

LAYTON COMMUNITY HOUSE

England & Wales · Charity number 1170042

Details

Status Registered

Legal form CIO

Registered 2016-11-04

Register [View on the Charity Commission register](#)

Contact

Address 5 Grenfell Avenue
Blackpool
FY3 7BP

Phone 01253391811

Email 5laytoncommunityhouse@gmail.com

Website laytoncommunityhouse.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:1) TO FURTHER OR BENEFIT THE RESIDENTS OF LAYTON, BLACKPOOL, LANCASHIRE AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.2) TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY.FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

Activities: Layton Community House is embedded in the community of Layton, Blackpool, welcoming residents, from all backgrounds and creating an inclusive and safe environment. Offering small scale services which respond to the unmet needs of socially marginalised groups particularly older people, also those who suffer from mental & physical ill-health.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Economic/community Development/employment, Recreation
- **Who:** The General Public/mankind

Geography

- Blackpool

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£46,094	£46,547	-	-
2023-12-31	£59,808	£56,189	-	-
2022-12-31	£34,014	£35,099	-	-
2021-12-31	£27,417	£24,241	-	-
2020-12-31	£35,663	£29,637	-	-

Trustees

Name	Role	Appointed
Alfred John Boughton	Chair	2025-10-14
Alison Jane Raisbeck		2026-03-13
Christina McKenzie Townsend		2026-03-13
Julie Anne Rushforth		2026-03-13
Kendrick Vilinskis-Fowler		2024-02-12
Miss Helen Jenkins		2026-03-13

Accounts

Layton Community House Annual Report 2024

2024 was a successful year of consolidation for the House with Jamie Tonner (House Manager) and Dawn Thaw as the central personalities helping to foster the atmosphere of friendship and togetherness. We had more visitors than ever before and more activities. Our client base is more ethnically diverse and the average age younger.

A major initiative launched with the support of the Nationwide Building Society was the Sewing Room, so ably set up by our House host on Mondays and Tuesdays, Dawn Thaw. Sewing skills are now being passed on to new generations free of charge with sewers who had hitherto not visited the House taking part in other House activities. The Sewing Room has helped to reduce the average age of House users and has made the population more multicultural.

Another new initiative in 2024 came in the form of "Scale Model Building" on Wednesday mornings. The group started late in the year as gardening became less practicable, attendance was patchy; modelling appears largely a male preserve. Some impressive models of bridges, historical sites and military vehicles were formed. As with the sewers some modellers became interested in other House activities.

The Garden Group worked tirelessly during the growing season to provide a relaxing and colourful environment for visitors and guests to enjoy, hosting an Open Day to encourage members of the local community to participate. Their hard work was rewarded by their being awarded the category of "Highly Commended" in the Blackpool in Bloom competition for the second year in a row.

Otherwise the Basic Art, Trefoil Guild, Knitting, Recovery (mental health) and IT groups prospered and consolidated their progress. The Knitting group produced woolly hats which benefited, amongst

others, the young families who attended on Fridays; cat blankets for a local cat sanctuary, premature baby clothes for Victoria Hospital and poppies for the Layton Cemetery armistice day.

As well as giving dedicated support to families with babies throughout the year we gave seasonal help to residents of different ages by providing dehumidifiers, electric blankets and fleeces. Baby products, female products and hygiene products were provided to qualifying service users.

Aware that our Friday morning sessions were well attended, Council Children's Services employees were present occasionally and signposted other help. A Cost of Living advisor, employed by the Council, gave help to service users on benefits. We thank Blackpool Council and the Nationwide Building Society.

The Birchall Trust, a charity supporting survivors of physical abuse, has used part of our upstairs space one day a week. They are grateful to have provided 55 hours of counselling support. The House has been used by many support workers of different types, introducing their clients to a relaxing and possibly therapeutic environment.

A new sign was installed at the front of the House. The front window with its changing displays has been a local attraction with many positive comments made.

We were pleased during 2024 to welcome new Trustees, Deborah Contessa Hargreaves and Kendrick Fowler. We have as ever been ably assisted by our administrative worker Alison Ridsdale.

We enjoyed our second annual house meal in December. It's great to have everyone together to celebrate our success. Before that many House users had a good day out in Keswick.

We thank our funders, particularly the Tudor Trust, Nationwide Building Society and Blackpool Council. We hope 2025 is a similarly

enriching year in which we find new guests and partners and
continue to provide services to an ever widening circle of people.

Martin Mitchell

Chair

Layton Community House



Accountants report to Layton Community House on the review of the Unaudited Financial Information of Layton Community House

In accordance with your instruction we have reviewed the financial information of Layton Community House which comprises the Profit & Loss Account, Balance Sheet and related notes from the entity's accounting records and from the information and explanations you have given us for the accounting period 2024.

This report is made solely to you in accordance with your instructions. Our work has been undertaken solely to review for your approval the financial information of Layton Community House and state those matters that we have agreed to state to you in this report in accordance with standard accountancy practice. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Layton Community House for our report.

You have approved the financial information for the year and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanation necessary for its compilation.

We have verified the accuracy or completeness of the accounting records or information and explanations you have given to us.

Signed _

Steven Roberts

Layton Community House

Registered Charity No 1170042

5 Grenfell Avenue, Blackpool, FY3 7BP

Accounts for the year ending December 2024

Layton Community House

Profit and Loss Account

to 31st December 2024

2024

Income

Grants
Room Hire
Donations
Fundraising
Collections from groups
Other

41795.00
1522.50
2464.12
313.00

TOTAL INCOME

46094.62

Expenditure

2024

Salary & on costs
Insurance
Telephone
IT/Laptops/elec equip
Heat & Light
Rates & Water
Repairs, Renewals & Checks*
Postage & Stationery*
Cleaning & Sundries*
User Involvement Engagement*
Accountancy
Services
Other
Craft items/group
Laudrette Scheme
Baby Items
Petty Cash
Winter Warmth
Cash Top ups for Gas/elec
Garden
Refreshments
Services/Safety Checks
TOTAL EXPENDITURE

25710.22
100.99
938.28
1173.88
1761.60
441.45
527.78
169.10
11.00
770.90
75.00
258.17
12.27
1700.46
904
5574.33
-14.95
4585.49
0
923.99
922.99
46546.95

Loss/Surplus for the year

-452.33

Layton Community House

Registered Charity No 1170042

Balance sheet as at 31/12/2024

Current Assets	2024	2023
Cash at Bank	45164.06	45544.22
Cash in hand	0.00	0.00
Debtors	960.00	480.00
Prepayments		
Total Assets	46124.06	46024.22

Accruals		
Creditors		11663.13
Total Liabilities	0.00	11663.13

Total Assets less Current Liabilities:	46124.06	34361.09
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Capital & Reserves

Profit & Loss as at 31st December 2024	-452.33
Profit & Loss as at 31st of December 2023	3618.37
TOTAL FUNDS	3166.04

Capital & Reserves

Reserves as per Reserves Policy	19000.00
Unrestricted	0.00

TOTAL FUNDS	22166.04
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Signed  (Audited by SGR Accounting Solutions)

Date 01/07/2025

Signed M. M. Turner (Chairman of LCH Trustees)

Date 3/7/2025



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Steven Roberts

Layton Community House

Registered Charity No 1170042

5 Grenfell Avenue, Blackpool, FY3 7BP

Accounts for the year ending December 2024

Layton Community House

Profit and Loss Account

to 31st December 2024

2024

Income

Grants
Room Hire
Donations
Fundraising
Collections from groups
Other

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1522.50
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313.00

TOTAL INCOME

46094.62

Expenditure

2024

Salary & on costs
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Telephone
IT/Laptops/elec equip
Heat & Light
Rates & Water
Repairs, Renewals & Checks*
Postage & Stationery*
Cleaning & Sundries*
User Involvement Engagement*
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Services
Other
Craft items/group
Laudrette Scheme
Baby Items
Petty Cash
Winter Warmth
Cash Top ups for Gas/elec
Garden
Refreshments
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TOTAL EXPENDITURE

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Loss/Surplus for the year

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Layton Community House

Registered Charity No 1170042

Balance sheet as at 31/12/2024

Current Assets	2024	2023
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Cash in hand	0.00	0.00
Debtors	960.00	480.00
Prepayments		
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Accruals		
Creditors		11663.13
Total Liabilities	0.00	11663.13

Total Assets less Current Liabilities:	46124.06	34361.09
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Capital & Reserves

Profit & Loss as at 31st December 2024	-452.33
Profit & Loss as at 31st of December 2023	3618.37
TOTAL FUNDS	3166.04

Capital & Reserves

Reserves as per Reserves Policy	19000.00
Unrestricted	0.00

TOTAL FUNDS	22166.04
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Signed  (Audited by SGR Accounting Solutions)

Date 01/07/2025

Signed M. M. Turner (Chairman of LCH Trustees)

Date 3/7/2025

Accounts

2023 LCH Annual Report

2023 was a successful year for LCH in which we continued to offer a range of social programmes while consolidating our traditional activities. We said goodbye to our long-serving House Manager Peter Mercer and welcomed new customers of diverse backgrounds.

With help from Blackpool Council's Household Support Fund and also Blackpool Coastal Housing we continued to make payments for those suffering from the crisis in energy payments. We gave out equipment to cope with the worst of the effects of winter including dehumidifiers, electric blankets, fleeces and woolly hats for infants. We gained more visitors than ever before with our House Manager ably supported by volunteers.

We identified funding to give IT support for four hours a week and advertised a vacancy. The successful candidate, Lewis Simons, enabled customers to use their devices better, tailoring his teaching to the specific needs of customers who were then able to apply for passports, jobs, benefits and housing using their newly acquired skills.

Later in the year we entered a partnership with Blackpool Centre for the Unemployed in which Adam Evenson held a weekly surgery at the House. Adam offered a full range of advice on housing, benefits, disability issues and employment rights. He helped people fill in forms and represented customers at tribunals as appropriate.

In 2023 we entered into a fresh partnership with the Tudor Trust, an independent charitable trust which supports work which meets the different needs of people at the margins of society. The Trust had previously awarded us a three year grant which ran out in 2022.

In July 2023 we were overjoyed to learn that the Tudor Trust had once again agreed to award three years of funding, this time to the

tune of £24,000 a year. The first payment was most gratefully received in August.

The Nationwide Building Society also gave very generous support, £9,000 in total, which we gratefully received and spent on our Winter Warmth, Infant Essentials and gardening programmes.

In April our longstanding House Manager, Peter Mercer, decided to call it a day. He was no small act to replace! As often happens when somebody leaves others added fresh energy and ideas with volunteers developing new capabilities.

We were very pleased to recruit Jamie Tonner, at first in the short term and then in a permanent capacity as House Manager. In the immediate aftermath of Peter leaving Lewis Simons, our IT expert, added to our management team, acting as host for two days a week. The Trustees would also like to thank Tina Kift, David Forrest and Hilary Moore for their assistance in staffing. None of them were money-oriented, each contributed something different.

The Gardening Group was introduced as a regular item on the House calendar. Our sessions on Wednesdays were very much enjoyed. Our gardeners, working closely with Jamie, were officially recognised when we were Highly Commended in the Blackpool in Bloom awards.

At the very end of the year we were fortunate to meet Dawn Thaw who with her great temperament, interpersonal skills and specialist craft knowledge supported Jamie excellently with managerial duties. Thanks also to Alison Raisbeck, our administrative worker, for her support in assisting Trustees and staff alike. Our new Trustee, Pam Isherwood, speedily settled into her role.

Our 2023 house activities included Basic Art, the Trefoil Guild, the Philosophy Café, Sewing, Knitting, the Recovery (mental health) Group, IT support, the Gardening Group and the Reading Group. We

are, as ever, open to new ideas. We have enjoyed meeting new customers and growing a more diverse clientele.

We aim not to rest on our laurels but to rise to new heights of achievement.

Martin Mitchell

Chair

LCH



72 Rathlyn Avenue Blackpool FY3 8ED

WEBSITE: WWW.SGRACCOUNTINGSOLUTIONS.COM

EMAIL: STEVEN@SGRACCOUNTINGSOLUTIONS.COM

PHONE: 07977-222395



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We have verified the accuracy or completeness of the accounting records or information and explanations you have given to us.

Signed

 22/7/2024

Steven Rudman

SGR Accounting Solutions
72 Rathlyn Avenue
Layton
Blackpool
FY3 8ED

Layton Community House

Registered Charity No 1170042

5 Grenfell Avenue, Blackpool, FY3 7BP

Accounts for the year ending December 2023

Layton Community House

Profit and Loss Account

to 31st December 2023

2023

Income

Grants	47166.82
Room Hire	1387.00
Donations	2979.17
Fundraising	711.36
Collections from groups	1707.60
Other	5855.86

TOTAL INCOME

59807.81

Expenditure

2023

Salary & on costs	23145.43
Insurance	96.00
Telephone	833.13
IT/Laptops/elec equip	431.00
Heat & Light	1636.39
Rates & Water	588.96
Repairs, Renewals & Checks*	388.37
Postage & Stationery*	41.92
Cleaning & Sundries*	
User Involvement Engagement*	787.39
Accountancy	62.50
Services	
Other	58.99
Craft items/group	939.24
Laudrette Scheme	1088.8
Baby Items	7921
Petty Cash	670.00
Winter Warmth	2017.66
Cash Top ups for Gas/elec	15108.6
Garden	168.86
Services/Safety Checks	205.20
TOTAL EXPENDITURE	56189.44

Loss/Surplus for the year

3618.37

Layton Community House

Registered Charity No 1170042

Balance sheet as at 31/12/2023

Current Assets	2023	2022
Cash at Bank	45544.22	41936.55
Cash in hand	0.00	0.00
Debtors	480.00	
Prepayments		
Total Assets	46024.22	41936.55

Accruals		150.00
Creditors	11663.13	16368.22
Total Liabilities	11663.13	16518.22

Total Assets less Current Liabilities:	34361.09	25418.33
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Capital & Reserves

Profit & Loss as at 31st December 2023	3618.37
Profit & Loss as at 31st of December 2022	-1084.28
TOTAL FUNDS	2534.09

Capital & Reserves

Reserves as per Reserves Policy	13000.00
Unrestricted	0.00

TOTAL FUNDS	15534.09
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Signed

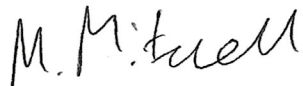


(Audited by SGR Accounting Solutions)

Date

22/7/24

Signed



(Chairman of LCH Trustees)

Date

23/7/24



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Capital & Reserves

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Capital & Reserves

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Signed

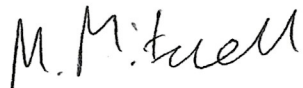


(Audited by SGR Accounting Solutions)

Date

22/7/24

Signed



(Chairman of LCH Trustees)

Date

23/7/24

Accounts

LAYTON COMMUNITY HOUSE

ANNUAL REPORT 2022

2022 was a momentous year for Layton Community House (LCH). After spirited and successful attempts to emerge from lockdown in 2022 the House reached a new level with more customers than ever before and the introduction of social programmes to mitigate the cost of living crisis. We became not just a social venue but also a venue for social change.

The brilliant Rebecca Eliott finally departed LCH early in the year. She had performed every financial transaction since we started as a charity and produced the monthly cashbook. She is one of those selfless individuals who are rarely recognised.

We were particularly fortunate to find a Trustee replacement for Rebecca in Melanie Kelly. Melanie took on all Rebecca's activity. She also handled our social media and was a tremendous contributor to all our discussions. More than anybody she originated the social programmes which were so successful later in the year.

The House's central personality was, as always, the House Manager, Peter Mercer. We were particularly impressed with the way he adapted to the breadth and range of our programmes.

We said goodbye to our experienced and capable administrator Karen Pennington though we are sure she will help out if we are in need. Alison Raisbeck ably substituted.

It was a particularly strong year for our craft groups which meet four times a week. We widened our focus, going above and beyond our previous activities. New volunteer Kitty Flowers gave instruction in painting and sewing. She was so versatile that she even started a singing group at one point though this, alas, was short-lived. Kitty created an empathetic environment in which some who had been

socially isolated or had experienced crises in their lives felt more welcome and able to contribute.

Melanie Kelly's cake decorating group, helped with Communities Together funding, also was a forum through which those who lacked resources and confidence could release their inner creativity. Some stunning displays were produced

Our neighbourhood police held surgeries at the House early in the year. Otherwise, an innovative attempt was made to set up an Autism Spectrum Disorder Group which met twice a week for a while. Sadly, this was disbanded before the end of the year. Much CBT counselling took place at the House. Our longstanding Friday afternoon mental health recovery group continued to function very well, we know how much the participants look forward to it. Some groups; the Ladies Trefoil Group, Reading Group and Philosophy Café, were happy to use the House on a monthly basis.

We weren't surprised to win Blackpool in Bloom (the small community garden category) for the third time. The garden really is a tribute to our House Manager and his band of volunteers.

The Trustees anticipated the problems caused by the explosion in energy prices. By the summer of 2022 we had equally stunning increases in the cost of living, so much so that it was difficult for many to afford basic household hygiene and sanitary items.

In July 2022 we announced financial help for people on benefits who had gas or electric prepayment meters. We gave out £20 a household.

The cash payments were administered efficiently with the minimum of bureaucracy. We are grateful for the volunteers who helped our House Manager administer the scheme. On Friday mornings when we gave out the money the House was packed and we enjoyed entertaining new customers, some of whom became involved in our

other activities. The customers were polite and orderly, rather in contrast to how this demographic is often portrayed in the media. The support given was targeted, non-judgemental and very effective.

We didn't just give out money, we also gave support to families with children who were struggling with the rising cost of essentials. We supplied nappies, formula milk, baby wipes, toiletries and sanitary products completely free of charge. Customers were often moved to tears.

The demographic of house users changed as more young people passed through our front door. The House now has more supporters than ever before and a greater than ever number of users.

To fund these social programmes we effectively bid to the Household Support Fund (administered by the Council) and later the Tenants Project Fund (run by Blackpool Coastal Housing). As winter approached we gave out electric blankets, fleeces, thermal flasks and dehumidifiers. Our support was desperately needed and very much appreciated.

We used some of the funding to establish the House as a Warm Hub. We put the heating on earlier in the morning and supplied hot drinks to everyone who wanted them. Of course we already operated as a drop-in centre but towards the end of 2022 we markedly increased our number of guests.

Summary

We would like to thank Blackpool Coastal Housing, Blackpool Council, the Community Foundation for Lancashire, the Arnold Clark Community Fund and the Co-op as well as our volunteers and staff.

2022 was the year we had more customers than ever before, undertook more activities than ever before, enjoyed more recognition and made more funding bids. We continued our

successful relationship with the Tudor Trust although the best news from that quarter came after the close of the year.

The Trustees are very proud of the very real differences Layton Community House has made to people's lives. We have matured as a charity and if we meet future challenges with the resilient spirit of 2022 we can look forward to further success.

Martin Mitchell

Chair

Layton Community House



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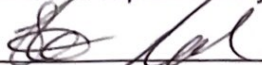
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This report is made solely to you in accordance with your instructions. Our work has been undertaken solely to review for your approval the financial information of Layton Community House and state those matters that we have agreed to state to you in this report in accordance with standard accountancy practice. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Layton Community House for our report.

You have approved the financial information for the year and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanation necessary for its compilation.

We have verified the accuracy or completeness of the accounting records or information and explanations you have given to us.

Signed  13/09/2023

Steven Rudman

SGR Accounting Solutions

72 Rathlyn Avenue

Layton

Blackpool

FY3 8ED

Layton Community House

Registered Charity No 1170042

5 Grenfell Avenue, Blackpool, FY3 7BP

Accounts for the year ending December 2022

Layton Community House

Profit and Loss Account

to 31st December 2021

	2022	2021
Income		
Grants	28517.02	19269.21
Room Hire	2847.50	555.00
Donations	165.00	
Fundraising	231.00	144.80
Collections from groups	2193.84	832.10
Other	60.13	6615.87
TOTAL INCOME	34014.49	27416.98

	2022	2021
Expenditure		
Salary & on costs	18709.61	16921.68
Insurance	96.00	96.00
Telephone	644.89	754.56
Heat & Light	1398.97	688.28
Rates & Water	685.92	257.54
Repairs, Renewals & Checks*	578.00	105.89
Maintenance Checks		168.00
Postage & Stationery*	20.00	65.33
Cleaning & Sundries*		179.95
User Involvement Engagement*	198.75	223.38
Accountancy	50.00	37.50
Services		800.00
Other	11736.63	596.46
Co-op Grant		100.00
Lottery Grant		3246.55
Petty Cash	980.00	
TOTAL EXPENDITURE	35098.77	24241.12

Loss/Surplus for the year	1084.28	3175.86
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Layton Community House

Registered Charity No 1170042

Balance Sheet at the 31st December 2022

Current Assets	2022	2021
Cash at Bank	41936.55	43020.83
Cash in hand	0.00	0.00
Debtors	0.00	225.00
Prepayments	96.00	88.00
Total Assets	42032.55	43333.83

Accruals	150.00	879.75
Creditors	16368.22	2257.30
Total Liabilities	16518.22	3137.05

Total Assets less Current Liabilities:	25514.33	40196.78
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Capital & Reserves

Profit & Loss as at 31st of December 2022	1084.28
Profit & Loss brought forward from 2021	3403.39
TOTAL FUNDS	2319.11

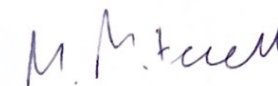
Capital & Reserves

Reserves as per Reserves Policy	13000.00
Unrestricted	0.00

TOTAL FUNDS	15319.11
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Signed  (Audited by SGR Accounting Solutions)

Date 13/09/2023

Signed  (Chairman of LCH Trustees)

Date 15/09/2023



72 Rathlyn Avenue Blackpool FY3 8ED

WEBSITE: WWW.SGRACCOUNTINGSOLUTIONS.COM

EMAIL: STEVEN@SGRACCOUNTINGSOLUTIONS.COM

PHONE: 07977-222395



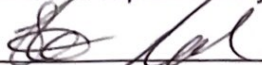
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Steven Rudman

SGR Accounting Solutions

72 Rathlyn Avenue

Layton

Blackpool

FY3 8ED

Layton Community House

Registered Charity No 1170042

5 Grenfell Avenue, Blackpool, FY3 7BP

Accounts for the year ending December 2022

Layton Community House

Profit and Loss Account

to 31st December 2021

	2022	2021
Income		
Grants	28517.02	19269.21
Room Hire	2847.50	555.00
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TOTAL INCOME	34014.49	27416.98

	2022	2021
Expenditure		
Salary & on costs	18709.61	16921.68
Insurance	96.00	96.00
Telephone	644.89	754.56
Heat & Light	1398.97	688.28
Rates & Water	685.92	257.54
Repairs, Renewals & Checks*	578.00	105.89
Maintenance Checks		168.00
Postage & Stationery*	20.00	65.33
Cleaning & Sundries*		179.95
User Involvement Engagement*	198.75	223.38
Accountancy	50.00	37.50
Services		800.00
Other	11736.63	596.46
Co-op Grant		100.00
Lottery Grant		3246.55
Petty Cash	980.00	
TOTAL EXPENDITURE	35098.77	24241.12

Loss/Surplus for the year	1084.28	3175.86
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Layton Community House

Registered Charity No 1170042

Balance Sheet at the 31st December 2022

Current Assets	2022	2021
Cash at Bank	41936.55	43020.83
Cash in hand	0.00	0.00
Debtors	0.00	225.00
Prepayments	96.00	88.00
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Accruals	150.00	879.75
Creditors	16368.22	2257.30
Total Liabilities	16518.22	3137.05

Total Assets less Current Liabilities:	25514.33	40196.78
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Capital & Reserves

Profit & Loss as at 31st of December 2022	1084.28
Profit & Loss brought forward from 2021	3403.39
TOTAL FUNDS	2319.11

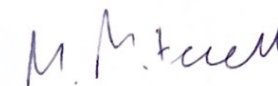
Capital & Reserves

Reserves as per Reserves Policy	13000.00
Unrestricted	0.00

TOTAL FUNDS	15319.11
--------------------	-----------------

Signed  (Audited by SGR Accounting Solutions)

Date 13/09/2023

Signed  (Chairman of LCH Trustees)

Date 15/09/2023

Accounts



72 Rathlyn Avenue Blackpool FY3 8ED

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We have verified the accuracy or completeness of the accounting records or information and explanations you have given to us.

Signed

Steven Rudman

SGR Accounting Solutions
72 Rathlyn Avenue
Layton
Blackpool
FY3 8ED

Layton Community House

Registered Charity No 1170042

5 Grenfell Avenue, Blackpool, FY3 7BP

Accounts for the year ending December 2021

Layton Community House

Profit and Loss Account

to 31st December 2021

	2021	2020
Income		
Grants	19269.21	23689.53
Room Hire	555.00	1005.00
Donations		240.00
Fundraising	144.80	73.00
Collections from groups	832.10	727.00
Other	6615.87	9928.85
TOTAL INCOME	27416.98	35663.38

	2021	2020
Expenditure		
Salary & on costs	16921.68	17818.28
Insurance	96.00	405.01
Telephone	754.56	768.26
Heat & Light	688.28	1033.54
Rates & Water	257.54	490.27
Repairs, Renewals & Checks*	105.89	157.41
Maintenance Checks	168.00	176.00
Postage & Stationery*	65.33	116.37
Cleaning & Sundries*	179.95	95.04
User Involvement Engagement*	223.38	110.47
Accountancy	37.50	50.00
Services	800.00	82.52
Other	596.46	292.14
Co-op Grant	100.00	3854.90
Lottery Grant	3246.55	4160.47
Petty Cash in hand*		26.43
TOTAL EXPENDITURE	24241.12	29637.11

Surplus for the year	3175.86	6026.27
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Layton Community House

Registered Charity No 1170042

Balance Sheet at the 31st December 2021

Current Assets	2021	2020
Cash at Bank	43020.83	39844.97
Cash in hand	0.00	26.43
Debtors	225.00	70.00
Prepayments	88.00	198.00
Total Assets	43333.83	40139.40

Accruals	879.75	400.25
Creditors	2257.30	21773.96
Total Liabilities	3137.05	22174.21

Total Assets less Current Liabilities: **40196.78** **17965.19**

Capital & Reserves

Profit & Loss as at 31st of December 2021	3403.39
Profit & Loss brought forward from 2020	5948.39
TOTAL FUNDS	9351.78

Capital & Reserves

Reserves as per Reserves Policy	13000.00
Unrestricted	0.00

TOTAL FUNDS **22351.78**

Signed  (Audited by SGR Accounting Solutions)

Date 09/03/22

Signed M. Mitchell (Chairman of LCH Trustees)

Date 16/03/22

Annual Report

2021 was certainly a challenging year for Layton Community House. In deepest lockdown we kept in touch with our client base with the weekly Zoom quiz a way of uniting the faithful.

We were very pleased to reopen part-time at the start of June and full-time from late July. Each of the regular groups restarted and the Trustees were pleased to note that hardly any regulars were missing.

With the support of the Tudor Trust we arranged an August bonding canal trip for Trustees and staff which was most enjoyable. Later in the year we were pleased to host Melanie Kelly's decoration classes which introduced the House to new friends.

A theme often discussed amongst the House community was the necessity of making ourselves known to a wider audience and, to this purpose, we recruited RG Marketing to produce a marketing audit. This is an instructive document which shows us where we are and allows us to scope out the future.

So the House survives intact and undaunted despite lockdowns of different types. We thank, of course, our House Manager, Pete Mercer, for his loyalty in pressing times and our Administrators Karen Pennington and Alison Raisbeck (new recruit). We can only hope that the House endures for as long as people want to use it.

Groups and Activities

The three craft groups have resumed on Tuesday, Wednesday and Thursday. We thank Joy Szigeti for her work in co-ordinating the groups.

Our manager, Pete Mercer, has enticed the Ladies Trefoil (former Guides) and Reading groups to become new regular attendees and we welcome them warmly. Post lockdown, the Philosophy Café, a

long-established discussion forum, has made the House its base once again. The Council-led Recovery Group which meets on Friday afternoons has gone from strength to strength on its return and we are very proud of the therapeutic environment created by our Manager, Pete Mercer, which helps so much in the battle for better mental health.

Otherwise we thank our customers who pay to hire rooms including our faithful CBT therapist Chris Berry. Contrastingly, Melanie Kelly has used the House as a base for her cake decorating classes and the results have certainly been spectacular.

We reopened too late for the Summer Barbecue but our House Manager, Pete Mercer, organised the very popular Christmas buffets and raffles.

Supporters

The House Trustees would like to thank our magnificent staff. Pete Mercer has worked tirelessly, creating our beautiful garden but more generally cultivating the atmosphere of serenity which permeates the House. We thank Karen Pennington for her administration work in trying circumstances, not least for her work on the furlough scheme and securing local authority grants.

A trustee who deserves special credit is Rebecca Elliott who announced in 2021 that she would be standing down. Since the charity's beginning Rebecca has made every single online payment and reconciled our payments at the end of each week. She has of course in return received £0. She really is an example of someone who has made a sparkling selfless contribution.

We thank Ryan Mercer for overhauling our website.

Our thanks to Blackpool Council for their substantial recovery grants on which we are still relying. We also took full advantage of the

Government's furlough scheme to retain our treasured staff throughout the months and years in which we were closed.

Readers will recall that the 2021 "Afternoons to Remember" scheme, financed by the National Lottery, was curtailed while in its early stages. The scheme focussed on providing a therapeutic environment in which dementia sufferers would receive support to rekindle their memories. While Covid restrictions meant the scheme was unable to resume the Lottery money allowed us to make further improvements to the House which will make dementia sufferers more comfortable. Dementia-friendly games have been purchased which we hope to use when the time is right.

Our thanks to Pete Mercer for securing our status as one of the Co-op's Community Causes from February 2022.

Last but not least special thanks to the Tudor Trust whose most generous three year grant ran out in 2021.

Martin Mitchell

Chair of Layton Community House

Accounts



LAYTON COMMUNITY HOUSE

The Community Hub for Layton

5 Grenfell Avenue, Blackpool FY3 7BP – Telephone 01253 391811

Email: 5laytoncommunityhouse@gmail.com

Registered Charity Number: 1170042

Layton Community House - Annual Report for 2020

We entered 2020 in a spirit of optimism. We were most grateful to all of our funders for enabling us to continue our services and physically decorate and refurbish the House. We were particularly looking forward to the Afternoons to Remember project which was focussed on those of our clients with dementia. Indeed a sessional worker was appointed and we made an encouraging start.

Then came the first lockdown with all social contact outside the home discouraged and the House was closed in an organised way on the 20th of March 2020.

We have been most grateful for our two staff, Peter Mercer and Karen Pennington, for sticking with us during the different interruptions. Both were furloughed but made immense contributions, nevertheless.

From March 2020 Peter and Karen held weekly Zoom Quizzes which were advertised locally. Although they were mainly attended by regular visitors to the House the quizzes served as a useful tool for keeping in touch, everyone enjoying the social contact.

In the summer of 2020 restrictions became less onerous and we became cautiously optimistic. The House reopened three mornings a week from August 25. We were always conscious that our time open was likely to be limited; indeed some community centres didn't reopen at all. We quickly had a steady return of customers although with the House being so small our risk assessment stipulated very low numbers. We immediately found clients were keen to reengage although the

situation was rather artificial in that we all thought the gloom had only temporarily lessened. There was little point in actively advertising the House when we could accommodate so few visitors and we knew the situation was obviously going to change.

On Friday 25 September 2020 it was announced that Blackpool was entering Tier 3 of the new system and all indoor socialising outside the support bubble was prohibited. We immediately closed and didn't reopen in 2020.

Through our two loyal staff we kept in contact with our customers and funders through the period when we were closed. This helped us to retain our client base and successfully reopen part-time and then full time in 2021. But that is a story for another report.

Many thanks to Christina McKenzie-Townsend and Ian Treasure for coming on board as new Trustees. As ever we face challenges but we do so in a spirit of optimistic adventure. Thanks once again to all our funders, customers and anyone who might think of us favourably.

Martin Mitchell

Chairman of Trustees

Layton Community House

Layton Community House

Registered Charity No 1170042

5 Grenfell Avenue, Blackpool, FY3 7BP

Accounts for the year ending December 2020

Layton Community House

Profit and Loss Account

to 31st December 2020

	2020	2019
Income		
Grants	23689.53	33003.22
Room Hire	1005.00	4185.00
Donations	240.00	319.98
Fundraising	73.00	550.50
Collections from groups	727.00	3318.90
Other	9928.85	0.00
TOTAL INCOME	35663.38	41377.60

	2020	2019
Expenditure		
Salary & on costs	17818.28	18574.70
Insurance	405.01	262.00
Telephone	768.26	676.60
Heat & Light	1033.54	1739.79
Rates & Water	490.27	726.87
Repairs, Renewals & Checks*	157.41	238.27
Maintenance Checks	176.00	95.17
Postage & Stationery*	116.37	-37.39
Cleaning & Sundries*	95.04	-816.08
User Involvement Engagement*	110.47	260.34
Accountancy	50.00	275.00
Services	82.52	0.00
Other	292.14	136.01
Co-op Grant	3854.90	0.00
Lottery Grant	4160.47	2850.24
Petty Cash in hand*	26.43	1058.53
TOTAL EXPENDITURE	29637.11	26040.05

Surplus for the year	6026.27	15337.55
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P1/2

Layton Community House

Registered Charity No 1170042

Balance Sheet at the 31st December 2020

Current Assets	2020	2019
Cash at Bank	39844.97	33818.70
Cash in hand	26.43	21.47
Debtors	70.00	180.00
Prepayments	198.00	66.00
Total Assets	40139.40	34086.17

Accruals	400.25	725.79
Creditors	21773.96	14830.00
Total Liabilities	22174.21	15555.79

Total Assets less Current Liabilities:	17965.19	18530.38
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Capital & Reserves

Profit & Loss as at 31st of December 2020	-565.19
Profit & Loss brought forward from 2019	5948.39
TOTAL FUNDS	5383.20

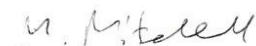
Capital & Reserves

Reserves as per Reserves Policy	13000.00
Unrestricted	0.00

TOTAL FUNDS	18383.20
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Signed  (Audited by SGR Accounting Solutions)

Date 12/03/21

Signed  (Chairman of LCH Trustees)

Date 12/3/2021

P2/2



72 Rathlyn Avenue Blackpool FY3 8ED
WEBSITE: WWW.SGRACCOUNTINGSOLUTIONS.COM
EMAIL: STEVEN@SGRACCOUNTINGSOLUTIONS.COM
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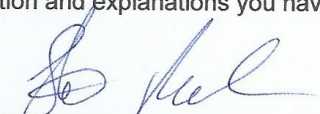
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We have verified the accuracy or completeness of the accounting records or information and explanations you have given to us.

Signed  25/03/2021

Steven G Rudman
Accountant and Owner of
SGR Accounting Solutions
72 Rathlyn Avenue
Layton
Blackpool
FY3 8ED