

SIGHT SUPPORT RYEDALE

England & Wales - Charity number 1170013

Details

Status Registered

Legal form CIO

Registered 2016-11-03

Register [View on the Charity Commission register](#)

Contact

Address Norton Hive Library
Commercial Street
Norton
YO17 9ES

Phone 01653698860

Email enquiries@sightsupportryedale.org

Website www.sightsupportryedale.org

Activities

Objects: THE OBJECT OF THE CIO IS TO PROMOTE ANY CHARITABLE PURPOSE WHICH WILL BENEFIT PEOPLE OVER THE AGE OF EIGHTEEN LIVING IN RYEDALE WHO ARE SIGHT IMPAIRED, IN PARTICULAR BY;A] PROVIDING REGULAR MEETINGS WHERE MEMBERS CAN COME TOGETHER IN A WELCOMING ATMOSPHERE AND PARTICIPATE IN SOCIAL AND OTHER ACTIVITIES CHOSEN BY THEMSELVES;B] DISSEMINATING INFORMATION ABOUT VISUAL AND TECHNICAL ASSISTANCE WHICH COULD BENEFIT MEMBERS;C] PROVIDE SIGNPOSTING ABOUT THE RANGE OF STATE OR ANY OTHER BENEFITS WHICH EXIST TO ASSIST SIGHT-IMPAIRED PERSONS;D] FOSTERING THE CONFIDENCE AND ENJOYMENT OF MEMBERS BY ENABLING THEM TO TAKE PART IN WIDER ACTIVITIES SUCH AS OUTINGS AND HOLIDAYS - SUBJECT TO ANY FINANCIAL CONSTRAINTS;E] REPRESENTING THE NEEDS AND VIEWS OF MEMBERS TO STATUTORY AUTHORITIES, CHARITABLE GROUPS AND OTHERS WHO PROVIDE SERVICES FOR THE SIGHT IMPAIRED.

Activities: Sight Support Ryedale is a charity based in Malton. We aim to support and positively affect the lives of visually impaired adults, over the age of 25 , in the Ryedale area of North Yorkshire. We do this by providing specially-tailored activities and support to reduce social isolation, to ensure members feel included in their community and to offer opportunities for friendship and peer support.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Elderly/old People, People With Disabilities

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£157,084	£148,859	-	-
2024-03-31	£89,487	£99,150	-	-
2023-03-31	£97,546	£87,836	-	-
2022-03-31	£34,271	£61,641	-	-
2021-03-31	£157,707	£67,874	-	-

Trustees

Name	Role	Appointed
Robin Spencer	Chair	2025-06-18
ANN RUDDICK MBE		2015-10-08
Judith Carr		2018-10-22
Maria Jacqueline Clerkin		2023-11-20
Martyn Maxwell Herring		2024-05-08
Patricia Langton		2022-11-21
Rev Julia Mary White		2023-11-20
kevin Davis		2021-11-21

SIGHT SUPPORT RYEDALE

England & Wales - Charity number 1170013

Accounts



REPORT OF THE TRUSTEES AND FINANCIAL REPORT
FOR THE YEAR ENDED 31ST MARCH 2025

CHARITY REGISTRATION NUMBER

1170013

(England & Wales)



PREPARED BY

CHAMPLEYS CHARTERED CERTIFIED ACCOUNTANTS
CHAMPLEYS MEWS, MARKET PLACE, PICKERING
YO18 7AE

Trustees

Ann Ruddick
Judith Carr
Julia Mary White
Kevin Davis
Maria Jacqueline Clerkin
Nicholas Medcalf
Martyn Herring
Patricia Langton

Accountants

Champleys Chartered Certified Accountants
Champleys Mews
Market Place
Pickering
YO18 7AE

Bankers

Virgin Money
Skipton Building Society

Principal Operating Address

Norton Hive Community Library
Commercial Street
Norton
Malton
YO17 9ES

The Trustees present their report and the financial statements for the year ended 31st March 2025.

Background and Structure

The legal name of the Charity is Sight Support Ryedale. The Charity was established by a constitution adopted on 2nd November 2016. On 3rd November 2016 it became a CIO. The Charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1170013.

Summary of the purposes and activities of the Charity

The aim of the Charity is to promote any charitable purpose which will benefit adults living in Ryedale who are visually impaired, in particular by:

- providing regular meetings where members can come together in a welcoming atmosphere and participate in social and other activities chosen by themselves;
- disseminating information about visual and technical assistance which could benefit members;
- providing signposting about the range of state or any other benefits which exist to assist sight impaired persons;
- fostering the confidence and enjoyment of members by enabling them to take part in wider activities such as outings;
- representing the needs and views of members to statutory authorities, charitable groups and others who provide services for the visually impaired

Public Benefit Statement

Throughout the year the Sight Support Ryedale Board of Trustees had regard to the guidelines on public benefit as set out by the Charity Commission when exercising powers or duties to which the guidance is relevant.

Trustees

The following persons served as Trustees during the year ended 31st March 2025:

Trustee	Office	Trustee Appointments/Resignations
Ann Ruddick		-
Judith Carr		-
Julia Mary White		-
Kevin Davis		-
Maria Jacqueline Clerkin		-
Martyn Herring	Treasurer	Appointed 8th May 2024
Nicholas Medcalf	Chair	-
Patricia Langton		-

Nicholas Medcalf resigned as Chair and was replaced by Robin Spencer on 18th June 2025.

Staff, Management and Selection of Trustees

One third of our Trustees in rotation are required to stand down at the Charity's Annual General Meeting, but those being eligible and who wish to can offer themselves for re-election.

Trustees are appointed at the annual general meeting and are recruited from people who have an interest in the Charity. The Charity is controlled and directed by the elected members of the executive committee.

Risk Management

The executive committee continues to examine the principal areas of the Charity's operations to review the major risks which may arise in each area. In the opinion of the executive committee, this review enables such risks to be identified and allows them to be mitigated to an acceptable level in the Charity's day to day activities.

Review of the Charity's achievements and performance, including the difference the Charity has made to the beneficiaries and to wider society throughout the year

In 2024-2025 Sight Support Ryedale continued to deliver a high quality - person centred service that significantly improved the lives of individuals living with visual impairments across Ryedale. Our work this year has demonstrated a strong and sustained impact on both our beneficiaries and the wider community supporting not only individual independence and wellbeing but also increasing public awareness and inclusion.

Over the year we provided vital support to Members through flexible, accessible services delivered at our Norton Centre, in people's homes and at community venues. We introduced improved assessment - models including a strengths based and initial contact approach to ensure early tailored interventions. These changes led to quicker access to support and more personalised service planning, placing members at the heart of their support.

Our activities shaped and co-produced with members included swimming, dance, chair aerobics, country walks, arts and crafts and assistive technology support. These not only enhance physical health and confidence but also play a crucial role in reducing isolation. Friendship groups remained a cornerstone of our service providing essential peer support and creating a sense of belonging, especially in rural areas.

The charity also made a positive contribution to the wider society. Through presentations, community partnerships and participation in events we increased awareness of visual impairments among local councils, health providers, and the public. Our collaborative work with organisations such as Yorkshire Housing, Food Share, Libraries and GP surgeries helped bridge gaps in understanding and improved referral pathways.

We supported emotional wellbeing through partnerships with Eye Clinic Liaison Officers, Mental Health services and Local GP's, ensuring the members received timely and appropriate emotional support.

Volunteers were fundamental to our delivery, with 28 individuals contributing across all areas of service. Their time and commitment expanded our reach, particularly for transport and befriending support, and created strong links within the community.

Despite ongoing rural transport challenges, we continued to adapt and explore practical solutions to improve access. Looking ahead, we are enhancing our branding and visibility, increasing our social media reach, and expanding our service, including piloting a longer, day – service-style friendship sessions to better meet the member's needs.

Overall, Sight Support Ryedale, with the support of lottery funding, has provided clear and measurable benefit to individuals, the wider public, and partner organisations. We remain committed to developing inclusive, impactful services that enable people with sight loss to live fulfilling, connected lives.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year. In preparing these financial statements the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statement on the ongoing concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008, and the provisions of the Charity's constitution. They are also responsible for safeguarding the assets of the Charity, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

This report was approved by Sight Support Ryedale trustees and is signed on their behalf by:



Robin Spencer
Chairman

20/10/2025

Dated

SIGHT SUPPORT RYEDALE

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST MARCH 2025

Financial Review

The financial position of the Charity as at 31st March 2025 as more fully detailed in the accounts, can be summarised as follows:

	2025	2024
	£	£
Income	157,084	89,487
Expenditure	(148,859)	(99,150)
Net Surplus/(Deficit)	<u>8,225</u>	<u>(9,663)</u>
Unrestricted Funds	48,867	38,484
Restricted Funds	23,780	25,938
Designated Funds	29,500	29,500
Total Funds	<u>102,147</u>	<u>93,922</u>

The results for the year show a surplus of £8,225. Total reserves amounted to £102,147 as at 31st March 2025, of which £48,867 are unrestricted. The Charity's income primarily derives from the National Lottery fund, although there are restrictions on what these funds can be spent on. The accounts can vary from surplus to deficit depending on the timing of the funding received.

Reserves Policy

The Trustees maintain a designated fund of £29,500 (2024: £29,500). The Trustees acknowledge that unrestricted cash reserves are required to:-

- cover any redundancy or other costs that may arise in the event of closure
- as a source of funds of last resort in the event of cost overruns on activities that can not be met elsewhere

The Board of Trustees have reviewed the amount designated and assess it to be adequate to cover the above requirements.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://rulebook.accaglobal.com/>

I report on the accounts of Sight Support Ryedale for the year ended 31st March 2025, which are set out on pages 7 to 12.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; or
 - to prepare accounts which accord with the accounting records; or
 - concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Richmond

Michael Richmond FCCA
on behalf of
Champleys Chartered Certified Accountants
Champleys Mews
Market Place
Pickering
YO18 7AE

20th October 2025

SIGHT SUPPORT RYEDALE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

	Notes	2025 Breakdown By Fund			2025	2024
		Unrestricted £	Restricted £	Designated £	Total £	Total £
Receipts						
Bank Interest		1,549	-		1,549	-
Donations, Legacies and Grants	4	4,718	145,826		150,544	83,769
Fundraising Activities and Events		4,532	-		4,532	5,715
Sundry Income		459	-		459	3
Total Receipts		11,258	145,826	-	157,084	89,487
Payments						
Charitable Activities	5	70	118,055		118,125	82,422
Support Costs	6	805	28,392		29,197	15,714
Fundraising Costs		-	-		-	69
Governance and Administration	7	-	1,537		1,537	945
Total Payments		875	147,984	-	148,859	99,150
Reconciliation of Funds						
Total Funds Brought Forward	8	38,484	25,938	29,500	93,922	103,585
Transfers Between Funds		-	-	-	-	-
Surplus / (Deficit) for the Year		10,383	(2,158)	-	8,225	(9,663)
Total Funds Carried Forward	9	48,867	23,780	29,500	102,147	93,922

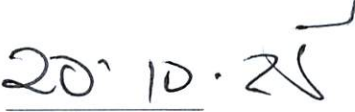
SIGHT SUPPORT RYEDALE

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2025


	2025	2024
B1 Cash Funds		
Accounts	£	£
Current Account	77,217	70,541
Deposit Account	24,713	23,164
Cash Account	217	217
Total	<u>102,147</u>	<u>93,922</u>
Represented by Funds		
Unrestricted	48,867	38,484
Restricted	23,780	25,938
Designated	29,500	29,500
Total	<u>102,147</u>	<u>93,922</u>
B2 Other Monetary Assets		
Gift Aid Claim (2023, 2024 and 2025 Estimate)	2,219	1,738
Total	<u>2,219</u>	<u>1,738</u>
B3 Investment Assets	Nil	Nil
B4 Assets Retained for the Charity's Own Use	Nil	Nil
B5 Liabilities		
PAYE	1,295	1,370
Pension Contributions	277	434
Other Accruals	1,160	775
Total	<u>2,732</u>	<u>2,579</u>

For and on behalf of all the Trustees


 Robin Spencer - Chair


 Dated


 Martyn Herring - Treasurer


 Dated

1 Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with Section 144(2) of the Charities Act 2011.

2 Accounting Policies**Donated Goods, Services and Facilities**

Donated goods, services and facilities are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Governance and Support Costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Volunteer Help

The value of any voluntary help is not included in the accounts, but is described in the trustees' annual report.

Fixed Assets for use by Charity

The accounts have been prepared under the historical cost convention. Assets are shown on the statements of assets and liabilities if they can be used for more than one year, and cost at least £300.

3 Nature and Purpose of Funds**Unrestricted Funds**

Funds that may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted Funds

Funds that may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

Designated Funds

A reserve set aside to cover possible closure costs that could arise sometime in the future if there was a need. This figure is the current estimate of such costs. There has been no change in this financial year.

4 Breakdown of Donations, Legacies and Grants

	<i>Notes</i>	2025 Breakdown			2025	2024
		Unrestricted	Restricted	Designated	Total	Total
		£	£	£	£	£
Barchester Healthcare		-	-	-	-	1,830
Boccia		-	-	-	-	1,000
Bright Sparks		-	-	-	-	3,000
Fitzwilliam Estate		-	2,500	-	2,500	-
Methodist Women In Britain		-	-	-	-	900
North Yorkshire Sport		-	-	-	-	5,394
National Lottery		-	137,246	-	137,246	68,000
Royal Victoria Trust		-	5,000	-	5,000	-
Wilf Jackson Trust		-	1,080	-	1,080	-
Other Small Grants and Donations		4,718	-	-	4,718	3,645
Total		4,718	145,826	-	150,544	83,769

SIGHT SUPPORT RYEDALE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

5 Breakdown of Expenditure on Charitable Activities

Notes	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Activities and Support Groups	70	7,439		7,509	592
Excursions and Travel	-	5,215		5,215	9,931
Newsletter	-	498		498	139
Resource Centre Products	-	2,454		2,454	741
Wages and Salaries	10	101,614		101,614	70,425
Website and Maintenance	-	835		835	594
Total	70	118,055	-	118,125	82,422

6 Breakdown of Expenditure on Support Costs

Notes	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Equipment Expensed	-	3,813		3,813	750
Insurance	-	1,220		1,220	911
Printing, Stationery & Office Supplies	805	755		1,560	1,038
Rent of Premises	-	10,875		10,875	3,400
Room Hire	-	1,380		1,380	804
IT Support and Software Costs	-	2,186		2,186	1,852
Staff Training and Welfare	-	70		70	94
Staff Travel	-	4,966		4,966	3,282
Telephone and Internet	-	2,954		2,954	2,338
General Expenditure	-	173		173	1,245
Total	805	28,392	-	5,033	15,714

7 Breakdown of Expenditure on Governance and Administration

Notes	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Accountancy & Independent Examination	-	875		875	775
Outsourced Services	-	362		362	-
Payroll and Pension Administration	-	300		300	170
Trustees Expenses	-	-		-	-
Total	-	1,537	-	1,537	945

SIGHT SUPPORT RYEDALE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

8 Breakdown of Fund Movements (2024 - Prior Year)

	B/Fwd	Receipts	Payments	Transfers	C/Fwd
	£	£	£	£	£
Restricted					
Barchester Healthcare		1,830	(450)		1,380
Boccia Plus		1,000			1,000
Bright Sparks		3,000	(1,010)		1,990
Duke of York Community Initiative	3,601				3,601
Methodist Women In Britain		900	(420)		480
National Lottery	7,932	68,000	(71,677)		4,255
North Yorkshire County Council	3,025		(1,000)		2,025
North Yorkshire Sport		5,394	(673)		4,721
NY Stronger Communities	4,155		(684)		3,471
Royal Victoria Trust	236		(139)		97
Sirius Minerals	5,000			(5,000)	-
Transpennine	4,925		(4,014)		911
Two Ridings Trust	6,045		(4,038)		2,007
	<u>34,919</u>	<u>80,124</u>	<u>(84,105)</u>	<u>(5,000)</u>	<u>25,938</u>
Designated Funds					
Managed Closure and Refurbishment	29,500	-	-		29,500
Unrestricted Funds					
	<u>39,166</u>	<u>9,364</u>	<u>(15,046)</u>	<u>5,000</u>	<u>38,484</u>
Total Funds	<u>103,585</u>	<u>89,488</u>	<u>(99,151)</u>	<u>-</u>	<u>93,922</u>

9 Breakdown of Fund Movements (2025 - Current Year)

	B/Fwd	Receipts	Payments	Transfers	C/Fwd
	£	£	£	£	£
Restricted					
Barchester Healthcare	1,380		(1,380)		-
Boccia Plus	1,000		(247)		753
Bright Sparks	1,990		(1,990)		-
Duke of York Community Initiative	3,601		(1,655)		1,946
Fitzwilliam Estate		2,500			2,500
Methodist Women In Britain	480		(480)		-
National Lottery	4,255	137,246	(133,103)		8,398
North Yorkshire County Council	2,025		(2,025)		-
North Yorkshire Sport	4,721		(4,014)		707
NY Stronger Communities	3,471		(75)		3,396
Royal Victoria Trust	97	5,000	(97)		5,000
Transpennine	911		(911)		-
Two Ridings Trust	2,007		(2,007)		-
Wilf Jackson Trust		1,080			1,080
	<u>25,938</u>	<u>145,826</u>	<u>(147,984)</u>	<u>-</u>	<u>23,780</u>
Designated Funds					
Managed Closure and Refurbishment	29,500	-	-		29,500
Unrestricted Funds					
	<u>38,484</u>	<u>11,258</u>	<u>(875)</u>		<u>48,867</u>
Total Funds	<u>93,922</u>	<u>157,084</u>	<u>(148,859)</u>	<u>-</u>	<u>102,147</u>

10 Staff Numbers, Payroll and Pension Costs

<i>Notes</i>	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Direct Wages	-	95,567	-	95,567	67,816
Employer Pension Contributions	-	3,542	-	3,542	2,286
Employer National Insurance	-	2,505	-	2,505	323
Total	-	101,614	-	101,614	70,425

There were an average of 5 staff workers in 2025 (2024 : 3). All staff are payroll employed.

11 Trustee Expenses and Related Party Transactions

No trustee received a remuneration for services rendered. No trustee, or anyone connected with a trustee, has a material interest in any of the charity's transactions.

SIGHT SUPPORT RYEDALE

England & Wales - Charity number 1170013

Accounts



REPORT OF THE TRUSTEES AND FINANCIAL REPORT
FOR THE YEAR ENDED 31ST MARCH 2024

CHARITY REGISTRATION NUMBER

1170013

(England & Wales)



CHAMPLEYS

Chartered Certified Accountants

Champleys Mews

Market Place

Pickering

YO18 7AE

Trustees

Ann Ruddick
Helen Clark
Judith Carr
Julia Mary White
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- providing regular meetings where members can come together in a welcoming atmosphere and participate in social and other activities chosen by themselves;
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- representing the needs and views of members to statutory authorities, charitable groups and others who provide services for the visually impaired

Public Benefit Statement

Throughout the year Sight Support Ryedale Board of Trustees had regard to the guidelines on public benefit as set out by the Charity Commission when exercising powers or duties to which the guidance is relevant.

Trustees

The following persons served as Trustees during the year ended 31st March 2024:

Trustee	Office	Trustee Appointments/Resignations
Nicholas Medcalf	Chair	-
Ann Ruddick		-
Christine Collins		Resigned 26th September 2023
Helen Clark		-
Judith Carr		-
Julia Mary White		Appointed 20th November 2023
Kevin Davis		-
Maria Jacqueline Clerkin		Appointed 20th November 2023
Patricia Langton		-

Staff, Management and Selection of Trustees

One third of our Trustees in rotation are required to stand down at the Charity's Annual General Meeting, but those being eligible and who wish to can offer themselves for re-election.

Trustees are appointed at the annual general meeting and are recruited from people who have an interest in the charity.

The charity is controlled and directed by the elected members of the executive committee.

Risk Management

The executive committee continues to examine the principal areas of the Charity's operations to review the major risks which may arise in each area. In the opinion of the executive committee, this review enables such risks to be identified and allows them to be mitigated to an acceptable level in the Charity's day to day activities.

Review of the Charity's achievements and performance, including the difference the Charity has made to the beneficiaries and to wider society throughout the year

The year 2023-24 has been one of growth and continued support for Sight Support Ryedale. We remained committed to enhancing the quality of life for people with visual impairments within our community.

Our services have seen a steady increase in demand as we continue to broaden our outreach. During the year, several new initiatives were launched, such as enhanced social activities and tailored support sessions, responding directly to the feedback and evolving needs of our members. The new services supplement the existing provision of home visits and the management of referrals from external organisations including North Yorkshire Council, The Sensory Team and Eye Clinic Liaison Officers (ECLOs) at local hospitals, and from self-referrals, families and a range of other professional organisations. Collaborative efforts with local organisations and healthcare providers have been strengthened, allowing us to extend our reach and to provide more comprehensive support.

We've also focused on technological empowerment, helping our members access assistive technologies that promote independence.

Financially, we have managed our resources prudently while securing additional funding to sustain and expand our services. During 2023-24 we successfully requested funding from the National Lottery Fund and were granted £437k which will cover most of the Sight Support Ryedale core costs over the next three years, from April 2024 to March 2027. This will provide additional staff, to continue our work with the Pathways and Outreach programs that we have started.

There have been some governance changes during the year, with the recruitment of two new trustees from our membership. At the previous AGM in November 2023, Mrs Jackie Clerkin and the Rev Dr Jo White stepped up to join the Board and have been instrumental in our operations during the year. The responsible role of trustee is not remunerated, and Sight Support Ryedale greatly appreciates the time and expertise that the trustees contribute to governing the organisation.

As noted in the last annual report, during the reporting period we recruited a new member of staff, Carol Stevens, in the capacity of Engagement Officer, to strengthen the team and to allow more even distribution of work across service delivery and administration.

Sight Support Ryedale continues to benefit from the generous donations of several individual donors and donor organisations. Confidence in our organisation and its importance to the community has been demonstrated by the continuing support from the National Lottery Fund. Our staff and volunteers have made a difference in providing advice and assistance to sight impaired people in our community. Our region presents challenges to those who have lost, or are experiencing loss of, their sight. These challenges arise from the very features that make it such a special place to live. In our region the towns and villages are spread out and this can make access to practical and social resources difficult for those who are unable to drive. We know from the RNIB surveys that the incidence of sight impairment in our region exceeds that of the national average and is likely to grow, partly due to influx of older residents and partly due to the changing nature of agriculture, which is such a key feature of our area. Our provision of comfort /wellness calls to members who are unable to attend our activities or friendship groups in person are therefore particularly valuable.

./ctd

Review of the Charity's achievements and performance, including the difference the Charity has made to the beneficiaries and to wider society throughout the year (continued)

Nationally, there are demands on government funding that are being felt at the local level, as services must find ways to become more efficient or, in some cases, undergo reduction in scope. In this context it is vital that we continue to grow while becoming as efficient and as effective as possible.

2023-24 represented the second and concluding year of the first round of our NLF support. In the current austere funding climate, it is difficult for charities to obtain money to pay for the fixed costs of operation, such as rent, utilities and staff salary and the NLF awards will cover most of these. It was therefore particularly pleasing that our Chief Officer, Di Tymon, was successful in her bid to the NLF for continuation of funding. This provides us with the confidence we need to build our service scope and to increase the geographical range that we cover. Looking ahead, it is important for us to be able to demonstrate to future funders that we are operating in a capital-efficient manner and to avoid over-reliance on any single donor. For this reason, we are reviewing the way that we operate, including integration with other local service providers, and this activity is likely to be a feature of the next annual report.

We are a member-led organisation, and we rely on members and volunteers for a lot of our service delivery. Our small team serves over 200 members to build social inclusion, community spirit, increased independence and social engagement. Our staff work hard every day to provide the necessary advice and guidance to enable sight impaired people to live independently with confidence. All this work would not be possible without the energy and dedication of our wonderful volunteers who continue to offer much-needed support at meetings, on outings and to individual members. This group of people are invaluable to our work, and we are always grateful for their assistance. The continuing funding is allowing us to extend the work of the organisation, and we can now look forward to supporting many more sight impaired people living in Ryedale.

Our staff have been key drivers of this work, contributing not just their time but their passion and dedication, and we are immensely grateful for their contributions, which enable us to deliver our important services.

Our best information suggests that we are not yet reaching all of those people in our area who would benefit from our services. Looking to the future, our intention is to reach out to the whole community and to grow to become a right-sized, efficient service that is able to compete effectively for grant funding while providing a compassionate, personalised service that meets the emotional and practical needs of our members.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statement on the ongoing concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008, and the provisions of the Charity's constitution. They are also responsible for safeguarding the assets of the Charity, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

This report was approved by Sight Support Ryedale trustees on 4th November 2024 and is signed on their behalf by:



Nicholas Medcalf
Chairman

19 Nov 2024

Dated

Financial Review

The financial position of the Charity as at 31st March 2024 as more fully detailed in the accounts, can be summarised as follows:

	2024	2023
	£	£
Income	89,487	97,546
Expenditure	(99,150)	(87,837)
Net Surplus/(Deficit)	<u>(9,663)</u>	<u>9,709</u>
Unrestricted Funds	38,484	39,166
Restricted Funds	25,938	34,919
Designated Funds	29,500	29,500
Total Funds	<u>93,922</u>	<u>103,585</u>

The results for the year show a deficit of £9,663. Total reserves amounted to £93,922 at as at 31st March 2024, of which £38,484 are unrestricted.

The Charity's income primarily derives from the National Lottery fund, although there are restrictions on what these funds can be spent on. The accounts can vary from surplus to deficit depending on the timing of the funding received.

Reserves Policy

The reserve fund is set at £29,500 (2023: £29,500). The Trustees acknowledge that unrestricted cash reserves are required to:-

- cover any redundancy or other costs that may arise in the event of closure
- as a source of funds of last resort in the event of cost overruns on activities that can not be met elsewhere

The Board of Trustees have reviewed the current reserves and they assess them as being adequate to cover the above requirements.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://rulebook.accaglobal.com/>

I report on the accounts of Sight Support Ryedale for the year ended 31st March 2024, which are set out on pages 8 to 13.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; or
 - to prepare accounts which accord with the accounting records; or
 - concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Richmond FCCA
on behalf of
Champleys Chartered Certified Accountants
Champleys Mews
Market Place
Pickering
YO18 7AE

18th November 2024

SIGHT SUPPORT RYEDALE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

	Notes	2024 Breakdown By Fund			2024	2023
		Unrestricted £	Restricted £	Designated £	Total £	Total £
Receipts						
Donations, Legacies and Grants	3	3,645	80,124		83,769	89,989
Fundraising Activities and Events	4	5,715	-		5,715	5,937
Gift Aid		-	-		-	1,620
Sundry Income		3	-		3	-
Total Receipts		9,363	80,124	-	89,487	97,546
Payments						
Charitable Activities	5	9,797	72,625		82,422	72,656
Support Costs	6	4,235	11,479		15,714	14,047
Fundraising Costs		69	-		69	211
Governance and Administration	7	945	-		945	923
Total Payments		15,046	84,104	-	99,150	87,837
Reconciliation of Funds						
Total Funds Brought Forward	8					
Transfers Between Funds	9	39,166	34,919	29,500	103,585	93,876
		5,000	(5,000)		-	-
Surplus / (Deficit) for the Year		(5,683)	(3,980)	-	(9,663)	9,709
Total Funds Carried Forward		38,483	25,939	29,500	93,922	103,585

SIGHT SUPPORT RYEDALE

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2024

B1 Cash Funds

	2024	2023
	£	£
Accounts		
Current Account	70,541	80,203
Deposit Account	23,164	23,164
Cash	217	218
TOTAL FUNDS	93,922	103,585

Represented by Funds

Unrestricted	38,484	39,166
Restricted	25,938	34,919
Designated	29,500	29,500
TOTAL FUNDS	93,922	103,585

B2 Other Monetary Assets

Gift Aid Claim (2023 and 2024 Estimate)	1,738	1,009
	1,738	1,009

B3 Investment Assets

Nil	Nil
-----	-----

B4 Assets Retained for the Charity's Own Use

Nil	Nil
-----	-----

B5 Liabilities

PAYE	1,370	759
Pension Contributions	434	313
Other Accruals	775	775
	2,579	1,847

For and on behalf of all the Trustees



Nicholas Medcalf

19 Nov 2024

Dated

1 Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with Section 144(2) of the Charities Act 2011.

Donated Goods, Services and Facilities

Donated goods, services and facilities are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Governance and Support Costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Volunteer Help

The value of any voluntary help is not included in the accounts, but is described in the trustees' annual report.

Fixed Assets for use by Charity

The accounts have been prepared under the historical cost convention. Assets are shown on the statements of assets and liabilities if they can be used for more than one year, and cost at least £300.

2 Nature and Purpose of Funds

Unrestricted Funds

Funds that may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted Funds

Funds that may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

Designated Funds

A reserve set aside to cover possible closure costs that could arise sometime in the future if there was a need. This figure is the current estimate of such costs. There has been no change in this financial year.

3 Breakdown of Donations, Legacies and Grants

	2024 Breakdown			2024	2023
	Unrestricted £	Restricted £	Designated £	Total £	Total £
Duke of York Community Initiative	-	-	-	-	2,575
Barchester Healthcare	-	1,830	-	1,830	-
Boccia	-	1,000	-	1,000	-
Bright Sparks	-	3,000	-	3,000	-
Methodist Women In Britain	-	900	-	900	-
North Yorkshire Sport	-	5,394	-	5,394	-
Malton Town Council	-	-	-	-	225
National Lottery	-	68,000	-	68,000	81,500
Noble Charity Trust	-	-	-	-	650
North Yorkshire Council	-	-	-	-	1,000
Yorkshire Building Society	-	-	-	-	1,000
Other Small Grants and Donations	3,645	-	-	3,645	3,039
Total	3,645	80,124	-	83,769	89,989

4 Fundraising Activities and Events

	2024 Breakdown			2024	2023
	Unrestricted £	Restricted £	Designated £	Total £	Total £
Activities and Support Groups	1,757	-		1,757	2,027
Resource Centre Memberships	365	-		365	928
Sight Support Shop	519	-		519	75
Other Fundraising Activities	3,074	-		3,074	2,907
Total	5,715	-	-	5,715	5,937

5 Breakdown of Expenditure on Charitable Activities

	<i>Notes</i>	2024 Breakdown			2024	2023
		Unrestricted £	Restricted £	Designated £	Total £	Total £
Activities and Support Groups		592	-		592	1,288
Excursions and Travel		3,862	6,069		9,931	3,969
Newsletter		-	139		139	906
Resource Centre		741	-		741	2,886
Wages and Salaries	10	4,008	66,417		70,425	62,959
Website and Maintenance		594	-		594	648
Total		9,797	72,625	-	82,422	72,656

6 Breakdown of Expenditure on Support Costs

	2024 Breakdown			2024	2023
	Unrestricted £	Restricted £	Designated £	Total £	Total £
Cleaning	-	30		30	-
Equipment Expensed	461	289		750	1,906
Insurance	911	-		911	887
Printing, Stationery and Postage	404	634		1,038	840
Rent of Premises	-	4,204		4,204	5,225
Repairs and Maintenance	831	361		1,192	742
Software Costs	660	-		660	660
Staff Training and Welfare	94	-		94	547
Staff Travel	-	3,282		3,282	1,412
Telephone and Internet	659	1,679		2,338	1,193
General Expenditure	215	1,000		1,215	635
Total	4,235	11,479	-	15,714	14,047

SIGHT SUPPORT RYEDALE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

7 Breakdown of Expenditure on Governance and Administration

	2024 Breakdown			2024	2023
	Unrestricted £	Restricted £	Designated £	Total £	Total £
Accountancy and Independent Exam	775	-		775	630
Payroll and Pension Administration	170	-		170	292
Trustees Expenses	11	-		-	-
Total	945	-	-	945	922

8 Breakdown of Fund Movements (2024 - Current Year)

	B/Fwd £	Receipts £	Payments £	Transfers £	C/Fwd £
Restricted					
Barchester Healthcare	-	1,830	(450)		1,380
Boccia	-	1,000			1,000
Bright Sparks	-	3,000	(1,010)		1,990
Duke of York Community Initiative	3,601				3,601
Methodist Women In Britain	-	900	(420)		480
National Lottery	7,932	68,000	(71,677)		4,255
North Yorkshire County Council	3,025		(1,000)		2,025
North Yorkshire Sport	-	5,394	(673)		4,721
NY Stronger Communities	4,155		(684)		3,471
Royal Victoria Trust	236		(139)		97
Sirius Minerals	5,000			(5,000)	-
Transpennine	4,925		(4,014)		911
Two Ridings Trust	6,045		(4,038)		2,007
	34,919	80,124	(84,105)	(5,000)	25,938
Designated Funds					
Managed Closure and Refurbishment	29,500	-	-	-	29,500
Unrestricted Funds	39,166	9,364	(15,046)	5,000	38,484
Total Funds	103,585	89,488	(99,151)	(5,000)	93,922

9 Breakdown of Fund Movements (2023 - Prior Year)

	B/Fwd £	Receipts £	Payments £	Transfers £	C/Fwd £
Restricted					
Aerobics / Dancing	252			(252)	-
Age Partnership	509		(469)	(40)	-
Christmas / Rotary Lions	-	1,350	(1,248)	(102)	
Duke of York Community Initiative	1,800	2,575	(774)		3,601
National Lottery	880	81,500	(73,598)	(850)	7,932
Noble Trust		650		(650)	
North Yorkshire County Council	3,490		(465)		3,025
Norton Town Council	1,000	225	(813)	(412)	-
NY Stronger Communities	5,060		(905)		4,155
Royal Victoria Trust	1,142		(906)		236
Sirius Minerals	5,000				5,000
Transpennine	5,000		(75)		4,925
Two Ridings Trust	7,815		(1,770)		6,045
Walking Group	275			(275)	-
Wilf Jackson	976		(976)		-
	33,199	86,300	(81,999)	(2,581)	34,919
Designated Funds					
Managed Closure	29,500	-	-		29,500
Unrestricted Funds	31,176	11,246	(5,837)	2,581	39,166
Total Funds	93,875	97,546	(87,836)	-	103,585

10 Staff Numbers, Payroll and Pension Costs

There were 3 staff workers in 2024 (2023 : 2). All staff are payroll employed.

	2024 Breakdown			2024	2023
	Unrestricted £	Restricted £	Designated £	Total £	Total £
Direct Wages	4,008	63,808		67,816	57,329
Employer Pension Contributions	-	2,286		2,286	5,630
Employer National Insurance	-	323		323	-
Total	4,008	66,417	-	70,425	62,959

11 Trustee Expenses and Related Party Transactions

No trustee received a remuneration for services rendered. No trustee, or anyone connected with a trustee, has a material interest in any of the charity's transactions.

SIGHT SUPPORT RYEDALE

England & Wales - Charity number 1170013

Accounts



REPORT OF THE TRUSTEES AND FINANCIAL REPORT
FOR THE YEAR ENDED 31ST MARCH 2023

CHARITY REGISTRATION NUMBER

1170013

(England & Wales)



CHAMPLEYS

Chartered Certified Accountants

Champleys Mews

Market Place

Pickering

YO18 7AE

Trustees

Ann Ruddick

Christine Collins

Helen Clark

Judith Carr

Kevin Davis
 Nicholas Medcalf
 Patricia Langton

Accountants

Champleys Chartered Certified Accountants
 Champleys Mews
 Market Place
 Pickering
 YO18 7AE

Bankers

Virgin Money
 Skipton Building Society

Principal Operating Address

Norton Hive Community Library
 Commercial Street
 Norton
 Malton
 YO17 9ES

The trustees present their report and the financial statements for the year ended 31st March 2023.

Background and Structure

The legal name of the charity is Sight Support Ryedale. The Charity was established by a constitution adopted on 2nd November 2016. On 3rd November 2016 it became a CIO. The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1170013.

Summary of the purposes and activities of the Charity

The aim of the charity is to promote any charitable purpose which will benefit adults living in Ryedale who are visually impaired, in particular by:

- providing regular meetings where members can come together in a welcoming atmosphere and participate in social and other activities chosen by themselves;
- disseminating information about visual and technical assistance which could benefit members;
- providing signposting about the range of state or any other benefits which exist to assist sight impaired persons;
- fostering the confidence and enjoyment of members by enabling them to take part in wider activities such as outings;
- representing the needs and views of members to statutory authorities, charitable groups and others who provide services for the visually impaired

Public Benefit Statement

Throughout the year Sight Support Ryedale Board of Trustees had regard to the guidelines on public benefit as set out by the Charity Commission when exercising powers or duties to which the guidance is relevant.

Trustees

The following persons served as Trustees during the year ended 31st March 2023:

Trustee	Office	Trustee Appointments/Resignations
Ann Ruddick	Chair	-
Christine Collins		-
Helen Clark		-

Judith Carr	-
Kevin Davis	Appointed 21st October 2022
Nicholas Medcalf	-
Patricia Langton	-

Ann Ruddick was Chair of the Trustees for the financial year to 31st March 2023. Nicholas Medcalf replaced Ann Ruddick as Chair during the financial year to 31st March 2024.

Staff, Management and Selection of Trustees

One third of our trustees in rotation are required to stand down at the charity's annual general meeting, but those being eligible and who wish to can offer themselves for re-election.

Trustees are appointed at the annual general meeting and are recruited from people who have an interest in the charity. The charity is controlled and directed by the elected members of the executive committee.

Risk Management

The executive committee continues to examine the principal areas of the charity's operations to review the major risks which may arise in each area. In the opinion of the executive committee, this review enables such risks to be identified and allows them to be mitigated to an acceptable level in the charity's day to day activities.

Review of the Charity's achievements and performance, including the difference the Charity has made to the beneficiaries and to wider society throughout the year

Throughout the year Sight Support Ryedale has continued to provide support, advice, activities, and friendship groups to visually impaired adults and their families.

We continued to receive referrals from a wide range of sources including North Yorkshire Council, The Sensory Team, eye clinic liaison officers at local hospitals, self referrals, families, and from a range of other professional organisations.

We continued to provide a home visit and a bespoke service to everyone that is referred, to support them through their initial fears, grief, and loss of confidence, and to guide them through the changes and challenges they may face. We have focused on continuous improvements and staying in the forefront of technology advancements, and we strive to be a trusted resource and support for the visually impaired.

During the year we have continued to build our program of commitments to our members, we have a brilliant outreach program, and we offer comfort /wellness calls to members that can not attend our activities or friendship groups in person.

This year has seen a year of change for the Charity. We have said goodbye to our previous CO and welcomed our new CO Diane Tymon along with our newly appointed engagement advisor Carol Stevens. Nicole continues to be a wonderful and compassionate administration manager.

Sight Support Ryedale is grateful to the tireless work of Ann Ruddick who was our previous Chairperson, and we welcome Nick Medcalf to the position of chair.

Although we are a small team, we serve over 200 members. We are here to build social inclusion, community spirit, increased independence and social engagement.

Financial Review

The financial position of the Charity as at 31st March 2023 as more fully detailed in the accounts, can be summarised as follows:

	2023	2022
	£	£
Income	97,546	34,283
Expenditure	(87,836)	(61,642)
Net Surplus/(Deficit)	9,710	(27,359)
Unrestricted Funds	39,166	31,176
Restricted Funds	34,919	33,199
Designated Funds	29,500	29,500
Total Funds	103,585	93,875

The results for the year show a surplus of £9,710. Total reserves amounted to £103,585 at as at 31st March 2023, of which £39,166 are unrestricted.

The Charity's income primarily derives from the National Lottery fund, although there are restrictions on what these funds can be spent on. The accounts can vary from surplus to deficit depending on the timing of the funding received. In 2022, the Charity spent money that was received in the prior 2021 year.

The financial performance of the Charity in the 2023 year indicates the Charity is sustainable. The total funds have increased from the prior year, but this should be viewed in the context that the timing of funds received can significantly impact the accounting figures.

Reserves Policy

The reserve fund is set at £29,500 (2022: £29,500). The Trustees acknowledge that unrestricted cash reserves are required to:-

- cover any redundancy or other costs that may arise in the event of closure
- as a source of funds of last resort in the event of cost overruns on activities that can not be met elsewhere

The Board of Trustees have reviewed the current reserves and they assess them as being adequate to cover the above requirements.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statement on the ongoing concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations 2008, and the provisions of the Charity's constitution. They are also responsible for safeguarding the assets of the Charity, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

This report was approved by Sight Support Ryedale trustees and is signed on their behalf by:



Nicholas Medcalf
Chairman

27 Nov 2023

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://rulebook.accaglobal.com/>

I report on the accounts of Sight Support Ryedale for the year ended 31st March 2023, which are set out on pages 7 to 12.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; or
 - to prepare accounts which accord with the accounting records; or
 - concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Richmond FCCA 24th November 2023 on behalf of
Champleys Chartered Certified Accountants
Champleys Mews
Market Place
Pickering

SIGHT SUPPORT RYEDALE

	Notes	2023 Breakdown By Fund			2023	2022
		Unrestricted £	Restricted £	Designated £	Total £	Total £
Receipts						
Bank Interest		-	-	-	-	12
Donations, Legacies and Grants	3	5,039	84,950		89,989	28,133
Fundraising Activities and Events	4	4,587	1,350		5,937	4,550
Gift Aid		1,620	-		1,620	1,471
Sundry Income		-	-		-	117
Total Receipts		11,246	86,300	-	97,546	34,283
Payments						
Charitable Activities	5	1,972	70,684		72,656	49,229
Support Costs	6	3,578	10,469		14,047	11,231
Fundraising Costs		191	20		211	258
Governance and Administration	7	630	292		922	924
Other Charges		-	-		-	-
Total Payments		6,371	81,465	-	87,836	61,642
Reconciliation of Funds						
	8					
Total Funds Brought Forward	9	31,176	33,199	29,500	93,875	121,234
Transfers Between Funds		2,581	(2,581)		-	-
Surplus / (Deficit) for the Year		5,409	4,301	-	9,710	(27,359)
Total Funds Carried Forward		39,166	34,919	29,500	103,585	93,875

B1 Cash Funds

SIGHT SUPPORT RYEDALE

2023

£

80,203

23,164

218

103,585

39,166

34,919

29,500

103,585

1,009

1,009

Nil

Nil

Nil

775

775

2022 £

Accounts

Current Account 70,583

Deposit Account 23,164

Cash 128

TOTAL FUNDS 93,875

Represented by Funds

Unrestricted 31,176

Restricted 33,199

Designated 29,500 TOTAL FUNDS 93,875

B2 Other Monetary Assets

1,620

Gift Aid Claim (2023 Estimate)

1,620

B3 Investment Assets Nil

B4 Assets Retained for the Charity's Own Use Nil

B5 Liabilities

Creditors Nil

Accruals 630

_____ 630

For and on behalf of all the Trustees



27 Nov 2023

Nicholas Medcalf

1 Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with Section 144(2) of the Charities Act 2011.

Donated Goods, Services and Facilities

Donated goods, services and facilities are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Governance and Support Costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Volunteer Help

The value of any voluntary help is not included in the accounts, but is described in the trustees' annual report.

Fixed Assets for use by Charity

The accounts have been prepared under the historical cost convention. Assets are shown on the statements of assets and liabilities if they can be used for more than one year, and cost at least £300.

2 Nature and Purpose of Funds

Unrestricted Funds

Funds that may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted Funds

Funds that may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

Designated Funds

A reserve set aside to cover possible closure costs that could arise sometime in the future if there was a need. This figure is the current estimate of such costs. There has been no change in this financial year.

3 Breakdown of Donations, Legacies and Grants

2023 Breakdown2022			2023	
	Unrestricted £	Restricted £	Total £	
Duke of York Community Initiative	-		2,575	2,575-
Malton Town Council	-		225	225-
N Yorkshire Stronger Communities	-		-	-5,000
National Lottery - 81,500880 Noble Charity Trust - 650-			81,500	
North Yorkshire Council	1,000		650	-3,490
Norton Town Council	-		1,000	-1,000
Sirius Minerals	-		-	-5,000
Two Ridings Trust	-		-	-8,000
Yorkshire Building Society	1,000		-	--
Other Small Grants and Donations	3,039		1,0003, 039	-4,763
			<u>89,989</u>	

SIGHT SUPPORT RYEDALE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

Total		84,950	-5,039	28,133
4 Fundraising Activities and Events				
	2023 Breakdown	2022		2023
	Unrestricted	Restricted		Total
	£	£		£
Activities and Support Groups	2,027			2,027
Resource Centre Memberships	928			928
Sight Support Shop	75			75
Trips and Outings	565			1,915-
Other Fundraising Activities	992			992
Total	4,587	1,350	-	5,937
				4,550

5 Breakdown of Expenditure on Charitable Activities

	Notes	2023 Breakdo	2023	
	Unrestricted	Restricted	Total	
	£	£	£	
Activities and Support Groups	23		1,288	1,2651,511
Excursions and Travel	37		3,969	3,9321,866
Newsletter	906		906	-1,318
Resource Centre 736 2,1502,186 Wages and Salaries 10 - 62,95941,700 Website and 378648			2,886 62,959	Maintenance
	270		648	
Total	1,972		72,656	70,68449,229

6 Breakdown of Expenditure on Support Costs

	2023 Breakdown	2022	2023	
	Unrestricted	Restricted	Total	
	£	£	£	
Equipment Expensed	1,254		1,906	652392
Insurance	137		887	750861
Printing, Stationery and Postage	181		840	659108
Rent of Premises - 5,2256,900 Repairs and Maintenance 670 7291			5,225	
Software Costs	-		742	660843
Staff Training and Welfare	-		660	547139
Staff Travel	433		547	979733
Telephone and Internet	268		1,412	9251,129
			1,193-	
			635	
			14,047	

	B/Fwd £	Receipts £	Payments £	Transfers £	C/ Fwd £
SIGHT SUPPORT RYEDALE	352	-	-	(252)	-
	509	-	(469)	(40)	-
	-	1,350	(1,248)	(102)	-
	1,800	2,575	(774)	-	-
	880	81,500	(73,598)	(850)	3,601
	-	650	-	(650)	7,932
	3,490	-	(465)	-	-
	1,000	225	(813)	(412)	3,025
	5,060	-	(905)	-	-
	1,142	-	(906)	-	4,155
	93,875	97,546	(87,836)	(2,581)	236
	5,000	-	-	-	5,000
	5,000	-	(75)	-	4,925
	7,815	-	(1,770)	-	6,045
	275	-	-	(275)	-
	976	-	(976)	-	-
					34,919
					29,500
					39,166
					103,585
	29,500	-	-	-	-
	31,176	11,246	(5,837)	2,581	-

9 Breakdown of Fund Movements (2022 - Prior Year)

	B/Fwd £	Receipts £	Payments £	Transfers £	C/ Fwd £
Restricted					
100 Club	26	-	(26)		-
Aerobics / Dancing	252	-	(166)		252
Duke of York Community Initiative	1,800	-	-		509
LAPA Trust	246	-	(246)		1,800
Martin Lewis	5,700	-	(5,700)		-
National Lottery	7,544	880	(7,544)		-
North Yorkshire County Council	2,787	1,750	(1,047)	11,783	5,158
NY Stronger Communities				(11,881)	880
Norton Town Council - 1,000 Royal Victoria Trust	1,788	-	(646)		3,490
Sirius Minerals	-	5,000			5,060
Sport England	7,180	-	(7,180)		1,000
Thomas Pocklington Trust	9,550	-	(9,550)		5,060
Transpennine	5,000	-	-		1,000
Two Ridings Trust	9,436	8,000	(9,621)		1,142
Walking Group	275	-	-		5,000
Wilf Jackson	3,636	-	(2,660)		-
	67,678	21,788	(56,267)		5,000
Designated Funds					7,815
Managed Closure	29,500	-	-		275
					976
					33,199
					29,500
					31,176
					93,875

SIGHT SUPPORT RYEDALE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

Unrestricted Funds	24,056	12,495	(5,374)	
Total Funds	<u>121,234</u>	<u>34,283</u>	<u>(61,641)</u>	<u>-</u>

10 Staff Numbers, Payroll and Pension Costs

There were two staff workers in 2023 (2022: 2). All staff are payroll employed.

2023 Breakdown	2022		2023	
	Unrestricted £	Restricted £	Total £	Total £
Direct Wages	-	-	57,329	57,329
Pension Contributions - 5,630	4,452	Employer National Insurance - --	5,630	37,248
Total		<u>62,959</u>	<u>62,959</u>	
	<u>41,700</u>			

11 Trustee Expenses and Related Party Transactions

No trustee received a remuneration for services rendered. No trustee, or anyone connected with a trustee, has a material interest in any of the charity's transactions.



Issuer Champleys Accountants

Document generated Fri, 24th Nov 2023 14:54:04 UTC

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Document processed	Party + Fingerprint
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Audit history log

Date	Action
Mon, 27th Nov 2023 14:35:39 UTC	Mr Nicholas Medcalf viewed the envelope (5.62.43.243)
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Parties involved with this document

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SIGHT SUPPORT RYEDALE

England & Wales - Charity number 1170013

Accounts

SIGHT SUPPORT RYEDALE

A Charitable Incorporated Organisation (CIO)

REGISTERED CHARITY NUMBER 1170013

Annual Financial Report
for the year
to the 31st March 2022

**Charity
Examination
Service**

Barrie Tuck
Marchwood , Back Lane South , Middleton ,
Pickering ,
YO18 8NU

SIGHT SUPPORT RYEDALE

CHARITY NUMBER 1170013

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Independent Examiners Report	12

SIGHT SUPPORT RYEDALE

OFFICERS AND PROFESSIONAL ADVISERS

Registered Charity Number: 1170013

Address: Norton Hive Community Library
Commercial Street
Norton
YO17 9ES

Bankers: Virgin Money
24 Huntriss Row
Scarborough
YO11 2EG

Skipton Building Society
Skipton

Independent Examiner: Barrie Tuck
Marchwood ,
Back Lane South ,
Middleton ,
Pickering ,
YO18 8NU.

SIGHT SUPPORT RYEDALE

Trustees Report for the year ended 31st March 2022.

Sight Support Ryedale was established by a constitution adopted on the 2nd November 2016. On the 3rd November 2016 it became a CIO (Charity No 1170013) .

Objectives of the Charity

The aim of the charity is to promote any charitable purpose which will benefit adults , living in Ryedale, who are visually impaired, in particular by:-

- a) providing regular meetings where members can come together in a welcoming atmosphere and participate in social and other activities chosen by themselves,
- b) disseminating information about visual and technical assistance which could benefit members,
- c) providing signposting about the range of state, or any other, benefits which exist to assist sight impaired persons,
- d) fostering the confidence and enjoyment of members by enabling them to take part in wider activities such as outings and holidays,
- e) representing the needs and views of members to statutory authorities, charitable groups and others who provide services for the visually impaired.

Trustee Report 2021-22

Sight Support Ryedale is a small Charitable Incorporated Organisation based in rural North Yorkshire, providing support, advice and friendship to sight impaired adults and their families. As soon as a referral is received, an initial home visit will be arranged, during which a person can talk through their fears and concerns and receive advice and practical help.

We understand the changes and challenges faced by people following diagnosis and provide ongoing support to enable them to live their lives with confidence. Many of our members gain new skills and establish friendships through a network of social groups and activities, which reduces the sense of exclusion and isolation often experienced by sight impaired people.

During the year, we have gradually opened our services, however this has been a slow process as we endeavour to protect members from the continuing spread of the Covid19 virus. Many people have felt more comfortable receiving one to one support, but by the end of the financial year we were able to bring small groups together which was clearly beneficial to those in need of company.

We extend our grateful thanks to our chief Officer, Julie Atkinson, who applied successfully to the National Lottery for two year funding, which will enable us to expand our work into more rural parts of our district and we look forward to making a difference to their lives.

The trustees who served during the year were:-

Ann Ruddick MBE	Chair
Christine Collins	
Judith Carr	
Helen Clark	
Nick Metcalf	
Fabia Tate	
Kevin Davis	(Appointed 18th March 2022)
Alison Bates	(Resigned 18th March2022)

One third of our trustees in rotation are required to stand down at the charity's annual general meeting, but those being eligible and who wish to, can offer themselves for re-election.

SIGHT SUPPORT RYEDALE

Trustees Report for the year ended 31st March 2022.

Public Benefit

The benefit to the local inhabitants of Ryedale are contained in the charities objectives listed on the previous page. Namely, the provision of support and assistance to those people who have a visual impairment .

Risk Management

The organisation has policies and procedures in place to reduce the risks to the charity, it's staff and members (in terms of safeguarding , fraud, error and claims) to an acceptable operating level.

Responsibilities of the Trustees

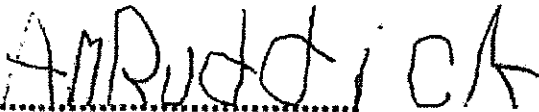
The Charities Act 2011 requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- prepare the financial statements on the going concern basis unless it is in-appropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with Charities Act 2011. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the trustees.


.....
Ann Ruddick MBE

Dated :


.....

SIGHT SUPPORT RYEDALE

(Charity No. 1170013)

RECEIPTS & PAYMENTS for the year ending 31st March 2022.

	31 March 2022	31 March 2021
	£	£
RECEIPTS		
Grants , Donations and Members Funding	34,271	157,707
TOTAL RECEIPTS	<u>34,271</u>	<u>157,707</u>
TOTAL PAYMENTS	61,641	67,874
OPERATING SURPLUS / (DEFICIENCY)	<u>(27,370)</u>	<u>89,833</u>
OTHER INCOME		
Interest Receivable	<u>12</u>	<u>46</u>
SURPLUS/DEFICIT FOR THE FINANCIAL YEAR £	<u><u>(27,358)</u></u>	<u><u>89,879</u></u>

The true result for 2022 (as shown by the movement in the Unrestricted Reserves) amounted to a surplus of £7,121 (2021 surplus of £33,508) but also a deficit of £34,479 is shown for the net expenditure on Restricted projects, where money was received in previous years.

See next page for full details of Restricted and Un-Restricted receipts and payments.

SIGHT SUPPORT RYEDALE

(Charity No. 1170013)

Statement of Financial Activities for the year ended 31st March 2022.

	Notes	2022				2021			
		Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds
		£	£	£	£	£	£	£	£
INCOMING RECEIPTS									
Restricted Grants	9	20,880	-	-	20,880	124,245	-	0	124,245
NYCC		750	-	-	750	-	-	18,000	18,000
Other Grants - RDC		-	0	1,740	1,740	0	-	0	0
SSR Shop		-	-	133	133	0	-	620	620
Room Rental		-	-	0	0	-	-	0	0
Other Income		-	-	117	117	-	-	0	0
Donations	3	-	-	6,366	6,366	-	-	12,783	12,783
Excursions & Activities		-	-	1,136	1,136	0	-	0	0
Members subscriptions		158	-	313	471	-	-	0	0
Fundraising		-	-	2,027	2,027	-	-	1,850	1,850
Bank interest received		-	-	12	12	-	-	46	46
Resource Centre		-	-	651	651	-	-	209	209
		<u>21,788</u>	<u>0</u>	<u>12,495</u>	<u>34,283</u>	<u>124,245</u>	<u>0</u>	<u>33,508</u>	<u>157,753</u>
RESOURCES EXPENDED									
Direct Charitable Expenditure	4	44,883	-	4,715	49,598	50,873	0	0	50,873
Support Costs	5	11,384	-	105	11,489	16,521	-	0	16,521
Costs of Generating Funds		0	-	134	134	60	-	0	60
Management and Administration	6	0	-	420	420	420	-	0	420
		<u>56,267</u>	<u>0</u>	<u>5,374</u>	<u>61,641</u>	<u>67,874</u>	<u>0</u>	<u>0</u>	<u>67,874</u>
Net movement in Funds		(34,479)	0	7,121	(27,358)	56,371	0	33,508	89,879
Transfers		0	0	0	0	0	7,500	(7,500)	0
Funds b/f from 1st April 2021		67,678	29,500	24,056	121,234	11,307	22,000	(1,952)	31,355
Funds at 31st March 2022	9	<u>33,199</u>	<u>29,500</u>	<u>31,177</u>	<u>93,876</u>	<u>67,678</u>	<u>29,500</u>	<u>24,056</u>	<u>121,234</u>

The notes on Pages 6 to 9 form part of these financial statements.

SIGHT SUPPORT RYEDALE

(Charity No. 1170013)

Statement of Assets at 31st March 2022.

	2022	2021
	Total	Total
Notes	£	£
Current Assets		
Cash at Bank and in hand	93,876	121,234
	<u>93,876</u>	<u>121,234</u>
Represented by:		
Funds:	10	
Restricted	33,199	67,678
Designated	29,500	29,500
Unrestricted	31,177	24,056
Total Funds	<u>93,876</u>	<u>121,234</u>

For and on behalf of the Trustees of Sight Support Ryedale.

Ann Ruddick Dated

22nd November 2022

Ann Ruddick MBE
Chair.

SIGHT SUPPORT RYEDALE
(Charity No. 1170013)

Notes to the Financial Statements for the year ended 31st March 2022.

1 ACCOUNTING POLICIES

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Charities Statement of Recommended Practice: Accounting by Charities.

All income is shown in the accounts when received.

Expenses are allocated as they are paid.

2 TRUSTEES

No trustee received a remuneration for services rendered and no trustee was reimbursed for out of pocket expenses.

No trustee, or anyone connected with a trustee, has a material interest in any of the charity's transactions.

3 DONATIONS

	Restricted Funds	Designated Funds	Unrestricted Funds	2022 Total Funds	2021 Total Funds
Donor					
Major Donations listed below.	-	-	2,471	2,471	7,000
Other Amounts below £1,000	-	-	3,895	3,895	3,642
	<u>0</u>	<u>0</u>	<u>6,366</u>	<u>6,366</u>	<u>10,642</u>

Charitable Donations were received from:

Ryedale Stroke Group	£1,000
Gift Aid	£1,471

4 DIRECT CHARITABLE EXPENDITURE

	2022				2021			
	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds
Salaries	38,526	-	3,174	41,700	43,978	-	-	43,978
Staff & Volunteer expenses	672	-	154	826	2,852	-	-	2,852
Newsletter	1,265	-	0	1,265	573	-	-	573
Catering , Gifts & Cards	686	-	0	686	735	-	-	735
Excursions & Activities	840	-	500	1,340	150	-	-	150
Room hire	166	-	0	166	53	-	-	53
Transport	1,146	-	0	1,146	900	-	-	900
Resource Centre	1,439	-	763	2,202	883	-	-	883
Training / Recruitment etc.	143	-	0	143	534	-	-	534
SSR Shop	0	-	124	124	215	-	-	215
	44,883	0	4,715	49,598	50,873	0	0	50,873

5 SUPPORT COSTS

	2022				2021			
	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds
Stationery, Printing ,Telephone	1,290	-	0	1,290	2,985	-	-	2,985
100 Club Expenses	0	-	0	0	5	-	-	5
IT & Maintenance support	1,395	-	0	1,395	696	-	-	696
Rent and Utility charges	7,232	-	56	7,288	6,532	-	-	6,532
Insurance & Professional Services	1,399	-	0	1,399	561	-	-	561
Office Equipment & Computers	68	-	0	68	5,742	-	-	5,742
Sundry Expenses	0	-	49	49	0	-	-	0
	11,384	0	105	11,489	16,521	0	0	16,521

6 MANAGEMENT AND ADMINISTRATION

	Restricted Funds	Designated Funds	Unrestricted Funds	2022 Total Funds	2021 Total Funds
Independent Examination	0	-	420	420	420
	0	0	420	420	420

7 RESTRICTED FUNDS

LAPA Trust

This grant provided funding towards the cost of regular support groups and associated transport costs for sight impaired people living in areas of deprivation within Ryedale.

Trans Pennine

To be used for Social outings and excursions.

Thomas Pocklington Trust

The grant is to support Covid-19 adapted services to sight impaired people in Ryedale.

Sirius Minerals

To provide Social Support for people with Sight loss.

Sport England

Funding for Salaries and costs of adapted services during the Covid-19 pandemic to support sight impaired people whilst in isolation to reduce the impacts of loneliness.

Wilf Jackson

Used to support the introduction of Low Vision Reading Assessments.

North Yorkshire Stronger Communities

Funding awarded by NYCC Stronger Communities to build financial resilience

DOYCI

Funding specifically granted to support our fortnightly social groups.

Ryedale District Council

Funding to support the delivery of social activities to sight impaired people in Ryedale.

National Lottery

A fundraising activity which include a monthly prize draw club open to all members of the charity, their families, friends and members of the public.

Norton Town Council

To pay for Sight Loss Assessment visits

Martin Lewis

For the delivery of Covid-19 adapted services.

Two Ridings Trust

To support the introduction of Sight Loss Assessments to provide a consistent, holistic and person-centred review of the needs of sight impaired people as a result of the long periods of Covid-19 restrictions.

Royal Victoria Trust

Providing the production of Quarterly newsletters to inform the sight impaired community of our current services.

8 DESIGNATED FUNDS

Managed Closure & Refurbishment provision.

The trustees decided to put monies aside to cover any possible redundancy costs that might arise and provide funds as a last resort in the event of cost overruns on activities that can not be met elsewhere.

This has been assessed at £29,500 and is reviewed every year and will be adjusted each year end whenever it is deemed necessary.

9 MOVEMENT OF FUNDS

	Opening Balances	Incoming Resources	Resources Expended	Transfers	Closing Balances
Restricted Funds 2022					
LAPA Trust	246	-	(246)	-	0
Ryedale District Council	2,650	1,000	(910)	-	2,740
North Yorkshire Stronger Communities	11,783	5,158	(11,881)	-	5,060
Walking Group	275	-	-	-	275
Trans Pennine	5,000	-	-	-	5,000
100 Club	26	-	(26)	-	0
National Lottery	7,544	880	(7,544)	-	880
Thomas Pocklington Trust	9,550	-	(9,550)	-	0
Aerobics	252	-	-	-	252
Age Partnership	675	-	(166)	-	509
DOYCI	1,800	-	-	-	1,800
Martin Lewis	5,700	-	(5,700)	-	0
Two Ridings Trust	9,436	8,000	(9,621)	-	7,815
NYCC	137	750	(137)	-	750
Royal Victoria Trust	1,788	-	(646)	-	1,142
Sport England	7,180	-	(7,180)	-	0
Wilf Jackson	3,636	-	(2,660)	-	976
Sirius Minerals	0	5,000	-	-	5,000
Norton Town Council	0	1,000	-	-	1,000
	67,678	21,788	(56,267)	0	33,199
Designated Funds					
Managed Closure & Refurbishment	29,500	-	-	0	29,500
	29,500	0	0	0	29,500
Unrestricted Funds					
General Fund	24,056	12,495	(5,374)	0	31,177
Total	121,234	34,283	(61,641)	0	93,876
Restricted Funds 2021					
LAPA Trust	246	-	-	-	246
Ryedale District Council	1,250	5,740	(4,340)	-	2,650
North Yorkshire Stronger Communities	6,783	5,000	-	-	11,783
Walking Group	275	-	-	-	275
Trans Pennine	0	5,000	-	-	5,000
100 Club	26	-	-	-	26
National Lottery	0	51,428	(43,884)	-	7,544
Thomas Pocklington Trust	0	10,000	(450)	-	9,550
Aerobics	252	-	-	-	252
Age Partnership	675	-	-	-	675
DOYCI	1,800	-	-	-	1,800
Martin Lewis	0	5,700	-	-	5,700
Two Ridings Trust	0	26,966	(17,530)	-	9,436
NYCC	0	137	0	-	137
Royal Victoria Trust	0	1,788	-	-	1,788
Sport England	0	8,850	(1,670)	-	7,180
Wilf Jackson	0	3,636	-	-	3,636
	11,307	124,245	(67,874)	0	67,678
Designated Funds					
Managed Closure & Refurbishment	22,000	0	0	7,500	29,500
Unrestricted Funds					
General Fund	(1,952)	33,508	0	(7,500)	24,056
Total	31,355	157,753	(67,874)	0	121,234

10 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted Funds	Designated Funds	Unrestricted Funds	2022 Total Funds	2021 Total Funds
Tangible Fixed Assets	-	-	-	0	0
Current Assets	33,199	29,500	31,177	93,876	121,234
	<u>33,199</u>	<u>29,500</u>	<u>31,177</u>	<u>93,876</u>	<u>121,234</u>
Current Liabilities	-	-	-	0	0
Net Assets	<u>33,199</u>	<u>29,500</u>	<u>31,177</u>	<u>93,876</u>	<u>121,234</u>

11 CONTINGENT LIABILITIES

The charity has no contingent liabilities.

12 RESERVES POLICY

The Trustees are very much aware of the need to develop a strong financial position for the charity. An objective has been set of building adequate reserves over time to cover four months forward operating costs. The Trustees are satisfied that the future programme of funding will keep the level of reserves in accordance with this objective.

**SIGHT SUPPORT RYEDALE
CHARITY NUMBER 1170013**

**Independent Examiners Report to the trustees
for the year ending 31st March 2022.**

I report on the accounts of Sight Support Ryedale for the period 1st April 2021 to the 31st March 2022 as set out on pages 4 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the "2011 Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention

- 1) which gives me reasonable cause to believe that in any material respect, the requirements;
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date:

Barrie Tuck
Independent Charity Examiner ,
Marchwood ,
Back Lane South ,
Middleton ,
Pickering ,
YO18 8NU

SIGHT SUPPORT RYEDALE

England & Wales - Charity number 1170013

Accounts

SIGHT SUPPORT RYEDALE

A Charitable Incorporated Organisation (CIO)

REGISTERED CHARITY NUMBER 1170013

Annual Financial Report
for the year
to the 31st March 2021

**Charity
Examination
Service**

Barrie Tuck
Marchwood , Back Lane South , Middleton ,
Pickering ,
YO18 8NU

SIGHT SUPPORT RYEDALE

CHARITY NUMBER 1170013

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SIGHT SUPPORT RYEDALE

OFFICERS AND PROFESSIONAL ADVISERS

Registered Charity Number: 1170013

Address: Norton Hive Community Library
Commercial Street
Norton
YO17 9ES

Bankers: Virgin Money
24 Huntriss Row
Scarborough
YO11 2EG

Skipton Building Society
Skipton

Independent Examiner: Barrie Tuck
Marchwood ,
Back Lane South ,
Middleton ,
Pickering ,
YO18 8NU.

SIGHT SUPPORT RYEDALE

Trustees Report for the year ended 31st March 2021.

Public Benefit

The benefit to the local inhabitants of Ryedale are contained in the charities objectives listed on the previous page. Namely, the provision of support and assistance to those people who have a visual impairment .

Risk Management

The organisation has policies and procedures in place to reduce the risks to the charity, it's staff and members (in terms of safeguarding , fraud, error and claims) to an acceptable operating level.

Responsibilities of the Trustees

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- prepare the financial statements on the going concern basis unless it is in-appropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with Charities Act 2011. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the trustees.

.....
Ann Ruddick MBE

Dated :

SIGHT SUPPORT RYEDALE

(Charity No. 1170013)

RECEIPTS & PAYMENTS for the year ending 31st March 2021.

	31 March 2021 £	31 March 2020 £
RECEIPTS		
Grants , Donations and Members Funding	157,707	46,519
TOTAL RECEIPTS	157,707	46,519
TOTAL PAYMENTS	67,874	72,630
OPERATING SURPLUS / (DEFICIENCY)	89,833	(26,111)
OTHER INCOME		
Interest Receivable	46	283
SURPLUS/DEFICIT FOR THE FINANCIAL YEAR £	89,879	(25,828)

The true result for 2021 (as shown by the movement in the Unrestricted Reserves) amounted to a surplus of £33,508 (2020 deficit of £17,197). A further surplus of £56,371 was for net income on Restricted projects that will be spent in a future years.

See next page for full details of Restricted and Un-Restricted receipts and payments.

SIGHT SUPPORT RYEDALE

(Charity No. 1170013)

Statement of Financial Activities for the year ended 31st March 2021.

		2021				2020			
	Notes	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds
		£	£	£	£	£	£	£	£
INCOMING RECEIPTS									
Restricted Grants	9	124,245	-	0	124,245	23,475	-	840	24,315
NYCC		-	-	18,000	18,000	-	-	-	0
Other Income		-	-	620	620	579	-	1,082	1,661
SSR Shop		-	-	0	0	-	-	161	161
Room Rental		-	-	0	0	-	-	175	175
J Belsom		-	-	0	0	-	-	2,940	2,940
Donations	3	-	-	12,783	12,783	-	-	10,642	10,642
Excursions & Activities		-	-	0	0	595	-	1,209	1,804
Members subscriptions		-	-	0	0	-	-	1,663	1,663
Fundraising		-	-	1,850	1,850	-	-	3,158	3,158
Bank interest received		-	-	46	46	-	-	283	283
Resource Centre		-	-	209	209	-	-	0	0
		<u>124,245</u>	<u>0</u>	<u>33,508</u>	<u>157,753</u>	<u>24,649</u>	<u>0</u>	<u>22,153</u>	<u>46,802</u>
RESOURCES EXPENDED									
Direct Charitable Expenditure	4	50,873	-	0	50,873	29,368	-	28,527	57,895
Support Costs	5	16,521	-	0	16,521	3,912	-	9,328	13,240
Costs of Generating Funds		60	-	0	60	0	-	1,075	1,075
Management and Administration	6	420	-	0	420	0	-	420	420
		<u>67,874</u>	<u>0</u>	<u>0</u>	<u>67,874</u>	<u>33,280</u>	<u>0</u>	<u>39,350</u>	<u>72,630</u>
Net movement in Funds		56,371	0	33,508	89,879	(8,631)	0	(17,197)	(25,828)
Transfers		0	7,500	(7,500)	0	0	0	0	0
Funds b/f from 1st April 2020		11,307	22,000	(1,952)	31,355	19,938	22,000	15,245	57,183
Funds at 31st March 2021	9	<u>67,678</u>	<u>29,500</u>	<u>24,056</u>	<u>121,234</u>	<u>11,307</u>	<u>22,000</u>	<u>(1,952)</u>	<u>31,355</u>

The notes on Pages 6 to 9 form part of these financial statements.

SIGHT SUPPORT RYEDALE

(Charity No. 1170013)

Statement of Assets at 31st March 2021.

		2021	2020
		Total	Total
	<i>Notes</i>	£	£
Current Assets			
Cash at Bank and in hand		121,234	31,355
		<u>121,234</u>	<u>31,355</u>
Represented by:			
Funds:	10		
Restricted		67,678	11,307
Designated		29,500	22,000
Unrestricted		24,056	(1,952)
Total Funds		<u>121,234</u>	<u>31,355</u>

For and on behalf of the Trustees of Sight Support Ryedale .

..... Dated

Ann Ruddick MBE
Chair.

SIGHT SUPPORT RYEDALE
(Charity No. 1170013)

Notes to the Financial Statements for the year ended 31st March 2021.

1 ACCOUNTING POLICIES

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Charities Statement of Recommended Practice: Accounting by Charities.

All income is shown in the accounts when received.

Expenses are allocated as they are paid.

2 TRUSTEES

No trustee received a remuneration for services rendered and no trustee was reimbursed for out of pocket expenses.

No trustee, or anyone connected with a trustee, has a material interest in any of the charity's transactions.

3 DONATIONS

	Restricted Funds	Designated Funds	Unrestricted Funds	2021 Total Funds	2020 Total Funds
Donor					
Major Donations listed below.	-	-	5,788	5,788	7,000
Other Amounts below £1,000	-	-	6,995	6,995	3,642
	<u>0</u>	<u>0</u>	<u>12,783</u>	<u>12,783</u>	<u>10,642</u>

Charitable Donations were received from:

Pickering Rotary	£1,000
Co-op Foundation	£3,668
Persimmon Homes	£1,120

4 DIRECT CHARITABLE EXPENDITURE

	2021				2020			
	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds
Salaries	43,978	-	-	43,978	26,140	-	22,161	48,301
Staff & Volunteer expenses	2,852	-	-	2,852	-	-	1,452	1,452
Newsletter	573	-	-	573	-	-	-	0
Catering , Gifts & Cards	735	-	-	735	1,122	-	157	1,279
Excursions & Activities	150	-	-	150	1,626	-	793	2,419
Room hire	53	-	-	53	480	-	93	573
Transport	900	-	-	900	-	-	2,774	2,774
Resource Centre	883	-	-	883	-	-	678	678
Training / Recruitment etc.	534	-	-	534	-	-	289	289
SSR Shop	215	-	-	215	-	-	130	130
	50,873	0	0	50,873	29,368	0	28,527	57,895

5 SUPPORT COSTS

	2021				2020			
	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds	Restricted Funds	Designated Funds	Unrestricted Funds	Total Funds
Stationery, Printing ,Telephone	2,985	-	-	2,985	674	-	1,185	1,859
100 Club Expenses	5	-	-	5	291	-	0	291
IT & Maintenance support	696	-	-	696	-	-	576	576
Rent and Utility charges	6,532	-	-	6,532	2,347	-	6,346	8,693
Insurance & Professional Services	386	-	-	386	-	-	738	738
Office Equipment & Computers	5,742	-	-	5,742	600	-	309	909
Sundry Expenses	175	-	-	175	0	-	174	174
	16,521	0	0	16,521	3,912	0	9,328	13,240

6 MANAGEMENT AND ADMINISTRATION

	Restricted Funds	Designated Funds	Unrestricted Funds	2021 Total Funds	2020 Total Funds
Independent Examination	420	-	-	420	420
	<u>420</u>	<u>0</u>	<u>0</u>	<u>420</u>	<u>420</u>

7 RESTRICTED FUNDS

LAPA Trust

This grant provided funding towards the cost of regular support groups and associated transport costs for sight impaired people living in areas of deprivation within Ryedale.

Trans Pennine

To be used for Social outings and excursions.

Thomas Pocklington Trust

The grant is to support Covid-19 adapted services to sight impaired people in Ryedale.

National Lottery

This grant provides funding support for Covid-19 adapted services for sight impaired people living in Ryedale.

Sport England

Funding for Salaries and costs of adapted services during the Covid-19 pandemic to support sight impaired people whilst in isolation to reduce the impacts of loneliness.

Wilf Jackson

Used to support the introduction of Low Vision Reading Assessments.

North Yorkshire Stronger Communities

Funding awarded by NYCC Stronger Communities to build financial resilience

Age Partnership

Funding specifically granted to support our fortnightly social groups.

Ryedale District Council

Funding to support the delivery of social activities to sight impaired people in Ryedale.

100 Club

A fundraising activity which include a monthly prize draw club open to all members of the charity, their families, friends and members of the public.

Walking Group

Funding to support our Walking Group

Martin Lewis

For the delivery of Covid-19 adapted services.

Two Ridings Trust

To support the introduction of Sight Loss Assessments to provide a consistent, holistic and person-centred review of the needs of sight impaired people as a result of the long periods of Covid-19 restrictions.

Royal Victoria Trust

Providing the production of Quarterly newsletters to inform the sight impaired community of our current services.

8 DESIGNATED FUNDS

Managed Closure & Refurbishment provision.

The trustees decided to put monies aside to cover any possible redundancy costs that might arise and provide funds as a last resort in the event of cost overruns on activities that can not be met elsewhere.

This has been re-assessed at £29,500 and is amended by adding an extra £7,500 this year and will be adjusted each year end whenever it is deemed necessary.

9 MOVEMENT OF FUNDS

	Opening Balances	Incoming Resources	Resources Expended	Transfers	Closing Balances
Restricted Funds 2021					
LAPA Trust	246	0	-	-	246
Ryedale District Council	1,250	5,740	(4,340)	-	2,650
North Yorkshire Stronger Communities	6,783	5,000	-	-	11,783
Walking Group	275	-	-	-	275
Trans Pennine	0	5,000	-	-	5,000
100 Club	26	-	-	-	26
National Lottery	0	51,428	(43,884)	-	7,544
Thomas Pocklington Trust	0	10,000	(450)	-	9,550
Aerobics	252	-	-	-	252
Age Partnership	675	-	-	-	675
DOYCI	1,800	-	-	-	1,800
Martin Lewis	0	5,700	-	-	5,700
Two Ridings Trust	0	26,966	(17,530)	-	9,436
NYCC	0	137	-	-	137
Royal Victoria Trust	0	1,788	-	-	1,788
Sport England	0	8,850	(1,670)	-	7,180
Wilf Jackson	0	3,636	-	-	3,636
	11,307	124,245	(67,874)	0	67,678
Designated Funds					
Managed Closure & Refurbishment	22,000	-	-	7,500	29,500
	22,000	0	0	7,500	29,500
Unrestricted Funds					
General Fund	(1,952)	33,508	0	(7,500)	24,056
Total	31,355	157,753	(67,874)	0	121,234

	Opening Balances	Incoming Resources	Resources Expended	Transfers	Closing Balances
Restricted Funds 2020					
LAPA Trust	0	1,000	(754)	-	246
Ryedale District Council	0	2,500	(1,250)	-	1,250
North Yorkshire Stronger Communities	7,922	-	(1,139)	-	6,783
Brelms Trust	0	5,000	(5,000)	-	0
Walking Group	927	170	(822)	-	275
Awards for All	10,000	-	(10,000)	-	0
100 Club	576	609	(1,159)	-	26
Escorted Holiday	0	-	-	-	0
Member's Subs	0	0	0	-	0
Aerobics	513	395	(656)	-	252
Age Partnership	0	675	-	-	675
DOYCI	0	1,800	-	-	1,800
Garfield Weston Trust	0	7,500	(7,500)	-	0
Two Tidings Trust	0	5,000	(5,000)	-	0
	19,938	24,649	(33,280)	0	11,307
Designated Funds					
Managed Closure & Refurbishment	22,000	0	0	0	22,000
Unrestricted Funds					
General Fund	15,245	22,153	(39,350)	0	(1,952)
Total	57,183	46,802	(72,630)	0	31,355

10 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted Funds	Designated Funds	Unrestricted Funds	2021 Total Funds	2020 Total Funds
Tangible Fixed Assets	-	-	-	0	0
Current Assets	67,678	29,500	24,056	121,234	31,355
	67,678	29,500	24,056	121,234	31,355
Current Liabilities	-	-	-	0	0
Net Assets	67,678	29,500	24,056	121,234	31,355

11 CONTINGENT LIABILITIES

The charity has no contingent liabilities.

12 RESERVES POLICY

The Trustees are very much aware of the need to develop a strong financial position for the charity. An objective has been set of building adequate reserves over time to cover four months forward operating costs. The Trustees are satisfied that the future programme of funding will keep the level of reserves in accordance with this objective.

**SIGHT SUPPORT RYEDALE
CHARITY NUMBER 1170013**

**Independent Examiners Report to the trustees
for the year ending 31st March 2021.**

I report on the accounts of Sight Support Ryedale for the period 1st April 2020 to the 31st March 2021 as set out on pages 4 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the "2011 Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention

- 1) which gives me reasonable cause to believe that in any material respect, the requirements;
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date:

Barrie Tuck
Independent Charity Examiner ,
Marchwood ,
Back Lane South ,
Middleton ,
Pickering ,
YO18 8NU