

WOODBOROUGH COMMUNITY ASSOCIATION

England & Wales · Charity number 1170001

Details

Status Registered

Legal form CIO

Registered 2016-11-02

Register [View on the Charity Commission register](#)

Contact

Address 133c Main Street
Woodborough
Nottingham
NG14 6DD

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Website www.woodborough.org.uk

Activities

Objects: (A) PROMOTE THE BENEFIT OF THE INHABITANTS OF THE AREA OF BENEFIT WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, NATIONALITY, AGE, DISABILITY, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE STATUTORY AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS;(B) PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED.THE ASSOCIATION SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION. THE AREA OF BENEFIT SHALL BE THE PARISH OF WOODBOROUGH AND THE NEIGHBOURHOOD TOGETHER DEFINED BY THE BOUNDARIES OF THE PARISH OF WOODBOROUGH.

Activities: Organising events and activities to improve the welfare of all inhabitants of Woodborough in Nottinghamshire.

Classification

- **How:** Other Charitable Activities
- **What:** General Charitable Purposes
- **Who:** Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£2,681	£2,679	-	-
2024-12-31	£8,035	£9,574	-	-
2023-12-31	£4,206	£5,029	-	-
2022-12-31	£12,726	£9,308	-	-
2021-12-31	£7,783	£3,609	-	-
2020-12-31	£768	£1,364	-	-

Trustees

Name	Role	Appointed
ELIZABETH ANN NICHOLAS	Chair	2018-03-06
Francesca Elizabeth Lucia Atterbury		2025-03-05
Julie Patricia Pomeroy		2026-02-18
KATE NEWTON		2018-03-06
Kathleen Linacre		2025-03-05
MARIE CAUNT		2018-03-06
STEWART JAMES NICHOLAS		2018-03-06

WOODBOROUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1170001

Accounts



Chair's report to the 2026 AGM of the Woodborough Community Association re 2025

Meeting held on March 4th 2026 at The Nags head Public House NG14 6DD.

The bedrock of any Charitable Trust are its trustees and the start of 2025 saw some significant changes to our membership. After many years of loyal and dedicated service as trustees both Linda and Bob Taylor stepped down after the AGM. Linda had held the position of both vice chair and chair throughout most of my involvement with the WCA and I therefore had big shoes to fill. With Linda taking a more active role in the Parish Council, they felt 2025 was the right time to step back and I am deeply indebted to both Linda and Bob for their many years of service and particularly for Linda in helping me achieve a smooth transition into this role.

However, at the same time as losing Linda and Bob, I was absolutely delighted that both Kath Linacre and Francesca Atterbury formally joined us as Trustees. Both had already proven what great assets they were to our team as volunteers and it's been a pleasure working with them formally, alongside my longer serving trustees and all our fantastic volunteers throughout 2025. It is such a pleasure to sit down and take time to reflect and review what this small but brilliant team achieved throughout 2025. Thank you!

Our first event for the year as ever was the delightful pancake races on Roe Hill which took place in glorious sunshine on 4th March. It was good to be able to undertake the races on Shrove Tuesday as, often, we have to move the date due to Shrove Tuesday falling during school half term. The Shrovetide bell was rung as usual by Stephen Smith. The proceedings went very smoothly and were well supported by the school and parents.

Many thanks to Kate Newton and all her team of helpers for a fabulous event and a real favourite of mine.

Linda's last event to be involved in as a volunteer and Francesca's first as a trustee was the commemoration of the 80th Anniversary of VE Day on the 8th May. The day that marked the end of WW2.

The amazing "Just Sing" put together a specially commissioned set of wartime classics just for the occasion, the beacon was lit and the event was very well attended. The highlight of the event was the sharing of stories from members



of the audience who had been in London on VE Day. It really brought the significance of the event home and was a really special part of the evening. It was also great that the local Guides helped the proceedings with their readings and poems.

As this was Linda and Bob Taylors last event with the WCA we took the opportunity to present them with thank you gifts for their long and dedicated service. This seemed an appropriate occasion as there would be a large audience and also, as VE Day is a subject that they were particularly passionate about.

Two days later we hosted our annual Over 65's Afternoon Tea Party in the Village Hall on 10th May. 90 people attended. Once again, we borrowed beautiful crockery and dressed the hall in red, white and blue, to continue the VE day theme.

We received very positive feedback including several lovely thank you cards and letters. We used Bumbles catering in Epperstone to provide the sandwiches and cakes. Many thanks go to all the helpers that supported the event on the day and to The Samuel Eden Trust for funding the event.

A very busy May concluded with our annual coach trip which this year visited Cambridge on the 21st, including a coffee stop at Belton House on route. The coach was full, and the trip was once again subsidised to maintain the ticket price at £15, despite the increased cost to hire the coach. We were blessed with wonderful weather, yet again, so everyone had a great time exploring the beautiful city including taking a punt on the river and exploring all the independent shops.

Special thanks to Ros and Ivan, as always, for organising the coach trips this and every year. We are very grateful for Ros's longstanding support and have very much missed having her skills as minute taker for our meetings. This role is currently being covered by Stewart.

Despite 2025 being one of the warmest summers on record, we were extremely disappointed to have to cancel the Summer Fair at the last minute due to a severe weather warning. This was particularly devastating, given the



enormous success of the event in 2024 and the amazing things we had lined up for 2025.

We were very grateful that many of the stallholders who had been booked to attend the event rolled over their applications to 2026, which helped to minimise our financial losses.

The Summer Fair is our main fundraiser of the year with most of the income generated from selling tickets for our Grand Prize Draw. The cancellation of the event at short notice meant that we were still left with all the prizes.

We needed to arrange an additional event in order to be able to draw the raffle in public. Thus the “Live and Local” event was born. Entertainment was provided by some of the entertainers who had planned to attend the Summer Fair - Andy Whittle, Craig Linacre, Erika Wood and Stewart Nicholas, who all gave their time free to support the WCA. We are extremely grateful to all the performers and all the brilliant local businesses that donated so generously to our Grand Prize Draw. With Woodborough Celtic FC providing the bar and tickets competitively priced, just to cover the cost of the hall hire, the evening proved to be a great success.

We are looking forward to the Summer Fair 2026 and are optimistic that we will be able to deliver the special performances that we had planned for 2025. I’m sure the event will be as well supported this year, as it always is, by Woodborough villagers.

We were concerned that we would be unable to go ahead with the annual firework display due to the limited number of trustees/volunteers in 2025. However, we were extremely grateful to Craig Linacre, along with his son Charlie, and Charlie’s partner Leah, who agreed to step in and lead this event. Once again, the weather was against us. Nevertheless, it was truly a magnificent show, despite the appalling rain. Woodborough Villagers still braved the elements to come out and support the event. Unfortunately, our caterer needed the assistance of a local farmer to extract their van from the muddy field at the end of the night.

As in 2024 this was a ticketed event for adults, with all children under 16 being given free access with a paying adult. The ticket sales covered the cost of the



fireworks and helped us to minimise the impact of reduced footfall due to the bad weather.

Our year closed, as always, with the Christmas Lights Switch on and Carols around the Beacon on 30th Nov, in conjunction with the Parish Council. We are grateful to Just Sing who again provided the musical lead. New for 2025 was the introduction of a lantern procession for the children, led by Santa, along main street. We were unsure how well the idea of a lantern procession would be received but were absolutely blown away by the number of children and their families who attended. The event was a great success and will undoubtedly be repeated in future years. A huge thank you to the Nags Head for giving us the run of their premises, organising the children's party, and providing gifts for all the children taking part.

Many thanks to "Just Sing" for giving up their time to lead the carol singing and to the PC for donating the mince pies and, as always, to all the helpers who put up and took down gazebos and to those who delivered and served the refreshments.

Despite mother nature throwing its worst in our general direction I am very pleased with the turn out we had at all our events in 2025 hopefully showing that we continue to offer events that the residents of Woodborough appreciate. As many of our events are now 50, and some approaching 60, years old, it is perhaps the WCA's greatest achievement that we are able to preserve long standing traditions within our village but keep them up to date and relevant in today's society.

In addition to the events we host we continue to support other groups and individuals in our parish. In 2025 Marie continued to represent us at the Feast Sports Day and Stewart and I helped them to set up and strip down on the day as well as lending them our PA equipment. We were also delighted to be able to help 2 local girl guides who were chosen to go to the jamboree in Iceland. They were funding their own trip and we gave them a donation of £100 towards their fundraising efforts, for which they were very grateful.

As I said before the bedrock of any Charitable Trust are its trustees and we couldn't do any of these events without all our amazing Volunteers who give



up their time to support our events and for this we continue to be extremely grateful. I am very optimistic that we will continue to develop and grow and that 2026 will prove to be another landmark year that we can look back on fondly when the time comes to look back and review the events for the 2027 AGM.

Liz Nicholas
Chair of the WCA 2025

Approved on behalf of the trustees:

MRS LIZ NICHOLAS

MRS CATHERINE NEWTON

Dated: 4th March 2026

Woodborough Community Association - 1170001

Unrestricted Fund Income and Expenditure Account for the year ended 31 December 2025

<u>Events</u>	<u>2025</u>		<u>Profit /</u>	<u>2024</u>
	<u>Income</u>	<u>Expenditure</u>	<u>Loss</u>	
Christmas Lights Switch On 2023	0.00	0.00	0.00	(94.59)
Over 65's Afternoon Tea 2025	359.50	965.34	(605.84)	(820.36)
Pancake Races	0.00	59.00	(59.00)	(72.60)
VE Day	0.00	16.78	(16.78)	0.00
Fireworks	1,915.00	1,981.29	(66.29)	781.18
Coach Trip	735.00	895.00	(160.00)	0.00
Moreton in Marsh Coach Trip	0.00	0.00	0.00	(125.00)
Christmas Lights Switch On	0.00	293.18	(293.18)	(75.00)
Live & Local	2,902.00	246.59	2,655.41	0.00
Summer Fair 2025	730.00	306.61	423.39	0.00
Summer Fair 2024	0.00	0.00	0.00	2,666.95
	<u>6,641.50</u>	<u>4,763.79</u>	1,877.71	<u>2,260.58</u>
<u>Add: Other Income</u>				
Donations Received:				
Samuel Eden		792.84		1,027.84
Sundry Income		10.00		20.00
			<u>802.84</u>	<u>1,047.84</u>
			2,680.55	3,308.42
<u>Less: Other Expenditure</u>				
Woodborough in Bloom Donation		0.00		250.00
Guides Donation		100.00		0.00
Website Domain Renewal		15.59		14.39
Beacon Gas & Repairs		0.00		68.74
Printing, Postage, Phone & Stationery		0.00		0.00
Insurance		326.54		96.48
Repairs & renewals		430.70		2,934.00
Gifts, Cards & Flowers		19.50		26.00
WCA Notice board		364.88		0.00
AGM Refreshments		0.00		0.00
Christmas WCA Party		226.35		232.00
Lottery Licence		20.00		20.00
Loss on disposal of equipment		0.00		0.00
Depreciation : Equipment		170.69		200.82
Depreciation : Property fixtures		1,004.60		1,004.60
			<u>2,678.85</u>	<u>4,847.03</u>
<u>Total Other Expenditure</u>			<u>1.70</u>	<u>(1,538.61)</u>
<u>Total Expenditure over Income</u>			<u>1.70</u>	<u>(1,538.61)</u>
<u>Revaluation of Telephone Exchange</u>			0.00	0.00
			<u>1.70</u>	<u>(1,538.61)</u>
 <u>Value of Fund Brought forward</u>			56,596.35	58,134.96
 <u>Value of Fund Carried forward</u>			<u>56,598.05</u>	<u>56,596.35</u>

Woodborough Community Association - 1170001

Balance Sheet as at 31 December 2025

	<u>2025</u>	<u>2024</u>
<u>Fixed Assets</u>	44,322.02	45,497.31
<u>Current Assets</u>		
Cash at bank	12,242.99	10,840.73
Cash in Hand	8.04	83.31
Stock of Drinks	0.00	0.00
Rolling Bond	25.00	25.00
Rolling Bond - Cinema	<u>0.00</u>	<u>150.00</u>
	12,276.03	11,099.04
<u>Current Liabilities</u>		
Creditors:	0.00	0.00
<u>Total Net Assets</u>	<u>56,598.05</u>	<u>56,596.35</u>
<u>Represented by</u>		
Unrestricted Funds	56,598.05	56,596.35
Restricted Funds	0.00	0.00
	<u>56,598.05</u>	<u>56,596.35</u>

Approved on behalf of the trustees

ELIZABETH NICHOLAS

CATHERINE NEWTON

Dated: 4 MARCH 2026

WOODBOROUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1170001

Accounts



Chair's report to the 2025 AGM of the Woodborough Community Association re 2024
Meeting held on March 5th 2025 at The Nags head Public House NG14 6DD.

As usual our first event for the year was the delightful pancake races on Roe Hill on Friday 23rd February. The date for the event had been moved from Shrove Tuesday due to a clash with half term dates and then a terrible weather forecast meant it had to be rearranged a second time. The Shrovetide bell was still rung, even though it wasn't officially Shrove Tuesday. The sun shone and 175 children and their teachers took part. Some of the parents even joined in for a race at the end too. The event went very smoothly, and everyone had a great time. Many thanks to Kate Newton and all the team of helpers for a fabulous event.

During the first part of the year, we had to attend to some necessary maintenance works to our telephone exchange building including repairs to the roof and the removal of an outbuilding that used to house an outside toilet. This cost around £ 3000 altogether including the safe removal and disposal of some roofing, which potentially contained asbestos.

Our AGM was held at the Nag's Head on the 4th of March 2024.

Following on from the successful move of the over 65s event from January to May in 2023 we once again hosted our Afternoon Tea party in the Village Hall on 11th May. 110 people attended. We borrowed some beautiful china crockery and dressed up the hall with colourful table linens and offered all a glass of fizz along with the traditional Afternoon Tea. Once again, we received very positive feedback including several thank you cards and letters. We used Jo-Hanna's catering in Lowdham to provide the sandwiches and cakes which were delivered to the Hall at the start of the event to ensure they were kept chilled and fresh. We are indebted to all the helpers that supported the event on the day and to The Samuel Eden Trust for funding the event.

Our second event for May was our coach trip to Batsford Arboretum and Stratford on the 15th of May. The coach was full, and the trip was once again subsidised to maintain the ticket price at £15, despite the increased cost to hire the coach. Again, we were blessed with wonderful weather, so everyone had a great time exploring the beautiful riverside and shops of Stratford.

Special thanks to Ros and Ivan, as always, for organising the coach trips every year. Ros diligently also took the minutes for all our meetings over the last 10 years and finally stepped down from this role at the end of the year. We are very grateful for her longstanding support and are looking out for a new minute taker for our meetings.

We commemorated the 80th Anniversary of D-day, the largest naval, air and land operation in history on 6th June. A short memorial service took place on the Governors field and the Beacon was lit as we remembered all the brave men and women that fought for peace. The 1st Woodborough scouts joined in and read out the International Tribute which was very fitting. Our thanks also to Linda Taylor for arranging this event.



After the disastrous weather that threatened the Summer Fair in 2023, we were thrilled that the weather in 2024 for our event on 20th July was just perfect. This was one of our biggest and most successful events yet. Well, done to the subgroup for managing to bring together even more variety of performers and range of food offerings than in previous years. Highlights of the day included fantastic musical performances by Just Sing, the Lambley Landlubbers and Andy Whittle and friends. Besides the music there was the impressive displays from Whee2Wheel and Starbound Cheerleaders and a record breaking number of entrants in the family fun dog show. On larger plots we had the Woodborough Celtic Youth FC hosting a 5 a side football tournament and Woods Motor Club once again displayed their beautiful cars (although Colin is barred from entering best in show in 2025 to give everyone else a chance). The big showstopper was an appearance by Peppa Pig herself who delighted all our younger family members.

Following positive feedback from 2023 from stallholders we decided to have some stalls inside the village hall again in addition to those on the sports field although we plan to work even harder this year to ensure that stallholders inside the hall get even more footfall.

As always, the most important thing is ensuring that we are offering events that the residents of Woodborough support and, once again, the Fair was very well attended. Indeed, all the food vendors sold out! Our sincere thanks to all who were involved in planning and supporting the Summer Fair including our amazing volunteers before during and after the show, our dog show judges, Mr Holehouse for the use of his field for carparking, and all the brilliant local businesses that donated so generously to our Grand Prize Draw.

After having to cancel the Fireworks event in 2023 due to storm Babet ,and the flooding in the village , we were looking forward to reinstating the Firework display .However due to the resignation of the WCA Trustee who had previously headed up this event we found ourselves having to move the event to the weekend before the 5th November and also looking for someone new to arrange the firework display for us. We are especially grateful to Simon Raynor and Craig Linacre for stepping in to lead this event. It was truly a magnificent show.

For the first time we ticketed this event to ensure that numbers didn't exceed 1000 as this was a requirement of the Event Safety Management Plan .We only charged adults ,with all children under 16 given free access .The numbers were perfect as no residents had to be turned away due to not having a ticket .The ticket sales covered the cost of the fireworks and removed the need for us to shake buckets in order to recoup the cost .



Our year closed, as always, with the Christmas Lights Switch on and Carols around the Beacon on 30th Nov, in conjunction with the Parish Council. Just Sing again provided the musical lead and Santa made his usual appearance, bringing sweets for the local children. This year we provided him with some additional assistance to ensure that he wasn't mobbed on arrival by the children. Many thanks to the PC for the donation of mince pies and to all the helpers who put up and took down gazebos and to those who served the refreshments. Special thanks go to Craig and Kath Linacre who stepped in at the last minute to save the day when Stewart Nicholas, who normally sets up the lighting and audio equipment for this event had to go away with work at short notice and wasn't available.

Liz Nicholas
Chair of the WCA 2024

Approved on behalf of the trustees:

MRS LIZ NICHOLAS

MRS KERRY RAYNOR

Dated: 5th March 2024

Woodborough Community Association - 1170001

Unrestricted Fund Income and Expenditure Account for the year ended 31 December 2024

<u>Events</u>	<u>2024</u>		<u>Profit /</u>	<u>2023</u>
	<u>Income</u>	<u>Expenditure</u>	<u>Loss</u>	
Christmas Lights Switch On 2023	0.00	94.59	(94.59)	(700.41)
Over 65's Afternoon Tea 2024	336.00	1,156.36	(820.36)	(84.00)
Pancake Races	0.00	72.60	(72.60)	(45.70)
Fireworks 2022	0.00	0.00	0.00	(120.00)
Fireworks 2024	2,620.00	1,838.82	781.18	0.00
Chester Coach Trip	0.00	0.00	0.00	(170.00)
Moreton in Marsh Coach Trip	735.00	860.00	(125.00)	0.00
Christmas Lights Switch On 2024	29.50	104.50	(75.00)	29.50
Summer Fair 2022	0.00	0.00	0.00	(17.28)
Summer Fair 2023	0.00	0.00	0.00	1,585.72
Summer Fair 2024	3,267.00	600.05	2,666.95	0.00
	<u>6,987.50</u>	<u>4,726.92</u>	2,260.58	<u>477.83</u>
<u>Add: Other Income</u>				
Donations Received:				
Samuel Eden		1,027.84		560.41
Sundry Income		20.00		10.00
		<u>1,047.84</u>		<u>570.41</u>
		3,308.42		1,048.24
<u>Less: Other Expenditure</u>				
Woodborough in Bloom Donation		250.00		0.00
Website Domain Renewal		14.39		14.39
Beacon Gas & Repairs		68.77		0.00
Printing, Postage, Phone & Stationery		0.00		0.00
Insurance		96.48		130.40
Repairs & renewals		2,934.00		126.44
Gifts, Cards & Flowers		26.00		0.00
Beacon Sign Repair		0.00		210.54
AGM Refreshments		0.00		29.10
Bar stock out of date		0.00		36.83
Christmas WCA Party (2023 & 2024)		232.00		90.00
Lottery Licence		20.00		20.00
Loss on disposal of equipment		0.00		0.00
Depreciation : Equipment		200.82		208.73
Depreciation : Property fixtures		1,004.60		1,004.60
		<u>4,847.06</u>		<u>1,871.03</u>
 <u>Total Other Expenditure</u>			<u>(1,538.64)</u>	<u>(822.79)</u>
 <u>Revaluation of Telephone Exchange</u>			0.00	0.00
			<u>(1,538.64)</u>	<u>(822.79)</u>
 <u>Value of Fund Brought forward</u>			58,134.96	58,957.75
 <u>Value of Fund Carried forward</u>			<u>56,596.32</u>	<u>58,134.96</u>

Woodborough Community Association - 1170001

Balance Sheet as at 31 December 2024

	<u>2024</u>	<u>2023</u>
<u>Fixed Assets</u>	45,497.31	46,546.75
<u>Current Assets</u>		
Cash at bank	10,840.73	11,313.80
Cash in Hand	83.31	99.41
Stock of Drinks	0.00	0.00
Rolling Bond	25.00	25.00
Rolling Bond - Cinema	150.00	150.00
	<u>0.00</u>	<u>0.00</u>
	11,099.04	11,588.21
<u>Current Liabilities</u>		
Creditors:	0.00	0.00
<u>Total Net Assets</u>	<u>56,596.35</u>	<u>58,134.96</u>
<u>Represented by</u>		
Unrestricted Funds	56,596.32	58,134.96
Restricted Funds	0.00	0.00
	<u>56,596.32</u>	<u>58,134.96</u>

Approved on behalf of the trustees

MRS ELIZABETH NICHOLAS

MRS LINDA TAYLOR

Dated: 5 MARCH 2025

WOODBOROUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1170001

Accounts



Chair's report to the 2024 AGM of the Woodborough Community Association re 2023
Meeting held on March 4th at The Nags head Public House NG14 6DD

Our first event for the year was the delightful pancake races on Roe Hill on 21st February. There had been lots of changes at the school and we were grateful that they continued to embrace this village tradition. This was a very successful event and good feedback was received. New staff had been employed at the school and many were unfamiliar with some aspects of the event but overall the morning ran very smoothly and everyone had a great time. Many thanks to Kate Newton who leads this event.

Our AGM was held on 8th March and we persuaded our Chair, Linda Taylor, to continue in her post for a while longer, for which we are very grateful. Stewart offered to step into the role of Secretary, which had been vacant for some time, to provide Linda with additional support.

To mark the occasion of the King's Coronation in early May the WCA helped to decorate the village with bunting for the coronation weekend.

In this new post-Covid world we took the decision to change the format and time of year of our over 65's event which changed from a New Year's meal to a spring afternoon Tea, taking place on the 13th May. This was a complete success. Nothing but positive feedback was received including two thank you cards. The general feedback was that the event had been more popular due to changing the date of it to the warmer and lighter months of the year. Using Jo-Hanna's catering to provide the sandwiches and cakes was a great idea as they were very fresh and good quality. It also made the event easier to deliver and manage on the day, compared to serving a hot meal for everyone. We are indebted to all the helpers that supported the event on the day and to The Samuel Eden Trust for funding the event.

Our second event in May was another very successful coach trip was to Chester/Cheshire Oaks Shopping Outlet. We had a good attendance and the trip was subsidised by the WCA to ensure numbers were sustained due to the increase in fuel prices. What a wonderful way to spend a day, in the sunshine, resting by the river, exploring the history and shops of Chester. Special thanks to Ros and Ivan our fantastic leads who confirmed that, moving forward, they would like to move to only undertaking one trip per year.

The weather once again proved to be problematic for our Summer Fair. Instead of being too hot, as in 2022, we faced storm force winds and rain that was not forecast until immediately before the event. As a last-minute contingency, rather than cancel the event we decided to use the village hall and scale down the number of stalls.

Inflatables were cancelled, as were some of the displays such as Woods Car club and our spitfire flypast. The new marquee allowed us to host some aspects of the fair outside and a



huge thanks to the Raynor Family, Pete Wiles and Pete Shaw, amongst others, for helping us erect it on a very wet Friday afternoon.

The highlight of the show was a fantastic performance from 'Our Dementia Choir' and the wonderful residents of Woodborough who came out in force, despite the horrible weather. Our sincere thanks to all who supported the event including the Four Bells, Just Sing Choir, our dog show judges, Sullivan's Sword, Mr Holehouse for his car parking field, and all the brilliant local businesses that donated so generously to our Grand Prize Draw.

At our August trustee's meeting, after 16 years of service in different capacities, Linda Taylor finally decided to stand down as chair and handed the reigns over to myself. On behalf of all the trustees I would like to thank Linda for all her hard work and dedication.

For the second time in 2023 the weather again presented challenges with storm Babet raging across the UK at the end of October. The village was flooded and the playing fields were left waterlogged. As a result, we took the difficult decision to cancel the firework display on the grounds of safety.

Our year closed on 2nd December, as always, with the Christmas Lights Switch on and Carols around the Beacon event, in conjunction with the Parish Council. Just Sing provided us all with their musical lead and it was most entertaining to watch the man in the red coat and long white beard being mobbed by all the local children. Many thanks to the PC for the donation of mince pies and to all the helpers who put up, took down and dried the marquee and to those who served the refreshments.

Liz Nicholas
Chair of the WCA 2023

Approved on behalf of the trustees:

MRS LIZ NICHOLAS

MRS LINDA TAYLOR

MRS KERRY RAYNOR

Dated: 4th March 2024

Woodborough Community Association - 1170001

Unrestricted Fund Income and Expenditure Account for the year ended 31 December 2023

<u>Events</u>	<u>2023</u>		<u>Profit /</u>	<u>2022</u>
	<u>Income</u>	<u>Expenditure</u>	<u>Loss</u>	
Over 65's Afternoon Tea 2023	232.00	932.41	(700.41)	0.00
Over 65's Afternoon Tea 2024	0.00	84.00	(84.00)	0.00
Pancake Races	0.00	45.70	(45.70)	(72.50)
Fireworks 2022	0.00	120.00	(120.00)	723.00
Chester Coach Trip	720.00	890.00	(170.00)	0.00
Jubilee Big Lunch	0.00	0.00	0.00	(626.86)
Christmas Lights Switch On	29.50	0.00	29.50	0.00
Salford Quays Coach Trip	0.00	0.00	0.00	97.01
Summer Fair 2022	181.92	199.20	(17.28)	2,927.00
Summer Fair 2023	2,472.00	886.28	1,585.72	0.00
	<u>3,635.42</u>	<u>3,157.59</u>	477.83	<u>3,047.65</u>
 <u>Add: Other Income</u>				
Donations Received:				
Samuel Eden		560.41		0.00
Woodborough Parish Council		0.00		557.90
Woodborough Parish Council		0.00		1,000.00
RAUK Scaffolding for fireworks		0.00		1,300.00
Four Bells		0.00		300.00
Gedling Borough Council		0.00		300.00
Nottinghamshire CC		0.00		3,500.00
Sale of drinks stock		0.00		0.00
Sundry Income		10.00		20.00
Bank Interest Received		0.00	570.41	0.00
			<u>0.00</u>	<u>6,977.90</u>
			1,048.24	10,025.55
 <u>Less: Other Expenditure</u>				
Woodborough in Bloom Donation		0.00		250.00
Website Domain Renewal		14.39		14.39
Beacon Gas		0.00		0.00
Printing, Postage, Phone & Stationery		0.00		88.95
Tree Felling		0.00		4,740.00
Insurance		130.40		87.39
Repairs & renewals		126.44		168.00
Gifts, Cards & Flowers		0.00		0.00
Beacon Sign Repair		210.54		0.00
AGM Refreshments		29.10		0.00
Bar stock out of date		36.83		0.00
Christmas WCA Party		90.00		0.00
Lottery Licence		20.00		20.00
Loss on disposal of equipment		0.00		0.00
Depreciation : Equipment		208.73		234.14
Depreciation : Property fixtures		1,004.60		1,004.60
			<u>1,871.03</u>	<u>6,607.47</u>
Total Other Expenditure			1,871.03	6,607.47
<u>Total Expenditure over Income</u>			<u>(822.79)</u>	<u>3,418.08</u>
<u>Revaluation of Telephone Exchange</u>			0.00	0.00
			<u>(822.79)</u>	<u>3,418.08</u>
<u>Value of Fund Brought forward</u>			58,957.75	55,539.67
<u>Value of Fund Carried forward</u>			<u>58,134.96</u>	<u>58,957.75</u>

Woodborough Community Association - 1170001

Balance Sheet as at 31 December 2023

	<u>2023</u>	<u>2022</u>
<u>Fixed Assets</u>	46,546.75	47,695.34
<u>Current Assets</u>		
Cash at bank	11,313.80	10,761.97
Cash in Hand	99.41	288.61
Stock of Drinks	0.00	36.83
Rolling Bond	25.00	25.00
Rolling Bond - Cinema	150.00	150.00
	<u>0.00</u>	<u>0.00</u>
	11,588.21	11,262.41
<u>Current Liabilities</u>		
Creditors:	0.00	0.00
<u>Total Net Assets</u>	<u>58,134.96</u>	<u>58,957.75</u>
<u>Represented by</u>		
Unrestricted Funds	58,134.96	58,957.75
Restricted Funds	0.00	0.00
	<u>58,134.96</u>	<u>58,957.75</u>

Approved on behalf of the trustees

MRS ELIZABETH NICHOLAS

MRS LINDA TAYLOR

Dated: 4 MARCH 2024

WOODBOROUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1170001

Accounts



Chairman's report to the 2023 AGM of the Woodborough Community Association re 2022
Meeting held on March 8th at The Nags head Public House NG14 6DD

We began 2022 still under the shadow of the COVID pandemic and we and many of our villagers, were still cautious about bringing people together inside so we chose, for the second year, not to hold the Over 65s meal, we were delighted however to be able to hold the Annual Pancake Races on Roe Hill. The children filed up the pavement on Roe Hill and, thanks to the school's organisation of the children and the WCA volunteers managing the road, holding the finish line, and judging the winners (not always an easy task but ably completed by Kate), we were all able to enjoy the spectacle of children racing and cheering on their friends. Even the adults got a go!

Roz and Ivan gamely re-organised the coach trip to the Salford Quays, that had been cancelled last year, and a great day out was enjoyed. There were technical difficulties with the bus's air conditioning which meant the people in the first few rows of seats got an unexpected shower – but we didn't charge them any extra! The bus made a necessary stop to await a replacement and soon the trip was able to resume. These trips were initially promoted for our senior residents, but we now invite all residents, regardless of age to enjoy the outings, (children under 18 must be accompanied by an adult). Any seats still available nearer the time can be sold to others outside our village boundary. I'd like to take this opportunity to thank Ros and Ivan for taking on the responsibility and practicalities of this event.

Our Majesty Queen Elizabeth the II made history in February 2022, by achieving her Platinum Jubilee. The main celebrations were held in June, when the Big Lunch and an additional bank holiday heralded a weekend of celebration and community spirit. Unfortunately, no one told the weather, and on the day of our planned our village celebrations, the rain came down, and how! Not to be deterred we relocated inside the village hall and did our best to celebrate. Whilst we couldn't use the fairground swing boats, we were able to set up the Hook a Duck in the committee room and enjoy our picnics in the hall. Children and their families gamely completed the treasure hunt, and we even had a few contenders for the new position of Town Crier, but we really need a much bigger audience to make this position a reality. The Queen kindly posed for many photos with those who attended (thanks Stewart for inviting her) and all in all, in true British fashion, we did our best to enjoy the event despite the weather.

Our major fundraiser in the year is our annual Summer Fair (formerly known as the Street Market). Here again the weather played a major part in the day – by being excessively hot. Temperatures reached 40oC in some areas and the sun shone brightly to the point that the fantastic fair rides we had managed to book, were almost too hot to be comfortable to use. A terrific range of food, craft and charity stalls were set up on the field. As this was our second time hosting the event on the field, we were able to build on the phenomenal



success of last year's event, adding an extra hour to the show. We had a display of vintage motor cars, and the events ring was a constant source of excellence and skill as we had demonstrations and entertainment from a rich variety of groups. We had purchased a professional quality marquee which gave essential shelter from the sun for the band. On this occasion we felt the weather was so hot many people only visited for a short time, if at all, which was a pity given the amount of hard work that the team had put into creating this. We still managed to raise approximately three thousand pounds though, as the raffle has become the major source of funds. It takes the combined efforts of many volunteers to make this and every event possible but special thanks go to Stewart, Liz, and Kerry for all their hard work.

One of my personal favourites came next, the annual firework show, and what a show it was. Step forward Monty and his reliable rocket man, Pete. They gave us an outstanding display. This time the weather, such a volatile member of our crew, gave us the weather we needed, and the sky was clear. So clear in fact that Stewart had us all waving up at the moon. The sight of a full field waving their sabre lights and hands up at the moon was one to treasure. We again invited the PTA to join us in the hope we could help them raise funds and help us to attract more families, which they certainly did. We also had food and drink on sale from professional food trucks, and lastly, thank you to the St Joh's ambulance for providing volunteers for the show. I just wish they were a little quicker with their billing as we have only just received their invoice for the summer fair and are still awaiting their invoice for the firework display.

Our final event of the year was the Christmas Lights' Switch On, organised in collaboration with the Parish Council and supported by the PTA toy and bar stalls. We were thrilled to start the Christmas season with songs from Just Sing and the school children. The new marquee had its second outing, now part owned by the parish council. Thanks to them for providing £1000 to reimburse half our costs for this, and for turning out to help erect it and take it down the next day, along with our own volunteers.

The creation of the new driveway and doors to the telephone exchange have taken a large part of our funding and caused me to gain quite a few grey hairs in recent years, since taking over from Laura as the lead on this project, but I am delighted we can now again, safely access our store and all the equipment which is vital to the work of the WCA. The County Council came up trumps by still paying out on the Local Improvement Scheme funds they had granted us, despite the works having gone over the deadline for accessing the fund. This along with all the other donations and funds raised this year, has enabled us to restore a healthy bank balance of around £10,000. I now feel we are well set, moving forward to be able to confidently plan events, knowing we can meet any shortfall in funding such as for the upcoming coach trip. I hope we can also continue to modernise our equipment, perhaps purchasing more lights or sound equipment, time will tell.



I announced last year that I would be standing down as chair tonight. Having had no one show any interest in the role, and having met with Liz I have been persuaded to stand again as chair for the time being, but, having checked our constitution, I am reassured that as chair I can stand down at any time and the trustees can elect a new chair at any time in the year, provided they follow the protocol as set out in our constitution. So should any trustee feel ready to step up now, or in the future, that would make me very happy. I feel the way we now work, holding approximately quarterly trustee meetings, and planning events in sub-committees has worked well. We would, as always, benefit from some input from new trustees, but so long as 1 trustee is involved in a sub-committee, we can work with other volunteers and interested groups.

As always, I can't thank you all enough, trustees, the Parish Council and all volunteers who show up time and time again to plan and deliver events to enhance the lives of those in our community. To our trustees, Liz, Monty, Stewart, Kate, Kerry, Marie and Bob I thank you as you are the back bone of all this work, and share in the responsibility with me, of running the WCA in line with all our constitutional and policy standards.

Thank you.

Linda Taylor
Chairman of the WCA 2022

Woodborough Community Association - 1170001

Unrestricted Fund Income and Expenditure Account for the year ended 31 December 2022

<u>Events</u>	<u>2022</u>		<u>Profit /</u>	<u>2021</u>
	<u>Income</u>	<u>Expenditure</u>	<u>Loss</u>	
Over 65's Party	0.00	0.00	0.00	0.00
Pancake Races	0.00	72.50	(72.50)	0.00
Fireworks	1,773.00	1,050.00	723.00	349.96
Jubilee Big Lunch	200.00	826.86	(626.86)	0.00
Christmas Lights Switch On	0.00	0.00	0.00	(58.09)
Salford Quays Coach Trip	636.00	538.99	97.01	(50.00)
Summer Fair 2021	0.00	0.00	0.00	3,745.72
Summer Fair 2022	3,139.00	212.00	2,927.00	186.00
			0.00	
	<u>5,748.00</u>	<u>2,700.35</u>	<u>3,047.65</u>	<u>4,173.59</u>
 <u>Add: Other Income</u>				
Donations Received:				
Samuel Eden		0.00		0.00
Donations from funerals		0.00		0.00
Woodborough Parish Council		557.90		0.00
Woodborough Parish Council		1,000.00		0.00
RAUK Scaffolding for fireworks		1,300.00		1,000.00
Sale of Horse box		0.00		50.00
Four Bells		300.00		0.00
Gedling Borough Council		300.00		0.00
Nottinghamshire CC		3,500.00		0.00
Sale of drinks stock		0.00		0.00
Sundry Income		20.00		0.00
From Woodborough Community Association		0.00		0.00
Bank Interest Received		0.00	6,977.90	0.00
				<u>1,050.00</u>
			10,025.55	5,223.59
 <u>Less: Other Expenditure</u>				
Woodborough in Bloom Donation		250.00		0.00
Website Domain Renewal		14.39		0.00
Beacon Gas		0.00		0.00
Printing, Postage, Phone & Stationery		88.95		0.00
Committee Meetings Hall Hire		0.00		0.00
Tree Felling		4,740.00		0.00
Insurance		87.39		82.91
Repairs & renewals		168.00		0.00
Gifts, Cards & Flowers		0.00		0.00
Best Kept Village Expenses		0.00		0.00
Sherry glasses		0.00		0.00
AGM Refreshments		0.00		0.00
Bar stock out of date		0.00		0.00
Christmas WCA Party		0.00		110.10
Lottery Licence		20.00		20.00
Loss on disposal of equipment		0.00		0.00
Depreciation : Equipment		234.14		275.47
Depreciation : Property fixtures		1,004.60		808.47
			6,607.47	1,296.95
<u>Total Other Expenditure</u>			<u>3,418.08</u>	<u>3,926.64</u>
<u>Total Expenditure over Income</u>			<u>0.00</u>	<u>0.00</u>
<u>Revaluation of Telephone Exchange</u>			<u>3,418.08</u>	<u>3,926.64</u>
			55,539.67	51,613.03
<u>Value of Fund Brought forward</u>			<u>58,957.75</u>	<u>55,539.67</u>
<u>Value of Fund Carried forward</u>				

Woodborough Community Association - 1170001

Balance Sheet as at 31 December 2022

	<u>2022</u>	<u>2021</u>
<u>Fixed Assets</u>	47,695.34	39,127.47
<u>Current Assets</u>		
Cash at bank	10,761.97	15,911.76
Cash in Hand	288.61	288.61
Stock of Drinks	36.83	36.83
Rolling Bond	25.00	25.00
Rolling Bond - Cinema	150.00	150.00
	<u>0.00</u>	<u>0.00</u>
	11,262.41	16,412.20
<u>Current Liabilities</u>		
Creditors:	0.00	0.00
<u>Total Net Assets</u>	<u>58,957.75</u>	<u>55,539.67</u>
<u>Represented by</u>		
Unrestricted Funds	58,957.75	55,539.67
Restricted Funds	0.00	0.00
	<u>58,957.75</u>	<u>55,539.67</u>

Approved on behalf of the trustees

MRS LINDA TAYLOR

L.A. Taylor

MRS ELIZABETH NICHOLAS

E. Nicholas

Dated:

Woodborough Community Association - 1170001

Notes to the accounts for the year ended 31 December 2022

Fixed Assets

Property Fixtures - at 2% straight line method

	Cost			Depreciation			Eliminated on			Net Book Value		
	B/F	Additions	Disposals	C/F	B/F	Charge	Revaluation	Disposal	C/F	2022	2021	
Telephone Exchange	30,233.00			30,233.00	2,418.64	604.66			3,023.30	27,209.70	27,814.36	
Telephone Exchange - Improvements 2020	2,412.75			2,412.75	96.52	48.26			144.78	2,267.97	2,316.23	
Telephone Exchange - Improvements 2021	4,677.50			4,677.50	93.55	93.55			187.10	4,490.40	4,583.95	
Millenium Beacon	1,500.00			1,500.00	120.00	30.00			150.00	1,350.00	1,380.00	
Village Sign	1,600.00			1,600.00	128.00	32.00			160.00	1,440.00	1,472.00	
Driveway Improvements		7,716.00		7,716.00		154.32			154.32	7,561.68	0.00	
Gala Tent		2,090.61		2,090.61		41.81			41.81	2,048.80	0.00	
				0.00		0.00			0.00	0.00	0.00	
	40,423.25	9,806.61	0.00	50,229.86	2,856.71	1,004.60	0.00	0.00	3,861.31	46,368.55	37,566.54	

Equipment - at 15% reducing balance method

	Cost			Depreciation			Eliminated on			Net Book Value		
	B/F	Additions	Disposals	C/F	B/F	Charge	Revaluation	Disposal	C/F	2022	2021	
4 Wheelchairs	60.00			60.00	28.68	4.70			33.38	26.62	31.32	
Various Signs	15.00			15.00	7.17	1.17			8.34	6.66	7.83	
PA System	20.00			20.00	9.56	1.57			11.13	8.87	10.44	
40 Bolero Tables	300.00			300.00	143.40	23.49			166.89	133.11	156.60	
Shelving	30.00			30.00	14.34	2.35			16.69	13.31	15.66	
Sound Equipment	35.00			35.00	16.73	2.74			19.47	15.53	18.27	
4 Two Way Radios	40.00			40.00	19.12	3.13			22.25	17.75	20.88	
2 Defibrillators	2,000.00			2,000.00	955.99	156.60			1,112.59	887.41	1,044.01	
Radio Microphone	35.00			35.00	16.73	2.74			19.47	15.53	18.27	
10 Thermos Flasks	69.44			69.44	26.80	6.40			33.20	36.24	42.64	
Walkie Talkie Radios	120.29			120.29	46.42	11.08			57.50	62.79	73.87	
Collection Buckets	42.95			42.95	16.57	3.96			20.53	22.42	26.38	
Notice Board & Fixings	111.48			111.48	16.72	14.21			30.93	80.55	94.76	
				0.00		0.00			0.00	0.00	0.00	
	2,879.16	0.00	0.00	2,879.16	1,318.23	234.14	0.00	0.00	1,552.37	1,326.79	1,560.93	
<u>Total Fixed Assets</u>	43,302.41	9,806.61	0.00	53,109.02	4,174.94	1,238.74	0.00	0.00	5,413.68	47,695.34	39,127.47	

WOODBOROUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1170001

Accounts



Chairman's report to the 2022 AGM of the Woodborough Community Association.

Re the year 2021.

Meeting held on March 1st 2022 at 31 Lowdham Lane.

Due to the National Lockdowns and ongoing social restrictions in 2021, the events normally held in the first six months of the year were cancelled. Once we could safely meet up, we agreed as a committee to only hold events that could be run outdoors. This meant we were unable to hold the Over 65s meal or the Annual Pancake races. Roz and Ivan organised the coach trip to the Salford Quays for September in the hope that this would be run safely. Unfortunately, whilst coach tickets were sold, it became apparent that the main visitor attractions were still going to be restricted or closed, so the decision was taken to cancel the event and refund the ticket holders. The bus company agreed to hold over the deposit so we could rearrange the event during safer times.

This was the year the annual event, previously known as The Street Market, got a new name a new venue and a new format. We relaunched this event as Woodborough Village Fair and what an event it was. It was a massive success, both socially and financially. The new venue was the Sports field, and it gave us much needed space to host over 50 stall holders, provide a full timetable of events in the show arena and offer the best raffle ever. Thanks must go to the amazing organising committee who worked so hard to arrange this event twice! COVID had not finished with us ...having already arranged the event and taken bookings, we then had to postpone it by a week, refund those who couldn't make the new date, accept late bookings from those stall holders who could now make the new date and deal with changes within the organising committee - and I have to say a massive thank you to all those involved in any part of this organisation. My personal thanks to Stewart and Liz who never wavered from their clear vision for this event, and who supported me when I could have been overwhelmed. Thanks go to Sophie Hopkins who initiated contact with a lot of new stall holders and contacts and, to all those on the organising sub-committee, and the volunteers who worked so hard to provide the village with a fantastic event. We were also delighted to welcome Kerry Raynor to the WCA who kindly agreed to be both our new treasurer and a new trustee. Unfortunately, COVID and sheer ineptness /at Santander has made our changing over from one treasurer to another, and updating the signaturees a sorry saga and we still haven't fully handed over.

Our next event also benefitted from being given a much safer and bigger arena. No longer sheltering on the roadside, we were able to safely enjoy November 5th by having our annual firework display on the sports field. Again we were joined by many more people than normal. Whether this was due to the after effects of COVID restrictions, or simply because word is out that we provide a fantastic free show I'm not sure. We again have to give huge thanks to RAUK Scaffolding who sponsored the event and then generously agreed to match the bucket collection. Nottingham Grab Hire also came forward and offered to supply a bar for the cricket club and WCA to have shares in the profits. Unfortunately they have yet to



pay us for the wine from our stock or the donation they promised. I will pursue this and report back at the next meeting.

The firework display was amazing and the sight of so many children running free, enjoying the evening, was beautiful.

Our final event of the year was the Christmas Lights' Switch On. This year we have made overtures towards the PTA of Woodborough Woods, who had a stall at the Fireworks and also provided the bar and more light up toys at the Christmas Event. I aim to build on this relationship and hope to get more involved with the school itself. We were entertained by our local women's choir "just Sing' and of course welcomed Santa with his bag of treats for the children. Unfortunately, the weather was abysmal and we had to take down the gazebos that threatened to go into orbit.

We are delighted to have finally created our, much needed, vehicular access to the telephone exchange – thank goodness! This will seriously help us to keep our selves and all volunteers safe when accessing this store. It has come at a large financial cost but without it we could not operate safely. Many thanks to Stewart who used his contacts with Jewson's Colwick, to get us the best price for some of the materials needed.

I can't thank you all enough for what you do and give to this community. It feels like we have moved into a new era of sponsorship and high-quality events that will help us meet our constitutional aim, to benefit the education and sense of community in Woodborough.

Woodborough Community Association - 1170001

Unrestricted Fund Income and Expenditure Account for the year ended 31 December 2021

<u>Events</u>	<u>2021</u>		<u>Profit / Loss</u>	<u>2020</u>
	<u>Income</u>	<u>Expenditure</u>		
Over 65's Party	0.00	0.00	0.00	(538.84)
Pancake Races	0.00	0.00	0.00	(84.75)
Street Market	0.00	0.00	0.00	0.00
Bonfire Night	1,511.83	1,161.87	349.96	0.00
Cinema Night - Spring	0.00	0.00	0.00	(16.18)
Cinema Night - Autumn	0.00	0.00	0.00	0.00
Winter Party	0.00	0.00	0.00	0.00
Bingo	0.00	0.00	0.00	43.60
Christmas Lights Switch On	100.00	158.09	(58.09)	0.00
Autumn Coach Trip	372.00	422.00	(50.00)	0.00
Summer Fair 2021	5,612.87	1,867.15	3,745.72	0.00
Summer Fair 2022	186.00	0.00	186.00	0.00
			0.00	
	<u>7,782.70</u>	<u>3,609.11</u>	<u>4,173.59</u>	<u>(596.17)</u>
<u>Add: Other Income</u>				
Donations Received:				
Samuel Eden		0.00		538.84
Donations from funerals		0.00		386.00
Woodborough Parish Council		0.00		0.00
RAUK Scaffolding for fireworks		1,000.00		0.00
Sale of Horse box		50.00		0.00
Sale of drinks stock		0.00		51.88
Sundry Income		0.00		0.00
From Woodborough Community Association		0.00		0.00
Bank Interest Received		0.00	1,050.00	0.00
				<u>976.72</u>
			5,223.59	380.55
<u>Less: Other Expenditure</u>				
Woodborough in Bloom Donation		0.00		250.00
Website Domain Renewal		0.00		0.00
Beacon Gas		0.00		69.98
Printing, Postage, Phone & Stationery		0.00		4.20
Committee Meetings Hall Hire		0.00		0.00
Tree Felling		0.00		0.00
Insurance		82.91		82.91
Repairs & renewals		0.00		24.70
Gifts, Cards & Flowers		0.00		51.85
Best Kept Village Expenses		0.00		0.00
Sherry glasses		0.00		45.98
AGM Refreshments		0.00		0.00
Bar stock out of date		0.00		144.71
Christmas WCA Party		110.10		0.00
Lottery Licence		20.00		20.00
Loss on disposal of equipment		0.00		0.00
Depreciation : Equipment		275.47		304.40
Depreciation : Property fixtures		808.47		714.92
				<u>1,713.65</u>
Total Other Expenditure			1,296.95	
<u>Total Expenditure over Income</u>			<u>3,926.64</u>	<u>(1,333.10)</u>
<u>Revaluation of Telephone Exchange</u>			0.00	0.00
			<u>3,926.64</u>	<u>(1,333.10)</u>
<u>Value of Fund Brought forward</u>			51,613.03	52,946.13
<u>Value of Fund Carried forward</u>			<u>55,539.67</u>	<u>51,613.03</u>

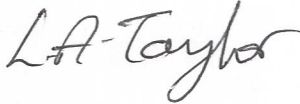
Woodborough Community Association - 1170001

Balance Sheet as at 31 December 2021

	<u>2021</u>	<u>2020</u>
<u>Fixed Assets</u>	39,127.47	35,422.43
<u>Current Assets</u>		
Cash at bank	15,911.76	15,581.15
Cash in Hand	288.61	288.61
Stock of Drinks	36.83	145.84
Rolling Bond	25.00	25.00
Rolling Bond - Cinema	150.00	150.00
Institute Hire - WCA	0.00	0.00
Institute Hire - Bingo	0.00	0.00
Village Hall Hire	0.00	0.00
	<u>16,412.20</u>	<u>16,190.60</u>
<u>Current Liabilities</u>		
Creditors:	0.00	0.00
<u>Total Net Assets</u>	<u>55,539.67</u>	<u>51,613.03</u>
<u>Represented by</u>		
Unrestricted Funds	55,539.67	51,613.03
Restricted Funds	0.00	0.00
	<u>55,539.67</u>	<u>51,613.03</u>

Approved on behalf of the trustees

MRS LINDA TAYLOR



MRS ELIZABETH NICHOLAS



Dated:

WOODBOROUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1170001

Accounts



Chairman's report to the 2021 AGM of the Woodborough Community Association.
June 1st 2021, held at The Nags Head , Woodborough

We all know that 2021 was an incredible year – who would have thought that Britain would ever be in the position to have a national lockdown? But the year started in normal fashion with our Over 65s' meal, thoroughly enjoyed by all. It continues to be a labour-intensive event but so long as we can count on volunteers stepping forward each year, we will continue to provide a much-loved social gathering, with a meal, for the seniors in our village community.

We took the decision to inform the PC that we were not able to lead the village entry to the Best Kept Village this year. We do appreciate that the PC have always supported our efforts financially, but we simply do not have enough volunteers to continue as we have in the past.

The Annual Pancake Races were again a brilliant opportunity to see our younger community joining together to take part in an annual tradition that has been held in the village for 45 years.

And then the National Pandemic struck, and social events were no longer allowed. Not all was quiet though. We were invited to take part in the village Christmas Capers which were primarily to help raise funds for the PTA; but we chose not to be involved as we had concerns about the safety of the event.

As both Treasurer and Chair I had to work with myself to ensure we reclaimed as many outgoings as possible. I managed to secure refunds for all previously booked costs and returned ticket money to those who had booked for the coach trip and cinema. Lockdown also led to some loss of stock from the bar supplies and there may still be more losses to come. I will visit the store and check on the sell by dates on any drinks we still hold and dispose of them appropriately.

Sadly in 2020 we lost Brian Harris who died suddenly in the summer. Brian had a long history of supporting the village through the WCA and had been its chair during the millennium celebrations, including leading the project to create a beacon on the Governor's field. His family have kindly donated the funeral collection to the WCA and have suggested it be used to support the Over 65s meal as this was the last event Brian was involved with. I suggest we discuss this further with the family.

During this year we have waved bon voyage to our friends and trustees Eric Simpson, who has emigrated back to Canada and Laura Wardle. Laura has sent me her resignation as a trustee. Her life has moved on and she no longer resides in the village. I quote, "it is with a heavy heart that I make this decision as it was part of my life for so many years". We thank them both for their long-term commitment to the work of the Community Association and wish them well in the future endeavours. This leaves us with the following trustees:



Linda Taylor, Liz Nicholas, Stewart Nicholas, Bob Taylor, Kate Newton and Monty Oakley, supported by Ros Holford as minute secretary.

We all had to find our own way through this strange and difficult time but we are on the verge of relaunching. So how will the WCA enable community relations during the coming years?

Our current constitution requires trustees that have many responsibilities – but that doesn't mean they have to be at every event and always be the ones to physically do everything. For the last few years my annual reports mentioned setting up working parties but for various reasons we have had limited success with this model. However, the village is ready to move forward and so must we. I ask you all to reach out to your friends and neighbours and harness their energies to support one particular event, so we can build subcommittees to pursue to the aims of the Woodborough Community Association.

This AGM reports on the events and finances related to our work during 2020 -2021. We are now starting June 2021 and have already moved on to a fresh start. I take this opportunity, as always, to thank you the trustees and village volunteers for all that you do in our bid to support the community of Woodborough Village.

Woodborough Community Association - 1170001

Unrestricted Fund Income and Expenditure Account for the year ended 31 December 2020

<u>Events</u>	<u>2020</u>		<u>Profit /</u>	<u>2019</u>
	<u>Income</u>	<u>Expenditure</u>	<u>Loss</u>	
Over 65's Party	218.00	756.84	(538.84)	(510.94)
Pancake Races	27.30	112.05	(84.75)	(63.60)
Street Market	88.00	88.00	0.00	428.16
Bonfire Night	0.00	0.00	0.00	(18.69)
Cinema Night - Spring	55.00	71.18	(16.18)	(95.75)
Cinema Night - Autumn	55.00	55.00	0.00	153.05
Winter Party	77.00	77.00	0.00	64.12
Bingo	127.60	84.00	43.60	147.14
Christmas Lights Switch On	0.00	0.00	0.00	(110.70)
Tamworth Coach Trip	0.00	0.00	0.00	(163.00)
Peterborough Coach Trip	120.00	120.00	0.00	0.00
Worcester Coach Trip	0.00	0.00	0.00	187.00
		0.00		
	<u>767.90</u>	<u>1,364.07</u>	<u>(596.17)</u>	<u>16.79</u>
<u>Add: Other Income</u>				
Donations Received:				
Samuel Eden		538.84		535.94
Donations from funerals		386.00		0.00
Woodborough Parish Council		0.00		525.00
Nottingham County Council		0.00		150.00
Four Bells - Bonfire Night		0.00		300.00
Sale of drinks stock		51.88		0.00
Sundry Income		0.00		0.00
From Woodborough Community Association		0.00		0.00
Bank Interest Received		0.00	976.72	0.00
			<u>976.72</u>	<u>1,510.94</u>
			380.55	1,527.73
<u>Less: Other Expenditure</u>				
Brian Leafe Bench		0.00		0.00
Woodborough in Bloom Donation		250.00		250.00
Website Domain Renewal		0.00		11.99
Beacon Gas		69.98		0.00
Printing, Postage, Phone & Stationery		4.20		17.86
Committee Meetings Hall Hire		0.00		84.00
Tree Felling		0.00		270.00
Insurance		82.91		82.91
Repairs & renewals		24.70		45.77
Gifts, Cards & Flowers		51.85		46.74
Best Kept Village Expenses		0.00		116.19
Sherry glasses		45.98		0.00
AGM Refreshments		0.00		0.00
Bar stock out of date		144.71		0.00
Christmas WCA Party		0.00		92.45
Lottery Licence		20.00		20.00
Loss on disposal of equipment		0.00		42.50
Depreciation : Equipment		304.40		358.11
Depreciation : Property fixtures		714.92		666.66
			<u>1,713.65</u>	<u>2,105.18</u>
Total Other Expenditure			1,713.65	2,105.18
<u>Total Expenditure over Income</u>			<u>(1,333.10)</u>	<u>(577.45)</u>
<u>Revaluation of Telephone Exchange</u>			0.00	0.00
			<u>(1,333.10)</u>	<u>(577.45)</u>
<u>Value of Fund Brought forward</u>			52,946.13	53,523.58
<u>Value of Fund Carried forward</u>			<u>51,613.03</u>	<u>52,946.13</u>

Woodborough Community Association - 1170001

Restricted Fund Income and Expenditure Account for the year ended 31 December 2020

<u>Income</u>	<u>2020</u>		<u>2019</u>	
Christmas Lights Switch On		0.00		0.00
		<u>0.00</u>		<u>0.00</u>
		0.00		0.00
<u>Expenditure</u>				
Christmas Lights Switch On	0.00		0.00	
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>Total Income over Expenditure</u>		0.00		0.00
<u>Value of Fund Brought forward</u>		0.00		0.00
<u>Value of Fund Carried forward</u>		<u><u>0.00</u></u>		<u><u>0.00</u></u>

Woodborough Community Association - 1170001

Balance Sheet as at 31 December 2020

	<u>2020</u>	<u>2019</u>
<u>Fixed Assets</u>	35,422.43	34,029.00
<u>Current Assets</u>		
Cash at bank	15,581.15	18,191.49
Cash in Hand	288.61	290.81
Stock of Drinks	145.84	259.83
Rolling Bond	25.00	25.00
Rolling Bond - Cinema	150.00	150.00
Institute Hire - WCA	0.00	0.00
Institute Hire - Bingo	0.00	0.00
Village Hall Hire	0.00	0.00
	<u>16,190.60</u>	<u>18,917.13</u>
<u>Current Liabilities</u>		
Creditors:	0.00	0.00
<u>Total Net Assets</u>	<u>51,613.03</u>	<u>52,946.13</u>
<u>Represented by</u>		
Unrestricted Funds	51,613.03	52,946.13
Restricted Funds	0.00	0.00
	<u>51,613.03</u>	<u>52,946.13</u>

Approved on behalf of the trustees

MRS LINDA TAYLOR

MRS ELIZABETH NICHOLAS

Dated: