

Charity registration number 1169999 (England and Wales)

Company registration number CE008447

THE SURVIVORS TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

THE SURVIVORS TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr D Carmody Ms H Glanville Ms GB Fallows Mr AR Hunt Ms L Cooper Ms HC Summers Brown	(Appointed 27 September 2023)
Charity number	1169999	
Company number	CE008447	
Registered office	Unit 2 Eastlands Court Business Centre St Peters Road Warwickshire Rugby CV21 3QP	
Independent examiner	Cottons Accountants LLP Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	
Bankers	The Co-Operative Bank 2nd Floor CIS Towers Manchester	

THE SURVIVORS TRUST

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THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2024

As Chair of Trustees for The Survivors Trust (TST), I am delighted to present our report and financial statements for the year ending 31 March 2024.

The Survivors Trust (TST) is a national membership organisation for specialist voluntary sector rape and sexual abuse support services in the UK and Ireland. We have been providing support and representation for our Member Agencies since 2000 when the first national meetings were held.

At the heart of The Survivors Trust is a remarkable team whose dedication and expertise drive the organisation's success. Under the inspiring leadership of Fay Maxted, CEO, the team continues to excel in providing essential support to survivors and member agencies. Fay's exceptional leadership qualities, tireless advocacy, and ability to engage effectively with government and policymakers have been instrumental in amplifying the voices of survivors and influencing meaningful change. From skilled trainers delivering trauma-informed education to the compassionate helpline staff offering vital support, the team exemplifies professionalism and empathy. Their collaborative spirit fosters meaningful stakeholder engagement, strengthens connections across member agencies, and empowers individuals through initiatives such as the Employers Against Abuse programme and ISVA Development Workshops. The Survivors Trust's achievements are a testament to their unwavering commitment to creating a safer, more supportive society for survivors of sexual violence and abuse.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

Charitable Objects

- i. To promote the efficiency and effectiveness of charities and other non-charitable organisations undertaking charitable activities as the charity trustees see fit from time to time in particular but not exclusively those that work with and provide services to female and male victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence; and
- ii. To campaign for and seek to secure better and improved rights and services for victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence.

Mission Statement

"Working together to stop rape and sexual abuse in society by promoting effective responses for survivors, training professionals and lobbying for new laws to protect present and future generations"

Background

The Survivors Trust provides a collective voice and peer networking for Members, raises awareness about rape and sexual abuse and its effects on survivors, their supporters and society at large, and aims to inform and support effective policy development and funding strategies. We encourage provision of direct services for victims/survivors based on an understanding of gender-based violence and human rights.

Our support to Member Agencies is aimed at supporting service delivery and quality to create maximum benefit for survivors. Our Member Agencies are providing specialist support to over 100,000 victims and survivors each year, based on cope and recover principles identified in the Commissioning Framework. Our work supports Member Agencies to engage with Commissioners locally and to work with local partners to identify the needs of the community they are based in.

THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

Membership

We have 123 Member Agencies throughout the UK and Ireland.

Abuse Never Becomes Us (ANBU)
Acts Fast
Arch Teesside
Aurora Health Foundation
Axis Counselling
Barnsley Sexual Abuse and Rape Crisis services (BSARCS)
Beacon Bolton Counselling Service
Black country Rape and Sexual Violence Support Service
Brave Futures
Break the Silence
Cambridge Rape Crisis Centre
CARA (Centre for Action on Rape and Abuse)
Choices Counselling (comprising Choices for Men and Choices for Women)
CIS'ters – Surviving Rape and Sexual Abuse During Childhood
Clean Slate
CLEAR
Coventry Rape and Sexual Abuse Centre
Devon Rape Crisis
Doncaster Rape and Sexual Abuse Counselling Service (DRASACS)
Dublin Rape Crisis Centre
Dumfries and Galloway Rape Crisis and Sexual Abuse Support Centre Ltd
East Kent Rape Crisis Centre
Eastbourne Survivors
EMERGE
Family Matters
First Light
First Step
Galway Rape Crisis
GINA
Gloucestershire Rape and Sexual Abuse Centre
Greater Manchester Rape Crisis
Harbour Support Services
Herts Area Rape Crisis and Sexual Abuse Centre
Horizon Service
ICAP (Immigrant Counselling and Psychotherapy)
If Only
Into the Light
Invisible Traffik
JSAS Jewish Sexual Abuse Support (trading as Migdal Emunah)
Juno
Kinergy
Kingdom Abuse Survivors Project
Kirklees, Calderdale and Wakefield Rape and Sexual abuse Centre
Lifecentre
Mankind Counselling
NAPAC (National Association for People Abused in Childhood)
Nexus
North Devon Against Domestic Abuse
Nottingham Counselling Service
One in Four, Dublin
One in Four, London
Operation Emotion

THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2024*

Peterborough Rape Crisis Care Group
Quetzal Project
RAINS (Ritual Abuse Information Network and Support)
Rape and Sexual Abuse Support Centre, Cheshire and Merseyside
Rape and Sexual Abuse Support Centre, Guildford
Rape and Sexual Abuse Support Centre, North Wales
Respond
Restitute
Revival Wiltshire RASAC
Mairsinn
Rotherham Women's Counselling Service and the Pit Stop Counselling Service for Men
RSVP (Rape and Sexual Violence Project)
Rugby RoSA
Safe Space
Safe Strong and Free
Safeline
Safer Waves
Safety Net Advice and Support Centre
Saffron: Sheffield Women's Counselling and Therapy Service
SAIL (Sexual Abuse and Incest Line)
SALT South west (Sexual Abuse Listening Therapy)
SARAC (Sexual Abuse and Rape Advice Centre)
SARSAS (Somerset and Avon Rape and Sexual Abuse Support)
SAVANA
Self-injury Support
Sexual Assault and Abuse Support Service Buckinghamshire and Milton Keynes
S.H.E. (Survivors Helping Each Other)
Sheffield Rape and Sexual Abuse Centre
Someone Cares
Southmead Project
STARS Dorset
START (formerly Winchester and Basingstoke RASACs)
START (Sexual Trauma and Abuse Restorative Therapies)
Stepping Stones North Wales
Sue Lambert Trust
Support for Survivors
SupportLine
Survive
Surviving Abuse North Devon
Survivor Space Oxfordshire
Survivors in Transition
Survivors Network (Sussex)
Survivors of Abuse (SoB)
Survivors Together
Survivors Voices
Survivors West Yorkshire
Survivors UK
SV2 – Supporting Victims of Sexual Violence Ltd
The Ann Craft Trust
The Birchall Trust
The Blue Door
The Green House
The Haven – The Survivors Network
The London Centre for Personal Safety
The Magdalene Project
The STAR Centre (formerly Rape Counselling and Resource Centre Kilmarnock)
The Treetops Centre – Hampshire and Isle of Wight SARC

THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2024*

The Women's Centre Cornwall

Tidal Family Support

Tile House Counselling

Trust House Lancashire

Trust House Reading

Umbrella Counselling

We Are Survivors

We Stand

West Mercia Rape and Sexual abuse Support Centre (incorporating Worcestershire and Herefordshire Rape and Sexual Abuse Support Centres)

Womankind

Women Centre Ltd

Yellow Door

Young Person's Advisory Service

Young Women's Housing Project

Closures in the Year to March 2024

The Hope Programme

First Person Plural

ISAS (Incest and Sexual Abuse Survivors)

SEREN

THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

Achievements and performance

As a Membership Organisation for specialist voluntary sector rape and sexual abuse support services, the focus for The Survivors Trust has been on providing networking opportunities and support for our Member Agencies. The support we provide for our Member Agencies through our meetings, forums and workshops helps to build strong connections throughout the sector, encourages sharing of good practice and sources of support for trauma-informed work.

In Numbers

123 Specialist Rape and Sexual Abuse Support Services supported across the UK and Ireland

21 Regional Meetings – held in the North, Midlands, South East and Eastern, South West, London

National Meetings – held in Wales.

31 Specialist Forums – covering topics including Family Member Support, Children and Young People, Chief Executives, Trustees, Clinical Leads, Helpline Co-ordinators, Funding, Finance. Forums offer the opportunity for staff and volunteers in our Member Agencies to meet together to share good practice, network, discuss new and emerging issues and combine data and learning from working with victims and survivors. New forums added during the year are Independent Sexual Violence Advisors (ISVA) Practitioners and Children's ISVA Practitioners.

11 Member Agency Workshops – we arrange a wide variety of workshops offered free of charge to Member Agencies aimed at providing learning opportunities, information sharing and networking. During the year workshops delivered including from the Law Commission, Information Commissioner's Office, IPSO, Association of Child Abuse Lawyers, and University of Birmingham PROSPER Study.,

Consultations

We held Forums to support responses to the Government Consultation on Mandatory Reporting, including with ISVAs, Member Agencies and Victims and Survivors.

Stakeholder Engagement

The Survivors Trust pursues a proactive approach to engaging with stakeholders across all sectors. During the year to March 2024, we actively engaged with the Law Commission, the Crown Prosecution Service, the Information Commissioners Office, the Association of Child Abuse Lawyers, IPSO, Criminal Injuries Compensation Authority, MOPAC, NHS England London, NHS England, Ministry of Justice and the Home Office.

National Service Standards for Delivering Services Supporting Victims/Survivors of Sexual Violence and/or Childhood Sexual Abuse

TST and Member Agencies worked together to codesign National Service Standards which are accredited with the UK Accreditation Service (UKAS). TST worked closely with UKAS to ensure their standards align with UKAS inspection of standards compliance of Sexual Assault Referral Centres (SARCs) to provide a consistent and unified approach to quality assurance inspection across statutory and third-sector service provision.

Our service standards are unique and have been designed using these principles:

- Client led approach
- Whole business assessment
- Non-profit fees
- Sector collaborated standards
- On-going consultation
- Helping services reach their full potential

THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

Training Provision

Training is an essential element of our work aimed at improving responses to victims and survivors and equipping professionals and volunteers to work in a trauma-informed way. During the year we delivered our Diploma Qualification for ISVAs to six cohorts of students, also providing accredited training for ISVA Service Managers. We provided Trauma-Informed Training for Advocates, workshops on Pre-Trial Therapy and Working with Male Victims and Survivors. We've also provided bespoke, tailored training for a wide range of corporate, voluntary and public sector organisations.

Employers Against Abuse

In partnership with the Home Office, The Survivors Trust created a free, specialist training programme for employers in England and Wales that aims to create supportive and empowering workplaces for survivors of domestic abuse and sexual violence. The training empowers Support Ambassadors to raise awareness and implement change within their organisation. Ambassadors receive specialist training and ongoing support from The Survivors Trust and become part of the community of Support Ambassadors across England and Wales.

ISVA Development Workshops

During the year we launched our Ministry of Justice funded project for providing free development workshops for ISVAs. Training has been provided to over 450 ISVAs on a range of topics including supporting a person with a learning disability, mental health disabilities, abuse in religious settings, supporting LGBTQ+ survivors and supporting sex workers.

Act On IICSA

Our # Act on IICSA was launched during the year, campaigning to raise awareness of the recommendations outlined by the Independent Inquiry into Childhood Sexual Abuse (IICSA) to help better protect children from sexual abuse. The group is comprised of the former chair of the IICSA, Professor Alexis Jay CBE, former secretary to IICSA John O'Brien CBE, expert witness and solicitor David Greenwood, former members of the IICSA Victims and Survivors Consultative Panel (VSCP) and CEO's of member agencies of The Survivors Trust.

The IICSA's final report, published in October 2022 after a seven-year inquiry, found that institutions often prioritised protecting their reputations over safeguarding children. Calling the scale of abuse "horrific," the report urged child protection to become a public priority and proposed 20 essential recommendations for a comprehensive reform of the UK's child protection system — the most significant since the Children's Act of 1989. Compiled from 2.5 million pages of evidence and testimony from over 7,300 survivors, the report concluded that "child protection must be given a much greater priority in public life."

In **January 2024**, we hosted a parliamentary event with Jess Philips (now minister Philips) and then Home Secretary James Cleverly MP. The Home Secretary made a statement in the house of commons, stating that the government was taking "concerted action" on "several of the Inquiry's recommendations".

In **September 2024**, we launched our manifesto, which can be downloaded from our website. It outlines the three areas for cultural change needed across society, Prevention Protection and Respect for those who have lived experience of sexual violence, by ensuring the challenges they face in accessing support and life fulfilment are overcome.

Helpline

Our Helpline is open seven days a week and offers emotional support, information and guidance to anyone affected by sexual violence or sexual abuse in any way, including survivors, partners and family members. During the Covid Pandemic the Helpline was funded by the Ministry of Justice. After this funding terminated in July 2023, the Trustee Board took the decision to continue to support the Helpline through using our free reserves and funding raised through donations. We are very grateful to the kind and generous donations of our community fundraisers towards our Helpline costs.

Financial review

THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2024*

It is the intention of the National Executive Committee (NEC) that the freely available reserves of the charity should be accumulated up to a level sufficient to ensure the continuance of its activities should there be an unexpected short-term fluctuation in income. These freely available reserves are unrestricted funds not committed or invested in tangible fixed assets (i.e. "free reserves"). A sufficient level of free reserves would guarantee the continuation of TST's activities, whilst decisions and actions were taken to find other sources of income or reduce the level of a particular activity. The Committee considers that an appropriate level of free reserves is six months' normal expenditure, which equates to approximately £420,000. At 31st March 2024 there was an amount of £573,833 as funds freely available for general purposes.

The Trustees have adopted the following Risk Management Mission Statement and Risk Management Goal Statement.

The Survivors Trust's Risk Management Mission Statement

The Survivors Trust has a moral and legal duty to its Member Agencies, staff and stakeholders. The Survivors Trust will meet its duty by ensuring that risk management plays an integral part in sound governance at both a strategic and operational level.

The NEC will support the risk management effort through setting policy and providing broad guidance on goals and objectives. However, risk management is an active process that requires co-operation from all managers, employees and volunteers and, where appropriate, Member Agencies. To that end, the NEC accepts that it must take a leadership role to ensure that appropriate measures are undertaken.

The Survivors Trust's Risk Management Goal Statement

The NEC authorises the Policy Sub-Committee, membership of which consist of NEC Members and staff members, to undertake the following responsibilities:

- Identifying and assessing risks.
- Selecting and implementing risk control and responses, as appropriate.
- To review risk management efforts and to report to the NEC at their bi-monthly meetings.

These activities shall be undertaken in the service of the risk management mission statement, and to that end risk management practices are undertaken to reduce the cost of risk to TST and to maintain benefits of opportunities that the community may encounter.

Structure, governance and management

The Survivors Trust was converted into and registered as a Charitable Incorporated Organisation (CIO) on 2nd November 2016.

THE SURVIVORS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

The Trustees, and who served during the year and up to the date of signature of the financial statements were:

Mr D Carmody

Miss IM McCabe

(Resigned 29 November 2023)

Ms H Glanville

Ms GB Fallows

Mr AR Hunt

Ms L Cooper

Ms HC Summers Brown

(Appointed 27 September 2023)

The Trustees' report was approved by the Board of Trustees.



.....
Mr D Carmody

Trustee

Dated:27/01/2025.....

THE SURVIVORS TRUST

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2024

The Trustees, who are also the directors of The Survivors Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE SURVIVORS TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SURVIVORS TRUST

I report to the Trustees on my examination of the financial statements of The Survivors Trust (the Charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Emma Reid FCA
Cottons Accountants LLP

Chestnut Field House
Chestnut Field
Rugby
Warwickshire
CV21 2PD
United Kingdom

Dated: 28 January 2025

THE SURVIVORS TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income from:							
Grants and donations	3	325,319	364,817	690,136	319,254	274,172	593,426
Expenditure on:							
Charitable activities	4	491,812	349,387	841,199	300,053	310,391	610,444
Net (outgoing)/incoming resources before transfers		(166,493)	15,430	(151,063)	19,201	(36,219)	(17,018)
Gross transfers between funds		31,179	(31,179)	-	7,037	(7,037)	-
Net expenditure for the year/ Net movement in funds		(135,314)	(15,749)	(151,063)	26,238	(43,256)	(17,018)
Fund balances at 1 April 2023		709,147	42,195	751,342	682,909	85,453	768,362
Fund balances at 31 March 2024		573,833	26,446	600,279	709,147	42,197	751,344

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

THE SURVIVORS TRUST

BALANCE SHEET

AS AT 31 MARCH 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	10		3,506		1,674
Current assets					
Debtors	11	56,128		52,805	
Cash at bank and in hand		615,408		720,161	
		671,536		772,966	
Creditors: amounts falling due within one year	12	(74,763)		(23,296)	
Net current assets			596,773		749,670
Total assets less current liabilities			600,279		751,344
The funds of the Charity					
Restricted income funds	13	26,446		42,197	
Unrestricted funds	14	573,833		709,147	
		600,279		751,344	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on ~~27 January 2025~~



Mr D Carmody
Trustee

Company registration number CE008447 (England and Wales)

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Charity information

The Survivors Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Unit 2 Eastlands Court Business Centre, St Peters Road, Warwickshire, Rugby, CV21 3QP.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33.33% straight line
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.6 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Grants and donations

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024 £	2024 £	2024 £	2023 £	2023 £	2023 £
Grants and donations	325,319	364,817	690,136	319,254	274,172	593,426

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

3 Grants and donations (Continued)

Grants and donations

Donations and other income	139,120	-	139,120	131,505	-	131,505
Grants and billed services	15,294	364,817	380,111	-	274,172	274,172
Expenses recharged	14,772	-	14,772	14,772	-	14,772
Training	156,133	-	156,133	172,419	-	172,419
Other	-	-	-	558	-	558
	<u>325,319</u>	<u>364,817</u>	<u>690,136</u>	<u>319,254</u>	<u>274,172</u>	<u>593,426</u>

4 Charitable activities

	2024 £	2023 £
Staff costs	496,023	407,489
Depreciation and impairment	1,828	3,189
Consultancy	111,084	49,678
General running costs	37,431	29,647
Repairs and renewals	6,198	1,184
Telephone	19,939	25,175
Training and development	65,395	18,712
Focus group expenses and travel	14,010	2,564
Helpline cost	30,497	34,777
TST rebranding and website	9,583	13,327
Sundry expenses	9,500	5,500
Insurance	2,592	2,301
IT software and support	10,418	7,673
Advertising and fundraising	22,712	6,108
Accountancy	3,989	3,120
	<u>841,199</u>	<u>610,444</u>
	<u>841,199</u>	<u>610,444</u>
Analysis by fund		
Unrestricted funds	491,812	300,053
Restricted funds	349,387	310,391
	<u>841,199</u>	<u>610,444</u>

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

5	Net movement in funds	2024	2023
		£	£
	The net movement in funds is stated after charging/(crediting):		
	Fees payable for the independent examination of the charity's financial statements	-	-
	Depreciation of owned tangible fixed assets	1,828	3,189
		<u> </u>	<u> </u>

6 Trustees

During the period, no Trustee received reimbursed expenses (2023 - £nil). Neither the Trustees nor persons connected with them received any remuneration from the charity for their services as Trustees.

7 Employees

The average monthly number of employees during the year was:

	2024	2023
	Number	Number
	16	14
	<u> </u>	<u> </u>

Employment costs	2024	2023
	£	£
Wages and salaries	496,023	407,489
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

8 Staff costs

No employee earned £60,000 per annum or more.

The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services was £64,801 (2023- £56,099) for the year.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

10 Tangible fixed assets

	Computers £
Cost	
At 1 April 2023	12,031
Additions	3,661
	<hr/>
At 31 March 2024	15,692
	<hr/>
Depreciation and impairment	
At 1 April 2023	10,358
Depreciation charged in the year	1,828
	<hr/>
At 31 March 2024	12,186
	<hr/>
Carrying amount	
At 31 March 2024	3,506
	<hr/> <hr/>
At 31 March 2023	1,674
	<hr/> <hr/>

11 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	41,218	41,407
Prepayments and accrued income	14,910	11,398
	<hr/>	<hr/>
	56,128	52,805
	<hr/> <hr/>	<hr/> <hr/>

12 Creditors: amounts falling due within one year

	2024 £	2023 £
Other taxation and social security	9,789	8,634
Trade creditors	10,967	5,823
Other creditors	5,205	2,798
Accruals and deferred income	48,802	6,041
	<hr/>	<hr/>
	74,763	23,296
	<hr/> <hr/>	<hr/> <hr/>

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Movement in funds					Movement in funds			
	Balance at 1 April 2022	Incoming resources	Resources expended	Transfers	Balance at 1 April 2023	Incoming resources	Resources expended	Transfers	Balance at 31 March 2024
	£	£	£	£	£	£	£	£	£
Home Office NSVS	(518)	78,796	(73,390)	(4,888)	-	-	-	-	-
Home Office SVSCSA/Standards	3,035	4,200	(21,028)	13,793	-	-	-	-	-
NHS England SV Grants	87,512	-	(47,686)	(6,200)	33,925	-	(33,948)	23	-
MOJ Helpline	(6,695)	155,631	(146,064)	(2,872)	-	38,908	(43,409)	4,501	-
MOJ ISVA Training	(3,237)	-	-	3,237	-	-	-	-	-
University of Birmingham Prosper Study	1,556	2,567	-	(4,123)	-	-	-	-	-
NHS SAAS	-	5,000	(5,000)	-	-	-	-	-	-
IUA London	3,800	-	-	-	3,800	-	-	(3,800)	-
TSSA	-	11,350	(4,880)	(2,000)	4,470	-	(750)	(3,720)	-
Tapcare	-	16,628	(12,643)	(3,985)	-	-	-	-	-
Home Office Employers Fund	-	-	-	-	-	75,000	(70,120)	(4,880)	-
Uber Project	-	-	-	-	-	100,505	(65,383)	(8,500)	26,622
CPS VRG	-	-	-	-	-	21,711	(17,937)	(3,950)	(176)
MOJ ISVA Fund	-	-	-	-	-	128,693	(117,840)	(10,853)	-
	<u>85,453</u>	<u>274,172</u>	<u>(310,391)</u>	<u>(7,038)</u>	<u>42,195</u>	<u>364,817</u>	<u>(349,387)</u>	<u>(31,179)</u>	<u>26,446</u>

THE SURVIVORS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
General funds	709,147	325,319	(491,812)	31,179	573,833
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 April 2022 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2023 £
General funds	682,909	319,254	(300,053)	7,037	709,147
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

15 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 March 2024:			
Tangible assets	3,506	-	3,506
Current assets/(liabilities)	570,327	26,446	596,773
	<u> </u>	<u> </u>	<u> </u>
	573,833	26,446	600,279
	<u> </u>	<u> </u>	<u> </u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 March 2023:			
Tangible assets	1,674	-	1,674
Current assets/(liabilities)	707,473	42,197	749,670
	<u> </u>	<u> </u>	<u> </u>
	709,147	42,197	751,344
	<u> </u>	<u> </u>	<u> </u>

16 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).