

# THE SURVIVORS TRUST

England & Wales · Charity number 1169999

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2016-11-02

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Survivors Trust  
Unit 2 Eastlands Court Business  
Centre  
St. Peters Road  
Rugby  
CV21 3QP

**Phone** 01788550554

**Email** [info@thesurvivorstrust.org](mailto:info@thesurvivorstrust.org)

**Website** [www.thesurvivorstrust.org](http://www.thesurvivorstrust.org)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ("THE OBJECTS") ARE AS FOLLOWS:(I) TO PROMOTE THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES AND OTHER NON-CHARITABLE ORGANISATIONS UNDERTAKING CHARITABLE ACTIVITIES AS THE CHARITY TRUSTEES SEE FIT FROM TIME TO TIME IN PARTICULAR BUT NOT EXCLUSIVELY THOSE THAT WORK WITH AND PROVIDE SERVICES TO FEMALE AND MALE VICTIMS/SURVIVORS OF RAPE SEXUAL ABUSE (INCLUDING BUT NOT LIMITED TO CHILDHOOD SEXUAL ABUSE) OR ANY OTHER FORM OF SEXUAL VIOLENCE; AND(II) TO ADVANCE THE EDUCATION OF THE PUBLIC IN PARTICULAR BUT NOT EXCLUSIVELY BY RAISING PUBLIC AWARENESS IN EFFECTIVE RESPONSES TO RAPE, SEXUAL ABUSE INCLUDING BUT NOT LIMITED TO CHILDHOOD SEXUAL ABUSE OR ANY OTHER FORM OF SEXUAL VIOLENCE AND ITS EFFECT ON FEMALE AND MALE VICTIMS/SURVIVORS, THEIR SUPPORTERS AND SOCIETY AT LARGE ON A LOCAL, REGIONAL AND NATIONAL LEVEL IN THE UNITED KINGDOM AND EIRE.

**Activities:** Umbrella agency for specialist voluntary sector rape, sexual violence and sexual abuse services.

## Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, Other Defined Groups

## Geography

- Ireland
- Northern Ireland
- Scotland
- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£837,577	£955,630	£482,226	16
2024-03-31	£690,136	£841,199	£600,279	16
2023-03-31	£593,426	£610,444	£751,344	16
2022-03-31	£796,643	£614,424	£768,962	14
2021-03-31	£459,620	£387,718	-	-

## Trustees

Name	Role	Appointed
<b>Donal Carmody</b>	Chair	2020-12-01
Andrew Richard Hunt		2022-10-26
Georgina Beth Fallows		2022-10-26
Helen Claire Summers Brown		2024-01-31
Kehinde Olubusola Olugboji		2024-10-30
Mark Barbour-Smith		2025-06-25
Sharon Belshaw		2024-08-28

**THE SURVIVORS TRUST**

England & Wales - Charity number 1169999

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# Accounts

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Charity registration number 1169999 (England and Wales)

Company registration number CE008447

**THE SURVIVORS TRUST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

# THE SURVIVORS TRUST

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr D Carmody Ms GB Fallows Mr AR Hunt Ms HC Summers Brown Mr M Barbour-Smith Mr KO Olugboji Ms S Belshaw	(Appointed 25 June 2025) (Appointed 30 October 2024) (Appointed 28 August 2024)
<b>Charity number</b>	1169999	
<b>Company number</b>	CE008447	
<b>Registered office</b>	Unit 2 Eastlands Court Business Centre St Peters Road Warwickshire Rugby CV21 3QP	
<b>Independent examiner</b>	Cottons Group Limited Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	
<b>Bankers</b>	The Co-Operative Bank 2nd Floor CIS Towers Manchester	

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# THE SURVIVORS TRUST

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# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

### FOR THE YEAR ENDED 31 MARCH 2025

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As Chair of Trustees for The Survivors Trust (TST), I am delighted to present our report and financial statements for the year ending 31 March 2025. The Survivors Trust (TST) is a national membership organisation for specialist voluntary sector rape and sexual abuse support services in the UK and Ireland. We have been providing support and representation for our Member Agencies since 2000 when the first national meetings were held. At the heart of The Survivors Trust is a remarkable team whose dedication and expertise drive the organisation's success. Under the inspiring leadership of Fay Maxted, CEO, the team continues to excel in providing essential support to survivors and member agencies. Fay's exceptional leadership qualities, tireless advocacy, and ability to engage effectively with government and policymakers have been instrumental in amplifying the voices of survivors and influencing meaningful change. From skilled trainers delivering trauma-informed education to the compassionate helpline staff offering vital support, the team exemplifies professionalism and empathy. Their collaborative spirit fosters meaningful stakeholder engagement, strengthens connections across member agencies, and empowers individuals through initiatives such as the Employers Against Abuse programme and ISVA Development Workshops. The Survivors Trust's achievements are a testament to their unwavering commitment to creating a safer, more supportive society for survivors of sexual violence and abuse.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

#### **Objectives and activities**

##### **Charitable Objects**

- i. To promote the efficiency and effectiveness of charities and other non-charitable organisations undertaking charitable activities as the charity trustees see fit from time to time in particular but not exclusively those that work with and provide services to female and male victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence; and
- ii. To campaign for and seek to secure better and improved rights and services for victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence.

##### **Mission Statement**

"Working together to stop rape and sexual abuse in society by promoting effective responses for survivors, training professionals and lobbying for new laws to protect present and future generations"

##### **Background**

The Survivors Trust provides a collective voice and peer networking for Members, raises awareness about rape and sexual abuse and its effects on survivors, their supporters and society at large, and aims to inform and support effective policy development and funding strategies. We encourage provision of direct services for victims/survivors based on an understanding of gender-based violence and human rights. Our support to Member Agencies is aimed at supporting service delivery and quality to create maximum benefit for survivors.

Our Member Agencies are providing specialist trauma-informed support, counselling and independent advocacy to over 100,000 victims and survivors each year.

Our work supports Member Agencies to engage with Commissioners locally and to work with local partners to identify the needs of the community they are based in.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2025*

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### **Membership**

As at 31<sup>st</sup> March 2025, we have 123 Member Agencies throughout the UK and Ireland.

Abuse Never Becomes Us (ANBU)

Acts Fast Arch Teesside

Aurora Health Foundation

Axis Counselling

Barnsley Sexual Abuse and Rape Crisis services (BSARCS)

Beacon Bolton Counselling Service

Black country Rape and Sexual Violence Support Service

Brave Futures

Break the Silence

Cambridge Rape Crisis Centre

CARA (Centre for Action on Rape and Abuse)

Choices Counselling (comprising Choices for Men and Choices for Women)

CIS'ters – Surviving Rape and Sexual Abuse During Childhood

Clean Slate

CLEAR

Coventry Rape and Sexual Abuse Centre

Devon Rape Crisis

Doncaster Rape and Sexual Abuse Counselling Service (DRASACS)

Dublin Rape Crisis Centre

Dumfries and Galloway Rape Crisis and Sexual Abuse Support Centre Ltd

East Kent Rape Crisis Centre

Eastbourne Survivors

EMERGE

Family Matters

First Light First Step

Galway Rape Crisis

GINA

Gloucestershire Rape and Sexual Abuse Centre

Greater Manchester Rape Crisis

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2025*

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Harbour Support Services  
Herts Area Rape Crisis and Sexual Abuse Centre  
Horizon Service  
ICAP (Immigrant Counselling and Psychotherapy)  
If Only  
Into the Light  
Invisible Traffik  
JSAS Jewish Sexual Abuse Support (trading as Migdal Emunah)  
Juno  
Kinergy  
Kingdom Abuse Survivors Project  
Kirklees, Calderdale and Wakefield Rape and Sexual abuse Centre  
Lifecentre  
Mankind Counselling  
NAPAC (National Association for People Abused in Childhood)  
Nexus  
North Devon Against Domestic Abuse  
Nottingham Counselling Service  
One in Four, Dublin  
One in Four, London  
Operation Emotion  
Peterborough Rape Crisis Care Group  
START (formerly Winchester and Basingstoke RASACs)  
START (Sexual Trauma and Abuse Restorative Therapies)  
Stepping Stones North Wales  
Sue Lambert Trust  
Support for Survivors  
SupportLine  
Survive  
Surviving Abuse North Devon  
Survivor Space Oxfordshire  
Survivors in Transition

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2025*

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Quetzal Project

RAINS (Ritual Abuse Information Network and Support)

Rape and Sexual Abuse Support Centre, Cheshire and Merseyside

Rape and Sexual Abuse Support Centre, Guildford

Rape and Sexual Abuse Support Centre, North Wales

Respond

Restitute

Revival Wiltshire RASAC

Mairsinn

Rotherham Women's Counselling Service and the Pit Stop Counselling Service for Men RSVP (Rape and Sexual Violence Project)

Rugby RoSA

Safe Space

Safe Strong and Free

Safeline

Safer Waves

Safety Net Advice and Support Centre

Saffron: Sheffield Women's Counselling and Therapy Service

SAIL (Sexual Abuse and Incest Line)

SALT South west (Sexual Abuse Listening Therapy)

SARAC (Sexual Abuse and Rape Advice Centre) SARSAS (Somerset and Avon Rape and Sexual Abuse Support)

SAVANA

Self-injury Support

Sexual Assault and Abuse Support Service Buckinghamshire and Milton Keynes

S.H.E. (Survivors Helping Each Other)

Sheffield Rape and Sexual Abuse Centre

Someone Cares

Southmead Project

STARS Dorset

Survivors Together

Survivors of Abuse (SoB)

Survivors Voices

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2025*

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Survivors Network (Sussex)

Survivors West Yorkshire

Survivors UK

SV2 – Supporting Victims of Sexual Violence Ltd

The Ann Craft Trust

The Birchall Trust

The Blue Door

The Green House

The Haven

The Survivors Network

The London Centre for Personal Safety

The Magdalene Project

The STAR Centre (formerly Rape Counselling and Resource Centre Kilmarnock)

The Treetops Centre – Hampshire and Isle of Wight SARC

The Women's Centre Cornwall

Tidal Family Support

Tile House Counselling

Trust House Lancashire

Trust House Reading

Umbrella Counselling

We Are Survivors

We Stand

West Mercia Rape and Sexual abuse Support Centre (incorporating Worcestershire and Herefordshire Rape and Sexual Abuse Support Centres)

Womankind Women Centre Ltd

Yellow Door

Young Person's Advisory Service

Young Women's Housing Project

### **Closures in the Year to March 2025**

There were no closes in the year to March 2025.

### **New Members in the Year to March 2025**

Restitute

Nexus NI

Eighteen and Under, Scotland

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### **Achievements and performance**

As a Membership Organisation for specialist voluntary sector rape and sexual abuse support services, the focus for The Survivors Trust has been on providing networking opportunities and support for our Member Agencies. The support we provide for our Member Agencies through our meetings, forums and workshops helps to build strong connections throughout the sector, encourages sharing of good practice and sources of support for trauma-informed work.

### **In Numbers**

**123** Specialist Rape and Sexual Abuse Support Services supported across the UK and Ireland with networking, information and good practice sharing and individual organisational support

**10** Regional Meetings – held in the North, Midlands, South East and Eastern, South West, London

**2** National Policy Meetings – introduced to support Member Agencies in navigating the many policy and strategic issues arising for the specialist sexual violence and abuse voluntary sector.

**3** National Wales Meetings

**31** Specialist Forums – covering topics including Family Member Support, Children and Young People and Funding, plus Specialist Forums supporting practitioners including Chief Executives, Trustees, Independent Sexual Violence Advisors and Clinical Leads. Forums offer the opportunity for staff and volunteers in our Member Agencies to meet together to share good practice, network, discuss new and emerging issues and combine data and learning from working with victims and survivors.

**11** Member Agency Workshops – we arrange a wide variety of workshops offered free of charge to Member Agencies aimed at providing learning opportunities, information sharing and networking. During the year workshops delivered included Invisible Traffick, National Working Group on Transitional Safeguarding, Devon Integrated Care Board and Birchall Trust on “Engaging with ICBs”, Ofcom on the Online Safety Bill, British Transport Police, The Law Commission, Information Commissioner’s Office, IPSO, Association of Child Abuse Lawyers, University of Birmingham PROSPER Study and Katrin Hohl OBE, Government Advisor to Rape Review.

**120** Delegates attended our National 2 Day Conference – September 2024 – providing opportunity for Member Agencies to come together to share new initiatives, good practice and hear from leading experts in the field including Dr Elly Hanson, Nicolas Haaf from the German Survivors Council and Professor Carrie Bradbury-Jones

**3** Consultation Responses and Surveys – National Members’ Funding Survey, Victims’ Commissioner - Evidence for the Comprehensive Spending Review, and Royal College of Psychiatrists consultation on the impact of on-recent child sexual abuse on the mental health of adults

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### TST National Remote Emotional Support Line

In the year, we secured funding from the National Lottery for our National Support Line. This has allowed us to stabilize our helpline provision and to expand the range of services we are able to offer. The aim of the Emotional Support Line is to empower and support victims and survivors encouraging an improved sense of wellbeing, improved feelings of safety and ability to take action to feel safe and access ongoing emotional support. The Emotional Support Line responded to over 1,000 calls each month. The majority of calls were from female survivors, although the number of male callers continues to rise alongside calls from trans and non-binary survivors. Up to 70% of callers receive ongoing emotional support.

The majority of callers are calling about non-recent childhood sexual abuse. There are also a significant number of calls relating to rape and sexual assault and domestic violence. Issues noted include calls about child sexual exploitation, female genital mutilation and an increase in calls about ritual abuse.

*“Having just had a baby, the trauma of past abuse was haunting me. I wanted to report him, I wanted revenge. Being able to talk through these emotions that I was experiencing and being helped to understand them – I was able to move forward. As suggested by TST, I did report to Crime Stoppers.”*

*“Having someone there to talk to as I went to my hospital appointment, understanding how I was feeling and explaining why – I feel indebted to TST. I began to feel that I was worthy of support and seeking help. Also, the help while waiting for the results was tremendous. I am hugely grateful.”*

### UKAS Standards for Delivering Services Supporting victims/Survivors of Sexual Violence and/or Childhood Sexual Abuse

During the year to March 25, TST consolidated its work with UK Accreditation Service (UKAS). In January 2025, we were delighted to be recognised by UKAS as a certified inspection body for our standards. We worked closely with Member Agencies to codesign National Service Standards and closely with UKAS to provide a consistent and unified approach to quality assurance inspection across statutory and third-sector service provision.

### Website

Our main TST website continue to be huge source of support for victims and survivors and our TST Resources website has achieved a wider reach beyond the UK.

We use Google Analytics to track website traffic and content engagement using signals from Google accounts and browsing behaviour to make estimates. The figures aren't exact but provide useful trends that help us understand our audience better.

In the period to 31<sup>st</sup> March 2025, we had 199,575 total users. 128,495 (64.38%) found us through organic search, 44,339 (22.22%) direct, 15,711 (7.87%) referred and 6,306 (3.16%) through organic social. The number of pageviews on a website and screenviews on an app totalled 529,466. 61% females and 39% males accessed our website.

135,329 (67.9%) of the active users in the financial year were from the United Kingdom but we were surprised to note 29,046 (14.57%) from the United States, and a further 17.53% from elsewhere, emphasising the global reach we have been able to generate.

Our TST Resources website was also accessed by significant numbers from the US, 6,259, and 5,594 from the UK.cc

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### Stakeholder Engagement

The Survivors Trust pursues a proactive approach to engaging with stakeholders across all sectors. During the year to March 2025, we actively engaged with the Law Commission, the Crown Prosecution Service, the Information Commissioners Office, the Association of Child Abuse Lawyers, IPSO, Criminal Injuries Compensation Authority, MOPAC, NHS England London, NHS England, Ministry of Justice and the Home Office.

### Training

We provide a wide range of training opportunities for professionals, practitioners and organisations.

Our bespoke training is tailored to the specific needs of organisations and practitioners and includes workshops on the following:

- Trauma Informed Approach to Understanding Sexual Misconduct.
- Trauma Informed Approach to Managing Focus Group Sessions.
- Trauma Informed Approach to Developing Resilience and Self-care.
- Working with Victims of Sexual Violence who are also Perpetrators.
- Managing and Responding to Sexual Violence & Harassment Incidences
- Trauma Informed Approach to Investigating Internal Complaints of Inappropriate Sexual Behaviour in a Work Setting.

A notable development was the significant rise in training requests from non-member organisations, alongside engagement from a much wider range of sectors than previously seen.

In response to the introduction of the Worker Protection Act, which states employers must take reasonable steps to prevent sexual harassment in the workplace, we proactively designed and delivered a dedicated one-day workshop to support organisations in meeting these new obligations. As anticipated, this workshop quickly became our most sought-after training offering, attracting sustained interest and high levels of engagement. Demand remained consistently strong across organisations, reflecting both the relevance of the subject matter and the value of the training provided.

Below is a selection of feedback we've received during that period for our bespoke training sessions.

*"We would like to extend our sincere appreciation to The Survivors Trust for facilitating a recent course on Sexual Harassment for all our employees. The training content was excellent — pitched at just the right level with a sensitive and supportive approach. Linda, in particular, was outstanding; her delivery was engaging, and her use of real-life case studies brought the subject matter to life in a powerful and thought-provoking way. The session struck the perfect balance between being informative and impactful, leaving our team better equipped to recognise and address sexual harassment in the workplace. We highly recommend Linda and The Survivors Trust to any organisation looking for meaningful, expertly delivered training on this critical topic."*

Berkley Group

*"I wanted to take a moment to express our heartfelt gratitude for your invaluable support in hosting the Survivors Trust session for our local professionals."*

*The event was a great success, thanks in large part to your dedication, organisation and attention to detail. The environment you provided was welcoming and highly conducive to learning and collaboration. It was clear that a great deal of care and effort went into ensuring everything ran smoothly and we deeply appreciate it. The feedback from participants has been overwhelmingly positive. As you saw, many shared how impactful the session was and how much they appreciated the opportunity to connect and learn. Your efforts have made a meaningful difference in the professional development of our local community."*

*Thank you once again for your support and partnership. We look forward to the possibility of collaborating again in the future."*

Brent Council

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### Training - Independent Sexual Violence Advisor (ISVA) Level 4 Diploma

We have been delivering training for ISVAs since 2011 and are delighted that we have now established our training programme as a Level 4 Diploma accredited with AIM, which is delivered alongside an accredited training programme for ISVA Service Managers. During the year seven cohorts of students achieved their Diploma qualification. All training is based on trauma-informed principles and prioritises informed survivor choice. We have had excellent feedback from students

### Employers Against Abuse

The Employers Against Abuse project, funded by the Home Office, aims to equip ambassadors to be able to provide a trauma-informed response to anyone disclosing domestic or sexual violence issues in the workplace. During the year, we provided over training for 2 cohorts of ambassadors working in a wide range of sectors and organisations.

### Check With Me First

The core message of our With Me First campaign is simple: small, thoughtful adjustments can make a big difference to how victims and survivors of sexual violence and abuse engage with and access health services: explain each step, check for anxiety triggers, and give your patients control to help them feel safe and respected.

Over 500 frontline NHS staff have taken part so far, with 98% saying it has improved their clinical practice, which will have a hugely positive effect on the up to 1 in 4 patients who have experienced sexual violence and abuse.

### On IICSA

Our ACT on IICSA campaign monitors government action and inaction in response to the Independent Inquiry into Child Sexual Abuse's recommendations, engages directly with departments such as the Home Office, Department for Education, Department of Health and Social Care, and Ministry of Justice, and provides transparent public updates on progress. We held webinars and meetings throughout the year ensuring the needs of victims and survivors are kept in the public awareness.

### **Financial review**

It is the intention of the National Executive Committee (NEC) that the freely available reserves of the charity should be accumulated up to a level sufficient to ensure the continuance of its activities should there be an unexpected short-term fluctuation in income. These freely available reserves are unrestricted funds not committed or invested in tangible fixed assets (i.e. "free reserves"). A sufficient level of free reserves would guarantee the continuation of TST's activities, whilst decisions and actions were taken to find other sources of income or reduce the level of a particular activity. The Committee considers that an appropriate level of free reserves is six months' normal expenditure, which equates to approximately £478,000. At 31<sup>st</sup> March 2025 there was an amount of £474,544 as funds freely available for general purposes.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2025*

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The Trustees have adopted the following Risk Management Mission Statement and Risk Management Goal Statement.

### The Survivors Trust's Risk Management Mission Statement

The Survivors Trust has a moral and legal duty to its Member Agencies, staff and stakeholders. The Survivors Trust will meet its duty by ensuring that risk management plays an integral part in sound governance at both a strategic and operational level.

The NEC will support the risk management effort through setting policy and providing broad guidance on goals and objectives. However, risk management is an active process that requires co-operation from all managers, employees and volunteers and, where appropriate, Member Agencies. To that end, the NEC accepts that it must take a leadership role to ensure that appropriate measures are undertaken.

### The Survivors Trust's Risk Management Goal Statement

The NEC authorises the Policy Sub-Committee, membership of which consist of NEC Members and staff members, to undertake the following responsibilities:

- Identifying and assessing risks.
- Selecting and implementing risk control and responses, as appropriate.
- To review risk management efforts and to report to the NEC at their bi-monthly meetings.

These activities shall be undertaken in the service of the risk management mission statement, and to that end risk management practices are undertaken to reduce the cost of risk to TST and to maintain benefits of opportunities that the community may encounter.

### **Structure, governance and management**

The Survivors Trust was converted into and registered as a Charitable Incorporated Organisation (CIO) on 2<sup>nd</sup> November 2016.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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The Trustees, and who served during the year and up to the date of signature of the financial statements were:

Mr D Carmody

Ms GB Fallows

Mr AR Hunt

Ms HC Summers Brown

Mr M Barbour-Smith

(Appointed 25 June 2025)

Mr KO Olugboji

(Appointed 30 October 2024)

Ms S Belshaw

(Appointed 28 August 2024)

The Trustees' report was approved by the Board of Trustees.

*Donal Carmody*

Mr D Carmody

Trustee

Dated: 29/01/2026

# THE SURVIVORS TRUST

## STATEMENT OF TRUSTEES' RESPONSIBILITIES

*FOR THE YEAR ENDED 31 MARCH 2025*

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The Trustees, who are also the directors of The Survivors Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# THE SURVIVORS TRUST

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SURVIVORS TRUST

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I report to the Trustees on my examination of the financial statements of The Survivors Trust (the Charity) for the year ended 31 March 2025.

### Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

### Independent examiner's statement

Since the Charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Emma Reid FCA  
Cottons Group Limited

Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD  
United Kingdom

Dated: 30 January 2026

# THE SURVIVORS TRUST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total Unrestricted funds 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>Income from:</b>							
Grants and donations	3	399,481	435,650	835,131	325,319	364,817	690,136
Investments	4	2,446	-	2,446	-	-	-
<b>Total income</b>		<u>401,927</u>	<u>435,650</u>	<u>837,577</u>	<u>325,319</u>	<u>364,817</u>	<u>690,136</u>
<b>Expenditure on:</b>							
Charitable activities	5	528,513	427,117	955,630	491,812	349,387	841,199
<b>Net (outgoing)/incoming resources before transfers</b>		(126,586)	8,533	(118,053)	(166,493)	15,430	(151,063)
Gross transfers between funds		27,297	(27,297)	-	31,179	(31,179)	-
<b>Net expenditure for the year/ Net movement in funds</b>		<u>(99,289)</u>	<u>(18,764)</u>	<u>(118,053)</u>	<u>(135,314)</u>	<u>(15,749)</u>	<u>(151,063)</u>
Fund balances at 1 April 2024		573,833	26,446	600,279	709,147	42,195	751,342
<b>Fund balances at 31 March 2025</b>		<u><u>474,544</u></u>	<u><u>7,682</u></u>	<u><u>482,226</u></u>	<u><u>573,833</u></u>	<u><u>26,446</u></u>	<u><u>600,279</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE SURVIVORS TRUST

## BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025		2024	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	11		3,939		3,506
<b>Current assets</b>					
Debtors	12	127,348		56,128	
Cash at bank and in hand		446,351		615,408	
		573,699		671,536	
<b>Creditors: amounts falling due within one year</b>	13	(95,412)		(74,763)	
<b>Net current assets</b>			478,287		596,773
<b>Total assets less current liabilities</b>			482,226		600,279
<b>The funds of the Charity</b>					
Restricted income funds	14		7,682		26,446
Unrestricted funds	15		474,544		573,833
			482,226		600,279

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 29 January 2026

*Donal Carmody*

Mr D Carmody

Trustee

Company registration number CE008447 (England and Wales)

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2025

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#### 1 Accounting policies

##### Charity information

The Survivors Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Unit 2 Eastlands Court Business Centre, St Peters Road, Warwickshire, Rugby, CV21 3QP.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### 1 Accounting policies

(Continued)

#### 1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33.33% straight line
-----------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.6 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.8 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

### 1 Accounting policies

(Continued)

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

### 1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

### 2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Grants and donations

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Grants and donations	399,481	435,650	835,131	325,319	364,817	690,136

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 3 Grants and donations (Continued)

#### Grants and donations

Donations and other income	175,578	-	175,578	139,120	-	139,120
Grants and billed services	11,934	435,650	447,584	15,294	364,817	380,111
Expenses recharged	14,772	-	14,772	14,772	-	14,772
Training	197,197	-	197,197	156,133	-	156,133
	<u>399,481</u>	<u>435,650</u>	<u>835,131</u>	<u>325,319</u>	<u>364,817</u>	<u>690,136</u>

### 4 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Other income	<u>2,446</u>	<u>-</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 5 Charitable activities

	2025 £	2024 £
Staff costs	549,052	496,023
Depreciation and impairment	2,239	1,828
Consultancy and charitable expenditure	118,695	111,085
General running costs	41,379	41,035
TST bursaries	28,400	-
Telephone and internet	27,324	19,939
Training and development	55,718	65,395
Focus group expenses and travel	26,172	14,010
Helpline cost	35,799	30,497
TST conference and website	23,229	9,583
Sundry expenses	5,792	9,500
Insurance and HR costs	4,353	5,185
IT software and support	22,155	10,418
Advertising and fundraising	10,912	22,712
Accountancy	4,411	3,989
	<u>955,630</u>	<u>841,199</u>
	<u>955,630</u>	<u>841,199</u>
<b>Analysis by fund</b>		
Unrestricted funds	528,513	491,812
Restricted funds	427,117	349,387
	<u>955,630</u>	<u>841,199</u>

### 6 Net movement in funds

	2025 £	2024 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	2,154	2,100
Depreciation of owned tangible fixed assets	2,239	1,828
	<u>2,154</u>	<u>2,100</u>
	<u>2,239</u>	<u>1,828</u>

### 7 Trustees

During the period, no Trustee received reimbursed expenses (2024 - £nil). Neither the Trustees nor persons connected with them received any remuneration from the charity for their services as Trustees.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

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### 8 Employees

The average monthly number of employees during the year was:

2025 Number	2024 Number
16	16

### Employment costs

	2025 £	2024 £
Wages and salaries	549,052	496,023

The number of employees whose annual remuneration was more than £60,000 is as follows:

	2025 Number	2024 Number
£60,001 to £70,000	1	-

### Remuneration of key management personnel

The remuneration of key management personnel was as follows:

### 9 Staff costs

The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services was £67,528 (2024- £64,801) for the year.

### 10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 11 Tangible fixed assets

	<b>Computers</b>
	<b>£</b>
<b>Cost</b>	
At 1 April 2024	15,692
Additions	2,672
	<hr/>
At 31 March 2025	18,364
	<hr/>
<b>Depreciation and impairment</b>	
At 1 April 2024	12,186
Depreciation charged in the year	2,239
	<hr/>
At 31 March 2025	14,425
	<hr/>
<b>Carrying amount</b>	
At 31 March 2025	3,939
	<hr/> <hr/>
At 31 March 2024	3,506
	<hr/> <hr/>

### 12 Debtors

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Amounts falling due within one year:</b>		
Trade debtors	119,954	41,218
Prepayments and accrued income	7,394	14,910
	<hr/>	<hr/>
	127,348	56,128
	<hr/> <hr/>	<hr/> <hr/>

### 13 Creditors: amounts falling due within one year

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Other taxation and social security	10,235	9,789
Trade creditors	8,140	10,967
Other creditors	4,312	5,205
Accruals and deferred income	72,725	48,802
	<hr/>	<hr/>
	95,412	74,763
	<hr/> <hr/>	<hr/> <hr/>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 14 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Movement in funds				Movement in funds				
	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	Balance at 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2025 £
Empowering Movement	-	-	-	-	-	2,500	(1,317)	-	1,183
TUC	-	-	-	-	-	7,482	(7,482)	-	-
Bangor University	-	-	-	-	-	1,344	(1,344)	-	-
National Lottery	-	-	-	-	-	44,928	(44,928)	-	-
NASUWT	-	-	-	-	-	7,482	(7,482)	-	-
NHS England SV Grants	33,925	-	(33,948)	23	-	-	-	-	-
MOJ Helpline	-	38,908	(43,409)	4,501	-	-	-	-	-
IUA London	3,800	-	-	(3,800)	-	-	-	-	-
TSSA	4,470	-	(750)	(3,720)	-	-	-	-	-
Home Office Employers Fund	-	75,000	(70,120)	(4,880)	-	75,000	(75,000)	-	-
Uber Project	-	100,505	(65,383)	(8,500)	26,622	32,231	(32,231)	(26,622)	-
CPS VRG	-	21,711	(17,937)	(3,950)	(176)	22,518	(15,843)	-	6,499
MOJ ISVA Fund	-	128,693	(117,840)	(10,853)	-	242,165	(241,490)	(675)	-
	<u>42,195</u>	<u>364,817</u>	<u>(349,387)</u>	<u>(31,179)</u>	<u>26,446</u>	<u>435,650</u>	<u>(427,117)</u>	<u>(27,297)</u>	<u>7,682</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
General funds	573,833	401,927	(528,513)	27,297	474,544
	<u>573,833</u>	<u>401,927</u>	<u>(528,513)</u>	<u>27,297</u>	<u>474,544</u>
<b>Previous year:</b>	<b>At 1 April 2023 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Transfers £</b>	<b>At 31 March 2024 £</b>
General funds	709,147	325,319	(491,812)	31,179	573,833
	<u>709,147</u>	<u>325,319</u>	<u>(491,812)</u>	<u>31,179</u>	<u>573,833</u>

#### 16 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
<b>At 31 March 2025:</b>			
Tangible assets	3,939	-	3,939
Current assets/(liabilities)	470,605	7,682	478,287
	<u>474,544</u>	<u>7,682</u>	<u>482,226</u>
	<u>474,544</u>	<u>7,682</u>	<u>482,226</u>
	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>At 31 March 2024:</b>			
Tangible assets	3,506	-	3,506
Current assets/(liabilities)	570,327	26,446	596,773
	<u>573,833</u>	<u>26,446</u>	<u>600,279</u>
	<u>573,833</u>	<u>26,446</u>	<u>600,279</u>

#### 17 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

**THE SURVIVORS TRUST**

England & Wales - Charity number 1169999

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# Accounts

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Charity registration number 1169999 (England and Wales)

Company registration number CE008447

**THE SURVIVORS TRUST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

# THE SURVIVORS TRUST

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr D Carmody Ms H Glanville Ms GB Fallows Mr AR Hunt Ms L Cooper Ms HC Summers Brown	(Appointed 27 September 2023)
<b>Charity number</b>	1169999	
<b>Company number</b>	CE008447	
<b>Registered office</b>	Unit 2 Eastlands Court Business Centre St Peters Road Warwickshire Rugby CV21 3QP	
<b>Independent examiner</b>	Cottons Accountants LLP Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	
<b>Bankers</b>	The Co-Operative Bank 2nd Floor CIS Towers Manchester	

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# THE SURVIVORS TRUST

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# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

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As Chair of Trustees for The Survivors Trust (TST), I am delighted to present our report and financial statements for the year ending 31 March 2024.

The Survivors Trust (TST) is a national membership organisation for specialist voluntary sector rape and sexual abuse support services in the UK and Ireland. We have been providing support and representation for our Member Agencies since 2000 when the first national meetings were held.

At the heart of The Survivors Trust is a remarkable team whose dedication and expertise drive the organisation's success. Under the inspiring leadership of Fay Maxted, CEO, the team continues to excel in providing essential support to survivors and member agencies. Fay's exceptional leadership qualities, tireless advocacy, and ability to engage effectively with government and policymakers have been instrumental in amplifying the voices of survivors and influencing meaningful change. From skilled trainers delivering trauma-informed education to the compassionate helpline staff offering vital support, the team exemplifies professionalism and empathy. Their collaborative spirit fosters meaningful stakeholder engagement, strengthens connections across member agencies, and empowers individuals through initiatives such as the Employers Against Abuse programme and ISVA Development Workshops. The Survivors Trust's achievements are a testament to their unwavering commitment to creating a safer, more supportive society for survivors of sexual violence and abuse.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

### Objectives and activities

#### Charitable Objects

- i. To promote the efficiency and effectiveness of charities and other non-charitable organisations undertaking charitable activities as the charity trustees see fit from time to time in particular but not exclusively those that work with and provide services to female and male victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence; and
- ii. To campaign for and seek to secure better and improved rights and services for victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence.

#### Mission Statement

*"Working together to stop rape and sexual abuse in society by promoting effective responses for survivors, training professionals and lobbying for new laws to protect present and future generations"*

#### Background

The Survivors Trust provides a collective voice and peer networking for Members, raises awareness about rape and sexual abuse and its effects on survivors, their supporters and society at large, and aims to inform and support effective policy development and funding strategies. We encourage provision of direct services for victims/survivors based on an understanding of gender-based violence and human rights.

Our support to Member Agencies is aimed at supporting service delivery and quality to create maximum benefit for survivors. Our Member Agencies are providing specialist support to over 100,000 victims and survivors each year, based on cope and recover principles identified in the Commissioning Framework. Our work supports Member Agencies to engage with Commissioners locally and to work with local partners to identify the needs of the community they are based in.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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### Membership

We have 123 Member Agencies throughout the UK and Ireland.

Abuse Never Becomes Us (ANBU)  
Acts Fast  
Arch Teesside  
Aurora Health Foundation  
Axis Counselling  
Barnsley Sexual Abuse and Rape Crisis services (BSARCS)  
Beacon Bolton Counselling Service  
Black country Rape and Sexual Violence Support Service  
Brave Futures  
Break the Silence  
Cambridge Rape Crisis Centre  
CARA (Centre for Action on Rape and Abuse)  
Choices Counselling (comprising Choices for Men and Choices for Women)  
CIS'ters – Surviving Rape and Sexual Abuse During Childhood  
Clean Slate  
CLEAR  
Coventry Rape and Sexual Abuse Centre  
Devon Rape Crisis  
Doncaster Rape and Sexual Abuse Counselling Service (DRASACS)  
Dublin Rape Crisis Centre  
Dumfries and Galloway Rape Crisis and Sexual Abuse Support Centre Ltd  
East Kent Rape Crisis Centre  
Eastbourne Survivors  
EMERGE  
Family Matters  
First Light  
First Step  
Galway Rape Crisis  
GINA  
Gloucestershire Rape and Sexual Abuse Centre  
Greater Manchester Rape Crisis  
Harbour Support Services  
Herts Area Rape Crisis and Sexual Abuse Centre  
Horizon Service  
ICAP (Immigrant Counselling and Psychotherapy)  
If Only  
Into the Light  
Invisible Traffik  
JSAS Jewish Sexual Abuse Support (trading as Migdal Emunah)  
Juno  
Kinergy  
Kingdom Abuse Survivors Project  
Kirklees, Calderdale and Wakefield Rape and Sexual abuse Centre  
Lifecentre  
Mankind Counselling  
NAPAC (National Association for People Abused in Childhood)  
Nexus  
North Devon Against Domestic Abuse  
Nottingham Counselling Service  
One in Four, Dublin  
One in Four, London  
Operation Emotion

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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Peterborough Rape Crisis Care Group  
Quetzal Project  
RAINS (Ritual Abuse Information Network and Support)  
Rape and Sexual Abuse Support Centre, Cheshire and Merseyside  
Rape and Sexual Abuse Support Centre, Guildford  
Rape and Sexual Abuse Support Centre, North Wales  
Respond  
Restitute  
Revival Wiltshire RASAC  
Mairsinn  
Rotherham Women's Counselling Service and the Pit Stop Counselling Service for Men  
RSVP (Rape and Sexual Violence Project)  
Rugby RoSA  
Safe Space  
Safe Strong and Free  
Safeline  
Safer Waves  
Safety Net Advice and Support Centre  
Saffron: Sheffield Women's Counselling and Therapy Service  
SAIL (Sexual Abuse and Incest Line)  
SALT South west (Sexual Abuse Listening Therapy)  
SARAC (Sexual Abuse and Rape Advice Centre)  
SARSAS (Somerset and Avon Rape and Sexual Abuse Support)  
SAVANA  
Self-injury Support  
Sexual Assault and Abuse Support Service Buckinghamshire and Milton Keynes  
S.H.E. (Survivors Helping Each Other)  
Sheffield Rape and Sexual Abuse Centre  
Someone Cares  
Southmead Project  
STARS Dorset  
START (formerly Winchester and Basingstoke RASACs)  
START (Sexual Trauma and Abuse Restorative Therapies)  
Stepping Stones North Wales  
Sue Lambert Trust  
Support for Survivors  
SupportLine  
Survive  
Surviving Abuse North Devon  
Survivor Space Oxfordshire  
Survivors in Transition  
Survivors Network (Sussex)  
Survivors of Abuse (SoB)  
Survivors Together  
Survivors Voices  
Survivors West Yorkshire  
Survivors UK  
SV2 – Supporting Victims of Sexual Violence Ltd  
The Ann Craft Trust  
The Birchall Trust  
The Blue Door  
The Green House  
The Haven – The Survivors Network  
The London Centre for Personal Safety  
The Magdalene Project  
The STAR Centre (formerly Rape Counselling and Resource Centre Kilmarnock)  
The Treetops Centre – Hampshire and Isle of Wight SARC

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2024*

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The Women's Centre Cornwall

Tidal Family Support

Tile House Counselling

Trust House Lancashire

Trust House Reading

Umbrella Counselling

We Are Survivors

We Stand

West Mercia Rape and Sexual abuse Support Centre (incorporating Worcestershire and Herefordshire Rape and Sexual Abuse Support Centres)

Womankind

Women Centre Ltd

Yellow Door

Young Person's Advisory Service

Young Women's Housing Project

### **Closures in the Year to March 2024**

The Hope Programme

First Person Plural

ISAS (Incest and Sexual Abuse Survivors)

SEREN

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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### **Achievements and performance**

As a Membership Organisation for specialist voluntary sector rape and sexual abuse support services, the focus for The Survivors Trust has been on providing networking opportunities and support for our Member Agencies. The support we provide for our Member Agencies through our meetings, forums and workshops helps to build strong connections throughout the sector, encourages sharing of good practice and sources of support for trauma-informed work.

### **In Numbers**

123 Specialist Rape and Sexual Abuse Support Services supported across the UK and Ireland

21 Regional Meetings – held in the North, Midlands, South East and Eastern, South West, London

National Meetings – held in Wales.

31 Specialist Forums – covering topics including Family Member Support, Children and Young People, Chief Executives, Trustees, Clinical Leads, Helpline Co-ordinators, Funding, Finance. Forums offer the opportunity for staff and volunteers in our Member Agencies to meet together to share good practice, network, discuss new and emerging issues and combine data and learning from working with victims and survivors. New forums added during the year are Independent Sexual Violence Advisors (ISVA) Practitioners and Children's ISVA Practitioners.

11 Member Agency Workshops – we arrange a wide variety of workshops offered free of charge to Member Agencies aimed at providing learning opportunities, information sharing and networking. During the year workshops delivered including from the Law Commission, Information Commissioner's Office, IPSO, Association of Child Abuse Lawyers, and University of Birmingham PROSPER Study.,

### **Consultations**

We held Forums to support responses to the Government Consultation on Mandatory Reporting, including with ISVAs, Member Agencies and Victims and Survivors.

### **Stakeholder Engagement**

The Survivors Trust pursues a proactive approach to engaging with stakeholders across all sectors. During the year to March 2024, we actively engaged with the Law Commission, the Crown Prosecution Service, the Information Commissioners Office, the Association of Child Abuse Lawyers, IPSO, Criminal Injuries Compensation Authority, MOPAC, NHS England London, NHS England, Ministry of Justice and the Home Office.

### **National Service Standards for Delivering Services Supporting Victims/Survivors of Sexual Violence and/or Childhood Sexual Abuse**

TST and Member Agencies worked together to codesign National Service Standards which are accredited with the UK Accreditation Service (UKAS). TST worked closely with UKAS to ensure their standards align with UKAS inspection of standards compliance of Sexual Assault Referral Centres (SARCs) to provide a consistent and unified approach to quality assurance inspection across statutory and third-sector service provision.

Our service standards are unique and have been designed using these principles:

- Client led approach
- Whole business assessment
- Non-profit fees
- Sector collaborated standards
- On-going consultation
- Helping services reach their full potential

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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### Training Provision

Training is an essential element of our work aimed at improving responses to victims and survivors and equipping professionals and volunteers to work in a trauma-informed way. During the year we delivered our Diploma Qualification for ISVAs to six cohorts of students, also providing accredited training for ISVA Service Managers. We provided Trauma-Informed Training for Advocates, workshops on Pre-Trial Therapy and Working with Male Victims and Survivors. We've also provided bespoke, tailored training for a wide range of corporate, voluntary and public sector organisations.

### Employers Against Abuse

In partnership with the Home Office, The Survivors Trust created a free, specialist training programme for employers in England and Wales that aims to create supportive and empowering workplaces for survivors of domestic abuse and sexual violence. The training empowers Support Ambassadors to raise awareness and implement change within their organisation. Ambassadors receive specialist training and ongoing support from The Survivors Trust and become part of the community of Support Ambassadors across England and Wales.

### ISVA Development Workshops

During the year we launched our Ministry of Justice funded project for providing free development workshops for ISVAs. Training has been provided to over 450 ISVAs on a range of topics including supporting a person with a learning disability, mental health disabilities, abuse in religious settings, supporting LGBTQ+ survivors and supporting sex workers.

### # Act On IICSA

Our # Act on IICSA was launched during the year, campaigning to raise awareness of the recommendations outlined by the Independent Inquiry into Childhood Sexual Abuse (IICSA) to help better protect children from sexual abuse. The group is comprised of the former chair of the IICSA, Professor Alexis Jay CBE, former secretary to IICSA John O'Brien CBE, expert witness and solicitor David Greenwood, former members of the IICSA Victims and Survivors Consultative Panel (VSCP) and CEO's of member agencies of The Survivors Trust.

The IICSA's final report, published in October 2022 after a seven-year inquiry, found that institutions often prioritised protecting their reputations over safeguarding children. Calling the scale of abuse "horrific," the report urged child protection to become a public priority and proposed 20 essential recommendations for a comprehensive reform of the UK's child protection system — the most significant since the Children's Act of 1989. Compiled from 2.5 million pages of evidence and testimony from over 7,300 survivors, the report concluded that "child protection must be given a much greater priority in public life.

In **January 2024**, we hosted a parliamentary event with Jess Philips (now minister Philips) and then Home Secretary James Cleverly MP. The Home Secretary made a statement in the house of commons, stating that the government was taking "concerted action" on "several of the Inquiry's recommendations".

In **September 2024**, we launched our manifesto, which can be downloaded from our website. It outlines the three areas for cultural change needed across society, Prevention Protection and Respect for those who have lived experience of sexual violence, by ensuring the challenges they face in accessing support and life fulfilment are overcome.

### Helpline

Our Helpline is open seven days a week and offers emotional support, information and guidance to anyone affected by sexual violence or sexual abuse in any way, including survivors, partners and family members. During the Covid Pandemic the Helpline was funded by the Ministry of Justice. After this funding terminated in July 2023, the Trustee Board took the decision to continue to support the Helpline through using our free reserves and funding raised through donations. We are very grateful to the kind and generous donations of our community fundraisers towards our Helpline costs.

### Financial review

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# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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It is the intention of the National Executive Committee (NEC) that the freely available reserves of the charity should be accumulated up to a level sufficient to ensure the continuance of its activities should there be an unexpected short-term fluctuation in income. These freely available reserves are unrestricted funds not committed or invested in tangible fixed assets (i.e. "free reserves"). A sufficient level of free reserves would guarantee the continuation of TST's activities, whilst decisions and actions were taken to find other sources of income or reduce the level of a particular activity. The Committee considers that an appropriate level of free reserves is six months' normal expenditure, which equates to approximately £420,000. At 31<sup>st</sup> March 2024 there was an amount of £573,833 as funds freely available for general purposes.

The Trustees have adopted the following Risk Management Mission Statement and Risk Management Goal Statement.

### The Survivors Trust's Risk Management Mission Statement

The Survivors Trust has a moral and legal duty to its Member Agencies, staff and stakeholders. The Survivors Trust will meet its duty by ensuring that risk management plays an integral part in sound governance at both a strategic and operational level.

The NEC will support the risk management effort through setting policy and providing broad guidance on goals and objectives. However, risk management is an active process that requires co-operation from all managers, employees and volunteers and, where appropriate, Member Agencies. To that end, the NEC accepts that it must take a leadership role to ensure that appropriate measures are undertaken.

### The Survivors Trust's Risk Management Goal Statement

The NEC authorises the Policy Sub-Committee, membership of which consist of NEC Members and staff members, to undertake the following responsibilities:

- Identifying and assessing risks.
- Selecting and implementing risk control and responses, as appropriate.
- To review risk management efforts and to report to the NEC at their bi-monthly meetings.

These activities shall be undertaken in the service of the risk management mission statement, and to that end risk management practices are undertaken to reduce the cost of risk to TST and to maintain benefits of opportunities that the community may encounter.

### **Structure, governance and management**

The Survivors Trust was converted into and registered as a Charitable Incorporated Organisation (CIO) on 2<sup>nd</sup> November 2016.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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The Trustees, and who served during the year and up to the date of signature of the financial statements were:

Mr D Carmody

Miss IM McCabe

(Resigned 29 November 2023)

Ms H Glanville

Ms GB Fallows

Mr AR Hunt

Ms L Cooper

Ms HC Summers Brown

(Appointed 27 September 2023)

The Trustees' report was approved by the Board of Trustees.



.....  
**Mr D Carmody**

Trustee

Dated: ....27/01/2025.....

# THE SURVIVORS TRUST

## STATEMENT OF TRUSTEES' RESPONSIBILITIES

***FOR THE YEAR ENDED 31 MARCH 2024***

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The Trustees, who are also the directors of The Survivors Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# THE SURVIVORS TRUST

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SURVIVORS TRUST

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I report to the Trustees on my examination of the financial statements of The Survivors Trust (the Charity) for the year ended 31 March 2024.

### Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

### Independent examiner's statement

Since the Charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Emma Reid FCA  
Cottons Accountants LLP

Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD  
United Kingdom

Dated: 28 January 2025

# THE SURVIVORS TRUST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total Unrestricted funds 2024 £	Restricted funds 2023 £	Total 2023 £
<b>Income from:</b>						
Grants and donations	3	325,319	364,817	690,136	319,254	593,426
<b>Expenditure on:</b>						
Charitable activities	4	491,812	349,387	841,199	300,053	610,444
<b>Net (outgoing)/incoming resources before transfers</b>		(166,493)	15,430	(151,063)	19,201	(36,219)
Gross transfers between funds		31,179	(31,179)	-	7,037	(7,037)
<b>Net expenditure for the year/ Net movement in funds</b>		(135,314)	(15,749)	(151,063)	26,238	(43,256)
Fund balances at 1 April 2023		709,147	42,195	751,342	682,909	768,362
<b>Fund balances at 31 March 2024</b>		573,833	26,446	600,279	709,147	751,344

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE SURVIVORS TRUST

## BALANCE SHEET

AS AT 31 MARCH 2024

	Notes	2024		2023	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	10		3,506		1,674
<b>Current assets</b>					
Debtors	11	56,128		52,805	
Cash at bank and in hand		615,408		720,161	
		<u>671,536</u>		<u>772,966</u>	
<b>Creditors: amounts falling due within one year</b>	12	<u>(74,763)</u>		<u>(23,296)</u>	
<b>Net current assets</b>			<u>596,773</u>		<u>749,670</u>
<b>Total assets less current liabilities</b>			<u>600,279</u>		<u>751,344</u>
<b>The funds of the Charity</b>					
Restricted income funds	13	26,446		42,197	
Unrestricted funds	14	573,833		709,147	
		<u>600,279</u>		<u>751,344</u>	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on ~~27 January 2025~~



Mr D Carmody  
Trustee

Company registration number CE008447 (England and Wales)

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2024

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#### 1 Accounting policies

##### Charity information

The Survivors Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Unit 2 Eastlands Court Business Centre, St Peters Road, Warwickshire, Rugby, CV21 3QP.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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### 1 Accounting policies

(Continued)

#### 1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33.33% straight line
-----------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.6 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.8 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

### 1 Accounting policies

(Continued)

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

### 1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

### 2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Grants and donations

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Grants and donations	325,319	364,817	690,136	319,254	274,172	593,426

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 3 Grants and donations (Continued)

#### Grants and donations

Donations and other income	139,120	-	139,120	131,505	-	131,505
Grants and billed services	15,294	364,817	380,111	-	274,172	274,172
Expenses recharged	14,772	-	14,772	14,772	-	14,772
Training	156,133	-	156,133	172,419	-	172,419
Other	-	-	-	558	-	558
	<u>325,319</u>	<u>364,817</u>	<u>690,136</u>	<u>319,254</u>	<u>274,172</u>	<u>593,426</u>

### 4 Charitable activities

	2024 £	2023 £
Staff costs	496,023	407,489
Depreciation and impairment	1,828	3,189
Consultancy	111,084	49,678
General running costs	37,431	29,647
Repairs and renewals	6,198	1,184
Telephone	19,939	25,175
Training and development	65,395	18,712
Focus group expenses and travel	14,010	2,564
Helpline cost	30,497	34,777
TST rebranding and website	9,583	13,327
Sundry expenses	9,500	5,500
Insurance	2,592	2,301
IT software and support	10,418	7,673
Advertising and fundraising	22,712	6,108
Accountancy	3,989	3,120
	<u>841,199</u>	<u>610,444</u>
	<u>841,199</u>	<u>610,444</u>
<b>Analysis by fund</b>		
Unrestricted funds	491,812	300,053
Restricted funds	349,387	310,391
	<u>841,199</u>	<u>610,444</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

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<b>5</b>	<b>Net movement in funds</b>	<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
	The net movement in funds is stated after charging/(crediting):		
	Fees payable for the independent examination of the charity's financial statements	-	-
	Depreciation of owned tangible fixed assets	1,828	3,189
		<u>          </u>	<u>          </u>

### 6 Trustees

During the period, no Trustee received reimbursed expenses (2023 - £nil). Neither the Trustees nor persons connected with them received any remuneration from the charity for their services as Trustees.

### 7 Employees

The average monthly number of employees during the year was:

	<b>2024</b>	<b>2023</b>
	<b>Number</b>	<b>Number</b>
	16	14
	<u>          </u>	<u>          </u>

### Employment costs

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Wages and salaries	496,023	407,489
	<u>          </u>	<u>          </u>

There were no employees whose annual remuneration was more than £60,000.

### Remuneration of key management personnel

The remuneration of key management personnel was as follows:

### 8 Staff costs

No employee earned £60,000 per annum or more.

The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services was £64,801 (2023- £56,099) for the year.

### 9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

### 10 Tangible fixed assets

	<b>Computers</b>
	<b>£</b>
<b>Cost</b>	
At 1 April 2023	12,031
Additions	3,661
	<hr/>
At 31 March 2024	15,692
	<hr/>
<b>Depreciation and impairment</b>	
At 1 April 2023	10,358
Depreciation charged in the year	1,828
	<hr/>
At 31 March 2024	12,186
	<hr/>
<b>Carrying amount</b>	
At 31 March 2024	3,506
	<hr/> <hr/>
At 31 March 2023	1,674
	<hr/> <hr/>

### 11 Debtors

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Amounts falling due within one year:</b>		
Trade debtors	41,218	41,407
Prepayments and accrued income	14,910	11,398
	<hr/>	<hr/>
	56,128	52,805
	<hr/> <hr/>	<hr/> <hr/>

### 12 Creditors: amounts falling due within one year

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Other taxation and social security	9,789	8,634
Trade creditors	10,967	5,823
Other creditors	5,205	2,798
Accruals and deferred income	48,802	6,041
	<hr/>	<hr/>
	74,763	23,296
	<hr/> <hr/>	<hr/> <hr/>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

#### 13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Movement in funds				Movement in funds				
	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2024 £
Home Office NSVS	(518)	78,796	(73,390)	(4,888)	-	-	-	-	-
Home Office SVSCSA/Standards	3,035	4,200	(21,028)	13,793	-	-	-	-	-
NHS England SV Grants	87,512	-	(47,686)	(6,200)	33,925	-	(33,948)	23	-
MOJ Helpline	(6,695)	155,631	(146,064)	(2,872)	-	38,908	(43,409)	4,501	-
MOJ ISVA Training	(3,237)	-	-	3,237	-	-	-	-	-
University of Birmingham Prosper Study	1,556	2,567	-	(4,123)	-	-	-	-	-
NHS SAAS	-	5,000	(5,000)	-	-	-	-	-	-
IUA London	3,800	-	-	-	3,800	-	-	(3,800)	-
TSSA	-	11,350	(4,880)	(2,000)	4,470	-	(750)	(3,720)	-
Tapcare	-	16,628	(12,643)	(3,985)	-	-	-	-	-
Home Office Employers Fund	-	-	-	-	-	75,000	(70,120)	(4,880)	-
Uber Project	-	-	-	-	-	100,505	(65,383)	(8,500)	26,622
CPS VRG	-	-	-	-	-	21,711	(17,937)	(3,950)	(176)
MOJ ISVA Fund	-	-	-	-	-	128,693	(117,840)	(10,853)	-
	<u>85,453</u>	<u>274,172</u>	<u>(310,391)</u>	<u>(7,038)</u>	<u>42,195</u>	<u>364,817</u>	<u>(349,387)</u>	<u>(31,179)</u>	<u>26,446</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2024

#### 14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2023	Incoming resources	Resources expended	Transfers	At 31 March 2024
	£	£	£	£	£
General funds	709,147	325,319	(491,812)	31,179	573,833
	<u>709,147</u>	<u>325,319</u>	<u>(491,812)</u>	<u>31,179</u>	<u>573,833</u>
<b>Previous year:</b>	<b>At 1 April 2022</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>Transfers</b>	<b>At 31 March 2023</b>
	£	£	£	£	£
General funds	682,909	319,254	(300,053)	7,037	709,147
	<u>682,909</u>	<u>319,254</u>	<u>(300,053)</u>	<u>7,037</u>	<u>709,147</u>

#### 15 Analysis of net assets between funds

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
<b>At 31 March 2024:</b>			
Tangible assets	3,506	-	3,506
Current assets/(liabilities)	570,327	26,446	596,773
	<u>573,833</u>	<u>26,446</u>	<u>600,279</u>
	<u>573,833</u>	<u>26,446</u>	<u>600,279</u>
	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£
<b>At 31 March 2023:</b>			
Tangible assets	1,674	-	1,674
Current assets/(liabilities)	707,473	42,197	749,670
	<u>709,147</u>	<u>42,197</u>	<u>751,344</u>
	<u>709,147</u>	<u>42,197</u>	<u>751,344</u>

#### 16 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

**THE SURVIVORS TRUST**

England & Wales - Charity number 1169999

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# Accounts

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Charity registration number 1169999

Company registration number CE008447 (England and Wales)

**THE SURVIVORS TRUST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

# THE SURVIVORS TRUST

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr D Carmody Miss IM McCabe Ms H Glanville Ms GB Fallows  Mr AR Hunt  Ms L Cooper	(Appointed 26 October 2022) (Appointed 26 October 2022) (Appointed 27 April 2022)
<b>Charity number</b>	1169999	
<b>Company number</b>	CE008447	
<b>Registered office</b>	Unit 2 Eastlands Court Business Centre St Peters Road Warwickshire Rugby CV21 3QP	
<b>Independent examiner</b>	Cottons Accountants LLP Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	
<b>Bankers</b>	The Co-Operative Bank CIS Towers Manchester	

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# THE SURVIVORS TRUST

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# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) *FOR THE YEAR ENDED 31 MARCH 2023*

---

As Chair of Trustees for The Survivors Trust (TST), I am delighted to present our report and financial statements for the year ending 31 March 2023.

TST, a national membership organisation, continues its vital work supporting over 100,000 victims and survivors of rape and sexual abuse annually through our 118 Member Agencies across the UK and Ireland. Our mission is encapsulated in our commitment to stop rape and sexual abuse in society, advocating for effective responses, professional training, and legislative measures.

Under the exemplary leadership of our CEO Fay Maxted and the dedicated team at TST, we have played a pivotal role in providing a collective voice, peer networking, and raising awareness about the profound impact of abuse on survivors. As we navigate the aftermath of lockdowns and the pandemic, TST's resilience and dedication shine through in our successful Regional Meetings, Specialist Forums, and Workshops, fostering connections and sharing best practices.

Our national helpline, workshops addressing the cost-of-living crisis, and innovative projects like demonstrate TST's unwavering commitment to survivors' well-being. Amidst these accomplishments, we recognize the challenges survivors face, particularly the enduring impact of abuse. The leadership at TST ensures continued advocacy for better rights and services, actively engaging with stakeholders, government bodies, and strategic partnerships.

As we reflect on the past year's achievements and challenges, we remain steadfast in our commitment to promoting effective responses, lobbying for change, and providing unwavering support to survivors under the compassionate guidance of the dedicated team at TST.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

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### Objectives and activities

#### Charitable Objects

- i. To promote the efficiency and effectiveness of charities and other non-charitable organisations undertaking charitable activities as the charity trustees see fit from time to time in particular but not exclusively those that work with and provide services to female and male victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence; and
- ii. To campaign for and seek to secure better and improved rights and services for victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence.

#### Mission Statement

*“Working together to stop rape and sexual abuse in society by promoting effective responses for survivors, training professionals and lobbying for new laws to protect present and future generations”*

#### Background

The Survivors Trust provides a collective voice and peer networking for Members, raises awareness about rape and sexual abuse and its effects on survivors, their supporters and society at large, and aims to inform and support effective policy development and funding strategies. We encourage provision of direct services for victims/survivors based on an understanding of gender-based violence and human rights.

Our support to Member Agencies is aimed at supporting service delivery and quality to create maximum benefit for survivors. Our Member Agencies are providing specialist support to over 100,000 victims and survivors each year, based on cope and recover principles identified in the Commissioning Framework. Our work supports Member Agencies to engage with Commissioners locally and to work with local partners to identify the needs of the community they are based in.

#### Membership

We have 118 Member Agencies throughout the UK and Ireland.

Acts Fast

Abuse Never Becomes Us UK

Arch North East

Aurora Health Foundation

Axis Counselling

Aylesbury Vale and Milton Keynes Sexual Assault and Abuse Support

Barnsley Sexual Abuse and Rape Crisis Services (BSARCS)

Beacon Bolton Counselling Service

Break the Silence

Cambridge Rape Crisis Centre

CARA (Centre for Action on Rape and Abuse)

Choices Counselling (Comprising Choices for Men and Choices for Women)

CIS'ters – Surviving Rape and Sexual Abuse During Childhood

Clean Slate CLEAR (Children Linked to and Experiencing Abusive Relationships)

Cornwall Rape and Sexual Abuse Support Centre (CRASAC)

Coventry Rape and Sexual Abuse Centre (CRASAC)

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2023*

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Devon Rape Crisis and Sexual Abuse Services  
Doncaster Rape & Sexual Abuse Counselling Service (DRASACS)  
Dublin Rape Crisis Centre  
Eastbourne Survivors  
East Kent Rape Crisis Centre  
EMERGE Victims to Survivors  
Family Matters  
First Person Plural First Step  
Fresh Start - New Beginnings  
Galway Rape Crisis Centre  
Gloucestershire Rape Crisis Centre  
The Blue Door (Grimsby and Scunthorpe Rape Crisis Limited)  
Harbour Support Services  
Herts Area Rape Crisis and Sexual Abuse Centre  
ICAP (Immigrant Counselling and Psychotherapy)  
If Only  
Into the Light  
Invisible Traffick  
ISAS (Incest and Sexual Abuse Survivors)  
Jig-Saw  
KASP (Kingdom Abuse Survivors Project)  
Kinergy Kirklees Rape & Sexual Abuse Counselling Centre  
Lifecentre  
The Hope Programme Bedfordshire  
Manchester Rape Crisis Mankind Counselling  
Migdal Emunah  
NAPAC (National Association for People Abused in Childhood)  
North Devon Against Domestic Abuse  
Nottingham Counselling Service  
One in Four, Dublin  
One in Four, London  
Operation Emotion  
Oxford Sexual Abuse and Rape Crisis Centre  
Peterborough Rape Crisis Care Group  
Quetzal Project  
RAINS (Ritual Abuse Information Network and Support)  
Rape & Sexual Abuse Helpline (Devon)  
Rape and Sexual Abuse Support Centre (Cheshire& Merseyside)  
Rape and Sexual Abuse Support Centre, Guildford  
RASASC Rape & Sexual Abuse Support Centre (North Wales)  
Respond Revival – Wiltshire RASAC  
Rotherham Abuse Counselling Service (Rotherham  
Women's Counselling Service and the PIT STOP counselling service)  
RSVP (Rape & Sexual Violence Project) Birmingham  
Rugby RoSA  
Safeline  
Safer Waves  
Safe Space  
Safe Strong & Free Project

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

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Safety Net Advice and Support Centre  
SAIL (Sexual Abuse & Incest Line)  
SALT South West (Sexual Abuse Listening Therapy)  
Sandwell Rape and Sexual Violence Services  
SARAC (Sexual & Domestic Abuse & Rape Advice Centre)  
SAVANA Self injury Support  
Self-Injury Support  
SEREN a project within Hafan Cymru  
SHE (Survivors Helping Each Other)  
Sheffield Rape and Sexual Abuse Centre  
Sheffield Women's Counselling and Therapy Service  
Survivors In Transition (SiT)  
Someone Cares  
Yellow Door  
Southmead Project  
South West Rape Crisis & Sexual Abuse Centre  
The STAR Centre (formerly Rape Counselling & Resource Centre Kilmarnock)  
STARS Dorset  
START (formerly RASASCs Winchester and Basingstoke)  
START (Survivors Trauma and Abuse Recovery Trust)  
Stepping Stones  
Sue Lambert Trust  
SupportLine  
Survive (Survivors of CSA in North Yorkshire)  
Survivors Alliance North Devon CIC  
Survivors Network (Sussex)  
Survivors Together Survivors  
Survivors West Yorkshire  
Survivors UK  
Survivors Voices  
SV2 - Supporting Victims of Sexual Violence Ltd  
The Ann Craft Trust The Birchall Trust  
The Green House  
The Haven - The Survivors Network  
The London Centre for Personal Safety (LCPS)  
The Magdalene Project  
The Treetops Centre - Hampshire & Isle of Wight SARC  
The Women's Centre, Cornwall  
Trust House Lancashire  
Trust House Reading  
Cyfannol Women's Aid  
The Womens Centre Cornwall (TWCC) Ltd  
First Light (formerly Twelves Company)  
Umbrella Counselling  
Watford Rape Crisis  
West Mercia Rape and Sexual Abuse Support Centre  
Womankind, Bristol  
Women's Therapy Centre  
Women Centre Ltd

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2023*

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TileHouse Counselling  
We Are Survivors  
We Stand  
Young Persons Advisory Service  
Young Women's Housing Project

### **Membership Name Change**

Survivors Manchester changed its name to We Are Survivors  
MOSAC formally changed its name to We Stand

### **New Members**

If Only

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2023*

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### **Achievements and performance**

As TST and Member Agencies continued the process of coming out of Lockdowns and the Pandemic, we continued to hold our hugely successful and popular Regional Meetings, Specialist Forums and Specialist Workshops for Members Agencies. The support we provide for our Member Agencies through our meetings, forums and workshops helps to build strong connections throughout the sector, encourages sharing of good practice and sources of support for trauma-informed work. During the year we also launched our TST London Members' Website providing information about services and contact details for London-based survivors.

Regional Meetings were held in the North, Midlands, South East & Eastern, South West, South Central, London and Wales. Specialist Forums were held for Member Agency staff and trustees: Family Member Support, Children and Young People, Chief Executives, Trustees, Collaborative Working, Clinical Leads, Helpline Coordinators and Finance. In addition, we held thirteen Specialist Workshops provided by a wide range of partners, stakeholders and Government Departments. In March 2023 we held our first Post-Pandemic face-to-face meeting with Member Agencies in London.

Our national helpline for survivors aged 16+, supporters and professional responded to thousands of calls during the year, providing essential care and support for many survivors who were still struggling to access community care.

Member agencies reported concerns around the cost-of-living crisis, with higher rents, utilities and salaries placing additional pressure on budgets. In response to this, we ran workshops around funding and finances, and ensured Member Agency concerns were relayed to relevant Government Departments.

During the year we established our independent team of Inspectors for our United Kingdom Accreditation Service (UKAS) accredited national service standards, led by our Policy and Standards Manager and laid the foundations for TST to become a certified inspection body for UKAS.

Our Training Team provided a wide range of bespoke and CPD accredited workshops for voluntary sector, private and public sector organisations. We also further developed our training offer for Independent Sexual Violence Advisers (ISVAs). In addition to our existing Diploma Qualification additional workshops covering specialist work with marginalised groups were developed in collaboration with survivors and practising ISVAs. [tst-training](#)

Our project continued to generate high levels of demand from NHS Trusts wishing to take advantage of workshops to support trauma-informed practice and ethos in working with victims/survivors in health settings:

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

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As part of our commitment to promoting the needs of victims and survivors, our Trauma Informed Employer and Trauma Informed Educator Quality Marks provided professional and organisational support to underpin safe and effective responses to victims/survivors and staff empowered with training and support. [trauma-informed-accreditation](#)

Engagement with Stakeholders included:

Association of Police and Crime Commissioners  
Association of Child Abuse Lawyers  
Home Office  
Ministry of Justice  
NHS England Health and Justice, National and Regional  
Sexual Assault and Abuse Strategic Partnership Group  
National Police Chief Council's Rape Working Group  
Independent Inquiry into Child Sexual Abuse  
CPS – membership of the VWG ECG and Community Accountability Forum, Male Victims Forum and Childhood Sexual Abuse Victims Forum  
MOPAC  
IOPC  
Criminal Injuries Compensation Authority  
Welsh Government VAWDASV Stakeholder Groups  
British Transport Police  
Operation Soteria Advisory Group  
The Law Commission

### ACTIVITY IN NUMBERS APRIL 2022 – MARCH 2023

- 118 Specialist Sexual Violence and Abuse Services in England and Wales supported
- 3 Members' Meetings held with Wales Government
- 18 Regional Members' Meetings held in 6 Regions across England
- 29 Specialist Forum Meetings held
- 2 Wales Government Cross Party Childhood Sexual Abuse Group Meeting
- 2 meetings with our Member Agencies and Government Departments
- 14 Specialist Workshops for Members held
- 22 Offices of Police and Crime Commissioners attended an awareness event
- 70,000 visitors to our website each week

### Financial review

It is the intention of the National Executive Committee (NEC) that the freely available reserves of the charity should be accumulated up to a level sufficient to ensure the continuance of its activities should there be an unexpected short-term fluctuation in income. These freely available reserves are unrestricted funds not committed or invested in tangible fixed assets (i.e. "free reserves"). A sufficient level of free reserves would guarantee the continuation of TST's activities, whilst decisions and actions were taken to find other sources of income or reduce the level of a particular activity. The Committee considers that an appropriate level of free reserves is six months' normal expenditure, which equates to approximately £319,000. At 31<sup>st</sup> March 2023 there was an amount of £709,147 as funds freely available for general purposes.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2023*

---

The Trustees have adopted the following Risk Management Mission Statement and Risk Management Goal Statement.

### The Survivors Trust's Risk Management Mission Statement

The Survivors Trust has a moral and legal duty to its Member Agencies, staff and stakeholders. The Survivors Trust will meet its duty by ensuring that risk management plays an integral part in sound governance at both a strategic and operational level.

The NEC will support the risk management effort through setting policy and providing broad guidance on goals and objectives. However, risk management is an active process that requires co-operation by all managers, employees and volunteers and, where appropriate, Member Agencies. To that end, the NEC accepts that it must take a leadership role to ensure that appropriate measures are undertaken.

### The Survivors Trust's Risk Management Goal Statement

The NEC authorises the Policy Sub-Committee, membership of which consist of NEC Members and staff members, to undertake the following responsibilities:

- Identifying and assessing risks.
- Selecting and implementing risk control and responses, as appropriate.
- To review risk management efforts and to report to the NEC at their bi-monthly meetings.

These activities shall be undertaken in the service of the risk management mission statement, and to that end risk management practices are undertaken to reduce the cost of risk to TST and to maintain benefits of opportunities that the community may encounter.

### **Structure, governance and management**

The Survivors Trust was converted into and registered as a Charitable Incorporated Organisation (CIO) on 2<sup>nd</sup> November 2016.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

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The Trustees, and who served during the year and up to the date of signature of the financial statements were:

Mr D Carmody	
Miss IM McCabe	
Miss EA Covell	(Resigned 27 July 2022)
Ms H Glanville	
Ms GB Fallows	(Appointed 26 October 2022)
Mr AR Hunt	(Appointed 26 October 2022)
Ms L Cooper	(Appointed 27 April 2022)

The Trustees' report was approved by the Board of Trustees.

A handwritten signature in black ink, appearing to read 'D Carmody', enclosed within a large, hand-drawn oval.

**Mr D Carmody**

Trustee

Dated: 25 January 2024

# THE SURVIVORS TRUST

## STATEMENT OF TRUSTEES' RESPONSIBILITIES

***FOR THE YEAR ENDED 31 MARCH 2023***

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The Trustees, who are also the directors of The Survivors Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# THE SURVIVORS TRUST

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SURVIVORS TRUST

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I report to the Trustees on my examination of the financial statements of The Survivors Trust (the Charity) for the year ended 31 March 2023.

### Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Emma Reid FCA  
Cottons Accountants LLP

Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD  
United Kingdom

Dated: 26 January 2024

# THE SURVIVORS TRUST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total Unrestricted funds 2023 £	Restricted funds 2022 £	Total 2022 £
<b>Income from:</b>						
Grants and donations	3	319,254	274,172	593,426	362,112	796,643
<b>Expenditure on:</b>						
Charitable activities	4	300,053	310,391	610,444	115,192	614,424
<b>Net incoming/(outgoing) resources before transfers</b>		19,201	(36,219)	(17,018)	246,920	(64,701)
Gross transfers between funds		7,037	(7,037)	-	38,723	(38,723)
<b>Net income/(expenditure) for the year/ Net movement in funds</b>		26,238	(43,256)	(17,018)	285,643	(103,424)
Fund balances at 1 April 2022		682,909	85,453	768,362	397,866	586,743
<b>Fund balances at 31 March 2023</b>		709,147	42,197	751,344	683,509	768,962

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE SURVIVORS TRUST

## BALANCE SHEET

AS AT 31 MARCH 2023

	Notes	2023		2022	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	10		1,674		4,861
<b>Current assets</b>					
Debtors	11	52,805		123,443	
Cash at bank and in hand		720,161		684,829	
		<u>772,966</u>		<u>808,272</u>	
<b>Creditors: amounts falling due within one year</b>	12	<u>23,296</u>		<u>44,171</u>	
Net current assets			749,670		764,101
<b>Total assets less current liabilities</b>			<u>751,344</u>		<u>768,962</u>
<b>The funds of the Charity</b>					
Restricted income funds	13	42,197		85,453	
Unrestricted funds		709,147		683,509	
		<u>751,344</u>		<u>768,962</u>	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 25 January 2024.



Mr D Carmody  
**Trustee**

Company registration number CE008447 (England and Wales)

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS

**FOR THE YEAR ENDED 31 MARCH 2023**

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### 1 Accounting policies

#### Charity information

The Survivors Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Unit 2 Eastlands Court Business Centre, St Peters Road, Warwickshire, Rugby, CV21 3QP.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

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#### 1 Accounting policies

(Continued)

##### 1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33.33% straight line
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

##### 1.6 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

##### 1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

##### 1.8 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

### 1 Accounting policies

(Continued)

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

### 1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

### 2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Grants and donations

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total</b>	Unrestricted funds	Restricted funds	Total
	<b>2023</b>	<b>2023</b>	<b>2023</b>	2022	2022	2022
	<b>£</b>	<b>£</b>	<b>£</b>	£	£	£
Grants and donations	319,254	274,172	593,426	362,112	434,531	796,643

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### 3 Grants and donations (Continued)

#### Grants and donations

Donations and other income	131,505	-	131,505	161,862	-	161,862
Grants and billed services	-	274,172	274,172	-	434,531	434,531
Expenses recharged	14,772	-	14,772	15,177	-	15,177
Training	172,419	-	172,419	185,073	-	185,073
Other	558	-	558	-	-	-
	<u>319,254</u>	<u>274,172</u>	<u>593,426</u>	<u>362,112</u>	<u>434,531</u>	<u>796,643</u>

### 4 Charitable activities

	2023 £	2022 £
Staff costs	407,489	354,166
Depreciation and impairment	3,189	3,605
Consultancy	49,678	54,290
General running costs	29,647	30,856
Repairs and renewals	1,184	161
Telephone	25,175	24,834
Training and development	18,712	28,017
Focus group expenses and travel	2,564	11,973
Helpline cost	34,777	68,556
TST rebranding and website	13,327	5,072
Sundry expenses	5,500	8,731
Insurance	2,301	2,170
IT software and support	7,673	15,531
Advertising and fundraising	6,108	3,542
Accountancy	3,120	2,920
	<u>610,444</u>	<u>614,424</u>
	<u>610,444</u>	<u>614,424</u>
<b>Analysis by fund</b>		
Unrestricted funds	300,053	115,192
Restricted funds	310,391	499,232
	<u>610,444</u>	<u>614,424</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

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<b>5</b>	<b>Net movement in funds</b>	<b>2023</b>	<b>2022</b>
		£	£
	Net movement in funds is stated after charging/(crediting)		
	Depreciation of owned tangible fixed assets	3,189	3,605
		<u>          </u>	<u>          </u>

### **6 Trustees**

During the period, no Trustee received reimbursed expenses (2022 - £nil). Neither the Trustees nor persons connected with them received any remuneration from the charity for their services as Trustees.

### **7 Employees**

The average monthly number of employees during the year was:

	<b>2023</b>	<b>2022</b>
	<b>Number</b>	<b>Number</b>
	14	13
	<u>          </u>	<u>          </u>

### **Employment costs**

	<b>2023</b>	<b>2022</b>
	£	£
Wages and salaries	407,489	354,166
	<u>          </u>	<u>          </u>

There were no employees whose annual remuneration was more than £60,000.

### **Remuneration of key management personnel**

The remuneration of key management personnel is as follows.

### **8 Staff costs**

No employee earned £60,000 per annum or more.

The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services was £56,099 (2022- £47,641) for the year.

### **9 Taxation**

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

### 10 Tangible fixed assets

	<b>Computers</b>
	<b>£</b>
<b>Cost</b>	
At 1 April 2022	12,031
At 31 March 2023	12,031
<b>Depreciation and impairment</b>	
At 1 April 2022	7,168
Depreciation charged in the year	3,189
At 31 March 2023	10,357
<b>Carrying amount</b>	
At 31 March 2023	1,674
At 31 March 2022	4,861

### 11 Debtors

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>Amounts falling due within one year:</b>		
Trade debtors	41,407	114,996
Prepayments and accrued income	11,398	8,447
	<u>52,805</u>	<u>123,443</u>

### 12 Creditors: amounts falling due within one year

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Other taxation and social security	8,634	8,070
Trade creditors	5,823	11,391
Other creditors	2,798	1,934
Accruals and deferred income	6,041	22,776
	<u>23,296</u>	<u>44,171</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

#### 13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Movement in funds				Movement in funds				Balance at 31 March 2023 £
	Balance at 1 April 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Transfers £	
Home Office NSVS	-	78,797	(74,160)	(5,155)	(518)	78,796	(73,390)	(4,888)	-
Welsh Assembly	13,300	-	(13,300)	-	-	-	-	-	-
University of Leeds	-	2,800	(2,800)	-	-	-	-	-	-
Home Office SVSCSA/Standards	-	80,955	(73,080)	(4,840)	3,035	4,200	(21,028)	13,793	-
NHS England SV Grants	119,472	75,364	(98,084)	(9,240)	87,512	-	(47,386)	(6,200)	33,926
MOJ Helpline	-	155,631	(155,787)	(6,540)	(6,695)	155,631	(146,064)	(2,872)	-
GMB Helpline	9,042	-	(9,042)	-	-	-	-	-	-
NHS England Operational Support Manager	25,455	-	(24,155)	(1,300)	-	-	-	-	-
MOJ ISVA Training	-	30,059	(33,296)	-	(3,237)	-	-	3,237	-
University of Birmingham Prosper Study	-	4,525	(2,968)	-	1,556	2,567	-	(4,123)	-
NHS SAAS	21,608	-	(9,960)	(11,648)	-	5,000	(5,000)	-	-
MOJ Victims	-	1,400	(1,400)	-	-	-	-	-	-
IUA London	-	5,000	(1,200)	-	3,800	-	-	-	3,800
TSSA	-	-	-	-	-	11,350	(4,880)	(2,000)	4,470
Tapcare	-	-	-	-	-	16,628	(12,643)	(3,985)	-
	<u>188,877</u>	<u>434,531</u>	<u>(499,232)</u>	<u>(38,723)</u>	<u>85,453</u>	<u>274,172</u>	<u>(310,391)</u>	<u>(7,038)</u>	<u>42,196</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2023

#### 14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2022	Incoming resources	Resources expended	Transfers	At 31 March 2023
	£	£	£	£	£
General funds	682,909	319,254	(300,053)	7,037	709,147
	<u>682,909</u>	<u>319,254</u>	<u>(300,053)</u>	<u>7,037</u>	<u>709,147</u>
<b>Previous year:</b>	<b>At 1 April 2021</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>Transfers</b>	<b>At 31 March 2022</b>
	£	£	£	£	£
General funds	397,866	362,112	(115,192)	38,723	683,509
	<u>397,866</u>	<u>362,112</u>	<u>(115,192)</u>	<u>38,723</u>	<u>683,509</u>

#### 15 Analysis of net assets between funds

	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£
<b>Fund balances at 31 March 2023 are represented by:</b>			
Tangible assets	1,674	-	1,674
Current assets/(liabilities)	707,473	42,197	749,670
	<u>709,147</u>	<u>42,197</u>	<u>751,344</u>
	<u>709,147</u>	<u>42,197</u>	<u>751,344</u>
	Unrestricted funds 2022	Restricted funds 2022	Total 2022
	£	£	£
<b>Fund balances at 31 March 2022 are represented by:</b>			
Tangible assets	2,948	1,913	4,861
Current assets/(liabilities)	680,561	83,540	764,101
	<u>683,509</u>	<u>85,453</u>	<u>768,962</u>
	<u>683,509</u>	<u>85,453</u>	<u>768,962</u>

#### 16 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

**THE SURVIVORS TRUST**

England & Wales - Charity number 1169999

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# Accounts

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Charity Registration No. 1169999

Company Registration No. CE008447 (England and Wales)

**THE SURVIVORS TRUST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE PERIOD ENDED 31 MARCH 2021**



**COTTONS**  
Chartered Accountants

# THE SURVIVORS TRUST

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr D Carmody Miss I M McCabe Ms R Agnew Miss E A Covell	(Appointed 1 December 2020) (Appointed 1 December 2020) (Appointed 27 November 2020) (Appointed 1 December 2020)
<b>Charity number</b>	1169999	
<b>Company number</b>	CE008447	
<b>Registered office</b>	Unit 2 Eastlands Court Business Centre St Peters Road Warwickshire Rugby England CV21 3QP	
<b>Independent examiner</b>	Cottons Accountants LLP Chestnut Field House Chestnut Field Rugby Warwickshire England CV21 2PD	
<b>Bankers</b>	The Co-Operative Bank 2nd Floor CIS Towers Manchester	

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# THE SURVIVORS TRUST

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# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

### FOR THE PERIOD ENDED 31 MARCH 2021

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The Trustees present their report and financial statements for the Period ended 31 March 2021.

The Survivors Trust (TST) is a national membership organisation for specialist voluntary sector rape and sexual abuse support services in the UK and Ireland. We have been providing support and representation for our Member Agencies since 2000 when the first national meetings were held.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

#### Objectives and activities

##### Charitable Objects

- i. To promote the efficiency and effectiveness of charities and other non-charitable organisations undertaking charitable activities as the charity trustees see fit from time to time in particular but not exclusively those that work with and provide services to female and male victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence; and
- ii. To campaign for and seek to secure better and improved rights and services for victims/survivors of rape, sexual abuse (including but not limited to childhood sexual abuse) or any other form of sexual violence.

##### Mission Statement

*"Working together to stop rape and sexual abuse in society by promoting effective responses for survivors, training professionals and lobbying for new laws to protect present and future generations"*

##### Background

The Survivors Trust provides a collective voice and peer networking for Members, raises awareness about rape and sexual abuse and its effects on survivors, their supporters and society at large, and aims to inform and support effective policy development and funding strategies. We encourage provision of direct services for victims/survivors based on an understanding of gender based violence and human rights.

Our support to Member Agencies is aimed at supporting service delivery and quality to create maximum benefit for survivors. Our Member Agencies are providing specialist support to over 100,000 victims and survivors each year, based on cope and recover principles identified in the Commissioning Framework. Our work supports Member Agencies to engage with Commissioners locally and to work with local partners to identify the needs of the community they are based in.

##### Membership

We have 120 Member Agencies throughout the UK and Ireland.

Acts Fast

Abuse Never Becomes Us UK

Arch North East

Aurora Health Foundation

Axis Counselling

Aylesbury Vale and Milton Keynes Sexual Assault and Abuse Support

Barnsley Sexual Abuse and Rape Crisis Services (BSARCS)

Beacon Bolton Counselling Service

Boarding Concern

Break the Silence

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

**FOR THE PERIOD ENDED 31 MARCH 2021**

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Cambridge Rape Crisis Centre  
CARA (Centre for Action on Rape and Abuse)  
Choices Counselling (Comprising Choices for Men and Choices for Women)  
CIS'ters – Surviving Rape and Sexual Abuse During Childhood  
Clean Slate  
CLEAR (Children Linked to and Experiencing Abusive Relationships)  
Cornwall Rape and Sexual Abuse Support Centre (CRASAC)  
Coventry Rape and Sexual Abuse Centre (CRASAC)  
DABS (Directory & Book Services)  
Devon Rape Crisis and Sexual Abuse Services  
Doncaster Rape & Sexual Abuse Counselling Service (DRASACS)  
Dublin Rape Crisis Centre  
Eastbourne Survivors  
East Kent Rape Crisis Centre  
EMERGE Victims to Survivors  
Family Matters  
First Person Plural  
First Step  
Fresh Start - New Beginnings  
Galway Rape Crisis Centre  
Gloucestershire Rape Crisis Centre  
The Blue Door (Grimsby and Scunthorpe Rape Crisis Limited)  
Harbour Support Services  
Herts Area Rape Crisis and Sexual Abuse Centre  
ICAP (Immigrant Counselling and Psychotherapy)  
Il Circo Del Farfalla  
Into the Light  
Invisible Traffick  
ISAS (Incest and Sexual Abuse Survivors)  
Jig-Saw  
KASP (Kingdom Abuse Survivors Project)  
Kinergy  
Kirklees Rape & Sexual Abuse Counselling Centre  
Lifecentre  
The Hope Programme Bedfordshire  
Manchester Rape Crisis  
Mankind Counselling  
Migdal Emunah  
MOSAC  
NAPAC (National Association for People Abused in Childhood)  
North Devon Against Domestic Abuse  
Nottingham Counselling Service  
One in Four, Dublin  
One in Four, London  
Operation Emotion  
Oxford Sexual Abuse and Rape Crisis Centre

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

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Peterborough Rape Crisis Care Group  
Portsmouth Abuse and Rape Counselling Service (PARCS)  
Quetzal Project  
RAINS (Ritual Abuse Information Network and Support)  
Rape & Sexual Abuse Helpline (Devon)  
Rape and Sexual Abuse Support Centre (Cheshire& Merseyside)  
Rape and Sexual Abuse Support Centre, Guildford RASASC  
Rape & Sexual Abuse Support Centre (North Wales)  
Respond  
Revival – Wiltshire RASAC  
Rotherham Abuse Counselling Service (Rotherham Women's Counselling Service and the PIT STOP counselling service)  
RSVP (Rape & Sexual Violence Project) Birmingham  
Rugby RoSA  
Safeline  
Safer Waves  
Safe Space  
Safe Strong & Free Project  
Safety Net Advice and Support Centre  
SAIL (Sexual Abuse & Incest Line)  
SALT South West (Sexual Abuse Listening Therapy)  
Sandwell Rape and Sexual Violence Services  
SARAC (Sexual & Domestic Abuse & Rape Advice Centre)  
SAVANA  
Self injury Support  
SEREN a project within Hafan Cymru  
SHE (Survivors Helping Each Other)  
Sheffield Rape and Sexual Abuse Centre  
Sheffield Women's Counselling and Therapy Service  
Survivors In Transition (SiT)  
Someone Cares  
Yellow Door  
Southmead Project  
South West Rape Crisis & Sexual Abuse Centre  
The STAR Centre (formerly Rape Counselling & Resource Centre Kilmarnock)  
STARS Dorset  
START (formerly RASASCs Winchester and Basingstoke)  
START (Survivors Trauma and Abuse Recovery Trust)  
Stepping Stones  
Sue Lambert Trust  
SupportLine  
Survive (Survivors of CSA in North Yorkshire)  
Survivors Alliance North Devon CIC  
Survivors Manchester  
Survivors Network (Sussex)  
Survivors Together  
Survivors UK

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE PERIOD ENDED 31 MARCH 2021*

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Survivors West Yorkshire  
Survivors Voices  
SV2 - Supporting Victims of Sexual Violence Ltd  
The Ann Craft Trust  
The Birchall Trust  
The Green House  
The Haven - The Survivors Network  
The London Centre for Personal Safety (LCPS)  
The Magdalene Project  
The Treetops Centre - Hampshire & Isle of Wight SARC  
The Women's Centre, Cornwall  
Trust House Lancashire  
Trust House Reading  
Cyfannol Women's Aid  
The Womens Centre Cornwall (TWCC) Ltd  
First Light (formerly Twelves Company)  
Watford Rape Crisis  
West Mercia Rape and Sexual Abuse Support Centre  
Womankind, Bristol Women's Therapy Centre  
Women Centre Ltd  
TileHouse Counselling  
Young Persons Advisory Service  
Young Womens Housing Project

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

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### Achievements and performance

#### ACTIVITY IN NUMBERS OCTOBER 2020 – MARCH 2021

- **112** Specialist Sexual Violence and Abuse Services in England and Wales supported
- **11** Regional Members' Meetings held in 8 Regions across England.
- **1** Wales Government Cross Party Childhood Sexual Abuse Group Meeting
- **7** meetings with our Member Agencies and Government Departments
- **13** Specialist Forum Meetings held
- **3** Survey Reports
- **14** Newsletters shared with 120 specialist services
- **49** Task and Finish Group Meetings have been held, comprising of 36 Member Agency experts.
- **10** hours of survivor forums have provided invaluable survivor input and involvement in the project.
- **11** new template policies and guidance documents have been created to support Member Agencies improve their governance and service provision.
- 

During the period this Annual Report covers, we entered into a global pandemic with far reaching impacts on victims and survivors and the specialist voluntary sector.

During the Pandemic we increased the number of Members' Meetings to ensure we were gathering on-the-ground feedback from Member Agencies relating to their experiences with survivors' needs, demand levels, service delivery issues, staff support and training. Our membership of the Silver Command Group ensured we were able to feed vital information to support the Covid-19 victims and witnesses response.

Our Members Meetings offer a valuable space for Members to discuss common problems that they face in an informal and confidential forum. They also frequently highlight matters and concerns that we are able to follow up with UK Government Departments, OPCCs, NHS England and MOPAC.

We facilitated five meetings with Ministry of Justice and Member Agencies concerning the Landscape Review:

Presentations to Government Departments and stakeholders included:

- Association of Police and Crime Commissioners
- *Home Office*
- *Ministry of Justice*
- *NHS England Health and Justice, National and Regional*
- *Sexual Assault and Abuse Strategic Partnership Group*
- *National Police Chief Council's Rape Working Group*
- *Independent Inquiry into Child Sexual Abuse*
- *CPS – membership of the VWG ECG and Community Accountability Forum, Male Victims Forum and Childhood Sexual Abuse Victims Forum*
- *MoJ Silver Command Group for Victims and Witnesses*
- *MOPAC*
- *Welsh Government VAWDASV Stakeholder Groups*
- *British Transport Police*
- *Association of Child Abuse Lawyers*

We facilitated 13 Specialist Forums for our Member Agencies for:

- Trustees
- Chief Executives
- Family Members Services
- Clinical Leads

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

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We conducted targeted surveys with our Member Agencies to gather feedback on the impact of the Pandemic on service delivery and funding:

November 2020 – Covid-19 Impact Survey  
February 2021 – Impact of Covid-19 on Children and Young People's Services  
March 2021 – Funding Impact Survey

Newsletters have been circulated to Member Agencies each fortnight containing supporting information about current funding opportunities, training opportunities, updates on Covid-19 management.

Support for our Member Agencies included providing Policy Template documents:

### **BUSINESS PLANNING & POLICIES FOR DAY-TO DAY OPERATIONS**

Business Plan Template, Data Protection Policy, Social Media Policy

### **WORKPLACE POLICIES**

Recruitment & Selection  
Work-From-Home  
Diversity & Equality  
Sick Leave

### **POLICIES RELATED TO RISK ASSESSMENT & FUNDING CHALLENGES**

Organisational Risk Assessment  
Business Continuity Plan  
Risk management & procedure  
Funding shortfall & exit strategy template  
Public interest disclosure (whistleblowing) policy.

### **POLICIES RELATED TO THERAPY & SUPPORT**

Children and Young People Competency (for Therapeutic Support) Policy  
Remote Therapy & Support Policy  
Pre- Trial Therapy Policy.

Additional support for Member Agencies:

January – March 2021 – engaging with 15 London Member Agencies to develop content for the London Members' Website

January 2021 - Establishing Members' chat groups on MS Teams to facilitate communication and networking between 112 services, sharing best practice

February 2021 - Governance and Accountability workshop for trustees

Direct support to victims and survivors was provided through our national helpline, email and text service, which was funded by the Ministry of Justice to expand opening hours to meet the demand for services created by the Pandemic and lack of access to face to face services. We saw an increase in complexity of callers to the helpline, including higher mental health needs and safeguarding concerns related to suicide. Many callers have told us that their usual support through mental health teams has been disrupted. We also noted the increased need for the health and welfare of staff to be protected and supported during this time.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

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During the period to September 2020, visits to our website increased from an average of 2,300 per week to 3,400 per week. This represents an increase of 40% over the previous year for users and new users. Overall sessions have increased by 35% and 85% of the total.

The Survivors Trust engaged with a wide range of organisations and individuals in the sexual violence sector. These included the Home Office, Ministry of Justice, NHS England Health & Justice, NHS England Improvement, Crown Prosecution Service, HMCTS Victims and Witnesses Group, National Police Chief Council Rape Working Group.

### Financial review

It is the intention of the National Executive Committee (NEC) that the freely available reserves of the charity should be accumulated up to a level sufficient to ensure the continuance of its activities should there be an unexpected short-term fluctuation in income. These freely available reserves are unrestricted funds not committed or invested in tangible fixed assets (i.e. "free reserves"). A sufficient level of free reserves would guarantee the continuation of TST's activities, whilst decisions and actions were taken to find other sources of income or reduce the level of a particular activity. The Committee considers that an appropriate level of free reserves is six months' normal expenditure, which equates to approximately £388,000. At 31st March 2021 there was an amount of £397,866 as funds freely available for general purposes.

The Trustees have adopted the following Risk Management Mission Statement and Risk Management Goal Statement.

#### The Survivors Trust's Risk Management Mission Statement

The Survivors Trust has a moral and legal duty to its Member Agencies, staff and stakeholders. The Survivors Trust will meet its duty by ensuring that risk management plays an integral part in sound governance at both a strategic and operational level.

The NEC will support the risk management effort through setting policy and providing broad guidance on goals and objectives. However, risk management is an active process that requires co-operation by all managers, employees and volunteers and, where appropriate, Member Agencies. To that end, the NEC accepts that it must take a leadership role to ensure that appropriate measures are undertaken.

#### The Survivors Trust's Risk Management Goal Statement

The NEC authorises the Policy Sub-Committee, membership of which consist of NEC Members and staff members, to undertake the following responsibilities:

- Identifying and assessing risks.
- Selecting and implementing risk control and responses, as appropriate.
- To review risk management efforts and to report to the NEC at their bi-monthly meetings.

These activities shall be undertaken in the service of the risk management mission statement, and to that end risk management practices are undertaken to reduce the cost of risk to TST and to maintain benefits of opportunities that the community may encounter.

### Structure, governance and management

The Survivors Trust was converted into and registered as a Charitable Incorporated Organisation (CIO) on 2nd November 2016.

# THE SURVIVORS TRUST

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

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Mr J Jennings	(Resigned 27 November 2020)
Mr D Carmody	(Appointed 1 December 2020)
Miss I M McCabe	(Appointed 1 December 2020)
Ms R Agnew	(Appointed 27 November 2020)
Miss E A Covell	(Appointed 1 December 2020)
Ms C Minter	(Resigned 27 November 2020)

The Trustees' report was approved by the Board of Trustees.

*Donal Carmody*

.....  
**Mr D Carmody**

Trustee

Dated: 31/01/2022.....

# THE SURVIVORS TRUST

## STATEMENT OF TRUSTEES' RESPONSIBILITIES

### *FOR THE PERIOD ENDED 31 MARCH 2021*

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The Trustees, who are also the directors of The Survivors Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that Period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# THE SURVIVORS TRUST

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SURVIVORS TRUST

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I report to the Trustees on my examination of the financial statements of The Survivors Trust (the Charity) for the Period ended 31 March 2021.

### Responsibilities and basis of report

As the Trustees of the Charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Emma Reid FCA  
Cottons Accountants LLP

Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD  
England

Dated: 31/01/2022

# THE SURVIVORS TRUST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD ENDED 31 MARCH 2021

	Notes	Unrestricted funds 2021 £	Restricted funds 2021 £	Total Unrestricted funds 2021 £	Restricted funds 2020 £	Total 2020 £
<b>Income from:</b>						
Grants and donations	3	211,242	248,378	459,620	315,033	831,059
<b>Expenditure on:</b>						
Charitable activities	4	55,560	332,158	387,718	122,884	369,180
<b>Net incoming/(outgoing) resources before transfers</b>		155,682	(83,780)	71,902	192,149	461,879
Gross transfers between funds		(7,424)	7,424	-	4,498	(4,498)
<b>Net income/(expenditure) for the Period/ Net movement in funds</b>		148,258	(76,356)	71,902	196,647	461,879
Fund balances at 1 October 2020		249,608	265,232	514,840	-	52,961
<b>Fund balances at 31 March 2021</b>		397,866	188,876	586,742	249,608	514,840

The statement of financial activities includes all gains and losses recognised in the Period.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE SURVIVORS TRUST

## BALANCE SHEET

AS AT 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
<b>Fixed assets</b>					
Tangible assets	9		6,124		4,486
<b>Current assets</b>					
Debtors	10	199,189		92,443	
Cash at bank and in hand		443,074		433,591	
		<u>642,263</u>		<u>526,034</u>	
<b>Creditors: amounts falling due within one year</b>	11	<u>(61,645)</u>		<u>(15,680)</u>	
Net current assets			580,618		510,354
<b>Total assets less current liabilities</b>			<u>586,742</u>		<u>514,840</u>
<b>Income funds</b>					
Restricted funds	12	188,876		265,232	
Unrestricted funds		397,866		249,608	
		<u>586,742</u>		<u>514,840</u>	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the Period ended 31 March 2021.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the Period in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 31/01/2022.....

*Donal Carmody*

Mr D Carmody

Trustee

Company Registration No. CE008447

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31 MARCH 2021

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### 1 Accounting policies

#### Charity information

The Survivors Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Unit 2 Eastlands Court Business Centre, St Peters Road, Warwickshire, Rugby, CV21 3QP, England.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's [governing document], the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

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### 1 Accounting policies

(Continued)

#### 1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33.33% straight line
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.6 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.8 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

### 1 Accounting policies

(Continued)

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

### 1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

### 2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Grants and donations

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2021 £	2021 £	2021 £	2020 £	2020 £	2020 £
Donations and gifts	211,242	248,378	459,620	315,033	516,026	831,059

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2021

### 3 Grants and donations (Continued)

#### Donations and gifts

Donations and other income	62,832	-	62,832	81,216	-	81,216
Grants and billed services	-	248,378	248,378	-	516,026	516,026
Management expenses	26,218	-	26,218	15,600	-	15,600
Expenses recharged	4,274	-	4,274	22,312	-	22,312
Training	117,918	-	117,918	195,905	-	195,905
	<u>211,242</u>	<u>248,378</u>	<u>459,620</u>	<u>315,033</u>	<u>516,026</u>	<u>831,059</u>

### 4 Charitable activities

	2021	2020
	£	£
Staff costs	158,523	190,001
Depreciation and impairment	2,743	821
Consultancy	57,134	85,636
General running costs	32,785	22,073
Repairs and renewals	1,286	1,227
Telephone	10,944	2,960
Training and development	10,587	14,077
Expenses and travel	40,090	21,608
Supervision and support costs	55,007	-
Printing, postage and stationery	1,810	1,247
Sundry expenses	3,379	18,041
Insurance	2,100	1,423
Computer costs	9,038	5,150
Publicity and promotions	-	1,011
Fundraising	372	1,505
Accountancy	1,920	2,400
	<u>387,718</u>	<u>369,180</u>
	<u>387,718</u>	<u>369,180</u>
<b>Analysis by fund</b>		
Unrestricted funds	55,560	122,884
Restricted funds	332,158	246,296
	<u>387,718</u>	<u>369,180</u>

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

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<b>5</b>	<b>Net movement in funds</b>	<b>2021</b>	<b>2020</b>
		<b>£</b>	<b>£</b>
	Net movement in funds is stated after charging/(crediting)		
	Depreciation of owned tangible fixed assets	2,743	821
		<u>          </u>	<u>          </u>

### 6 Trustees

During the period, no Trustee received reimbursed expenses (2020 - £nil). Neither the Trustees nor persons connected with them received any remuneration from the charity for their services as Trustees.

### 7 Employees

The average monthly number of employees during the Period was:

	<b>2021</b>	<b>2020</b>
	<b>Number</b>	<b>Number</b>
	11	8
	<u>          </u>	<u>          </u>

### Employment costs

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Wages and salaries	158,523	190,001
	<u>          </u>	<u>          </u>

There were no employees whose annual remuneration was more than £60,000.

### 8 Staff costs

No employee earned £60,000 per annum or more.

The total amount of employee benefits (including employer pension contributions) received by key management personnel for their services was £21,079 (2020- £37,577) for the year.

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2021

### 9 Tangible fixed assets

	Computers £
<b>Cost</b>	
At 1 October 2020	5,307
Additions	4,381
	<hr/>
At 31 March 2021	9,688
	<hr/>
<b>Depreciation and impairment</b>	
At 1 October 2020	821
Depreciation charged in the Period	2,743
	<hr/>
At 31 March 2021	3,564
	<hr/>
<b>Carrying amount</b>	
At 31 March 2021	6,124
	<hr/> <hr/>
At 30 September 2020	4,486
	<hr/> <hr/>

### 10 Debtors

	2021 £	2020 £
<b>Amounts falling due within one year:</b>		
Trade debtors	194,209	85,933
Other debtors	-	1,530
Prepayments and accrued income	4,980	4,980
	<hr/>	<hr/>
	199,189	92,443
	<hr/> <hr/>	<hr/> <hr/>

### 11 Creditors: amounts falling due within one year

	2021 £	2020 £
Other taxation and social security	7,959	3,350
Trade creditors	48,320	7,416
Other creditors	1,466	2,934
Accruals and deferred income	3,900	1,980
	<hr/>	<hr/>
	61,645	15,680
	<hr/> <hr/>	<hr/> <hr/>

**THE SURVIVORS TRUST**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE PERIOD ENDED 31 MARCH 2021**

**12 Restricted funds**

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Movement in funds			Movement in funds		
	Incoming resources	Resources expended	Transfers	Incoming resources	Resources expended	Transfers	Incoming resources	Resources expended	Transfers
	£	£	£	£	£	£	£	£	£
Home Office NSVS	68,809	(68,809)	-	39,383	(39,383)	-	-	-	-
Welsh Assembly	13,300	(13,300)	-	13,300	-	-	-	-	13,300
University of Leeds	9,600	(9,600)	-	4,800	(4,800)	-	-	-	-
Home Office SVSCSA	8,250	(8,250)	-	104,158	(104,158)	-	-	-	-
NHS West Midlands SARC	11,660	(7,162)	(4,498)	-	-	-	-	-	-
NHS England SV Grants	205,328	(48,963)	-	156,365	(36,893)	-	-	-	119,472
MOJ Covid-19 Helpline	95,363	(67,977)	-	46,740	(81,550)	7,424	-	-	-
GMB Helpline	13,976	(7,642)	-	13,976	(11,268)	-	-	-	9,042
NHS England Operational Support Manager	49,785	(4,500)	-	45,285	(19,830)	-	-	-	25,455
MOJ ISVA Training	36,609	(6,746)	-	29,863	(29,863)	-	-	-	-
University of Birmingham Prosper Study	3,347	(3,347)	-	1,461	(1,461)	-	-	-	-
NHS SAAS	-	-	-	24,560	(2,952)	-	-	-	21,608
	516,027	(246,296)	(4,498)	248,378	(332,158)	7,424	248,378	(332,158)	188,877

# THE SURVIVORS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2021

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### 13 Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balances at 31 March 2021 are represented by:						
Tangible assets	3,871	2,253	6,124	856	3,630	4,486
Current assets/ (liabilities)	393,995	186,623	580,618	248,752	261,602	510,354
	<u>397,866</u>	<u>188,876</u>	<u>586,742</u>	<u>249,608</u>	<u>265,232</u>	<u>514,840</u>

### 14 Related party transactions

There were no disclosable related party transactions during the Period (2020 - none).