



Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	04	2023	To	31	03	2024

Section A

Reference and administration details

Charity name

Reach One Touch One Ministries UK

Other names charity is known by

ROTOM UK

Registered charity number (if any)

1169968

Charity's principal address

149 Cheltenham Road

Evesham

Worcestershire

WR11 2LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrienne Shaw	Chair		
2	Austin Awadzi	Treasurer		
3	Tim Fowler	Trustee		
4	Helen Milton	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO Foundation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by other trustees and position ratified at AGM.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

ROTOM UK is an autonomous organisation, but it collaborates with the ROTOM Global Fellowship which includes representatives from ROTOM USA, Canada, Germany, and Uganda to enable continuity, accountability and efficiency in our support of our implementing partner ROTOM Uganda.

The trustees expect quarterly reports from Uganda regarding use of funds sent before any further money is disbursed. We also request reports regarding any projects or needs that have required specific one-off fundraising.

A team of five people including two trustees visited ROTOM Uganda for the AGM and celebration of 20yrs as an active charity in Uganda.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

ROTOM UK is a Christian charity supporting work in Uganda that contributes to the empowerment and improvement of the lives of elderly people and their dependants in remote and poor parts of the country. Helping them physically, spiritually and emotionally.

Summary of the main activities undertaken for the public benefit in relation to these objects

Senior friendship scheme

Very poor and elderly people in Uganda are supported by regular and one-off donations from the UK public. This enables them to access free:

- psycho-social support (including Christian fellowship),
- medical care, regular health screening and advice,
- food and housing support
- improved water and sanitation
- help to become more self-sufficient where possible.

The development of friendships between UK supporters and their seniors are encouraged through exchanging letters and photos.

Awareness and fund raising

In the UK, many people give very generously of their time and effort to enable this ministry in Uganda. For example, in the past year:

- presentations have been given to new groups to raise awareness of the plight of the elderly in Uganda, to inform people of the work of ROTOM and to encourage new supporters.
- Regular newsletters were sent to supporters regarding the work in Uganda and special projects such as latrine renovation, house repairs, and food supplementation and distribution.
- We have continued to help fund a full-time field nurse to work in the community.
- Regular correspondence was made between individual supporters in the UK and the elderly Ugandans that they support.
- Despite the continued effects of wars and financial pressures I am pleased to say that we have been able to continue our support of 41 seniors and their dependants.
- We continue to target the issue of clean water. Most of our seniors now have a large rainwater collection tank alongside their home. They no longer need to walk to the muddy water holes! We have seen a second deep well installed in the village which will benefit the whole community. This was kindly funded by Rotary clubs from UK and Uganda

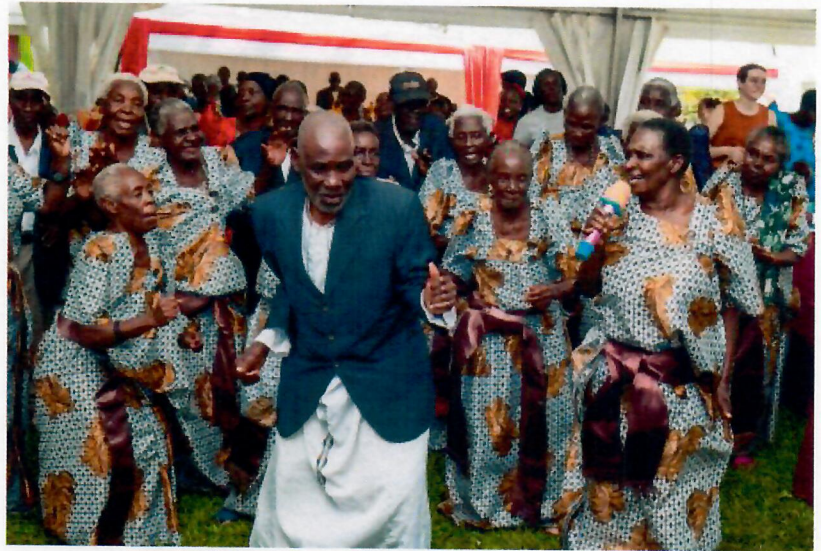


Governance

A group of five travelled to Uganda in October 23 to attend the 20year celebration of ROTOM Uganda

Monthly and quarterly reports were received from Uganda as required. We continue to work on our organisational policies and have updated these as well as developing several new ones in line with best charity practice.





Summary of the main achievements of the charity during the year

Activities funded by our grants to ROTOM Uganda during the year included the following:

1) Senior Friendship Scheme

41 poor elderly people in Uganda were supported by monthly donations from UK sponsors. This enabled them to access free psycho-social support, medical care, regular health screening and advice, food and housing support and help to become more self-sufficient. This was achieved through improving crop production in vegetable gardens and donating small livestock such as chickens and goats.

Development of friendships between sponsors and their seniors was encouraged through exchanging letters and photos.

The bi-weekly fellowship gatherings that the seniors enjoy so much have been reinstated. With the help of village volunteers seniors were visited regularly in their homes.

2) Medical care and advice

The role of the field nurse has been vital during the pandemic, though we thank God that the expected spread of COVID into the small rural communities did not occur. Village volunteers were trained to do basic monitoring and care under the nurse's supervision. The field nurses supervised the administration of medication and liaised closely with medical staff in ROTOM Uganda's health centre.

Health promotion work has continued alongside the regular screening and medical care of all our registered seniors.



3) Promote independence

Independence is encouraged wherever possible by supporting their existing food production efforts and boosting these with other income generating projects, primarily small livestock. However, some particularly frail seniors needed more care and were supplied with supplementary food when they required it. A second very frail senior was moved to a Village Outreach care facility in another area for more intense support

4) Housing and living conditions

A programme of house repair and renovation continues as funds allow. The personal comfort of our supported seniors is also addressed whenever possible by the provision of such things as mattresses, mosquito nets, bedding, and clothing. All of our seniors now have good bedding and most have new bed frames.

2023 Christmas gifts

Each senior was given a warm blanket as a Christmas present this year. Though Uganda lies on the equator the elderly can get cold when it rains and temperatures can get down to 16 degrees at night.



Summary of the main achievements of the charity during the year

41 seniors supported through the senior friendship scheme.

2 grandchildren school fees and equipment paid for.

A second deep well for Seeta Namuganga, installed through Rotary, piping clean fresh water to the wider area residents.

Full time field nurse salary paid.

All supported seniors enabled to eat two meals a day.

Free basic medical care for all the seniors by field and medical centre staff.

Enhanced full time care for two very frail seniors.

Regular house repair programme enabling a safer and more dignified lifestyle.

Bi-weekly fellowship gatherings for physical, emotional, and spiritual support of the seniors.

Food supplementing where needed.

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


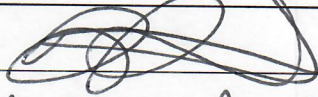
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ADRIENNE SHAW	AUSTIN AWADZI
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
Date	15.12.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

REACH ONE TOUCH ONE MINISTRIES UK

1169968

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Apr-23

To

Period end date
31-Mar-24

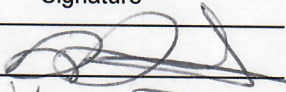

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	11,834	-	-	11,834	4,346
Gift Aid Claimed	2,971	-	-	2,971	5,800
Sponsorship	-	11,286	-	11,286	9,980
Christmas Gifts	971	-	-	971	476
Journey For Change	2,730	-	-	2,730	200
Medical Costs	950	-	-	950	2,000
School Fees (for Grandchildren)	-	180	-	180	114
Senior Gifts (including Bedding)	-	-	-	-	20
Van Fund	-	-	-	-	90
Food Fund	-	-	-	-	-
Fundraiser Fund	-	-	-	-	-
Food Fund	-	-	-	-	-
ROTON School	100	-	-	100	1
Sub total (Gross income for AR)	19,556	11,466	-	31,022	23,025
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,556	11,466	-	31,022	23,025
A3 Payments					
Fundraising & Administration	612	-	-	612	1,579
Grants to Uganda	12,966	17,204	-	30,171	21,863
Grants to Ethiopia	-	-	-	-	-
Bank Charges	-	-	-	-	-
Monitoring & Accountability	-	-	-	-	539
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,579	17,204	-	30,783	23,981
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,579	17,204	-	30,783	23,981
Net of receipts/(payments)	5,977	- 5,738	-	239	- 956
A5 Transfers between funds	- 5,657	5,657	-	-	-
A6 Cash funds last year end	14,244	3,765	-	18,009	18,965
Cash funds this year end	14,564	3,684	-	18,248	18,009

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Sanitation	2,593	-	-
	Christmas Gift	180	-	-
	Food Fund	-	-	-
	Journey for Change	-	-	-
	Medical Costs	630	-	-
	Partnership Fund	9,362	-	-
	School Fees for Grandchildren	-	42	-
	Sponsorship	-	3,642	-
	General Donations	1,678	-	-
	International Fellowship Fee	122	-	-
	Total cash funds	14,564	3,684	-
	(agree balances with receipts and payments account(s))		OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	AUSTIN AWADZI	23/01/2025
	ADRIENNE SHAW	23/01/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Reach One Touch One Ministries UK

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1169968

Set out on pages

3 and 4.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I am a member of the Institute of Chartered Accountants in England & Wales and qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

31 January 2025

Name:

Simon Maughan Antonis

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England & Wales.

Address:

16 Warnborough Road

Oxford
OX2 6HZ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.