



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 04 2022	To	31 03 2023

Section A

Reference and administration details

Charity name	Reach One Touch One Ministries UK
Other names charity is known by	ROTOM UK
Registered charity number (if any)	1169968
Charity's principal address	149 Cheltenham Road Evesham Worcestershire WR11 2LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrienne Shaw	Chair		
2	Austin Awadzi	Treasurer		
3	Tim Fowler	Trustee		
4	Helen Milton	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO Foundation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by other trustees and position ratified at AGM.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

ROTOM UK is an autonomous organisation, but it collaborates with the ROTOM Global Fellowship which includes representatives from ROTOM USA, Canada, Germany, and Uganda to enable continuity, accountability and efficiency in our support of our implementing partner ROTOM Uganda.

The trustees expect quarterly reports from Uganda regarding use of funds sent before any further money is disbursed. We also request reports regarding any projects or needs that have required specific one-off fundraising.

Physical travel to Uganda by a ROTOM UK representative was not possible during this time due to the Ebola outbreak. Regular Zoom meetings were held to keep in touch.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

ROTOM UK is a Christian charity supporting work in Uganda that contributes to the empowerment and improvement of the lives of elderly people and their dependants in remote and poor parts of the country. Helping them physically, spiritually and emotionally.

Summary of the main activities undertaken for the public benefit in relation to these objects

Senior friendship scheme

Very poor and elderly people in Uganda are supported by regular and one-off donations from the UK public. This enables them to access free:

- psycho-social support (including Christian fellowship),
- medical care, regular health screening and advice,
- food and housing support
- improved water and sanitation
- help to become more self-sufficient where possible.

The development of friendships between UK supporters and their seniors are encouraged through exchanging letters and photos.

Awareness and fund raising

In the UK, many people give very generously of their time and effort to enable this ministry in Uganda. For example, in the past year:

- presentations have been given to new groups to raise awareness of the plight of the elderly in Uganda, to inform people of the work of ROTOM and to encourage new supporters.
- Regular newsletters were sent to supporters regarding the work in Uganda and special projects such as latrine renovation, house repairs, and food supplementation and distribution.
- We have continued to help fund a full-time field nurse to work in the community.
- Regular correspondence was made between individual supporters in the UK and the elderly Ugandans that they support.
- Despite the continued effects of to the pandemic and financial pressures I am pleased to say that we have been able to continue our support of 41 seniors and their dependants.
- We continue to target the issue of clean water. Most of our seniors now have a large rainwater collection tank alongside their home. They no longer need to walk to the muddy water holes! We have seen a deep well installed in the village which will benefit the whole community.



Governance

No travel to Uganda was possible again this year due to an Ebola outbreak. Zoom meetings were held with the Ugandan staff as well as email updates. Monthly and quarterly reports were received from Uganda as required. We continue to work on our organisational policies and have updated these as well as developing several new ones in line with best charity practice.

Summary of the main achievements of the charity during the year

Activities funded by our grants to ROTOM Uganda during the year included the following:

1) Senior Friendship Scheme

41 poor elderly people in Uganda were supported by monthly donations from UK sponsors. This enabled them to access free psycho-social support, medical care, regular health screening and advice, food and housing support and help to become more self-sufficient. This was achieved through improving crop production in vegetable gardens and donating small livestock such as chickens and goats.

Development of friendships between sponsors and their seniors was encouraged through exchanging letters and photos. The bi-weekly fellowship gatherings that the seniors enjoy so much have been reinstated. With the help of village volunteers seniors were visited regularly in their homes.

2) Medical care and advice

The role of the field nurse has been vital during the pandemic, though we thank God that the expected spread of COVID into the small rural communities did not occur. Village volunteers were trained to do basic monitoring and care under the nurse's supervision. The field nurses supervised the administration of medication and liaised closely with medical staff in ROTOM Uganda's health centre. They spent many hours teaching seniors about infection spread and the need for social distancing and hand washing.

All ROTOM seniors have been offered two COVID vaccines and by and large most have accepted this offer. Other members of the community were also given vaccine.

Health promotion work has continued alongside the regular screening and medical care of all our registered seniors.



3) Promote independence

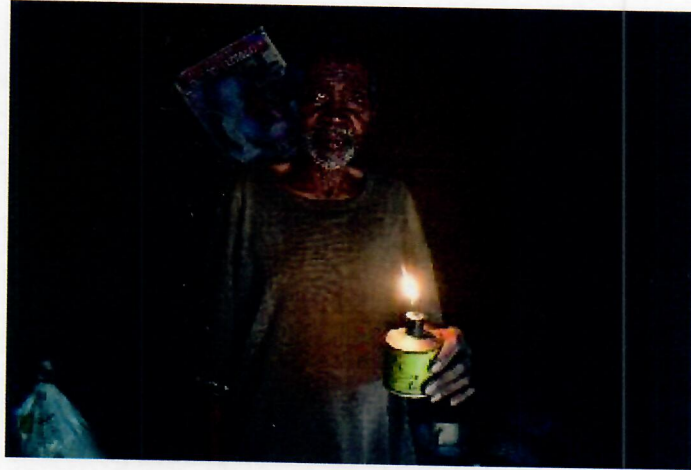
Independence is encouraged wherever possible by supporting their existing food production efforts and boosting these with other income generating projects, primarily small livestock. However, some particularly frail seniors needed more care and were supplied with supplementary food when they required it. A second very frail senior was moved to a Village Outreach care facility in another area for more intense support

4) Housing and living conditions

A programme of house repair and renovation continues as funds allow. The personal comfort of our supported seniors is also addressed whenever possible by the provision of such things as mattresses, mosquito nets, bedding, and clothing. All of our seniors now have good bedding and most have new bed frames.

2022 Christmas gifts

Each senior was given a solar lantern as a Christmas present this year. In a country where there are 12 hours of darkness all year round, and no electricity grid, these lanterns make a huge difference to their safety and mental well-being.



Solar lamp so much safer and effective



**Summary of the main
achievements of the charity
during the year**

41 seniors supported through the senior friendship scheme.

2 grandchildren school fees and equipment paid for.

1 deep well, installed through H2O 4 All, piping clean fresh water to the wider area residents.

Full time field nurse salary paid.

All supported seniors enabled to eat two meals a day.

Free basic medical care for all the seniors by field and medical centre staff.

Enhanced full time care for two very frail seniors.

Regular house repair programme enabling a safer and more dignified lifestyle.

Bi-weekly fellowship gatherings for physical, emotional, and spiritual support of the seniors.

Food supplementing where needed.

Section E**Financial review**

Brief statement of the charity's policy on reserves

We keep an extra balance in our partnership fund equivalent to a minimum of 3 months operating costs.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

AK



Full name(s)

Adrienne Shaw

Austin Awadzi

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

03/01/2024

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Apr-22

To

Period end date
31-Mar-23



Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	4,346	-	-	4,346	10,926
Gift Aid Claimed	5,800	-	-	5,800	1,930
Sponsorship	-	9,980	-	9,980	11,428
Christmas Gifts	476	-	-	476	460
Journey For Change	200	-	-	200	-
Medical Costs	2,000	-	-	2,000	800
School Fees (for Grandchildren)	-	114	-	114	138
Senior Gifts (including Bedding)	-	20	-	20	45
Van Fund	90	-	-	90	-
Food Fund	-	-	-	-	4,145
Fundraiser Fund	-	-	-	-	400
Food Fund	-	-	-	-	-
Sub total (Gross income for AR)	12,912	10,114	-	23,026	30,272
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,912	10,114	-	23,026	30,272
A3 Payments					
Fundraising & Administration	1,579	-	-	1,579	505
Grants to Uganda	10,993	10,870	-	21,863	43,102
Grants to Ethiopia	-	-	-	-	5,461
Bank Charges	-	-	-	-	21
Monitoring & Accountability	539	-	-	539	746
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,112	10,870	-	23,981	49,835
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,112	10,870	-	23,981	49,835
Net of receipts/(payments)	- 200	- 756	-	- 955	- 19,563
A5 Transfers between funds	- 661	661	-	-	-
A6 Cash funds last year end	15,105	3,860	-	18,965	38,528
Cash funds this year end	14,244	3,765	-	18,009	18,965

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B1 Cash funds	Community Sanitation	186	-	-	
	Fundraiser Fund	-	1,400		
	General Donations	- 79			
	Food Fund	200	-	-	
	Journey for Change	200			
	Medical Costs	- 1,005			
	Partnership Fund	12,879			
	School Fees for Grandchildren		23		
	Sponsorship		2,342		
	Van Fund	1,754			
	International Fellowship Fee	109	-	-	
	Total cash funds		14,244	3,765	-
	(agree balances with receipts and payments account(s))		OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
			-	-	
			-	-	
			-	-	
			-	-	
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
			-	-	
			-	-	
			-	-	
			-	-	
			-	-	
			-	-	
			-	-	
			-	-	
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)	
			-		
			-		
			-		
			-		
CCXX R2 accounts (SS)	2			30/01/2024	

Signed by one or two trustees on
behalf of all the trustees

		-	
Signature	Print Name	Date of approval	
	AUSTIN AWADZI	30/01/2024	
	ADRIENNE SHAW	30/1/2024	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Reach One Touch One Ministries UK

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1169968

Set out on pages

3 and 4.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I am a member of the Institute of Chartered Accountants in England & Wales and qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

31 January 2024

Name:

Simon Maughan Antonis

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England & Wales.

Address:

16 Warnborough Road

Oxford
OX2 6HZ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.