



## Trustees' Annual Report for the period

| From | Period start date |    |      | To | Period end date |    |      |
|------|-------------------|----|------|----|-----------------|----|------|
|      | 01                | 04 | 2021 |    | 31              | 03 | 2022 |

Charity name

Reach One Touch One Ministries UK

Other names charity is known by

ROTOM UK

Registered charity number (if any)

1169968

Charity's principal address

149 Cheltenham Road

Evesham

Worcestershire

WR11 2LF

### Names of the charity trustees who manage the charity

|   | Trustee name  | Office (if any)     | Dates acted if not for whole year |
|---|---------------|---------------------|-----------------------------------|
| 1 | Adrienne Shaw | Chairperson         |                                   |
| 2 | Tim Fowler    | Treasurer           | Until Sept 21                     |
| 3 | Austin Awadzi | Secretary/treasurer | From Sept 21                      |
| 4 | Helen Milton  | Trustee             |                                   |
| 5 |               |                     |                                   |

There are no staff members currently.

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

CIO Foundation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by other trustees and position ratified at AGM.



## **Additional governance issues**

ROTOM UK is an autonomous organisation, but it collaborates with the ROTOM Global Fellowship which includes representatives from ROTOM USA, Canada, Germany and Uganda to enable continuity, accountability and efficiency in our support of our implementing partner ROTOM Uganda.

The trustees expect quarterly reports from Uganda regarding use of funds sent before any further money is disbursed. We also request reports regarding any projects or needs that have required specific one-off fundraising.

Physical travel to Uganda by a ROTOM UK representative was not possible during this time due to the pandemic.

## **Summary of the objects of the charity set out in its governing document**

ROTOM UK is a Christian charity supporting work in Uganda that contributes to the empowerment and improvement of the lives of elderly people and their dependants in remote and poor parts of the country. Helping them physically, spiritually and emotionally.

## **Summary of the main activities undertaken for the public benefit in relation to these objects**

### **Senior friendship scheme**

Very poor and elderly people in Uganda are supported by regular and one-off donations from the UK public. This enables them to access free:

- psycho-social support (including Christian fellowship),
- medical care, regular health screening and advice,
- food and housing support
- improved water and sanitation
- help to become more self-sufficient where possible.

The development of friendships between UK supporters and their seniors are encouraged through exchanging letters and photos.

### **Awareness and fund raising**

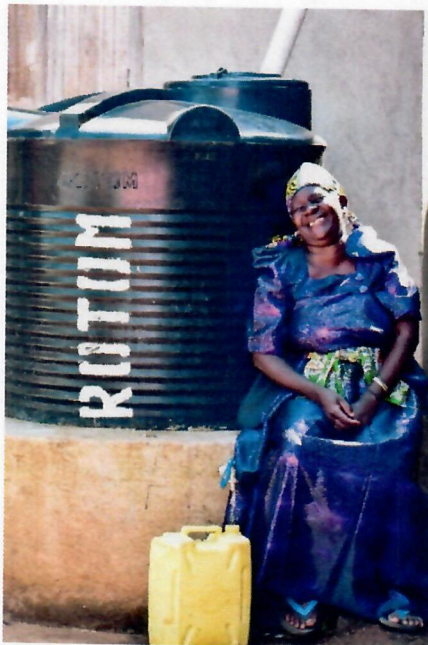
In the UK, many people give very generously of their time and effort to enable this ministry in Uganda. For example, in the past year:

- Virtual presentations have been given to new groups to raise awareness of the plight of the elderly in Uganda, to inform people of the work of ROTOM and to encourage new supporters.
- Regular newsletters were sent to supporters regarding the work in Uganda and special projects such as water tanks, house repairs, the field nurse and food distribution.





- We have continued to fund a full-time field nurse to work in the community.
- Regular correspondence was made between individual supporters in the UK and the elderly Ugandans that they support.
- Despite the continued effects of to the pandemic I am pleased to say that we have been able to continue our support of 38 seniors and their dependants.
- We continue to target the issue of clean water. Most of our seniors now have a large rainwater collection tank alongside their home. They no longer need to walk to the muddy water holes! We are working towards getting a deep well installed in the village which will benefit the whole community.





## **Governance**

No travel to Uganda was possible this year due to the pandemic. Zoom meetings were held with the Ugandan staff as well as email updates on the COVID situation. Monthly and quarterly reports were received from Uganda as required. We continue to work on our organisational policies and have updated these as well as developing several new ones in line with best charity practice.

## **Summary of the main achievements of the charity during the year**

Activities funded by our grants to ROTOM Uganda during the year included the following:

### **1) Senior Friendship Scheme**

38 poor elderly people in Uganda were supported by monthly donations from UK sponsors. This enabled them to access free psycho-social support, medical care, regular health screening and advice, food and housing support and help to become more self-sufficient. This was achieved through improving crop production in vegetable gardens and donating small livestock such as chickens and goats.

Development of friendships between sponsors and their seniors was encouraged through exchanging letters and photos.

As was the case last year ROTOM has been unable to hold the bi-weekly fellowship gatherings that the seniors enjoy so much. With the help of village volunteers seniors were visited regularly in their homes.



### **2) Medical care and advice**

The role of the field nurse has been vital during the pandemic, though we thank God that the expected spread of COVID into the small rural communities did not occur. Village volunteers were trained to do basic monitoring and care under the nurse's supervision. The field nurses supervised the administration of medication and liaised closely with medical staff in ROTOM Uganda's health centre. They spent many hours teaching seniors about infection spread and the need for social distancing and hand washing.

Covid testing was done, and some cases identified though the numbers were relatively small and no deaths amongst ROTOM seniors were recorded as being due to COVID

All ROTOM seniors have been offered two COVID vaccines and by and large most have accepted this offer. Other members of the community were also given vaccine.

The COVID prevention work has continued alongside the regular screening and medical care of all our registered seniors. The number of nursing and medical staff have both been increased.

### **3) Promote independence**

The older persons' self-determination was promoted wherever possible by supporting their existing food production efforts and boosting these with other income generating projects,



primarily small livestock. However, some particularly frail seniors needed more care and were supplied with supplementary food when they required it. One very frail lady was moved to a Village Outreach care facility in another area for more intense care.

#### **4) Housing and living conditions**

A programme of house repair and renovation continues as funds allow.

The personal comfort of our supported seniors is also addressed whenever possible by the provision of such things as mattresses, mosquito nets, bedding, and clothing. All of our seniors now have good bedding and most have new bed frames.



#### **5) Water and sanitation**

Installation of 1,000 litre water tanks and rainwater collection systems continued. These provide an easily available clean water supply at the seniors' homes.

Early discussions regarding sinking a deep well in the area.

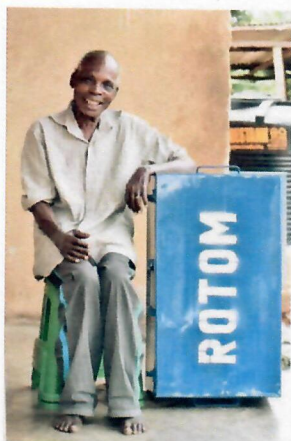


#### **6) Christmas gifts**

All supported seniors received a metal storage box as a Christmas gift.

This enables them to keep their treasured possessions safe protecting clothes and documents from attack from vermin, rainwater, and dirt.





**Brief statement of the charity's policy on reserves**

We keep an extra balance on our partnership fund equivalent to 3 to 6 months operating costs.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant

N/A

## Section F:

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

*AS* *[Signature]*

**Full name(s)**

Adrienne Shaw

Austin Awadzi

**Position**

Chair

Treasurer

**Date**

30/12/2022.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

REACH ONE TOUCH ONE MINISTRIES UK

1169968

## Receipts and payments accounts

CC16a

For the period  
from

01-Apr-21

To

31-Mar-22

### Section A Receipts and payments

|   | Unrestricted<br>funds<br>to the nearest £ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|---|---|--|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |   |   |  |                                 |                               |
| General Donations                                     | 10,926                                    | -                                       | -                                      | 10,926                          | 13,723                        |
| Gift Aid Claimed                                      | 1,930                                     | -                                       | -                                      | 1,930                           | -                             |
| Christmas Gifts                                       | -   | 460                                     | -                                      | 460                             | -                             |
| Food Fund   | -   | 4,145                                   | -                                      | 4,145                           | 52,303                        |
| Fundraiser Fund                                       | -   | 400                                     | -                                      | 400                             | 1,000                         |
| Medical Costs   | -   | 800                                     | -                                      | 800                             | 3,950                         |
| School Fees (for Grandchildren)                       | -   | 138                                     | -                                      | 138                             | 162                           |
| Senior Gifts (including Bedding)                      | -   | 45                                      | -                                      | 45                              | -                             |
| Sponsorship   | -   | 11,428                                  | -                                      | 11,428                          | 12,132                        |
| House Building Appeal                                 | -   | -                                       | -                                      | -                               | 700                           |
| Water Tank Appeal                                     | -   | -                                       | -                                      | -                               | 2,704                         |
| Land  | -   | -                                       | -                                      | -                               | 100                           |
| <b>Sub total (Gross income for AR)</b>                | <b>12,855</b>                             | <b>17,416</b>                           | <b>-</b>                               | <b>30,271</b>                   | <b>86,774</b>                 |
| <b>A2 Asset and investment sales, (see table).</b>    |   |   |  |                                 |                               |
|   | -   | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                  | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>12,855</b>                             | <b>17,416</b>                           | <b>-</b>                               | <b>30,271</b>                   | <b>86,774</b>                 |
| <b>A3 Payments</b>                                    |   |   |  |                                 |                               |
| Grants to Uganda                                      | 9,807                                     | 33,295                                  | -                                      | 43,102                          | 56,212                        |
| Grants to Ethiopia                                    | 5,461                                     | -                                       | -                                      | 5,461                           | -                             |
| Fundraising & Administration                          | 505                                       | -                                       | -                                      | 505                             | 144                           |
| Bank Charges  | 7   | 14                                      | -                                      | 21                              | -                             |
| Monitoring & Accountability                           | 746                                       | -                                       | -                                      | 746                             | 935                           |
|   | -   | -                                       | -                                      | -                               | -                             |
|   | -   | -                                       | -                                      | -                               | -                             |
|   | -   | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>16,526</b>                             | <b>33,309</b>                           | <b>-</b>                               | <b>49,835</b>                   | <b>57,291</b>                 |
| <b>A4 Asset and investment purchases, (see table)</b> |   |   |  |                                 |                               |
|   | -   | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                  | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>16,526</b>                             | <b>33,309</b>                           | <b>-</b>                               | <b>49,835</b>                   | <b>57,291</b>                 |
| <b>Net of receipts/(payments)</b>                     | <b>- 3,671</b>                            | <b>- 15,893</b>                         | <b>-</b>                               | <b>- 19,563</b>                 | <b>29,483</b>                 |
| <b>A5 Transfers between funds</b>                     | <b>- 9,633</b>                            | <b>9,633</b>                            | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>28,409</b>                             | <b>10,119</b>                           | <b>-</b>                               | <b>38,528</b>                   | <b>9,045</b>                  |
| <b>Cash funds this year end</b>                       | <b>15,105</b>                             | <b>3,859</b>                            | <b>-</b>                               | <b>18,965</b>                   | <b>38,528</b>                 |



## Section B Statement of assets and liabilities at the end of the period

### Categories

### Details

### Unrestricted funds to nearest £

### Restricted funds to nearest £

### Endowment funds to nearest £

### B1 Cash funds

|                                  |               |              |          |
|----------------------------------|---------------|--------------|----------|
| General Donations                | 3,860         | -            | -        |
| International Fellowship         | 192           | -            | -        |
| Partnership Fund                 | 11,053        | -            | -        |
| Fundraiser Fund                  | -             | 1,400        | -        |
| Medical Costs                    | -             | 225          | -        |
| School Fees (fo Grandchildren)   | -             | 20           | -        |
| Senior Gifts (including Bedding) | -             | 25           | -        |
| Sponsorship                      | -             | 2,239        | -        |
| <b>Total cash funds</b>          | <b>15,105</b> | <b>3,859</b> | <b>-</b> |

(agree balances with receipts and payments account(s))

### Unrestricted funds to nearest £

### Restricted funds to nearest £

### Endowment funds to nearest £

### B2 Other monetary assets

|  |   |   |   |
|--|---|---|---|
|  | - | - | - |
|  | - | - | - |
|  | - | - | - |
|  | - | - | - |
|  | - | - | - |
|  | - | - | - |

### Details

### Fund to which asset belongs

### Cost (optional)

### Current value (optional)

### B3 Investment assets

|  |  |   |   |
|--|--|---|---|
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |

### Details

### Fund to which asset belongs

### Cost (optional)

### Current value (optional)

### B4 Assets retained for the charity's own use

|  |  |   |   |
|--|--|---|---|
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |
|  |  | - | - |

### Details

### Fund to which liability relates

### Amount due (optional)

### When due (optional)

### B5 Liabilities

|              |  |   |  |
|--------------|--|---|--|
| Senior Gifts |  |   |  |
|              |  | - |  |
|              |  | - |  |
|              |  | - |  |
|              |  | - |  |

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Date of  
approval



AUSTIN AWADZI  
ADRIENNE SHAW

9/12/2022  
9/12/2022





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Reach One Touch One Ministries UK

On accounts for the year  
ended

31 March 2022

Charity no  
(if any)

1169968

Set out on pages

3 and 4.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2022.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I am a member of the Institute of Chartered Accountants in England & Wales and qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 23 December 2022

Name:

Simon Maughan Antonis

Relevant professional  
qualification(s) or body  
(if any):

Institute of Chartered Accountants in England & Wales.

Address:

16 Warnborough Road



|         |
|---------|
| Oxford  |
| OX2 6HZ |

|                  |                   |
|------------------|-------------------|
| <b>Section B</b> | <b>Disclosure</b> |
|------------------|-------------------|

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

|       |
|-------|
| None. |
|-------|