

	Trustees' Annual Report for the period							
	From	Period start date			To	Period end date		
		01	04	2020		31	03	2021

## Section A: Reference and administration details

Charity name	Reach One Touch One Ministries UK
Other names charity is known by	ROTOM UK
Registered charity number (if any)	1169968
Charity's principal address	6 Barton Lane
	Braunton
	Devon
	EX33 2AY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Adrienne Shaw	Chairperson	
2	Tim Fowler	Treasurer	
3	Austin Awadzi	Secretary	
4	Michael Green	Trustee	
5	Helen Milton	Trustee	Sept 20 to present

There are no staff members currently.

## Section B: Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by other trustees and position ratified at AGM.

## **Additional governance issues**

ROTOM UK is an autonomous organisation, but it collaborates with the ROTOM Global Fellowship which includes representatives from ROTOM USA, Canada, Germany and Uganda to enable continuity, accountability and efficiency in our support of our implementing partner ROTOM Uganda.

The trustees expect quarterly reports from Uganda regarding use of funds sent before any further money is disbursed. We also request reports regarding any projects or needs that have required specific one-off fundraising.

## **Section C: Objectives and activities**

### **Summary of the objects of the charity set out in its governing document**

ROTOM UK is a Christian charity supporting work in Uganda that contributes to the empowerment and improvement of the lives of elderly people and their dependants in remote and poor parts of the country. Helping them physically, spiritually and emotionally.

### **Summary of the main activities undertaken for the public benefit in relation to these objects**

#### **Senior friendship scheme**

Very poor and elderly people in Uganda are supported by regular and one-off donations from the UK public. This enables them to access free:

- psycho-social support (including Christian fellowship),
- medical care, regular health screening and advice,
- food and housing support
- improved water and sanitation
- help to become more self-sufficient where possible.

The development of friendships between sponsors and their seniors are encouraged through exchanging letters and photos.

#### **Awareness and fund raising**

In the UK, many people give very generously of their time and effort to enable this ministry in Uganda. For example, in the past year:

- Virtual presentations have been given to new groups to raise awareness of the plight of the elderly in Uganda, to inform people of the work of ROTOM and to encourage new supporters.
- Regular newsletters were sent to supporters regarding the work in Uganda and special projects such as water tanks, house repairs, the field nurse and food distribution.

- Fundraising was focussed on funds for COVID relief food support. Due to strict lockdowns in the early part of the year food was scarce. Because of the generosity of our supporters and one large gift from a member of the house of Lords last April we were able to ensure that all supported seniors and their dependants were given food staples to tide them over the lockdown. Over 1000 seniors and their dependants were supported during this time



- We were able to fund a full-time field nurse to work in the community. Vital during the pandemic while travel was so restricted.
- Regular correspondence was made between individual supporters in the UK and the elderly Ugandans that they support.
- Despite this being a very difficult year due to the pandemic I am pleased to say that we have been able to continue our support of 40 seniors and their dependants.
- Targeted appeals were made for COVID support, field nurses and rainwater tanks. Almost all our seniors now have a large rainwater collection tank alongside their home. They no longer need to walk to the muddy water holes!



## Section D: Achievements and performance

### Governance

No travel to Uganda was possible this year due to the pandemic. Three zoom meetings were held with the Ugandan staff as well as email updates on the COVID situation. Monthly and quarterly reports were received from Uganda as required. We continue to work on our organisational policies and have updated these as well as developing several new ones in line with best charity practice.

### Summary of the main achievements of the charity during the year

Activities funded by our grants to ROTOM Uganda during the year included the following:

#### 1) Senior Friendship Scheme

40 poor elderly people in Uganda were supported by monthly donations from UK sponsors. This enabled them to access free psycho-social support, medical care, regular health screening and advice, food and housing support and help to become more self-sufficient. This was achieved through improving crop production in vegetable gardens and donating small livestock such as chickens and goats. Development of friendships between sponsors and their seniors were encouraged through exchanging letters and photos.

Due to COVID restrictions ROTOM was unable to continue the bi-weekly fellowship gatherings that the seniors enjoy so much. With the help of village volunteers seniors were visited regularly in their homes.



#### 2) Medical care and advice

The role of the field nurse has been vital during lockdown. Village volunteers were trained to do basic monitoring and care under the nurse's supervision. Nurse Olivia supervised the administration of medication and liaised closely with medical staff in ROTOM Uganda's health centre. She has also spent many hours teaching seniors about infection spread and the need for social distancing and hand washing.

The roll out of COVID vaccines has begun but this has taken time due to the limited number of vaccines in the country.





### 3) Promote independence

The older persons' self-determination was promoted wherever possible by supporting their existing food production efforts and boosting these with other income generating projects, primarily small livestock. However, some particularly frail seniors needed more care and were supplied with supplementary food when they required it.

### 4) Housing and living conditions

When funds allowed, seniors' houses were repaired or improved though access was limited because of COVID.

The personal comfort of our supported seniors was also addressed by the provision of such things as mattresses, mosquito nets, bedding and clothing. All of our seniors now have good bedding and most have new bed frames.



### 5) Water and sanitation

Installation of 1,000 litre water tanks and rainwater collection systems continued. These provide an easily available clean water supply at the seniors' homes.



### 6) Christmas gifts

All supported seniors received a metal thermos flask as a Christmas gift to keep their porridge and tea hot



## Section E: Financial review

**Brief statement of the charity's policy on reserves**

We keep an extra balance on our partnership fund equivalent to 3 to 6 months operating costs.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant

N/A

## Section F: Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

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**Full name(s)**

Adrienne Shaw	Tim Fowler
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**Position**

Chair	Treasurer
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**Date**

30 December 2021
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Reach One Touch One Ministries UK

1169968

## Receipts and payments accounts

CC16a

For the period  
from

01 April 2020

To

31 March 2021

### Section A Receipts and payments

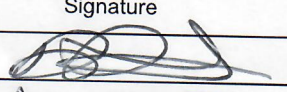

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Sponsorship and restricted gifts	-	12,132	-	12,132	13,169
General Donations	13,723	-	-	13,723	3,253
Emergency Food Appeal (Incl Covid response)	-	52,303	-	52,303	800
Latrine Building Appeal	-	-	-	-	500
House building Appeal	-	700	-	700	2,118
Water tank appeal	-	2,704	-	2,704	2,676
Medical costs and field nurse appeal	-	3,950	-	3,950	1,988
Land donation	-	100	-	100	-
School fees (for grandchildren)	-	162	-	162	-
Fundraiser fund	-	1,000	-	1,000	-
<b>Sub total (Gross income for AR)</b>	<b>13,723</b>	<b>73,050</b>	<b>-</b>	<b>86,774</b>	<b>24,504</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>13,723</b>	<b>73,050</b>	<b>-</b>	<b>86,774</b>	<b>24,504</b>
<b>A3 Payments</b>					
Grants to Uganda	42	56,169	-	56,212	21,092
Monitoring and Accountability	935	-	-	935	490
Fundraising and Administration	144	-	-	144	144
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>1,122</b>	<b>56,169</b>	<b>-</b>	<b>57,291</b>	<b>21,726</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,122</b>	<b>56,169</b>	<b>-</b>	<b>57,291</b>	<b>21,726</b>
<b>Net of receipts/(payments)</b>	<b>12,602</b>	<b>16,881</b>	<b>-</b>	<b>29,483</b>	<b>2,778</b>
<b>A5 Transfers between funds</b>	<b>7,305</b>	<b>7,305</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>8,502</b>	<b>543</b>	<b>-</b>	<b>9,045</b>	<b>6,267</b>
<b>Cash funds this year end</b>	<b>28,409</b>	<b>10,119</b>	<b>-</b>	<b>38,528</b>	<b>9,045</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Partnership Fund	6,852	-	-
	Fundraiser Fund		1,000	-
	Uganda Fund	21,557	9,119	-
	<b>Total cash funds</b>	<b>28,409</b>	<b>10,119</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	AUSTIN AWADZI	18/09/21
	ADRIENWE SHAW	18/09/21





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Reach One Touch One Ministries UK

On accounts for the year  
ended

31 March 2021

Charity no  
(if any)

1169968

Set out on pages

3 and 4.

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I am a member of the Institute of Chartered Accountants in England & Wales and qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30/12/2021

Name:

Simon Maughan Antonis

Relevant professional  
qualification(s) or body  
(if any):

Institute of Chartered Accountants in England & Wales.

Address:

16 Warnborough Road

Oxford
OX2 6HZ

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.