



The Ecclesiastical Parish of ST. WILFRID BRAYTON

**Annual report & accounts of
the Parochial Church Council
(PCC) for the year ended 31st
December 2023**

Registered Charity 1169956

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Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The correspondence address for St Wilfrid's is The Rectory, Doncaster Road, Brayton, Selby YO8 9HE. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2023 until the date this report was approved are:

Ex Officio members

Incumbent	Reverend Pete Watson (chairman)
Curate in charge	Reverend Phil Grayson (from June 2023)
Reader	Ms Jackie Jackman
Warden	Mrs Pat Jarvis
Elected members	Mr John Boyer (co-opted March 23, elected April 23) Mrs Ruth Breeze Mr Mike Bunn Mr Martin Pearson Mr Simeon Pearce-Storm (until February 23) Miss Hilary Putman Mrs Cathy Rodgers (until November 23)
Treasurer	Mrs Jill Clarke

The APCM was held on 14th April 2024.

Bankers	Virgin Bank, 46 Coney Street, York YO1 9NQ. CCLA Investment Management Ltd, One Angel Lane, London EC4R 3AB
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Independent Examiner Mrs H Ripley, 16 Westfield, Selby YO8 9DH

Aim and Purposes

St Wilfrid's PCC has the responsibility of cooperating with the incumbent, the Reverend Pete Watson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service,

and by ensuring our church community is a welcoming place for all. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer; learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

Achievements and performance

All aspects at St Wilfrid's were affected in 2023 by the poor health of our incumbent, Reverend (Rev) Pete Watson. It was with reluctance that Rev Pete took sick leave from February and it was not until October that he resumed his role on a part-time basis. He then realised that full-time Parish Ministry would not be possible; sought and obtained a hospital chaplain role and, with sadness, took his final Sunday service on 10th December. Services continued throughout the year with much help from retired clergy, especially Rev Roy Shaw plus other clergy in the Diocese. In June, we welcomed Rev Phil Grayson as Curate in Charge, who remains in this role.

Worship and Prayer

St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people of all ages to connect with the church community whether they are regular or only occasional attendees.

Our regular Sunday worship has a monthly cycle.

Date	Time	Service
1st Sunday	10.30 17.00	Lay-led Morning Prayer Alive@5 – short, relaxed worship for all the family
2nd Sunday	08.00 10.30	Holy Communion Family Communion
3rd Sunday	10.30 17.00	Celtic Communion alternating between St Wilfrid's and St Francis' Thorpe Willoughby Alive@5 – short, relaxed worship for all the family
4th Sunday	08.00 10.30	Holy Communion Holy Communion with prayer and anointing for healing
5th Sunday	10.30	Joint Parish Holy Communion at St Wilfrid's or St Francis' Thorpe Willoughby
Last Sunday in the month	17.00	Inspire –contemporary café style informal worship in Parish Hall
Every Wednesday	09.30	Holy Communion - traditional language
Every Friday (during term-time)	13.30	Friday Fun Club in Parish Hall - for pre-schoolers and their carers - play and craft activities followed by a short time of worship.

For much of the year this pattern was followed but due to Rev Pete's absence Inspire ceased in August.

In addition, there are a wide range of other services:

- **Local primary schools celebrate major Christian festivals at the church and the services are very well supported by parents and carers.**
- **Individual year groups from the local Church of England primary school also prepare and lead worship throughout the year, and again, these services are well attended by parents and carers.**

A variety of services are offered at key moments in the church year: Remembrance, Harvest, Christmas and Easter, in particular. In December there is a Christingle service at which families bring Christmas gifts to be given to needy children and young people in the Selby area; this and the Christmas Eve Crib service are very well attended. Carols on the Green, Christmas midnight Communion and Family Communion on Christmas Day provide additional ways for both regular and occasional worshippers to celebrate this season. Likewise, there are a range of services during Holy Week and Easter for the community to engage with, including a number of midweek communion services, a Good

Friday period of reflection, plus 8am and 10.30am communion services on Easter Day.

As of April 2023 there were 122 names on the electoral roll at St Wilfrid's of whom 46 live outside the parish.

During 2023 regular attendance at Sunday services was between 29 and 55.

The average Sunday attendance was 44 but that increased at festivals so that Easter attendance was 64 with 55 communicants, the Christingle attendance was 33, Carols on the Green about 35, Carol Service 71, Crib Service 94, Midnight Communion and Christmas Day Communion 64 with 51 communicants. 1103 children and adults attended the school carol services in December.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. During the year we celebrated 32 baptisms and 5 weddings. There were 43 funerals in our church this year, plus a further 8 funerals involving parishioners at crematorium and one graveside service.

Pastoral Care

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

Contact with the two residential homes for older people in the parish has been maintained; monthly Holy Communion services are held in both homes and weekly Knit and Natter sessions are held by Parish volunteers at Fernbank Court. Although the majority of parishioners receive the parish magazine Connected online, printed copies have continued to be available, particularly to the residential homes and members of the congregation without internet access.

Clergy and members of the pastoral care team have continued their support visits to people's homes. Visits are made for a variety of reasons – ill health, to give Communion to housebound people, plus preparation for baptisms and funerals. With 52 funerals in 2023 there were numerous contacts with bereaved families.

As Rector, Rev Pete has a chaplaincy role with six local school communities, but due to his illness Rev Pete's chaplaincy role and involvement with six local schools was much reduced. However, towards the end of 2023 he was able to lead a few collective worship/assemblies with these schools and to lead the carol services of the schools in church.

Two members of the congregation are on the Chaplaincy Rota and visit Selby Hospital one week in every month, going round the wards to have a chat with patients and offer communion if required. After the visits feedback is given to the Chaplain at York District Hospital.

Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's but it is especially focused on some key areas of activity.

- **Alive@5 - Cake, Craft, Community:** The very informal Alive@5 service for families gives an important opportunity for those with little or no prior links with church, including baptism families and wedding couples/families, to connect with the church community in a warm, welcoming and relaxed context.

Alive@5 has increased to twice monthly on a Sunday tea time, a time that research is showing is increasingly a better time for families. A small team plans and leads these very relaxed, short worship times, under the strap-line: Craft, Cake, Community. Attendance currently varies from 20-30+. Alive@5 was paused when Rev Pete Watson left his post. The last session was held in early December 2023.

- **The Zone:** A monthly youth group aimed at young people from Year 5 and above, linked with our parish and a neighbouring parish. The format includes a wide range of activities, as well as faith reflection and Bible study. Unfortunately The Zone did not meet during 2023 due to Rev Pete's illness.
- **Friday Fun Club:** Meets weekly with activities and a service for pre-schoolers and carers. It is a very relaxed introduction to "church" and an opportunity for young parents to become part of the church community. There are encouraging growing links between Friday Fun Club and Alive@5, which reflects a slow, but hope-filled development of folks' journeys of faith. Friday Fun Club was paused when Rev Pete Watson left his post. The last session was held in December 2023.
- **Monthly parish community lunches and coffee mornings:** The monthly community lunches (first Wednesday) and two coffee mornings (2nd Saturday and last Wednesday) are well attended and together with other social fundraising activities such as the spring and autumn fairs, provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.
- **Refresh:** This is a fortnightly women's Bible Study led by Martha Harrold and Cathy Rodgers which meets in participants' homes. This group will continue to meet informally but not as part of St Wilfrid's.
- **Monthly communion services:** Take place at two residential homes in the parish, in addition to individual home communions. Both clergy and lay members visit, providing pastoral support to older people in the community.
- **Ministry in local schools:** Because of his illness Rev Pete was not able to resume his regular visits to the schools in the Parish, leading collective worship, and involvement with religious education with classes until the very end of 2023. A new

Foundation Governor has been appointed to Brayton CofE Primary School, and has started to participate actively in Local Governing Body meetings at the school. The Open the Book team have continued regular contributions to collective worship at Barlow CofE Primary School and in February began sharing the same bible stories with children at Chapel Haddesley CofE School.

- **The Parish Magazine:** “Connected” came on stream in 2017 in both paper and online formats. It continues to be a very effective missional tool in the community and has been very well received.
- **Brayton Beer and Banter:** This men’s group, launched in October 2018, continues to meet monthly at a local pub and has a core group of 5 men.
- **Choir:** During 2023 the choir continued to meet for weekly practices and sing, as a choir, at the 10:30am service under the direction of James Lowery the organist and choir leader. Yvonne Green played on the first Sunday of each month. In February James resigned and was replaced for five months from June to November by Nicky Losseff. We are grateful to Yvonne Green, Caroline Elliott, James Webb and Cliff Pritchard who all stepped in to help from time to time. The number of choristers has now fallen to just 4 sopranos, 2 altos and 2 basses. At Christmas the choir sang at the Nine Lessons and Carols Service and also joined Brayton villagers, on the green, at their annual carol singing around the Christmas tree.
- **The Book Club:** Monthly meetings in the Parish Hall have been well attended and members have read and discussed the merits of a wide variety of novels. A very pleasant afternoon tea, at Selby Garden Centre, was one of the highlights of the Autumn schedule.
- **Craft Group:** The Group meets once a month on a Tuesday afternoon to make items, and host the monthly Saturday coffee morning where craft items and cake are sold to raise funds for St Wilfrid’s.
- **Brayton Mothers’ Union:** they continued with monthly afternoon meetings in the Parish Hall. In February the 85th anniversary of Mothers’ Union in Brayton was celebrated and included a talk from Sue Thompson. There were also talks from Dan Walker (Selby Abbey), Henry Farrah (BBC cameraman) and Sue Beevers. To raise funds, cakes were sold after the Mothering Sunday service, a cream tea was held in June and a coffee morning in September. The Annual Gathering for the whole of the Mothers’ Union was held in York this year and several members attended at the Barbican followed by Evensong at York Minster.
- **Churchyard Tidying:** the normal last Saturday of the month small working group continues. The bins were regularly emptied, borders were weeded and leaves were swept.

- **Overseas Mission:** the Swaziland Schools Project helps provide better school facilities plus bursaries to children who are often orphaned or whose parents cannot afford the school fees. St Wilfrid's has supported this charity since 1989. £200 was given in March 2023, collected from individual parishioners, and the PCC gave £500 to this project in October. We also support USPG and CMS and £700 was donated to both in 2023.

Deanery Synod

The Deanery Synod met three times during 2023. Representatives of the PCC attended each of these Meetings.

An update on the Deanery Plan was given at the February meeting; the Plan had been approved the previous July, including the restructuring of parishes. There were no changes to St Wilfrid's, Brayton, or St Francis, Thorpe Willoughby.

The Diocesan Start of Lay Ministries Advisor also spoke at the February meeting, about the renewal and development of lay ministries within the York Diocese.

At the June meeting, there was a presentation about Ministry with Schools, Children and Youth. A note about various financial matters from the Deanery Financial Advisor was also read out.

The October Meeting had two substantive agenda items : the Parish Giving Scheme and an update on the Parish restructuring, consequent to the Deanery Plan.

After each Deanery Synod Meeting, the PCC representatives who attend report back to the PCC.

Ecumenical Relationships

Our closest ecumenical relationship is with our partnership sister church, St Francis in Thorpe Willoughby. We share clergy, attend each other's services, and support their social and fundraising events and activities.

We are members of Churches Together in Selby; going to their meetings, attending joint services and supporting their events. Churches Together in Selby support the Selby Foodbank and at Christmas donations given for our Parish Christmas card went to the Foodbank.

Staff

Clergy: Rev Pete Watson (Rector), Rev Phil Grayson (Curate-in-Charge from June 2023). We are also blessed with the services of our reader, Jackie Jackman, as well as Rev Roy Shaw, Rev Paul Finlinson and Rev George Greenhough as active retired clergy.

Mrs Pat Jarvis and Mrs Jill Clarke continued as Churchwarden and Treasurer respectively. Thanks to all the volunteers that work so hard to keep the community at St Wilfrid's welcoming and running smoothly.

Financial Review

Planned giving in 2023 (primarily standing orders and weekly envelopes) increased by about £1800 to £29,675 thanks to a generous new standing order giver. We are very grateful to our congregation for their regular giving. By the end of the year the number of households giving by standing order had dropped to 35, and 7 households gave by weekly envelopes. (from 39 and 8 in 2022).

We were fortunate to receive two large unrestricted legacies totalling £25,001 and this money has been carried forward to 2024. Due to the large number of funerals, total PCC fees for funerals and weddings increased from £15,069 to £20,972, gift aid tax was recovered for 4 quarters to give a total of £10,053, donations at baptisms, weddings and funerals totalled £7,001 and fundraising £6,143. Fundraising events included the Spring and Autumn Fairs, a concert by the Fairburn Singers, Selby Music Centre Concert, Mince Pies and Mulled Wine and the monthly community lunches and Coffeemates. In total unrestricted income in 2023 was £116,435 compared to £72,551 in 2022.

Restricted income totalled £14,568. Of this £6,516 was collected at funerals to be passed on to other charities, £3,380 was grants from the Diocese (£2,000 for energy costs and then £230 a month from June onwards for Rev Phil Grayson's travelling expenses). In addition £1,865 was raised for the Fabric Fund by Craft Group Coffee Mornings, an organ recital and Tea@two afternoons.

In 2023 our Freewill Offering increased to £44,500. (The Freewill Offering is paid to the Diocese to help fund clergy, and other services such as training and safeguarding provided by the Diocese. Ideally parishes with a full-time clergy member should be paying at least £50,000 per annum). Our energy and water costs more than doubled in 2023 from £4,582 to £9,723 despite using the Parish Buying energy basket. Payments to retired clergy and organists increased from £4,312 to £7,118 as several retired clergy helped with the numerous funerals, various organists played at funerals and weddings, and for Sunday morning services we paid for an organist in the early part of the year and again from September to November.

Other main items of unrestricted expenditure were payment of fees to the Diocese (£5,910) and insurance (£5,146). Total unrestricted expenditure for 2023 was £86,231 compared to £65,950 in 2022.

Restricted expenditure in 2023 reduced to £11,637. £8,637 of this was donations to charities (mostly from funerals but also £200 from parishioners to the Swaziland Schools Project). The remaining £3,000 was for the replacement nearly new boiler added in February.

The Fabric Account started the year with a balance of £76,171 and finished with £79,648. By the end of 2023 there was £11,436 specifically for the Tower Fund.

Reserves policy

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering. This now equates to at least £12,000 if payments to retired clergy and organists are included.

At the end of 2023 we had £32,218 in No 1 Account and £23,009 in No 2 Account. The high level of reserves can be explained as

- 1) Approx £20K will be needed early in 2024 for the new sound system (the majority of which was donated in 2022 and is earning interest in the No 2 Account).
- 2) For 2024 clergy costs may increase without an incumbent and the Parish are required to pay costs for the empty Rectory.
- 3) The Quinquennial inspection results are overdue and building maintenance work is anticipated e.g.. Renewal of some gutters and repairs to the tower. The legacy money might need to be used here.

Plans for future periods

2023 became a challenging year for us when our Rector became very ill and needed to take long term sick leave from early February 2023. He was unable to return until late October. Sadly, he then needed to resign and leave the Parish in early December due to his continuing ill health. Nevertheless, we were able to maintain our usual services and church offices through the year thanks to several retired clergy, clergy from within the Deanery, our Young Families Team and our Lay Ministry and Pastoral Teams. In addition, in June 2023 we were grateful to benefit from the appointment of a Curate in Charge to our Parish. Therefore, the numbers attending our 10.30 Sunday service whilst not returning to the numbers of previous years were maintained at the level attained in 2022.

Whilst the Children and Young Families groups, 'Alive at Five' and 'Friday Fun Club' continued in 2023, their numbers, although consistent, did not increase as they had begun to do in 2022. However, we will not be able to continue these groups in 2024 because we do not currently have the personnel to lead them. Similarly, 'Inspire' our monthly contemporary informal café style worship, and Zone our group for young people will not resume. Nevertheless, we would hope to restart these groups before the end of 2024 with the appointment of a new incumbent.

Refresh, the Women's Group, continues as does Open the Book at Barlow School, and Chapel Haddlesey School. Community lunches and coffee mornings, Beer & Banter, Communion in residential/care homes and the extensive schools' ministry will continue and develop. St Wilfrid's continues to be a focus for Baptisms, Weddings, and Funerals within our village. These services are seen as an important part of the church's ministry and outreach.

2024 will be a critical year for us as we seek to recruit a new incumbent for our Parish who will be able to build on the customs and traditions of our church and develop a church that will grow and reach out to our local community. The PCC are consulting with our Church Community and schools to seek their views on what they would like our church to be like and the ways they would like to see it grow in future years. This consultation will inform our Parish Profile and the vision our Churchwarden and the PCC, who with the help of the Holy Spirit, hope to realise for St Wilfrid's.

Creating a church that is accessible and welcoming to families in our parish is seen as one of the challenges St Wilfrid's faces if we are to 'grow' our church community. To this end we have identified the need to make the space within church more welcoming, versatile, and open, to allow for more informal activities and worship. The replacement of the pews with chairs would enable this flexibility.

The faculty we submitted in 2023 for our new audio visual and hearing loop system has been approved. This should be installed in the first half of 2024. The new system will not only enhance the hearing loop and audio quality in church but will provide a facility for visual presentations and the live-streaming of our Sunday services and funerals.

We await the completion of our Quinquennial Inspection begun in spring 2023. This will inform the condition of the tower and the fabric of the building. This may include the need to replace the gutters to accommodate increasingly heavy rainfall. Bats in church remain a problem in the summer months. We are seeking ways to mitigate the impact of them on the interior of church and especially on the children's area and pews in the nave. Our trolley of folding chairs, used when we have a very full church, need replacing with more modern lighter stacking chairs. Storage is a critical problem especially at the back of church which is often cluttered and untidy. Our internal notice boards need renewing to enhance the appearance and communication within church.

We have identified that the early Norman arch over the south door of the church is eroding and deteriorating because of the damp in the south porch. The arch is also exposed to the elements because there is no external door on the porch. Work will be needed in future years to protect the arch by dealing with the source of the damp and enclosing the porch with a door.

Our heating system has functioned satisfactorily in 2023 with the replacement boiler and repaired underground pipes. However, a new system will be needed before too long as the current pipework and radiators are ageing and will become even less efficient and effective in future years. Adequate funds to install a new system are not currently available to us and the PCC have made the decision to wait to see if new technologies could offer us a more sustainable system in the future.

It is still not possible for us to carry out the remedial work needed to the D'Arcy Tomb estimated at a cost of over £30,000 in 2019. However, we have identified ways that its structure could be strengthened at a much lower cost to slow down further deterioration. In the churchyard we still need to replace a temporary path around the tower with a permanent one. This path is much needed to enable access from the front to the back of church (and hall) for prams and wheel chair users. All these projects will need considerable time and finances.

Risk Management, and Safeguarding

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed and updated where necessary at the PCC meeting on 25th September.

Cathy Rodgers was reappointed as the Parish Safeguarding Representative (PSR) at the APCM. The following parish safeguarding policies were reviewed and approved by the PCC in July 2023:

- Policy for the use of photographs and video recordings of children, young people and vulnerable adults

- Parish Domestic Abuse Policy

- Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information

- Safeguarding Policy - Promoting a safer church

- Policy Statement on the Recruitment of Ex Offenders

- Lone Working Policy

- Social Media Policy

We are continuing to work to increase the understanding of safeguarding in our church community so that it is regarded as everyone's responsibility and as an integral part of church life. This work includes ensuring that volunteers engage with the Church of England's Safeguarding Learning and Development Framework.

St Wilfrid's uses the Parish Safeguarding Dashboard to audit safeguarding in the parish and to create a regular safeguarding action plan.

Structure, Governance, and Management

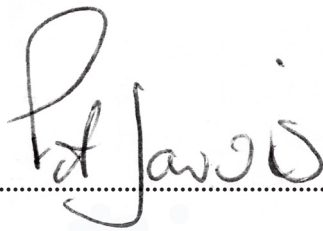
The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwardens, the reader and members of the congregation who are on the electoral roll of the church. All church attendees are

encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 6 times during 2023. In February we discussed the new audio-visual system and managing the Parish in Rev Pete's absence, in March the Trustees Annual Report for 2022 was discussed plus safeguarding, in May planning for growth was the main topic with our church architect present, in July the annual review of safeguarding policies and grant funding were the main topics, in September we welcomed Rev Phil Grayson and reviewed our policies of conflict of interest, legacy, risk, complaints & grievance and St Wilfrid's risk assessment template, and in November we focussed on mission & ministry and the recruitment of a parish safeguarding rep. The Annual Parochial Church Meeting was held on 23rd April 2023. We have a Standing Committee authorised by the full PCC and with full knowledge of the PCC to address issues and make decisions between PCC meetings.

Report Approved by the Parochial Church Council on 7th March 2024 and signed on their behalf by Pat Jarvis (PCC Churchwarden)

Signed

A handwritten signature in black ink, appearing to read 'Pat Jarvis', is written over a dotted line.

Notes to Accompany Annual Accounts

Note 1 General Account Number 1

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

Note 2 Parish Hall Account

A summary of the Parish Hall Accounts has been added to this report but as the hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets.

Note 3 General Account Number 2

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds. £20,000 was added in 2023 to cover the cost of the new sound system due to be installed early in 2024. The interest for 2023 was £229.

Note 4 Community Account

This was set up during the Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who were unable to carry out normal day to day activities. A Volunteer Team was set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money were DBS checked. The Community Account could be used to fund energy for parishioners or other necessities.

Note 5 Fabric Fund

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.

Annual Accounts of St Wilfrid's

2022	General Account Number Receipts			2023
	See Note I	Unrestricted	Restricted	
	Incoming resources			
25,843	Planned Giving	28,150		28,150
2,030	Other Giving	1,525		1,525
5,580	St. Francis Freewill Offering Contribution	6,000		6,000
166	One-Off Gift Aid	731		731
5,708	Baptism, Wedding, Funeral	7,001		7,001
3,458	Open Plate	4,381		4,381
4,411	Charities & 50% Funeral		6,516	6,516
550	Friends of St Wilfrid's		550	550
173	M'Babane, Christian Aid		221	221
1,200	Donations - General, Gift Day, Floodlights	3,611		3,611
1,199	Miscellaneous Income - Hall Fuel & Repairs	2,167		2,167
140	Donations - Fabric		0	0
9,933	Special Appeals - Sound System		90	90
251	Special Appeals - Tower Fund		18	18
6,975	Tax Recovered	10,050	1,733	11,783
0	Legacies	25,001	0	25,001
600	Grants and loans		3,380	3,380
327	Choir	1		1
68,544	Total Voluntary Income	88,617	12,508	101,125
	Activities for generating funds			
5,813	Fund Raising Gross	6,146	1,865	8,011
	Income from investments			
0	Bank Interest	0	0	0
	Church Activities			
15,069	PCC Fees	20,972		20,972
90	Bookstall Sales		195	195
619	Parish Magazine, Guides, Diaries	700		700
	Other incoming resources			
0	Insurance Claims	0	0	0
90,135	Total Incoming Resources	116,435	14,568	131,003

2022	General Account Number I Payments			2023
	See Note I	Unrestricted	Restricted	
	Resources Expended			
174	Fundraising Activities	174	0	174
	Church Activities			
5,517	Overseas Mission /donations to charities	1,900	8,637	10,537
40,000	Freewill Offering (formerly Parish Shares)	44,500		44,500
4,502	Salaries, Wages, Honoraria	7,118		7,118
	Clergy and Staff Expenses			
4,312	Statutory Diocesan Fees	5,910		5,910
1,054	Clergy Expenses - Rector	1,071		1,071
254	Clergy Expenses - NSM / Visitors	2,130		2,130
780	Clergy Housing	1,034		1,034
	Church Expenses			
661	Mission Costs - Lay Training, Junior Church	130		130
3,098	Church & Churchyard Maintenance	2,725		2,725
3,715	Church Insurance	5,146		5,146
46	Settlement Fees-online donations	26		26
500	Administration Costs	2,291		2,291
397	Upkeep of Services	1,220		1,220
4,582	Church heat, light & water	9,723		9,723
194	Cost of Trading Bookstall	173		173
63	Upkeep of Parish Hall	0		0
1,168	Paper for Parish magazine, Weekly Sheet	960		960
0	Choir expenses	0		0
	Major Expenditure			
6,631	Major Repairs to Church		3,000	3,000
0	Sound System		0	0
0	Repair of Lane	0		0
0	New Buildings Church, Hall, Clergy Housing	0	0	0
2,100	Repayment of loan	0	0	0
79,748	Sub Total - Church Activities and Expenses	86,231	11,637	97,868
0	PCC Governance costs	0		0
(nil)	Any other payments	(nil)		(nil)
79,748	Total Resources Expended	86,231	11,637	97,868
90,135	Total Receipts			131,003
79,748	Total Payments			97,868
10,387	Surplus / Deficit			33,135
	Add			
0	Transfer from General Account Number 2	0		0
4,038	Transfer from Fabric Account	0	0	0
	Deduct			
0	Transfer to Fabric Account		1,036	1,036
0	Transfer to General Account Number 2	20,000		20,000
	Add			
5,694	Balance brought forward 1st. January			20,119
20,119	Balance carried forward 31st. December			32,218

2022	Parish Hall Accounts			2023
	See Note 2			
These Accounts are managed by the Parish Hall Management Committee and only a summary is included here, details, if required, can be obtained from the Parish Hall Committee Treasurer.				
	General Account	Unrestricted	Restricted	
5,579	Total Receipts			5,213
3,317	Total Payments			5,491
2,262	Surplus / Deficit			-278
1,824	Balance brought forward 1st. January			4,086
4,086	Balance carried forward 31st. December			3,808

2022	General Account Number 2 Receipts			2023
	See Note 3	Unrestricted	Restricted	
36	Bank Interest	229		229
36	Total Receipts	229		229
	General Account Number 2 Payments			
0	Payments	0		0
0	Total Payments	0		0
36	Total Receipts			229
	Total Payments			0
36	Surplus / Deficit			229
	Add			
0	Transfer from General Account Number 1			20,000
	Deduct			
0	Transfer to General Account Number 1			0
2,744	Balance brought forward 1st. January			2,780
2,780	Balance carried forward 31st. December			23,009

2022	Community Account			2023
	See Note 4			
10	Total Receipts	10		10
0	Total Payments	0		0
310	Balance brought forward 1st January			320
320	Balance carried forward 31st December			330

2022	Fabric Account Receipts (Restricted And Designated Funds)			2023
	See Note 5	Unrestricted	Restricted	
0	Donations	0		0
0	Grants			0
1,037	Income from investments		2,441	2,441
0	Legacies	0		0
1,037	Total Receipts			2,441
0	Repairs / Architect's Fees			0
0	Total Payments		0	0
1,037	Total Receipts			2,441
0	Total Payments			0
1,037	Surplus / Deficit			2,441
	Add			
0	Transfer from General Account Number 1		1,036	1,036
	Deduct			
4,038	Transfer to General Account Number 1		0	0
79,172	Balance brought forward 1st. January			76,171
76,171	Balance carried forward 31st December			79,648
	Current Assets Excluding Parish Hall Accounts			
20,119	General Account Number 1	32,218		32,218
2,780	General Account Number 2	23,009		23,009
76,171	Fabric Account		79,648	79,648
320	Community Account	330		330
99,390	Total Current Assets			135,204
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	Permanent Assets			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	Current Liabilities			
0	Loan for Lane Repairs			0

Independent Examiner's Report



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A Independent Examiner's Report

**Report to the trustees/
members of**

St Wilfrid Brayton PCC

**On accounts for the year
ended**

31st December 2023

**Charity no
(if any)**

1169956

Set out on pages

1 to 19

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Helen Ripley

Date:

29 Feb. 2024

Name:

Helen Ripley

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

16 Westfield

Selby

YO8 9DH