



The Ecclesiastical Parish of ST. WILFRID BRAYTON

**Annual report & accounts of
the Parochial Church Council
(PCC) for the year ended 31st
December 2022**

Registered Charity 1169956

Contents

Administrative Information.....	3
Aim and Purposes	3
Objectives and Activities	3
Achievements and Performance.....	4
Worship and Prayer.....	4
Pastoral Care.....	5
Missionary and Outreach Work.....	6
Deanery Synod.....	8
Staff.....	9
Ecumenical Relationships	9
Financial Review	9
Reserves Policy	10
Plans for Future Periods.....	10
Risk Management and Safeguarding	12
Structure, Governance and Management.....	12
Notes to Accompany Annual Accounts	14
Note 1 General Account Number 1	14
Note 2 Parish Hall Account.....	14
Note 3 General Account Number 2.....	14
Note 4 Community Account	14
Note 5 Fabric Fund	14
Annual Accounts of St Wilfrid's	15
Independent Examiner's Report.....	19

Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The correspondence address for St Wilfrid's is The Rectory, Doncaster Road, Brayton, Selby YO8 9HE. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

Ex Officio members

Incumbent	Reverend Pete Watson (chairman)
Reader	Ms Jackie Jackman
Warden	Mrs Pat Jarvis
Elected members	Mrs Jill Clarke (Treasurer) (PCC member until April)
	Mrs Ruth Breeze
	Mr Mike Bunn
	Mr Martin Pearson
	Mr Simeon Pearce-Storm
	Miss Hilary Putman
	Mrs Cathy Rodgers (from April)

The APCM was held on 23rd April 2023.

Bankers	Virgin Bank, 46 Coney Street, York YO1 9NQ. CCLA Investment Management Ltd, One Angel Lane, London EC4R 3AB
Independent Examiner	Mrs H Ripley, 16 Westfield, Selby YO8 9DH

Aim and Purposes

St Wilfrid's PCC has the responsibility of cooperating with the incumbent, the Reverend Pete Watson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service, and by ensuring our church community is a welcoming place for all. The PCC maintains an overview

of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable all people to live out their faith as part of our parish community through:

- **Worship and prayer learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

Achievements and Performance

Worship and Prayer

St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people of all ages to connect with the church community whether they are regular or only occasional attendees.

Our regular Sunday worship has returned to a monthly cycle.

Date	Time	Service
1st Sunday	10.30 17.00	Lay-led Morning Prayer Alive@5 – short, relaxed worship for all the family
2nd Sunday	08.00 10.30	Holy Communion Family Communion
3rd Sunday	10.30 17.00	Celtic Communion alternating between St Wilfrid's and St Francis' Thorpe Willoughby Alive@5 – short, relaxed worship for all the family
4th Sunday	08.00 10.30	Holy Communion Holy Communion with prayer and anointing for healing
5th Sunday	10.30	Joint Parish Holy Communion at St Wilfrid's or St Francis' Thorpe Willoughby
Last Sunday in the month	17.00	Inspire –contemporary café style informal worship in Parish Hall
Every Wednesday	09.30	Holy Communion- traditional language
Every Friday (during term-time)	13.30	Friday Fun Club in Parish Hall - for pre-schoolers and their carers - play and craft activities followed by a short time of worship.

A variety of services are offered at key moments in the church year: Remembrance, Harvest, Christmas and Easter, in particular. In December there is a Christingle service at which families bring Christmas gifts to be given to needy children and young people in the Selby area; this and the Christmas Eve Crib service are very well attended. Carols on the Green and outside Fernbank Court, Christmas Midnight Communion and Family Communion on Christmas Day provide additional ways for both regular and occasional worshippers to celebrate this season. Likewise, there are a range of services during Holy Week and Easter for the community to engage with, including a number of midweek communion services, a Good Friday period of reflection, a family Easter crafts and service on Good Friday morning, and a Dawn vigil, plus 8am and 10.30am communion services on Easter Day.

In addition, there are services involving the local schools:

- Local primary schools celebrate major Christian festivals at the church and the services are very well supported by parents and carers.
- Individual year groups from the local Church of England primary school also prepare and lead worship throughout the year, and again, these services are well attended by parents and carers.

As of April 2022 there were 120 names on the electoral roll at St Wilfrid's of whom 43 live outside the parish.

During 2022 regular attendance at Sunday services was between 30 and 50 with about 20 live viewings of the streamed services. Sunday services were live-streamed when this was possible but by September it was obvious our equipment was not reliable and therefore stopped. (See future plans for possible new equipment)

The average Sunday attendance was 45 but that increased at festivals so that Easter attendance was 87 with 67 communicants, the Christingle attendance was 72, Carols on the Green about 40, Carol Service 47, Crib Service 136, Midnight Communion and Christmas Day Communion 101 with 81 communicants. 1027 children and adults attended the school carol services in December.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. During the year we celebrated 32 baptisms and 9 weddings. There were 21 funerals in our church this year, plus a further 6 funerals involving parishioners at crematorium.

Pastoral Care

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

The volunteer group set up by Rev Pete and others during the first lockdown in 2020 has continued but to a lesser degree. Several volunteers continue to keep in contact with

vulnerable members of the congregation and Parish by providing telephone support and help with shopping and collecting prescriptions if this is needed.

Contact with the two residential homes for older people in the parish has been maintained; monthly Holy Communion services are held in both homes and weekly Knit and Natter sessions are held by Parish volunteers at Fernbank Court. Although the majority of parishioners receive the parish magazine Connected online, printed copies of the parish magazine have continued to be available, particularly to the residential homes and members of the congregation without internet access.

Clergy and members of the pastoral care team have been able to resume pastoral support visits to people's homes, but continued by telephone when home visits were not possible. Families and couples preparing for weddings and baptisms have been able to meet in person for this preparation. Many of the 32 Baptisms over the year had been delayed because of Covid restrictions in the previous two years. With 27 funerals in 2022 there were numerous contacts with bereaved families.

As Rector, Rev Pete has a chaplaincy role with six local school communities, and in 2022 he was able to resume in person collective worships/assemblies at these schools. Information about children's groups and activities at St Wilfrid's are shared on the schools' newsletters. Two members of the congregation are on the Chaplaincy Rota and visit the New Selby War Memorial Hospital one week in every month, going round the wards to have a chat with patients and offer communion if required. After the visits feedback is given to the Chaplain at The York Hospital.

Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's but it is especially focused on some key areas of activity.

- **Alive@5- Cake, Craft, Community:** The very informal Alive@5 service for families is again an important opportunity to invite families with little or no prior links with church, including baptism families and wedding couples/families, to connect with the church community in a warm, welcoming and relaxed context. Alive@5 has increased to twice monthly on a Sunday tea time, a time that research is showing is increasingly a better time for families. A small team plans and leads these very relaxed, short worship times, under the strapline: Craft, Cake, Community. Attendance currently varies from 20-30+.
- **The Zone:** a monthly youth group aimed at young people from Year 5 and above, linked with our parish and a neighbouring parish. The format includes a wide range of activities, as well as faith reflection and Bible study.
- **A2O:** is a bible study/faith exploration group for young people. This continued to

meet via Zoom until the end of July 2022 but has since stopped.

- **Friday Fun Club:** Meets weekly during term time with activities and a service for pre-schoolers and carers. It is a very relaxed introduction to “church” and an opportunity for young parents to become part of the church community. There are encouraging growing links between Friday Fun Club and Alive@5, which reflects a slow, but hope-filled development of folks’ journeys of faith.
- **Monthly parish community lunches and coffee mornings:** The monthly community lunches (first Wednesday) and two coffee mornings (2nd Saturday and last Wednesday) are well attended and together with other social fundraising activities such as the spring and autumn fairs, provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.
- **Refresh:** This is a fortnightly women’s Bible Study led by Charlotte Watson which meets in participants’ homes.
- **Monthly communion services:** Take place at two residential homes in the parish, in addition to individual home communions. Both clergy and lay members visit providing pastoral support to older people in the community.
- **Ministry in local schools:** Rev Pete has been able to resume his regular visits to the schools in the Parish, leading collective worship and involvement with religious education with classes. Rev Pete and the Foundation Governor from St Wilfrid’s have continued to actively participate in Brayton Church of England Primary governing body meetings at the school. The Open the Book team have resumed their regular contributions to collective worship at Barlow Church of England Primary School.
- **The Parish Magazine:** ‘Connected” came on stream in 2017 in both paper and online formats. It continues to be a very effective missional tool in the community and has been very well received.
- **Brayton Beer and Banter:** This men’s group, launched in October 2018, continues to meet monthly at a local pub and has a core group of 7 men.
- **Communications:** good internal noticeboards, including photos of key church personnel and pastoral care information, have been installed, enhancing the personal nature of the welcome visitors experience and to enable them to seek assistance more effectively.
- **Choir:** During 2022 the 10.30 Sunday services began to return to normality, and the choir were able to meet again for weekly practices and sing, as a choir, at the 10.30 service. James Lowery was appointed as organist and choir leader, and Yvonne Green and Martin Colley played on the first and third Sundays respectively. However, the number of choristers fell to just 4 sopranos, 2 altos, 1 tenor and 2

basses. Several choir members joined choristers from the area at Selby Abbey for the RSCM Festival Service. At Christmas the choir sang at the Nine Lessons and Carols Service and also joined Brayton villagers on the Green at their annual carol singing around the Christmas tree, and afterwards at Fernbank Court.

- **Book Club:** the Book Club has met each month in the Parish Hall and a wide variety of novels have been read and analysed. An afternoon tea together, in a local restaurant, was a very happy social occasion during November.
- **Mothers' Union:** Brayton Mothers' Union continued with monthly afternoon meetings in the Parish Hall and a diverse range of speakers covered such topics as wedding flowers, St George's Crypt, capacitar (a type of yoga), work of a Registrar and volunteering at Brayton Barff. In April Lynn Allan was commissioned as Deanery President of Selby and Derwent, and the Deanery Service at St Wilfrid's was followed by tea and cake. MU cakes were also evident at the Spring and Autumn Fairs, the Coffee Morning in September and at Rev Pete's marriage preparation day.
- **Churchyard Tidying:** the normal last Saturday of the month small working group continues. The bins were regularly emptied, the conservation area was cut back at the appropriate time, borders were weeded and leaves were swept.
- **Swaziland Schools Project:** this charity helps provide better school facilities and bursaries to children who are often orphaned or whose parents cannot afford the school fees. St Wilfrid's has supported this charity since the 1980s. The PCC gave £450 to this project in 2022 and in early 2023 an additional amount will come from individual parishioners.

Deanery Synod

The Deanery Synod met three times during 2022. The Incumbent and the PCC Deanery Synod representative attended each of these Meetings.

"Living Christ's Story" - the Diocesan Strategy and the Deanery Plan was the main Agenda item at the February Meeting, attended by the Bishop of Selby and Archdeacon Sam. The Selby Deanery Leadership Team asked each PCC in the Deanery to consider and respond to the vision in "Living Christ's Story" so that the Deanery could put together mission and ministry plans. Brayton PCC met three times in April 2022 to do this and submitted their response by the due date.

At the July Meeting, the Deanery Synod looked at the draft Deanery Plan. An update on progress of developing the Plan was given at the October Selby Deanery Synod Meeting. There was also a presentation by the Diocesan Environment Officer at the October Meeting about the Eco Church and outlining a practical path to net zero carbon.

After each Deanery Synod Meeting, the Incumbent and the PCC Deanery Synod representative report back to the PCC.

Staff

Clergy: Rev Pete Watson (Rector). We are also blessed with the services of our reader, Jackie Jackman, as well as Rev Roy Shaw, Rev Paul Finlinson and Rev George Greenhough as active retired clergy.

Mrs Pat Jarvis and Mrs Jill Clarke continued as Churchwarden and Treasurer respectively.

Ecumenical Relationships

Along with our local ecumenical partnership sister church of St Francis, St Wilfrid's is an active member of Churches Together in Selby and this includes supporting the Selby Food Bank. In December a parish collection of wrapped toys was organised to be given to needy children in Selby.

Financial Review

Planned giving in 2022 (primarily standing orders and weekly envelopes) decreased by about £1700 to £27,873, mainly due to two households moving away. In addition we also received £6,145 in reclaimed gift aid. We are very grateful to our congregation for their regular giving. By the end of the year 39 households gave by standing order and 8 by weekly envelopes. Our other main sources of unrestricted income were PCC fees for funerals and weddings (£15,069), St Francis contribution towards the Freewill Offering (£5,580), donations at baptisms, weddings and funerals (£5,709) and unrestricted fundraising (£5,208). Fundraising events included the Spring and Autumn Fairs, the Flower Festival in September plus the monthly community lunches, Coffeemates and Craft Group coffee mornings. In total unrestricted income (£72,551) increased from 2021 (£66,471) but was still below pre-pandemic levels.

Restricted income totalled £17,583 in 2022, with the majority from the £9,933 successful Lent appeal to renew our sound system. (Some gift aid reclaims are also to be added to the sound system total). There was also £4,411 collected at funerals to be passed on to other charities.

With income being tight we could only maintain our Freewill Offering at the reduced level of roughly £3500 a month, £40,000 for the year, which accounted for 61% of our unrestricted expenditure for the year. (The Freewill Offering is paid to the Diocese to help fund clergy and other services such as training and safeguarding provided by the Diocese. Ideally parishes with a full-time clergy member should be paying about £70,000 per annum). Other main items of unrestricted expenditure were payment of fees to the Diocese (£4312),

insurance (£3715) and energy and water costs (£4582). Payments to retired clergy and organists increased from £2,593 in 2021 to £4,312 as our 20s to 40s Minister had moved on and the choir resumed. Total unrestricted expenditure for 2022 was £65,950 compared to £65,725 in 2021.

Restricted expenditure in 2022 was £13,798. £6,631 of this was for remedial electrical work plus repairs to our heating system. £5,067 was donations to charities (mostly from funerals but also £450 to the Swaziland Schools Project). We also made the final annual repayment of £2,100 for the Diocesan loan given in 2017 for the lane upgrade.

The Fabric Account started the year with a balance of £79,172 and finished with £76,171 due to the electrical and heating repairs. Over £1,000 was raised by the Craft Group (split 50% to the General Account and 50% to Fabric Account) mainly from their coffee mornings. By the end of 2022 there was £11,418 specifically for the Tower Fund.

Reserves Policy

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering, and this was previously calculated as being about £4,000 to £6,000, for St Wilfrid's. With increases in energy and insurance costs this will rise but at year end there was a balance in the No 1 Account of £20,119 (less approximately £12,000 for the sound system) so a net £8,000 and also a balance of £2780 in the No 2 Account. This enables us to smooth out cash flow and meet emergencies.

The No 2 Account contains surplus No 1 Account funds and is invested with the CCLA Church of England Deposit Fund. Interest of £36 was received in 2022.

Plans for Future Periods

2022 has been a year when all forms of worship and church groups have consistently been able to meet in person at St Wilfrid's after two years of restrictions because of Covid. However, numbers attending the Sunday 10.30am service have not returned to pre-covid levels and seem unlikely to do so.

Alive@5 has become established in its twice monthly slot and with Friday Fun Club has become the primary forum for the church's ministry and mission among children and families with a core of regular families who attend. Numbers attending these groups are still lower than pre-covid days but have gradually increased over 2022 and this increase is expected to continue. This is helped by young Families involved with Friday Fun club who often move onto Alive@Five. The age range of The Zone, the monthly youth group, has been extended to include Year 5 and continues to grow after the challenging time following Covid when numbers were very low.

The Journeys Bible Study Group, and Refresh, the Women's Group, will continue to meet

fortnightly. Open the Book will continue at Barlow School, and Chapel Haddesley School would also like the team to attend. Community lunches and coffee mornings, Beer & Banter, Communion in residential/care homes, and the extensive schools' ministry, will continue and develop. St Wilfrid's continues to be a focus for Baptisms, Weddings and Funerals within our village. These services are seen as an important part of the church's ministry and outreach.

Brayton is a fast-growing village popular with young families who are purchasing their first home. However, most of these young families have no tradition of church attendance or involvement, even within their wider family's living memory. Creating a church that is accessible and welcoming to these families is the challenge St Wilfrid's faces if we are to 'grow' our church community. The next five years will be critical for this to happen. To this end we have identified the need to make the space within church more welcoming, versatile and open to allow for more informal activities and worship. The replacement of the pews with chairs would enable this flexibility.

In 2023 we will be focusing on the installation of a new sound system and hearing loop to replace our old system. This is possible because of the generous donations of our congregation together with an in memory gift. We hope also to be able to install a facility for visual presentations within church and to update our equipment to facilitate the livestreaming of our Sunday services and funerals.

Our Grade One listed church building continues to need attention and we still await our Quinquennial Inspection to provide an update on the work needed on the tower, to identify the impact of damp on internal stonework and consequent buildup of salts and the urgency of repointing internal and external stonework. We also need an architect's report to inform us of the specification for new external gutters and pipework. These are needed to cope with the increasingly heavy rainfall which causes rain to cascade over the gutters onto stone work and contributes to the damp and consequent stone damage which in turn could lead to further structural damage to the church.

In 2022 the PCC decided that rather than installing a new heating system in the church some underground pipework would be repaired and one of the gas boilers replaced. This was partly because the work needed was beyond funds available to us, but also to wait to see if new technologies could offer us a more sustainable system in the near future. However, a new system will be needed before too long. The current pipework and radiators are ageing and will become even less efficient and effective in future years.

It has not been possible to carry out the remedial work needed to the D'Arcy Tomb at a cost of £30,082.50 identified in the survey of December 2021 or seek funding for this. In the churchyard we still need to replace a temporary path around the tower with a permanent one, possibly to include some kind of design elements that incorporate prayer reflection

and/or memorial inscriptions. This path is much needed to enable access from the front to the back of church (and hall) for prams and wheel chair users. All these projects will need considerable time and finances.

Risk Management and Safeguarding

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed and updated where necessary at the PCC meeting on 6th September.

Cathy Rodgers was reappointed as the Parish Safeguarding Representative (PSR) at the APCM. The following parish safeguarding policies were reviewed and approved by the PCC in July 2022:

Policy for the use of photographs and video recordings of children, young people and vulnerable adults

Parish Domestic Abuse Policy

Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information

Safeguarding Policy - Promoting a safer church

Policy Statement on the Recruitment of Ex Offenders

Lone Working Policy

Social Media Policy

We are continuing to work to increase the understanding of safeguarding in our church community so that it is regarded as everyone's responsibility and as an integral part of church life. This work includes ensuring that volunteers engage with the Church of England's Safeguarding Learning and Development Framework.

The Diocese of York has introduced the Parish Safeguarding Dashboard which is a tool that we have used to audit safeguarding in the parish and create a safeguarding action plan.

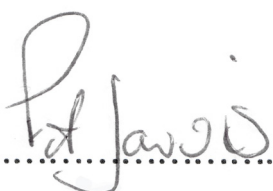
Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwarden(s), the reader and members of the congregation who are on the electoral roll of the church. All church attendees are encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 6 times during 2022, with additional short meetings to discuss heating issues and the Deanery Plan. The Annual Parochial Church Meeting was held on 10th April 2022. We have a Standing Committee authorised by the full PCC and with full knowledge

of the PCC to address issues and make decisions between PCC meetings.

Report Approved by the Parochial Church Council on 21st March 2023 and signed on their behalf by Pat Jarvis (PCC Churchwarden)

Signed 

Notes to Accompany Annual Accounts

Note 1 General Account Number 1

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

Note 2 Parish Hall Account

A summary of the Parish Hall Accounts has been added to this report but as the Hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets.

Note 3 General Account Number 2

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds. As interest rates have been low for the past few years additional funds have not been added. The income for 2022 was £36.

Note 4 Community Account

This was set up during the Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who were unable to carry out normal day to day activities. A Volunteer Team was set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money were DBS checked. The Community Account could be used to fund energy for parishioners or other necessities.

Note 5 Fabric Fund

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.

Annual Accounts of St Wilfrid's

2021	General Account Number Receipts			2022
	See Note I	Unrestricted	Restricted	
	Incoming resources			
27,586	Planned Giving	25,843	0	25,843
2,000	Other Giving	2,030		2,030
5,639	St. Francis Freewill Offering Contribution	5,580		5,580
275	One-Off Gift Aid	166		166
4,566	Baptism, Wedding, Funeral	5,708		5,708
1,369	Open Plate	3,457		3,457
2,763	Charities & 50% Funeral		4,411	4,411
550	Friends of St Wilfrid's		550	550
401	M'Babane, Christian Aid, Youth		173	173
1,301	Donations - General, Gift Day, Floodlights	1,200		1,200
455	Miscellaneous Income - Hall Fuel & Repairs	1,199		1,199
0	Donations - Fabric	0	140	140
0	Special Appeals - Sound System	0	9,933	9,933
750	Special Appeals - Tower Fund	0	251	251
8,245	Tax Recovered	6,145	830	6,975
700	Legacies	0	0	0
0	Grants and loans	0	600	600
	Choir	327	0	327
56,600	Total Voluntary Income	51,655	16,889	68,544
	Activities for generating funds			
2,099	Fund Raising Gross	5,208	605	5,813
	Income from investments			
0	Bank Interest	0	0	0
	Church Activities			
13,622	PCC Fees	15,069		15,069
308	Bookstall Sales	0	90	90
586	Parish Magazine, Guides, Diaries	619		619
	Other incoming resources			
0	Insurance Claims	0	0	0
73,215	Total Incoming Resources	72,551	17,583	90,135

2021	General Account Number I Payments			2022
	See Note I	Unrestricted	Restricted	
	Resources Expended			
127	Fundraising Activities	174	0	174
	Church Activities			
4,895	Overseas Mission /donations to charities	450	5,067	5,517
44,000	Freewill Offering (formerly Parish Shares)	40,000		40,000
2,593	Salaries, Wages, Honoraria	4,502		4,502
	Clergy and Staff Expenses			
4,678	Statutory Diocesan Fees	4,312		4,312
1,542	Clergy Expenses - Rector	1,054		1,054
1,157	Clergy Expenses - NSM / Visitors	254		254
630	Clergy Housing	780		780
	Church Expenses			
1,055	Mission Costs - Lay Training, Junior Church	661		661
1,228	Church & Churchyard Maintenance	3,097		3,097
3,976	Church Insurance	3,715		3,715
42	Settlement Fees-online donations	46		46
728	Administration Costs	500		500
263	Upkeep of Services	397		397
2,860	Church heat, light & water	4,582		4,582
210	Cost of Trading Bookstall	194		194
0	Upkeep of Parish Hall	63		63
711	Paper for Parish magazine, Weekly Sheet	1,168		1,168
0	Choir expenses	0		0
	Major Expenditure			
1,506	Major Repairs to Church		6,631	6,631
0	Sound System		0	0
0	Repair of Lane	0		0
0	New Buildings Church, Hall, Clergy Housing	0	0	0
2,100	Repayment of loan		2,100	2,100
74,301	Sub Total - Church Activities and Expenses	65,950	13,798	79,748
0	PCC Governance costs	0		0
(nil)	Any other payments	(nil)		(nil)
74,301	Total Resources Expended	65,950	13,798	79,748
73,215	Total Receipts			90,135
74,301	Total Payments			79,748
-1,086	Surplus / Deficit			10,387
	Add			
0	Transfer from General Account Number 2	0		0
0	Transfer from Fabric Account	0	4,038	4,038
	Deduct			
2,447	Transfer to Fabric Account		0	0
0	Transfer to General Account Number 2	0		0
	Add			
9,226	Balance brought forward 1st. January			5,694
5,694	Balance carried forward 31st. December			20,119

2021	Parish Hall Accounts			2022
	See Note 2			
These Accounts are managed by the Parish Hall Management Committee and only a summary is included here, details, if required, can be obtained from the Parish Hall Committee Treasurer.				
	General Account	Unrestricted	Restricted	
1,504	Total Receipts			5,579
8,650	Total Payments			3,317
-7,146	Surplus / Deficit			2,262
8,970	Balance brought forward 1st. January			1,824
1,824	Balance carried forward 31st. December			4,086

2021	General Account Number 2 Receipts			2022
	See Note 3	Unrestricted	Restricted	
I	Bank Interest	36		36
I	Total Receipts	36		36
	General Account Number 2 Payments			
0	Payments	0		0
0	Total Payments	0		0
I	Total Receipts			36
	Total Payments			0
	Surplus / Deficit			36
	Add			
0	Transfer from General Account Number I			0
	Deduct			
0	Transfer to General Account Number I			0
2,731	Balance brought forward 1st. January			2,743
2,743	Balance carried forward 31st. December			2,779

2021	Community Account			2022
	See Note 4			
10	Total Receipts	10		10
0	Total Payments	0		0
300	Balance brought forward 1st January			310
310	Balance carried forward 31st December			320

2021	Fabric Account Receipts (Restricted And Designated Funds)			2022
	See Note 5	Unrestricted	Restricted	
0	Donations	0		0
0	Grants			0
40	Income from investments		1,037	1,037
0	Legacies	0		0
40	Total Receipts			1,037
0	Repairs / Architect's Fees			0
0	Total Payments			0
40	Total Receipts			1,037
0	Total Payments			0
40	Surplus / Deficit			1,037
	Add			
2,447	Transfer from General Account Number 1		0	0
	Deduct			
0	Transfer to General Account Number 1		4,038	4,038
76,685	Balance brought forward 1st. January			79,172
79,172	Balance carried forward 31st December			76,171
	Current Assets Excluding Parish Hall Accounts			
5,694	General Account Number 1	20,119		20,119
2,744	General Account Number 2	2,780		2,780
79,172	Fabric Account		76,171	76,171
310	Community Account	320		320
87,919	Total Current Assets			99,390
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	Permanent Assets			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	Current Liabilities			
2,100	Loan for Lane Repairs			0

Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
St Wilfrid Brayton PCC

On accounts for the year
ended

31 December 2022

Charity no
(if any) 1169956

Set out on pages

I to 18

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Helen Ripley

Date:

13/03/2023

Name:

Helen Ripley

Relevant professional
qualification(s) or body

ACA

(if any):

Address:

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.