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# **The Ecclesiastical Parish of ST. WILFRID BRAYTON**

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**Annual report & accounts of  
the Parochial Church Council  
(The PCC) for the year ended  
31st December 2020**

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**Registered Charity 1169956**

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## Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The correspondence address for St Wilfrid's is The Rectory, Doncaster Road, Brayton, Selby YO8 9HE. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2020 until the date this report was approved are:

### Ex Officio members

Incumbent	Reverend Pete Watson (chairman)
Multiply 20s-40s Minister	Reverend Rob Suekarran
Curate	Reverend Hannah Suekarran
Reader	Ms Jackie Jackman
Warden	Mrs Claire Nutt (until October)
Warden	Mr Iain Nutt (until May)
Warden	Mrs Pat Jarvis (from October)
Elected members	Mrs Jill Clarke (Treasurer)
	Mr David Howden (until October)
	Mr Roger Sowden (until October)
	Mr Vyv Griffiths (until October)
	Mr Alastair Taylor
	Mrs Paula Still
	Mrs Ruth Breeze
	Mr Mike Bunn (from October)

The APCM was held on 25th April 2021.

Bankers	Yorkshire Bank PLC, 16 Market Cross, Selby YO8 0NU CCLA Investment Management Ltd, Senator House, 85 Queen Victoria Street, London EC4V 4ET
Independent Examiner	Mrs H Ripley, 16 Westfield, Selby YO8 9DH

## **Aim and Purposes**

St Wilfrid's PCC has the responsibility of cooperating with the incumbent, the Reverend Pete Watson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

## **Objectives and Activities**

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service, and by ensuring our church community is a welcoming place for all. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer; learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

## **Achievements and Performance**

### **Worship and Prayer**

In non-pandemic times St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people of all ages to connect with the church community whether they are regular or only occasional attendees.

We have tried hard to continue with this varied menu during 2020. Worship in the church building ceased from mid-March to mid-July but starting on 29th March we have had YouTube online worship every Sunday at 10.30am. These services soon followed the previous regular monthly pattern of Morning Prayer on the first Sunday of the month, Family Communion on second Sunday, Celtic Communion on third Sunday and Holy Communion on fourth and fifth Sundays. In June 9.30am Wednesday Morning Prayer followed by Coffee & Catch-Up by Zoom was introduced. Both these online services

have been led by our Rector, Pete Watson and/or our curate Hannah Suekarran, our 20s-40s Minister Rob Suekarran, or Claire Nutt, our Reader in training.

Inspire, our monthly Sunday 5pm informal, contemporary café style service was put on hold during the pandemic in 2020, but will begin meeting again online by Zoom in February 2021.

Junior Church has been on hold throughout the pandemic and will not restart until the normal Sunday service pattern is resumed.

Friday Fun Club, for pre-schoolers and parents continued, but on Zoom, and the Zone and A2O for our teenagers also moved to Zoom early on in lockdown.

Pete in Touch, a weekly video for our younger members and schools, was also available on YouTube from end of March, and continues as part of schools' collective worships/ assemblies. These videos feature Rev Pete and his puppet friend Angus.

Alive@5 for families transferred to Zoom later in 2020 – Alive@5 (@Home) Light Party was held on 1st November to celebrate All Saints Day and Christingle at Home was celebrated on 13th December. From January 2021 Alive@5 will resume on the last Sunday of every month at 5pm.

Once churches were allowed to re-open in July we held weekly 9.30am Sunday services at St Wilfrid's and for a couple of months opened the church for private prayer on Wednesday afternoons.

As of March/April 2020 there were 126 names on the electoral roll at St Wilfrid's of whom 49 live outside the parish.

At the beginning of 2020 the average Sunday attendance in church was 66 with an average of 54 communicants. Following the lockdown in March, weekly 'Church at Home' online Sunday services (via YouTube) started and continued throughout 2020 and into 2021. Whilst the number of viewings each week initially fluctuated, they have averaged 59; however it is not possible to calculate individual numbers. The Easter Day online service had 217 viewings and Christmas Day 71. When in person services have been possible these have averaged 23 attendees with 23 communicants. In person services at Easter were not possible. At Christmas, a Blue Christmas service in church had 9 attendees, Midnight Communion 11 attendees and Christmas Day Communion 20 attendees and 9 and 20 communicants. An online (via Zoom) crib service had 60, Christingle 55 and Carol service about 35 attendees. Whilst school services haven't been possible in church, or visits made to schools, weekly screenings, during term time, of Religious Education for children at school and at home have been delivered via YouTube. (Numbers not able to calculate)

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. In the first 3 months of the year we

celebrated 11 baptisms. 6 weddings due to be held in 2020 were postponed, and one cancelled. There were 17 funerals in our church this year, plus a further 13 funerals involving parishioners at crematorium and 4 services were held at the graveside.

## **Pastoral Care**

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

At the beginning of the March lockdown Rev Pete was proactive, with a number of others, in setting up a volunteer group to keep in phone contact with vulnerable members of the congregation and Parish who were self-isolating, and help was also given delivering medicines and shopping. A Parish Support Team of 40 volunteers provided regular telephone support to 75 vulnerable members of the Parish who were known to us. In addition, 21 of these volunteers were able to provide additional support to people needing help with shopping and collecting prescriptions. The Support Team received over 30 requests via Selby AVS, the 'Living Well Team' and local chemists from people not known to us in the Parish who needed support to collect prescriptions or help with shopping during the March and April lockdown. The telephone support continued throughout the year.

Although we could no longer visit the two residential homes for older people in the parish and offer holy communion, contact has been maintained through phone calls with individual residents, offering a shopping/medicine collection service and at the end of March printed copies of prayers and worship packs were distributed to vulnerable and self-isolating people who could not access online resources. In lockdown 2 in November further prayers from the Church of England website were printed and distributed.

Although the majority of parishioners receive the parish magazine Connected online, printed copies of the parish magazine have continued to be available, particularly to the residential homes and members of the congregation without internet access. In December an Advent calendar of reflections, prayers and readings was created and available via social media and the church website. Printed copies of the calendar were distributed to all the people in the parish who were receiving support via telephone because of their vulnerability.

Given Covid restrictions pastoral care carried out by clergy and other members of the pastoral care team has been carried out remotely by phone or with appropriately socially distanced outdoor visits. This has been the same with pastoral care around funerals, as well as weddings. With 34 funerals in 2020 there were many contacts with bereaved families.

As Rector, Rev Pete has a chaplaincy role with the local school communities, and again,

this has had to be carried out remotely, by phone, email and an online presence with his weekly Pete in Touch videos for schools to use in Collective Worship/assemblies, as well as for families at home.

## Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's but it is especially focused on some key areas of activity. However, given the pandemic, many of these have either had to go online or be put on hold.

- **Growing Community Events:** (On hold)

Usually we have a rolling programme of events during the year to enable those, especially with families, to connect with the church community in a relaxed, non-threatening way. In previous years these have included ceilidhs, fish and chips games evenings, walks and picnics. These are ideal events that form part of our mission to wedding couples and baptism families.

- **Alive@5- Cake, Craft, Community:** (Initially on hold, but as of autumn 2020, by Zoom; under new leadership of Rev Suekarran, 20s-40s Multiply Minister.)

The very informal Alive@5 service for families is again an important opportunity to invite baptism families and wedding couples/families to connect with the church community in a warm, welcoming and relaxed context.

This replaced the Sunday morning monthly Family Service in January 2019, in response to the growing socio-cultural shift, which has seen a steady decline in Sunday morning attendance of families. Alive@5 takes place monthly on a Sunday tea time, a time that research is showing is increasingly a better time for families. A small team plans and leads these very relaxed, short worship times, under the strapline: Craft, Cake, Community. Attendance varies from 20-30+

- **The Zone:** (After initially being on hold, by May/June, the Zone, A2O and Thrive were meeting again by Zoom. Numbers have reduced considerably, with around 10 regularly participating.)

The Zone is a monthly youth group which before covid numbered around 20 young people of high school age linked with our parish and a neighbouring parish. The format includes a wide range of activities, as well as faith reflection, Bible study and an annual weekend away. The Zone also plays a key part in a 2 monthly Selby Churches Together Youth Service called 'Thrive', under the leadership of a paid youth worker. She also leads our now well-established fortnightly midweek time of Bible study and fellowship for Zone young people aged 15+ "A2O".

- **Friday Fun Club:** (This has continued on Zoom throughout the pandemic) meets weekly with activities and a service for pre-schoolers and carers. This is a very relaxed introduction to “church” and an opportunity for young parents to become part of the community.
- **Monthly parish community lunches and coffee mornings:** (On hold) these and other social fundraising activities, such as the summer and autumn fairs, provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.
- **Well-being Café:** Sessions have continued by Zoom. In partnership with Selby MIND, this began in September 2017. We seek to share the love and peace of Jesus, by creating a welcoming, inclusive, supportive space for those living with mental health conditions and their carers. There is a small team of committed volunteers. Pre-pandemic the café usually met every Monday morning in the parish hall, and was well used. Additional Bible study opportunity for service users began in 2019.
- **“Blue Christmas”:** a service took place for the 3rd time in December. Complying with Covid regulations, the church was open for several hours late afternoon/evening on the Monday before Christmas allowing those who struggle with Christmas an opportunity for quiet reflection. A short, simple, reflective service formed part of the open church time. The Well-being Café team took the lead.
- **Monthly communion services:** (On hold) usually take place at two residential homes in the parish, in addition to individual home communions. Both clergy and lay members visit providing pastoral support to older people in the community.
- **Ministry in local schools:** (On hold in person, but from the start of the first lockdown Rev Pete has recorded Pete in Touch videos each week for schools to use in Collective Worship/assemblies, as well as for families at home. Rev Pete and other Foundation Governors from St Wilfrid’s have actively participated in governing body related meetings). Open the Book teams at Barlow Primary School and Thorpe Willoughby were on hold during most of 2020.
- **The Parish Magazine:** “Connected” came on stream in 2017 in both paper and online formats. It continues to be a very effective missional tool in the community and has been very well received.
- **Refresh:** (Has continued by Zoom throughout the pandemic). Fortnightly women’s Bible Study led by Charlotte Watson.
- **Beer and Banter:** Launched in October 2018, a younger men’s group, which usually meets once a month in a local pub, has continued to meet fortnightly by



Zoom. It offers a place of community for younger men, and will in due course create a forum to explore faith together in a relaxed environment. A core group of between 6-8 men are part of this.

- **Good internal noticeboards:** including photos of key church personnel and pastoral care information, have been installed, enhancing the personal nature of the welcome visitors experience and to enable them to seek assistance more effectively.
- **20s-40s Minister:** in July 2019, the Rev Rob Suekarran was licensed as 20s-40s Minister in the Brayton Parish. This post, along with 12 others across the Diocese of York, is part of the diocese's missional and evangelistic 'Multiply' strategy to reach those in their 20s-40s. The focus of the Multiply role is to seek to grow a team and build a new worshipping community in the 20s-40s age group over the next 5 years. After a period of listening and discernment in 2019, the plans for engaging with those in their 20s-40s outside of church were inevitably impacted by the Covid pandemic. However, new opportunities have arisen as a result of the pandemic which have helped to build connections with those in this age group through Multiply- related ministry, for example:
  - a) Building supportive relationships on a new housing estate, using WhatsApp
  - b) Developing a Christmas Carol Advent Window Trail across Brayton, by overseeing, supporting and working with a team who came up with the idea. In December, 29 households within the wider Brayton Parish created decorated 'stained glass' effect windows to give a Living Advent Calendar of scenes from Christmas Carols. New windows opened up each evening and created a trail around the village that was enjoyed by families throughout Advent and Christmas.
  - c) Working with and leading the Alive@5 team to carry on with Alive@5 services during lockdown though Zoom, and investing in relationships with those who attend.
  - d) Exploring the potential of using Social Media to connect with those we currently don't, for example by engaging with those using Facebook, YouTube and Instagram during Lent by recording short reflections with a message targeted towards those outside of church.

It is hoped that as lockdown restrictions ease, these connections will be able to be built upon, and further new connections made, which will enable, in time, new possibilities for a worshipping community to develop.

- **Parish Support:** in May the Parish Support Team liaised with a local public house who offered to make packed lunches for the VE Day celebrations. Over 50 of the

VE Day packed lunches were distributed by our volunteers to self-isolating and vulnerable members of our congregation. Rev Pete Watson also led a YouTube service marking VE Day

- **The choir:** continued to support the worship at St. Wilfrid's until the church was closed in March. Sadly the choir was unable to meet for the remainder of the year for either practices or services. However in December along with other members of the church family, we spent an enjoyable evening carol singing outside Fernbank Court and the homes of several parishioners.
- **The Book Club:** meetings in the Parish Hall ceased at the end of February but soon transferred to monthly discussions via "Zoom", where opinions of the chosen book were shared and participants talked about other books read during lockdown. Tara Westover's "Educated" and Tracy Chevalier's "A Single Thread", were two of the more popular choices in 2020.
- **Brayton Mothers Union:** has not been able to meet since February 2020. During the first lockdown several members were involved in making scrub bags for local hospitals; these were gratefully received. Members also made a donation of toiletries and essentials to Selby Sleepsafe. Barbara Richardson continued to distribute MU Monthly Prayers to those who wanted them and MU News letters were forwarded to members by email where possible. Members look forward to meeting again and meanwhile continue with Prayer Life.
- **Churchyard tidying:** There was disruption to the normal last Saturday of the Month working group during 2020 but the bins were emptied regularly, the conservation area cut back, borders weeded, and leaves swept.
- **Prayer Bag Project:** in July, the Families Team gave gifts of prayer bags to 30 families who are part of Friday Fun Club, Alive@5 and Junior Church. This was a real team effort, involving the Craft Group, who made the bags, and the Families Team. Each bag contained activities to help children and families think about how God is involved in all aspects of their lives and to invite them to talk to him. The bags were warmly received with excitement, gratitude and even tears. Several comments were received from our families: "Thank you so much for our prayer bag. The kids love it. A. especially loves the bubble prayers." and "Thank you so much for our prayer bag. Such a generous and thoughtful thing to do. J. loves it."
- **Swaziland Schools Project:** Parish support for overseas mission continued with £640 sent from the parish for funding of education for children in Swaziland. Some of this was from specific donations from individuals and the remainder from an annual donation from the PCC. Annual amounts of £580 were also sent to The United Society (USPG) and the Christian Mission Society (CMS).

## **Deanery Synod**

The incumbent and the PCC Deanery Synod representative attend the three meetings a year and contribute to shaping the mission and ministry of the wider church in the area. They report back to the PCC. (There have been no deanery synod meetings since the pandemic began).

## **Staff**

Clergy: Rev Pete Watson (Rector), Rev Rob Suekarran (Multiply20s-40s Minister), and Rev Hannah Suekarran (Assistant Curate). We are also blessed with the services of our reader, Jackie Jackman, as well as Rodger Place, Roy Shaw, Paul Finlinson, Michael Wilson and George Greenhough as active retired clergy.

Claire Nutt (nee Hodgson) continued as churchwarden until our APCM in October when Mrs Pat Jarvis was elected as new Churchwarden. Mrs Jill Clarke continued as Treasurer.

## **Ecumenical Relationships**

Along with our local ecumenical partnership sister church of St Francis, St Wilfrid's is an active member of Churches Together in Selby and this includes supporting the Selby Food Bank. For our Harvest Services in October parishioners were invited to donate non perishable food which was given to the Food Bank. Then in December a parish collection of wrapped toys was organised to be given to children in Selby. This was in collaboration with Captain Richard Cooke of the Church Army.

## **Financial Review**

Once the first lockdown started in March 2020 it was obvious that income would be reduced as church service collections, fees for weddings and funerals and fundraising/ social events stopped. Following advice from the Generous Giving Team at the Diocese our Rector began promoting offertory giving in his online services and encouraged parishioners to change from weekly envelopes to standing orders. We also signed up with SumUp for online giving and added donation buttons to our website and our A Church Near You site. The number of standing orders increased during the year from 35 to 38 (2 stopped, 5 started) and three parishioners increased their monthly giving. Parishioners giving by weekly envelopes reduced to 9 by the end of the year partly due to the change to standing orders. Overall planned giving has increased from £27,948 in 2019 plus adjusted reclaimed gift aid of £7,664 and in 2020 £30,069 plus reclaimed gift aid of £8,006, an increase of 7%. Many thanks go to our gift aid administrator Glenn Guilliatt. However other unrestricted income has decreased from £45,501 to £26,118. Overall unrestricted income is down 21%.

Restricted income of £38,939 has increased from £18,061 in 2019 and this is due to a legacy of £33,139 received with much gratitude in May 2020. Without this legacy restricted income is only £5,800. The legacy will be used to part fund the upgrade to our heating system.

With the reduction in income it was necessary to reduce our expenditure. Therefore Freewill Offering had to go down. We originally hoped to send £55,000 to the Diocese but by May it was obvious that £4583 a month was not possible and therefore we reduced our Offering for the remainder of year, down to a total of £44k. This represented 66% of our unrestricted expenditure for the year compared to 59% in 2019. Other expenditure also reduced e.g. payments to organists and retired clergy as a result of restricted services, clergy expenses as pastoral and other meetings were conducted from home, mission costs and administrative costs as many events ceased or took place via Zoom. Total unrestricted expenditure for 2020 was £66,977 compared to £84,236 in 2019, a reduction of 20%.

Restricted expenditure in 2020 was only £10,866 and consisted of donations to charities (mostly from funerals but also £272 for Toilet Twinning from a combined effort of Beer & Banter, Zone and Friday Fun Club), £3,336 for a small amount of asbestos to be removed from the boiler room, and the annual repayment of £2,100 for the Diocesan loan given in 2017 for the lane upgrade.

The Fabric Account started the year with a balance of £44,040 and finished with £76,685 thanks to the legacy payment of £33,139 and a few fundraising activities early in the year. For example the Burns Night Supper in January raised over £500. St Wilfrid's Craft Group managed 2 coffee mornings at the beginning of the year. They also took individual orders and with sales through a supplement in the church magazine raised just over £600 for the Fabric Fund. The Craft Group have missed not being able to meet socially but have been busy, have built up a large stock and are raring to go in 2021 both socially and for fundraising. By the end of 2020 there was £10,236 specifically for the Tower Fund.

## **Reserves Policy**

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering, and this was calculated as being about £4,000 to £6,000, for St Wilfrid's. At year end there was a balance in the No 1 Account of £9226 and also a balance of £2742 in the No 2 Account. This enables us to smooth out cash flow and meet emergencies.

The No 2 Account contains surplus No 1 Account funds and is invested with the CCLA Church of England Deposit Fund. Interest of £12 was received in 2020.

## Plans for Future Periods

Growing Community Events, Alive@5, The Zone & A2O, Friday Fun Club, community lunches and coffee mornings, Well-being Café, Beer & Banter, Refresh, Communion in residential/care homes and the extensive schools' ministry will continue and develop, Covid allowing.

Further, subject again to the Covid precautions, it is hoped that a Christian "seeker" course will be run annually, to draw in contacts in the community eg through our baptism and wedding missional focus, as well as from the younger men's group.

We are planning on extending the younger men's Beer & Banter to include opportunities for those who want to share more deeply together about life and faith. This may take the form of a monthly Saturday morning bacon butty breakfast at a local pub. (On hold)

We are planning to open the church far more throughout the week, offering a place of rest and prayer. (On hold)

Major works to the church building are needed in the coming years – tenders have now been received to upgrade the ancient heating system and we almost have sufficient funds in the Fabric Account to cover this cost. It is hoped that the work will be completed in summer 2021. We then need to address the other building issues of the Tower/Spire and the D'Arcy Tomb. A rough estimate of £300,000 was given for the Tower works and until the work is complete we have been advised not to use the bells. A survey of the D'Arcy Tomb is imminent to identify the remedial treatment needed to rectify the fractured stonework and open joints in the north west corner of the tomb. The main cause of this deterioration is moisture ingress causing the supporting ironwork to corrode. The next Quinquennial Report is due in 2021 which may well highlight other structural problems. The previous report identified areas in church that needed monitoring and included the repointing of stonework both internally and externally. Damp is evident internally in parts of the church; the 2016 report noted that some of the rainwater pipes are too small and must be replaced to manage rainwater. Unless addressed this issue will lead to further deterioration of the stonework.

In the churchyard we still need to replace a temporary path around the tower with a permanent one, possibly to include some kind of design elements that incorporate prayer reflection and/or memorial inscriptions. This path is much needed to enable access from the front to the back of church (and hall) for prams and wheel chair users. All these projects will need considerable time and finances.

## **Risk Management and Safeguarding**

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed and updated where necessary at the PCC meeting on 1st September.

Cathy Rodgers was reappointed as the Parish Safeguarding Representative (PSR) at the APCM. The following parish safeguarding policies were reviewed and approved by the PCC in July 2020:

Policy for the use of photographs and video recordings of children, young people and vulnerable adults

Parish Domestic Abuse Policy

Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information

Safeguarding Policy - Promoting a safer church

Policy Statement on the Recruitment of Ex Offenders

Lone Working Policy

Social Media Policy

The PSR attended safer recruitment and domestic abuse training in February 2020.

Volunteers and PCC members accessed Church of England safeguarding training online throughout the year.

We ensured safeguarding was a priority for the Covid support group. All volunteers providing support over the phone and those collecting prescriptions were required to complete a Church of England Confidential Declaration Form, provide two references and a signed job description. We also carried out enhanced DBS checks + barring for those who shopped for others during the pandemic.

## Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwardens, the reader and members of the congregation who are on the electoral roll of the church. All church attendees are encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 5 times during 2020 plus the Annual Parochial Church Meeting in October 2020. We have a Standing Committee authorised by the full PCC and with full knowledge of the PCC to address issues and make decisions between PCC meetings.

Report Approved by the Parochial Church Council on 23rd March 2021 and signed on their behalf by the Reverend Pete Watson (PCC Chairman)

A handwritten signature in black ink, appearing to read 'Pete Watson', with a horizontal line underneath.

Signed .....

# **Notes to Accompany Annual Accounts**

## **Note 1 General Account Number 1**

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

## **Note 2 Parish Hall Account**

A summary of the Parish Hall Accounts has been added to this report but as the hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets. The amount carried forward in December 2020 includes grants of £4,900 to be used to make the hall covid safe in 2021.

## **Note 3 General Account Number 2**

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds, but due to the low level of interest rates and the account balance, the income for 2020 was only £12.

## **Note 4 Community Account**

Set up during Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who are unable to carry out normal day to day activities. A Volunteer Team has been set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money have been DBS checked. Generally volunteer shoppers will be paid in cash or by cheque by those self-isolating but when this is not possible eg. The self-isolator has run out of cash/cheques, is too poorly to pay, the volunteer will be paid from the Community Account.

## **Note 5 Fabric Fund**

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.



## Annual Accounts of St Wilfrid's

2019				2020
	<b>General Account Number I Receipts</b>			
	See Note I	Unrestricted	Restricted	
	<b>Incoming resources</b>			
24,334	Planned Giving	28,163	0	28,163
3,614	Other Giving	1,906		1,906
5,424	St. Francis Freewill Offering Contribution	6,024		6,024
1,887	One-Off Gift Aid	463		463
5,599	Baptism, Wedding, Funeral	1,913		1,913
3,309	Open Plate	993		993
6,202	Charities & 50% Funeral		2,393	2,393
550	Friends of St Wilfrid's		550	550
2,364	M'Babane, Christian Aid, Youth		924	924
125	Wellbeing Café		0	0
1,188	Donations - General, Gift Day, Floodlights	2,807		2,807
2,966	Miscellaneous Income - Hall Fuel & Repairs	2,099		2,099
0	Donations - Fabric		0	0
1,320	Special Appeals - Tower Fund	0	355	355
15,048	Tax Recovered	8,006	178	8,184
0	Legacies	0	33,139	33,139
0	Grants and loans		0	0
73,930	<b>Total Voluntary Income</b>	52,374	37,538	89,911
	Activities for generating funds			
10,444	Fund Raising Gross	763	1,272	2,035
	<b>Income from investments</b>			
0	Bank Interest	0	0	0
	<b>Church Activities</b>			
19,823	PCC Fees	10,435		10,435
220	Bookstall Sales		129	129
0	Letting Buildings Gross	0		0
600	Parish Magazine, Guides, Diaries	621		621
	<b>Other incoming resources</b>			
0	Insurance Claims		0	0
105,017	<b>Total Incoming Resources</b>	64,192	38,939	103,131

2019				2020
	<b>General Account Number 1 Payments</b>			
		Unrestricted	Restricted	
	<b>Resources Expended</b>			
671	Fundraising Activities	57	-21	36
	<b>Church Activities</b>			
9,144	Wellbeing Cafe /donations to charities	72	5,451	5,523
50,000	Freewill Offering (formerly Parish Shares)	44,000		44,000
5,930	Salaries, Wages, Honoraria	1,747		1,747
	<b>Clergy and Staff Expenses</b>			
4,949	Statutory Diocesan Fees	4,578		4,578
1,982	Clergy Expenses - Rector	1,586		1,586
727	Clergy Expenses - NSM / Visitors	641		641
551	Clergy Housing	517		517
	<b>Church Expenses</b>			
4,442	Mission Costs - Lay Training, Junior Church	1,998		1,998
1,273	Church & Churchyard Maintenance	1,508		1,508
3,958	Church Insurance	3,972		3,972
0	Settlement Fees-online donations	16		16
2,550	Administration Costs	226		226
901	Upkeep of Services	407		407
3,946	Church heat, light & water	4,560		4,560
220	Cost of Trading Bookstall	212		212
0	Upkeep of Parish Hall	83		83
1,323	Printer & paper costs-Parish magazine etc	800		800
	<b>Major Expenditure</b>			
1,330	Major Repairs to Church	0	3,336	3,336
0	Repair of Lane	0		0
0	New Buildings Church, Hall, Clergy Housing	0	0	0
2,100	Repayment of loan	0	2,100	2,100
95,997	<b>Sub Total - Church Activities and Expenses</b>	66,977	10,866	77,844
36	PCC Governance costs	0	0	0
(nil)	Any other payments	(nil)	(nil)	(nil)
96,033	<b>Total Resources Expended</b>	66,977	10,866	77,844
105,017	Total Receipts			103,131
96,033	Total Payments			77,844
8,983	Surplus / Deficit			25,287
	<b>Add</b>			
0	Transfer from General Account Number 2	0		0
0	Transfer from Fabric Account	0	0	0
	<b>Deduct</b>			
7,330	Transfer to Fabric Account		32,457	32,457
0	Transfer to General Account Number 2	0		0
	<b>Add</b>			
14,744	Balance brought forward 1st. January			16,396
16,397	<b>Balance carried forward 31st. December</b>			9,226

2019				2020
	<b>Parish Hall Accounts</b>			
	See Note 2			
	General Account	Unrestricted	Restricted	
4,152	Total Receipts			6,594
4,439	Total Payments			2,674
-287	Surplus / Deficit			3,920
5,337	Balance brought forward 1st. January			5,050
5,050	<b>Balance carried forward 31st. December</b>			8,970

2019				2020
	<b>General Account Number 2 Receipts</b>			
	See Note 3	Unrestricted	Restricted	
20	Bank Interest	12		12
20	<b>Total Receipts</b>	12		12
	General Account Number 2 Payments			
0	Payments	0		0
0	<b>Total Payments</b>	0		0
20	Total Receipts			12
0	Total Payments			0
20	Surplus / Deficit			12
	Add			
0	Transfer from General Account Number 1			0
	Deduct			
0	Transfer to General Account Number 1			0
2,710	Balance brought forward 1st. January			2,731
2,731	<b>Balance carried forward 31st. December</b>			2,742

2019				2020
	<b>Community Account</b>			
	See Note 4			
0	Total Receipts	300		300
0	Total Payments	0		0
0	Balance brought forward 1st January			0
0	<b>Balance carried forward 31st December</b>			300

2019				2020
	<b>Fabric Account Receipts (Restricted And Designated Funds)</b>			
	See Note 5	Unrestricted	Restricted	
0	Donations	0		0
0	Grants			0
287	Income from investments		188	188
0	Legacies	0		0
287	<b>Total Receipts</b>			188
0	Repairs / Architect's Fees			0
0	<b>Total Payments</b>			0
287	Total Receipts			188
0	Total Payments			0
287	Surplus / Deficit			188
	<b>Add</b>			
7,330	Transfer from General Account Number 1		32,457	32,457
	<b>Deduct</b>			
0	Transfer to General Account Number 1		0	0
36,423	Balance brought forward 1st. January			44,040
44,040	<b>Balance carried forward 31st December</b>			76,685
	<b>Current Assets Excluding Parish Hall Accounts</b>			
16,396	General Account Number 1	9,226		9,226
2,731	General Account Number 2	2,742		2,742
44,040	Fabric Account		76,685	76,685
	Community Account			300
63,167	<b>Total Current Assets</b>			88,954
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	<b>Permanent Assets</b>			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	<b>Current Liabilities</b>			
2,100	Loan for Lane Repairs - to be repaid April 2021			2,100
	<b>Future Liabilities</b>			
4,200	Loan for Lane Repairs - to be repaid April 2022			2,100

# Independent Examiner's Report



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Independent examiner's  
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

St Wilfrid's Brayton PCC

On accounts for the year  
ended

31 December 2020

Charity no  
(if any)

1169956

Set out on pages

1 to 20

(Examiner to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Helen Ripley

Date:

20 March 2021

Name:

Helen Ripley

Relevant professional  
qualification(s) or body  
(if any):

ACA

Address:

16 Westfield, Selby YO8 9DH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**