

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST WILFRID, BRAYTON

England & Wales · Charity number 1169956

Details

Other names	BRAYTON PCC, ST WILFRID'S, BRAYTON
Status	Registered
Legal form	Other
Registered	2016-10-31
Register	View on the Charity Commission register

Contact

Address	12 Newcroft Selby North Yorkshire YO8 9AA
Phone	01757701911
Email	rector@stwilfridsparish.com
Website	www.stwilfridsparish.com

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL.

Activities: Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons, courses and small groups. Taking of religious assemblies in schools. Promoting the whole mission of the Church through provision of activities for senior citizens, parents and toddlers

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£100,047	£108,942	-	-
2023-12-31	£133,683	£97,868	-	-
2022-12-31	£91,218	£79,748	-	-
2021-12-31	£73,266	£74,301	-	-
2020-12-31	£103,331	£77,844	-	-

Trustees

Name	Role	Appointed
Carol Mary Sowden		2025-07-15
Graham Robert Murray		2024-04-14
Hilary Christine Putman		2021-04-25
JACKIE JACKMAN		1986-11-01
John Peter Boyer		2023-04-23
Martin Graham Pearson		2021-04-25
Michael Bunn		2020-10-18
Patricia Anne Griffiths		2025-02-12
RUTH CHRISTINE BREEZE		2017-04-25
Rev Glyn Wingfield Diggins		2025-04-01
Rosemary Anne Finlinson		2024-04-14
Sheila Newsome		2025-07-15
Shirley Anne Grace Croft		2024-04-14
Susan Ruth Beevers		2024-11-27

Accounts



The Ecclesiastical Parish of ST. WILFRID BRAYTON

**Annual report & accounts of
the Parochial Church Council
(PCC) for the year ended 31st
December 2024**

Registered Charity 1169956

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Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The current correspondence address for St Wilfrid's is C/O 12 Newcroft, Selby, North Yorkshire YO8 9AA. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex Officio members

Incumbent	Post vacant
Clergy in charge	Reverend Phil Grayson (until May 2024)
Reader	Ms Jackie Jackman
Warden	Mrs Pat Jarvis (until July 2024)
Elected members	Mrs Ruth Breeze
	Mr Mike Bunn
	Mr Martin Pearson
	Miss Hilary Putman
	Mr John Boyer
	Mr Martin Millward (April 24 until Sept 24)
	Mrs Sarah Drake (from April 2024)
	Mr Graham Murray (from April 2024)
	Mrs Shirley Croft (from April 2024)
	Mrs Rosemary Finlinson (from April 2024)
Treasurer	Mrs Susan Beevers (Co-opted Nov 2024)
	Mrs Pat Griffiths (Co-opted Feb 2025)
	Mrs Jill Clarke

The APCM was held on 27th April 2025.

Bankers	Virgin Bank, 46 Coney Street, York YO1 9NQ. CCLA Investment Management Ltd, One Angel Lane, London EC4R 3AB
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Independent Examiner	Mrs H Ripley, 16 Westfield, Selby YO8 9DH
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Aim and Purposes

St Wilfrid's PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service, and by ensuring our church community is a welcoming place for all. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer; learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

Achievements and Performance

2024 was "a challenging year" for the Parish. We were able to maintain our pattern of Sunday morning services in both Churches, offer outreach and connect with the wider community, keep the building safe and pay our way, but we were unable to provide all the activities that we did in the past, income fell, and we lost some congregational members, especially children, families and young people. The commitment and action by the clergy, lay members and volunteers is much appreciated and we thank them all. But the Parish missed an Incumbent.

Worship and Prayer

St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people to connect with the church community whether they are regular or only occasional attendees.

Our regular Sunday worship has a monthly cycle.

Date	Time	Service
1st Sunday	10.30	Lay-led Morning Prayer
2nd Sunday	08.00 10.30	Holy Communion Holy Communion
3rd Sunday	10.30	Celtic Communion alternating between St Wilfrid's and St Francis' Thorpe Willoughby
4th Sunday	08.00 10.30	Holy Communion Holy Communion with prayer and anointing for healing
5th Sunday	10.30	Joint Parish Holy Communion at St Wilfrid's or St Francis' Thorpe Willoughby
Every Wednesday	09.30	Holy Communion - traditional language

As we had no Rector in 2024 it was unfortunate that our previous services of Alive@5 and Inspire (held on Sunday evenings) and Friday Fun Club (on Friday afternoons) could no longer continue.

A variety of services are offered at key moments in the church year: Remembrance, Harvest, Christmas and Easter. Nine lessons and Carols, Carols on the Green, the Christmas Eve Crib service, Christmas midnight Communion and Family Communion on Christmas Day provide additional ways for both regular and occasional worshippers to celebrate this season. Likewise, there are a range of services during Holy Week and Easter for the community to engage with, including a number of midweek communion services, a Good Friday period of reflection, plus 8am and 10.30am communion services on Easter Day.

As of April 2024 there were 121 names (122 in 2023) on the electoral roll at St Wilfrid's of whom 45 live (46 in 2023) outside the parish.

There are approximately 47 members of our regular worshipping community with 3 in the 0-10 age group, 14 in the 18-69 age group and 30 in the 70+ age group. During 2024 regular attendance at Sunday services was between 30 and 50.

The average Sunday attendance was 44 but that increased at festivals so that Easter attendance was 64 with 60 communicants, Carols on the Green about 25, Carol Service 50, Crib Service 70, Midnight Communion 65 with 64 communicants. There was no Christmas Day service at St Wilfrid's as the service was held at St Francis, Thorpe Willoughby. 1148 children and adults attended the school carol services in December.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. During the year we celebrated 19 baptisms and 3 weddings. There were 31 funerals in our church this year, plus a further 2 funerals involving parishioners at the crematorium.

Pastoral Care

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

Contact with the two residential homes for older people in the parish has been maintained; monthly Holy Communion services are held in both homes and weekly Knit and Natter sessions are held by Parish volunteers at Fernbank Court. Although the majority of parishioners receive the parish magazine Connected online, printed copies have continued to be available, particularly to the residential homes and members of the congregation without internet access.

Clergy and members of the pastoral care team have continued their support visits to people's homes. Visits are made for a variety of reasons – ill health, to give Communion to housebound people plus preparation for baptisms and funerals. With 33 funerals in 2024 there were numerous contacts with bereaved families.

Three members of the congregation are on the Chaplaincy Rota and visit Selby Hospital one week in every month, going round the wards to have a chat with patients and offering communion if required. After the visits feedback is given to the Chaplain at York District Hospital.

Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's.

- **Monthly parish community lunches and coffee mornings:** The monthly community lunches (first Wednesday) and two coffee mornings (Craft Group coffee morning on 2nd Saturday and Coffeemates on last Wednesday) are well attended. As well as refreshments, the Craft Group sell the crafts that members have made, and all the proceeds go to the Fabric account for the upkeep of the church building. Over £1300 came from the Craft Group coffee mornings in 2024. Coffeemates is enjoyed particularly by those who can't get out much or live alone, and lifts can be organized for any who find it difficult to attend. Together with other social fundraising activities such as the spring and autumn fairs, these events provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.
- **Events Group:** A variety of events were organized throughout the year. These included Tea@Two, Fairburn Singers, Wine and Wisdom, a one-man production of A Christmas Carol, plus Mince Pies and Mulled Wine.

- **Monthly communion services:** These take place at two residential homes in the parish, in addition to individual home communions. Both clergy and lay members visit and provide pastoral support to older people in the community.
- **Ministry in local schools:** In 2024, contact was re-established with Brayton Primary School. Martin Pearson visited the school and spent time with one class, including reading a story and discussing it with the children. Following this re-established contact, the school subsequently returned to church for their Harvest and Christmas celebrations. On each occasion, two sessions were held allowing all the classes and their families to take part in rotation. The school organised the content, with pupils often leading plus a short space to deliver a message from St Wilfrid's. A date has already been set for the school's Easter 2025 celebration. Brayton Primary School are very pleased to have re-established contact. Longman's Hill Primary School also held their Christmas service at St Wilfrid's with 160 adults and 220 children in attendance.

Following an informal request from a staff member at the Brayton Headstart Preschool, a very positive contact was made. A group of children from the Preschool visited church just prior to our Harvest celebration. They enjoyed looking around the church and hearing about harvest. A visit was made to the preschool, to read stories and liaise with the manager to plan their Christmas celebration at St Wilfrid's. Many families came to this event, the children sang a number of Christmas songs they had prepared, a short message from St Wilfrid's was given and we sang 'Our God is a Great Big God.'

The Headstart manager is keen to collaborate with St Wilfrid's; another visit to the preschool is scheduled for March and there are plans for an Easter celebration. This is a new initiative, and we wonder if God's hand is at work here.

Through the response from the different schools, it has been exciting to welcome so many families into church, and looking forward we need other services to which they can be invited.

- **Open the Book:** The Open the Book team have continued their regular contributions to Collective Worship at both Barlow and Chapel Haddlesey C of E Primary Schools and the children are always keen to both watch and take part in the dramatized bible stories. Unfortunately, our long-time stalwart Martin Millwood stood down for health reasons. His expertise in drama production was such a blessing, but we have been fortunate in recruiting Val from Chapel Haddlesey in his place. It has been good to keep up the connection with the schools during our interregnum.
- **The Parish Magazine:** The monthly "Connected" is issued in both paper and

online formats. It continues to be a very effective missional tool in the community and is very well received. Our editor has quarterly meetings to find out about, and publicise, forthcoming events.

- **Website:** The stwilfridsparish.com website was refreshed and given a more contemporary look. The site is now frequently updated based on events or seasons. The Sunday Sheet and parish magazine can be accessed as well as our current policies. There is plenty of information about services and regular activities.
- **Pew Sheets:** The weekly pew sheet is sent out by email to regular members of the congregation. The Church Near You website is also updated on a regular basis.
- **Brayton Beer and Banter:** This men's group, launched in October 2018, continues to meet monthly at a local pub and has a core group of 4 men.
- **Noticeboards:** Internal noticeboards include photos of key church personnel and pastoral care information. These enhance the personal nature of the welcome visitors experience and enable them to seek assistance more effectively.
- **Choir:** In 2024 the choir continued to meet for weekly practices and sing, as a choir, at the 10.30 service, under the direction of Rosemary Finlinson. Yvonne Green continued to play on the first Sunday of the month, until she retired from playing on a regular basis, in August. Kate Galloway joined us in September as our regular organist and choir leader. We are also grateful to Cliff Pritchard and Yvonne Green who stepped in to help from time to time. The number of choristers remains as last year, 4 sopranos, 2 altos and 2 basses. At Christmas we sang at the Nine Lessons and Carols Service and joined Brayton villagers, on the green, at their annual Carol singing around the Christmas tree and we also sang for the residents at Fernbank Court.
- **Book Club:** A wide variety of novels have been discussed at the monthly meetings. A group of members much enjoyed a performance of "Little Women", at York Theatre Royal and four people heard a fascinating talk by the author, Kate Mosse, at Selby Town Hall. An outing to Selby Garden Centre, for afternoon tea was also a well-attended event.
- **Play Reading:** The Play Reading group met once a month and enjoyed reading a variety of comedy plays.
- **Mothers Union:** Brayton Mothers' Union continued with monthly meetings on the second Thursday of the month in the Parish Hall. There were a variety of speakers, on subjects ranging from The Life of a Housekeeper on a large estate, a Sensory Meditation, decorating Squares for Fiddle Pinnies, to a visit to Antarctica and Anne Boleyn's Prayer Book. Funds were raised by a Cake Stall after the

Mothering Sunday Service, a Cream Tea and a Coffee Morning, and members enjoyed a Harvest Lunch and a Christmas Tea. In April the branch took part in a Deanery Service in Escrick Church.

- **Churchyard Tidying:** The normal last Saturday of the month small working group continues. The bins were regularly emptied, borders were weeded, and leaves were swept.
- **Overseas Mission:** The Swaziland Schools Project helps provide better school facilities plus bursaries to children who are orphaned or whose parents cannot afford the school fees. St Wilfrid's has supported this charity since 1989. £190 was given in June 2024, collected from individual parishioners, and the PCC gave £525 to this project in December. We also support USPG and CMS and £735 was donated to both in 2024.

The Church Building

During 2024 a number of essential maintenance activities were completed, and our new audio visual and hearing loop system was commissioned. The new system has been used regularly and has not only enhanced the hearing loop and audio quality, but has also provided a facility for visual presentations. Live streaming of services is still a key deliverable, but to date, a reliable internet connection has not been available. During 2025, a solution will be progressed, which will deliver a reliable and secure internet connection.

In the last quarter of 2024, the long-awaited Quinquennial Inspection was completed, this included a detailed full tower inspection. The written report was received early in 2025. Initial discussions with the Architect have confirmed several significant issues. Based on previous estimates and allowing for inflation, funding for repairs will be a critical issue and as such will require a significant focus in 2025.

Creating a church that is accessible and welcoming to families in our parish remains one of the key challenges if we are to 'grow' our church community. The need to make the space within church more welcoming, versatile, and open to allow more informal activities and worship remains an area of debate.

Deanery Synod

The Deanery Synod met three times in 2024.

Representatives of the PCC attend these meetings and report back to the PCC. They also encourage other PCC and Church community members to attend the Deanery Synod meetings, especially if the main topic of the meeting will be of interest and/or benefit to them. The main topics for 2024 were Digital Transformation & Support, Discipleship : what is it? and how to foster it, and Supporting Early Years, Families and Youth.

A Selby Deanery Quiet Day was held in September 2024. This was an opportunity for reflection and prayer. A number of people from the Parish attended and enjoyed the day, finding it very beneficial.

Ecumenical Relationships

Our closest ecumenical relationship is with our partnership sister church, St Francis in Thorpe Willoughby. We share clergy, attend each other's services, and support their social and fundraising events and activities.

We are members of Churches Together in Selby; going to their meetings, attending joint services and supporting their events. Churches Together in Selby support the Selby Foodbank.

Staff

Clergy:	Rev Phil Grayson, Curate in Charge June 2023 - May 2024 Jackie Jackman, Reader
Active Retired Clergy	Rev Roy Shaw, Rev Paul Finlinson, Rev George Greenhough, Rev. Francis Loftus and others
PCC officers :	Pat Jarvis was the Church Warden until July 2024. Jill Clarke and Ruth Breeze continued, and continue, as Treasurer and Secretary respectively.

The structure of the PCC changed with the absence of an Incumbent and a Church Warden, setting up three sub committees: Worship & Prayer, Mission & Outreach, and Buildings & Finance with a PCC Chair. There is also a Standing Committee for urgent and significant business between PCC meetings.

Volunteers: thanks to all volunteers, who contribute their time and energy, especially the solid core of the Church community, who gave so much in 2024.

Financial Review

The accounts show that in 2024 total income fell to £94,609, compared to £131,003 the year before (but this was still higher than 2021 and 2022). Much of the fall was due to legacies; £25,00 was received in 2023 compared to £8,038 in 2024. Planned giving (primarily standing orders and weekly envelopes) also fell, from £29,675 in 2023 to £25,864. Two long term supporters died, two members of the congregation moved to care homes and two younger families attended different churches. By the end of the year the number of households giving by standing order had dropped to 34, and 6 households gave by weekly envelopes. There were fewer weddings and funerals in 2024 and therefore income from PCC fees decreased and there was a comparative drop in donations for weddings, funerals

and baptisms. Fundraising events continued to bring much needed income with £7,387 coming from our Spring and Autumn Fairs, plus the activities organised by our Events Group, and the Craft Group Coffee Mornings.

In 2024 our Freewill Offering increased slightly to £45,000. (The Freewill Offering is paid to the Diocese to help fund clergy, and other services such as training and safeguarding provided by the Diocese. Ideally parishes with a full-time clergy member should be paying at least £52,000 per annum). Our other large expenditure item was the renewal of our sound system costing £18,277. Donations for this were made in 2022 and had been carried forward. Our energy and water costs reduced to £7,395 in 2024 (from £9723) and donations to charities also reduced as fewer funerals were held. Total expenditure was £108,942 compared to £97,868 in 2023.

The Fabric Account started the year with a balance of £79,648 and finished with £87,615. By the end of 2024 there was £12,951 specifically for the Tower Fund.

Reserves Policy

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering. This now equates to at least £12,000 if payments to retired clergy and organists are included.

At the end of 2024 we had £14,135 in No 1 Account and £24,230 in No 2 Account. It is likely that we will need to use some of the No 2 Account in 2025 to continue to fund the Freewill Offering and/or help pay for maintenance work highlighted in the recently received Quinquennial Report.

Plans for Future Periods

We are looking forward to the Collation Service on Monday 31st March 2025 and the Ministry of the new Incumbent, the Reverend Glyn Diggins. We will be working, under his leadership, to take the Parish forward. Particular interest will be:

- a) the development of activities and services that will appeal to children, families and young people
- b) growing the Church community so that more people are involved in the work of the Church.
- c) improving the financial position of St Wilfrid's
- d) meeting the challenges of the Quinquennial Inspection and other building work needed to maintain the church building.

Risk Management, and Safeguarding

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed

and updated where necessary at the PCC meeting on 19th September.

Linda Bunn was appointed as the Parish Safeguarding Officer (PSO) at the APCM in April 2024. It has taken Linda a while to get up to speed as there were IT issues, however this was resolved and Linda goes and grows strength by strength.

The following Parish Safeguarding Policies were reviewed and approved by the PCC in November 2024, and they will once again be reviewed in November 2025.

- Safeguarding Policy – Promoting a Safer Church
- Policy for the use of photographs and video recordings of children, young people and vulnerable adults
- Parish Domestic Abuse Policy
- Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information
- Policy Statement on the Recruitment of Ex Offenders
- Lone Working Policy
- Social Media Policy

After a year of headline issues and articles in the press and other media, regarding Church Life and Safeguarding, we need to continue to work to increase knowledge and understanding of safeguarding in our church community so that it is regarded as everyone's responsibility. Linda has / will be in contact with those that need to take or redo their DBS certificate and /or any safeguarding training. She will also meet with our new Rector to discuss Safeguarding priorities.

Structure, Governance, and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwardens, the reader and members of the congregation who are on the electoral roll of the church. All church attendees are encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 5 times during 2024 with an additional 5 meetings being held to discuss Interregnum issues. These separate meetings focused on the Recruitment of a New Incumbent. The meetings early in the year discussed the feedback from the Parish Consultation and pulling together the Parish Profile for the Recruitment of the New Rector. At the March Meeting the Accounts for the Year Ended 2023 and the Trustees Annual Report for 2023 were discussed along with the vacant post of Parish Safeguarding Officer and increasing PCC membership.

In May the main topic was the formation of Subcommittees and the recruitment of the Parish Safeguarding Officer. Other items included the delay with the Quinquennial Inspection, the AV Installation and notification of the sale of the Rectory.

The July meeting focussed on the resignation of the Church Warden, Appointment of a new Chair for PCC meetings and Point of Contact in the absence of a Rector and Churchwarden. This also meant a change to the bank signatories, Standing Committee Membership and an update to the Charity Commission Website.

The September meeting reviewed the Conflict of Interest Policy, Legacy Policy, Risk Policy, Complaints & Grievance Policy and St. Wilfrid's Risk Assessment Document. Reports were also taken from the newly formed Buildings & Finance, Worship & Prayer, and Mission & Outreach Subcommittees.

The November meeting focused on reviewing and approving the Lone Working Policy, Policy for Responding to Domestic Abuse, Social Media Policy, Policy for the use of photographs and video recordings of children and vulnerable adults, Parish Policy for the fair treatment of all applicants and the handling and safe keeping of information, Policy Statement on the Recruitment of Ex-offenders and Safeguarding Policy Promoting a Safer Church. The reduction in Planned Giving over the past year was also of great concern to PCC members. We have a Standing Committee authorised by the full PCC and with full knowledge of the PCC to address issues and make decisions between PCC meetings.

Report Approved by the Parochial Church Council on 20th March 2025 and signed on their behalf by Hilary Putman (PCC chair)

Signed Hilary C. Putman

Notes to Accompany Annual Accounts

Note 1 General Account Number 1

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

Note 2 Parish Hall Account

A summary of the Parish Hall Accounts has been added to this report but as the hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets.

Note 3 General Account Number 2

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds. £20,000 was added in 2023 to cover the cost of the new sound system due to be installed in 2024. There were sufficient funds in the Number 1 account to pay for the sound system and therefore by the end of December 2024 there was £24,230 in the Number 2 Account.

Note 4 Community Account

This was set up during the Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who were unable to carry out normal day to day activities. A Volunteer Team was set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money were DBS checked. The Community Account could be used to fund energy for parishioners or other necessities and once our new Rector is in post this will be discussed.

Note 5 Fabric Fund

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.

Annual Accounts of St Wilfrid's

2023	General Account Number I Receipts			2024
	See Note I	Unrestricted	Restricted	
	Incoming resources			
28,150	Planned Giving	24,054		24,054
1,525	Other Giving	1,810		1,810
6,000	St. Francis Freewill Offering Contribution	6,800		6,800
731	One-Off Gift Aid	207		207
7,001	Baptism, Wedding, Funeral	4,951		4,951
4,381	Open Plate	3,334		3,334
6,516	Charities & 50% Funeral		4,361	4,361
550	Friends of St Wilfrid's		550	550
221	M'Babane, Christian Aid		541	541
3,611	Donations - General, Gift Day, Floodlights etc	2,144		2,144
2,167	Miscellaneous Income - Hall Fuel & Repairs	1,243		1,243
0	Donations - Fabric		0	0
18	Special Appeals - Tower Fund		1,515	1,515
90	Special Appeals - Sound System		0	0
11,783	Tax Recovered	8,645	128	8,773
25,001	Legacies	2,500	5,538	8,038
3,380	Grants and loans		1,610	1,610
101,125	Total Voluntary Income	55,688	14,243	69,931
	Activities for generating funds			
8,011	Fund Raising Gross	5,990	1,398	7,387
	Income from investments			
0	Bank Interest	0	0	0
	Church Activities			
20,972	PCC Fees	16,322		16,322
195	Bookstall Sales		120	120
700	Parish Magazine, Guides, Diaries	850		850
	Other incoming resources			
0	Insurance Claims	0	0	0
131,003	Total Incoming Resources	78,849	15,760	94,609

2023	General Account Number I Payments			2024
	See Note I	Unrestricted	Restricted	
	Resources Expended			
174	Fundraising Activities	222		222
	Church Activities			
10,537	Overseas Mission /donations to charities	1,995	5,541	7,536
44,500	Freewill Offering (formerly Parish Shares)	45,000		45,000
7,118	Salaries, Wages, Honoraria	4,933		4,933
	Clergy and Staff Expenses			
5,910	Statutory Diocesan Fees	4,804		4,804
1,071	Clergy Expenses - Rector	382		382
2,130	Clergy Expenses - NSM / Visitors	1,918		1,918
1,034	Clergy Housing	630		630
	Church Expenses			
130	Mission Costs - Lay Training, Junior Church	64		64
2,725	Church & Churchyard Maintenance	4,482		4,482
5,146	Church Insurance	5,576		5,576
26	Settlement Fees-online donations	24		24
2,291	Administration Costs	698		698
1,220	Upkeep of Services	522		522
9,723	Church heat, light & water	7,395		7,395
173	Cost of Trading Bookstall	180		180
0	Upkeep of Parish Hall	0		0
960	Paper for Parish magazine, Weekly Sheet	906		906
	Major Expenditure			
3,000	Major Repairs to Church		5,393	5,393
0	Sound System	18,277		18,277
0	New Buildings Church, Hall, Clergy Housing	0		0
0	Repayment of loan	0		0
97,868	Sub Total - Church Activities and Expenses	98,008	10,934	108,942
0	PCC Governance costs	0		0
(nil)	Any other payments	(nil)		(nil)
97,868	Total Resources Expended	98,008	10,934	108,942
131,003	Total Receipts			94,609
97,868	Total Payments			108,942
33,135	Surplus / Deficit			-14,332
	Add			
0	Transfer from General Account Number 2	0		0
0	Transfer from Fabric Account	0	0	0
	Deduct			
1,036	Transfer to Fabric Account		3,750	3,750
20,000	Transfer to General Account Number 2	0		0
	Add			
20,119	Balance brought forward 1st. January			32,218
32,218	Balance carried forward 31st. December			14,135

2023	Parish Hall Accounts			2024
	See Note 2			
These Accounts are managed by the Parish Hall Management Committee and only a summary is included here, details, if required, can be obtained from the Parish Hall Committee Treasurer.				
	General Account	Unrestricted	Restricted	
5,213	Total Receipts			3,939
5,491	Total Payments			3,870
-278	Surplus / Deficit			69
4,086	Balance brought forward 1st. January			3,808
3,808	Balance carried forward 31st. December			3,877

2023	General Account Number 2 Receipts			2024
	See Note 3	Unrestricted	Restricted	
229	Bank Interest	1,221		1,221
229	Total Receipts	1,221		1,221
	General Account Number 2 Payments			
0	Payments	0		0
0	Total Payments	0		0
229	Total Receipts			1,221
	Total Payments			0
229	Surplus / Deficit			1,221
,	Add			
20,000	Transfer from General Account Number 1			0
	Deduct			
0	Transfer to General Account Number 1			0
2,780	Balance brought forward 1st. January			23,009
23,009	Balance carried forward 31st. December			24,230

2023	Community Account			2024
	See Note 4			
10	Total Receipts	0		0
0	Total Payments	0		0
320	Balance brought forward 1st January			330
330	Balance carried forward 31st December			330

2023	Fabric Account Receipts (Restricted Funds)			2024
	See Note 5	Unrestricted	Restricted	
0	Donations			0
0	Grants			0
2,441	Income from investments		4,217	4,217
0	Legacies			0
2,441	Total Receipts			4,217
0	Repairs / Architect's Fees			0
0	Total Payments			0
2,441	Total Receipts			4,217
0	Total Payments			0
2,441	Surplus / Deficit			4,217
	Add			
1,036	Transfer from General Account Number 1		3,750	3,750
	Deduct			
0	Transfer to General Account Number 1		0	0
76,171	Balance brought forward 1st. January			79,648
79,648	Balance carried forward 31st December			87,615
	Current Assets Excluding Parish Hall Accounts	Unrestricted	Restricted	
32,218	General Account Number 1	14,135		14,135
23,009	General Account Number 2	24,230		24,230
79,648	Fabric Account		87,615	87,615
330	Community Account	330		330
135,204	Total Current Assets			126,310
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	Permanent Assets			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	Current Liabilities			
0	Loan for Lane Repairs repaid 2022			0

Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

ST WILFRID'S BRAYTON PCC

On accounts for the year
ended

31 DECEMBER 2024

Charity no
(if any)

1169956

Set out on pages

15 - 18

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 DECEMBER 2024

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Helen Ripley

Date:

24 February 2025

Name:

HELEN RIPLEY

Relevant professional
qualification(s) or body

ACA

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

Accounts



The Ecclesiastical Parish of ST. WILFRID BRAYTON

**Annual report & accounts of
the Parochial Church Council
(PCC) for the year ended 31st
December 2023**

Registered Charity 1169956

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Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The correspondence address for St Wilfrid's is The Rectory, Doncaster Road, Brayton, Selby YO8 9HE. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2023 until the date this report was approved are:

Ex Officio members

Incumbent	Reverend Pete Watson (chairman)
Curate in charge	Reverend Phil Grayson (from June 2023)
Reader	Ms Jackie Jackman
Warden	Mrs Pat Jarvis
Elected members	Mr John Boyer (co-opted March 23, elected April 23)
	Mrs Ruth Breeze
	Mr Mike Bunn
	Mr Martin Pearson
	Mr Simeon Pearce-Storm (until February 23)
	Miss Hilary Putman
Treasurer	Mrs Cathy Rodgers (until November 23)
	Mrs Jill Clarke

The APCM was held on 14th April 2024.

Bankers	Virgin Bank, 46 Coney Street, York YO1 9NQ.
	CCLA Investment Management Ltd, One Angel Lane,
	London EC4R 3AB

Independent Examiner Mrs H Ripley, 16 Westfield, Selby YO8 9DH

Aim and Purposes

St Wilfrid's PCC has the responsibility of cooperating with the incumbent, the Reverend Pete Watson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service,

and by ensuring our church community is a welcoming place for all. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer; learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

Achievements and performance

All aspects at St Wilfrid's were affected in 2023 by the poor health of our incumbent, Reverend (Rev) Pete Watson. It was with reluctance that Rev Pete took sick leave from February and it was not until October that he resumed his role on a part-time basis. He then realised that full-time Parish Ministry would not be possible; sought and obtained a hospital chaplain role and, with sadness, took his final Sunday service on 10th December. Services continued throughout the year with much help from retired clergy, especially Rev Roy Shaw plus other clergy in the Diocese. In June, we welcomed Rev Phil Grayson as Curate in Charge, who remains in this role.

Worship and Prayer

St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people of all ages to connect with the church community whether they are regular or only occasional attendees.

Our regular Sunday worship has a monthly cycle.

Date	Time	Service
1st Sunday	10.30 17.00	Lay-led Morning Prayer Alive@5 – short, relaxed worship for all the family
2nd Sunday	08.00 10.30	Holy Communion Family Communion
3rd Sunday	10.30 17.00	Celtic Communion alternating between St Wilfrid's and St Francis' Thorpe Willoughby Alive@5 – short, relaxed worship for all the family
4th Sunday	08.00 10.30	Holy Communion Holy Communion with prayer and anointing for healing
5th Sunday	10.30	Joint Parish Holy Communion at St Wilfrid's or St Francis' Thorpe Willoughby
Last Sunday in the month	17.00	Inspire –contemporary café style informal worship in Parish Hall
Every Wednesday	09.30	Holy Communion - traditional language
Every Friday (during term-time)	13.30	Friday Fun Club in Parish Hall - for pre-schoolers and their carers - play and craft activities followed by a short time of worship.

For much of the year this pattern was followed but due to Rev Pete's absence Inspire ceased in August.

In addition, there are a wide range of other services:

- **Local primary schools celebrate major Christian festivals at the church and the services are very well supported by parents and carers.**
- **Individual year groups from the local Church of England primary school also prepare and lead worship throughout the year, and again, these services are well attended by parents and carers.**

A variety of services are offered at key moments in the church year: Remembrance, Harvest, Christmas and Easter, in particular. In December there is a Christingle service at which families bring Christmas gifts to be given to needy children and young people in the Selby area; this and the Christmas Eve Crib service are very well attended. Carols on the Green, Christmas midnight Communion and Family Communion on Christmas Day provide additional ways for both regular and occasional worshippers to celebrate this season. Likewise, there are a range of services during Holy Week and Easter for the community to engage with, including a number of midweek communion services, a Good

Friday period of reflection, plus 8am and 10.30am communion services on Easter Day.

As of April 2023 there were 122 names on the electoral roll at St Wilfrid's of whom 46 live outside the parish.

During 2023 regular attendance at Sunday services was between 29 and 55.

The average Sunday attendance was 44 but that increased at festivals so that Easter attendance was 64 with 55 communicants, the Christingle attendance was 33, Carols on the Green about 35, Carol Service 71, Crib Service 94, Midnight Communion and Christmas Day Communion 64 with 51 communicants. 1103 children and adults attended the school carol services in December.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. During the year we celebrated 32 baptisms and 5 weddings. There were 43 funerals in our church this year, plus a further 8 funerals involving parishioners at crematorium and one graveside service.

Pastoral Care

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

Contact with the two residential homes for older people in the parish has been maintained; monthly Holy Communion services are held in both homes and weekly Knit and Natter sessions are held by Parish volunteers at Fernbank Court. Although the majority of parishioners receive the parish magazine Connected online, printed copies have continued to be available, particularly to the residential homes and members of the congregation without internet access.

Clergy and members of the pastoral care team have continued their support visits to people's homes. Visits are made for a variety of reasons – ill health, to give Communion to housebound people, plus preparation for baptisms and funerals. With 52 funerals in 2023 there were numerous contacts with bereaved families.

As Rector, Rev Pete has a chaplaincy role with six local school communities, but due to his illness Rev Pete's chaplaincy role and involvement with six local schools was much reduced. However, towards the end of 2023 he was able to lead a few collective worship/assemblies with these schools and to lead the carol services of the schools in church.

Two members of the congregation are on the Chaplaincy Rota and visit Selby Hospital one week in every month, going round the wards to have a chat with patients and offer communion if required. After the visits feedback is given to the Chaplain at York District Hospital.

Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's but it is especially focused on some key areas of activity.

- **Alive@5 - Cake, Craft, Community:** The very informal Alive@5 service for families gives an important opportunity for those with little or no prior links with church, including baptism families and wedding couples/families, to connect with the church community in a warm, welcoming and relaxed context.

Alive@5 has increased to twice monthly on a Sunday tea time, a time that research is showing is increasingly a better time for families. A small team plans and leads these very relaxed, short worship times, under the strap-line: Craft, Cake, Community. Attendance currently varies from 20-30+. Alive@5 was paused when Rev Pete Watson left his post. The last session was held in early December 2023.

- **The Zone:** A monthly youth group aimed at young people from Year 5 and above, linked with our parish and a neighbouring parish. The format includes a wide range of activities, as well as faith reflection and Bible study. Unfortunately The Zone did not meet during 2023 due to Rev Pete's illness.
- **Friday Fun Club:** Meets weekly with activities and a service for pre-schoolers and carers. It is a very relaxed introduction to "church" and an opportunity for young parents to become part of the church community. There are encouraging growing links between Friday Fun Club and Alive@5, which reflects a slow, but hope-filled development of folks' journeys of faith. Friday Fun Club was paused when Rev Pete Watson left his post. The last session was held in December 2023.
- **Monthly parish community lunches and coffee mornings:** The monthly community lunches (first Wednesday) and two coffee mornings (2nd Saturday and last Wednesday) are well attended and together with other social fundraising activities such as the spring and autumn fairs, provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.
- **Refresh:** This is a fortnightly women's Bible Study led by Martha Harrold and Cathy Rodgers which meets in participants' homes. This group will continue to meet informally but not as part of St Wilfrid's.
- **Monthly communion services:** Take place at two residential homes in the parish, in addition to individual home communions. Both clergy and lay members visit, providing pastoral support to older people in the community.
- **Ministry in local schools:** Because of his illness Rev Pete was not able to resume his regular visits to the schools in the Parish, leading collective worship, and involvement with religious education with classes until the very end of 2023. A new

Foundation Governor has been appointed to Brayton CofE Primary School, and has started to participate actively in Local Governing Body meetings at the school. The Open the Book team have continued regular contributions to collective worship at Barlow CofE Primary School and in February began sharing the same bible stories with children at Chapel Haddesley CofE School.

- **The Parish Magazine:** “Connected” came on stream in 2017 in both paper and online formats. It continues to be a very effective missional tool in the community and has been very well received.
- **Brayton Beer and Banter:** This men’s group, launched in October 2018, continues to meet monthly at a local pub and has a core group of 5 men.
- **Choir:** During 2023 the choir continued to meet for weekly practices and sing, as a choir, at the 10:30am service under the direction of James Lowery the organist and choir leader. Yvonne Green played on the first Sunday of each month. In February James resigned and was replaced for five months from June to November by Nicky Losseff. We are grateful to Yvonne Green, Caroline Elliott, James Webb and Cliff Pritchard who all stepped in to help from time to time. The number of choristers has now fallen to just 4 sopranos, 2 altos and 2 basses. At Christmas the choir sang at the Nine Lessons and Carols Service and also joined Brayton villagers, on the green, at their annual carol singing around the Christmas tree.
- **The Book Club:** Monthly meetings in the Parish Hall have been well attended and members have read and discussed the merits of a wide variety of novels. A very pleasant afternoon tea, at Selby Garden Centre, was one of the highlights of the Autumn schedule.
- **Craft Group:** The Group meets once a month on a Tuesday afternoon to make items, and host the monthly Saturday coffee morning where craft items and cake are sold to raise funds for St Wilfrid’s.
- **Brayton Mothers’ Union:** they continued with monthly afternoon meetings in the Parish Hall. In February the 85th anniversary of Mothers’ Union in Brayton was celebrated and included a talk from Sue Thompson. There were also talks from Dan Walker (Selby Abbey), Henry Farrah (BBC cameraman) and Sue Beevers. To raise funds, cakes were sold after the Mothering Sunday service, a cream tea was held in June and a coffee morning in September. The Annual Gathering for the whole of the Mothers’ Union was held in York this year and several members attended at the Barbican followed by Evensong at York Minster.
- **Churchyard Tidying:** the normal last Saturday of the month small working group continues. The bins were regularly emptied, borders were weeded and leaves were swept.

- **Overseas Mission:** the Swaziland Schools Project helps provide better school facilities plus bursaries to children who are often orphaned or whose parents cannot afford the school fees. St Wilfrid's has supported this charity since 1989. £200 was given in March 2023, collected from individual parishioners, and the PCC gave £500 to this project in October. We also support USPG and CMS and £700 was donated to both in 2023.

Deanery Synod

The Deanery Synod met three times during 2023. Representatives of the PCC attended each of these Meetings.

An update on the Deanery Plan was given at the February meeting; the Plan had been approved the previous July, including the restructuring of parishes. There were no changes to St Wilfrid's, Brayton, or St Francis, Thorpe Willoughby.

The Diocesan Start of Lay Ministries Advisor also spoke at the February meeting, about the renewal and development of lay ministries within the York Diocese.

At the June meeting, there was a presentation about Ministry with Schools, Children and Youth. A note about various financial matters from the Deanery Financial Advisor was also read out.

The October Meeting had two substantive agenda items : the Parish Giving Scheme and an update on the Parish restructuring, consequent to the Deanery Plan.

After each Deanery Synod Meeting, the PCC representatives who attend report back to the PCC.

Ecumenical Relationships

Our closest ecumenical relationship is with our partnership sister church, St Francis in Thorpe Willoughby. We share clergy, attend each other's services, and support their social and fundraising events and activities.

We are members of Churches Together in Selby; going to their meetings, attending joint services and supporting their events. Churches Together in Selby support the Selby Foodbank and at Christmas donations given for our Parish Christmas card went to the Foodbank.

Staff

Clergy: Rev Pete Watson (Rector), Rev Phil Grayson (Curate-in-Charge from June 2023). We are also blessed with the services of our reader, Jackie Jackman, as well as Rev Roy Shaw, Rev Paul Finlinson and Rev George Greenhough as active retired clergy.

Mrs Pat Jarvis and Mrs Jill Clarke continued as Churchwarden and Treasurer respectively. Thanks to all the volunteers that work so hard to keep the community at St Wilfrid's welcoming and running smoothly.

Financial Review

Planned giving in 2023 (primarily standing orders and weekly envelopes) increased by about £1800 to £29,675 thanks to a generous new standing order giver. We are very grateful to our congregation for their regular giving. By the end of the year the number of households giving by standing order had dropped to 35, and 7 households gave by weekly envelopes. (from 39 and 8 in 2022).

We were fortunate to receive two large unrestricted legacies totalling £25,001 and this money has been carried forward to 2024. Due to the large number of funerals, total PCC fees for funerals and weddings increased from £15,069 to £20,972, gift aid tax was recovered for 4 quarters to give a total of £10,053, donations at baptisms, weddings and funerals totalled £7,001 and fundraising £6,143. Fundraising events included the Spring and Autumn Fairs, a concert by the Fairburn Singers, Selby Music Centre Concert, Mince Pies and Mulled Wine and the monthly community lunches and Coffeemates. In total unrestricted income in 2023 was £116,435 compared to £72,551 in 2022.

Restricted income totalled £14,568. Of this £6,516 was collected at funerals to be passed on to other charities, £3,380 was grants from the Diocese (£2,000 for energy costs and then £230 a month from June onwards for Rev Phil Grayson's travelling expenses). In addition £1,865 was raised for the Fabric Fund by Craft Group Coffee Mornings, an organ recital and Tea@two afternoons.

In 2023 our Freewill Offering increased to £44,500. (The Freewill Offering is paid to the Diocese to help fund clergy, and other services such as training and safeguarding provided by the Diocese. Ideally parishes with a full-time clergy member should be paying at least £50,000 per annum). Our energy and water costs more than doubled in 2023 from £4,582 to £9,723 despite using the Parish Buying energy basket. Payments to retired clergy and organists increased from £4,312 to £7,118 as several retired clergy helped with the numerous funerals, various organists played at funerals and weddings, and for Sunday morning services we paid for an organist in the early part of the year and again from September to November.

Other main items of unrestricted expenditure were payment of fees to the Diocese (£5,910) and insurance (£5,146). Total unrestricted expenditure for 2023 was £86,231 compared to £65,950 in 2022.

Restricted expenditure in 2023 reduced to £11,637. £8,637 of this was donations to charities (mostly from funerals but also £200 from parishioners to the Swaziland Schools Project). The remaining £3,000 was for the replacement nearly new boiler added in February.

The Fabric Account started the year with a balance of £76,171 and finished with £79,648. By the end of 2023 there was £11,436 specifically for the Tower Fund.

Reserves policy

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering. This now equates to at least £12,000 if payments to retired clergy and organists are included.

At the end of 2023 we had £32,218 in No 1 Account and £23,009 in No 2 Account. The high level of reserves can be explained as

- 1) Approx £20K will be needed early in 2024 for the new sound system (the majority of which was donated in 2022 and is earning interest in the No 2 Account).
- 2) For 2024 clergy costs may increase without an incumbent and the Parish are required to pay costs for the empty Rectory.
- 3) The Quinquennial inspection results are overdue and building maintenance work is anticipated e.g.. Renewal of some gutters and repairs to the tower. The legacy money might need to be used here.

Plans for future periods

2023 became a challenging year for us when our Rector became very ill and needed to take long term sick leave from early February 2023. He was unable to return until late October. Sadly, he then needed to resign and leave the Parish in early December due to his continuing ill health. Nevertheless, we were able to maintain our usual services and church offices through the year thanks to several retired clergy, clergy from within the Deanery, our Young Families Team and our Lay Ministry and Pastoral Teams. In addition, in June 2023 we were grateful to benefit from the appointment of a Curate in Charge to our Parish. Therefore, the numbers attending our 10.30 Sunday service whilst not returning to the numbers of previous years were maintained at the level attained in 2022.

Whilst the Children and Young Families groups, 'Alive at Five' and 'Friday Fun Club' continued in 2023, their numbers, although consistent, did not increase as they had begun to do in 2022. However, we will not be able to continue these groups in 2024 because we do not currently have the personnel to lead them. Similarly, 'Inspire' our monthly contemporary informal café style worship, and Zone our group for young people will not resume. Nevertheless, we would hope to restart these groups before the end of 2024 with the appointment of a new incumbent.

Refresh, the Women's Group, continues as does Open the Book at Barlow School, and Chapel Haddlesey School. Community lunches and coffee mornings, Beer & Banter, Communion in residential/care homes and the extensive schools' ministry will continue and develop. St Wilfrid's continues to be a focus for Baptisms, Weddings, and Funerals within our village. These services are seen as an important part of the church's ministry and outreach.

2024 will be a critical year for us as we seek to recruit a new incumbent for our Parish who will be able to build on the customs and traditions of our church and develop a church that will grow and reach out to our local community. The PCC are consulting with our Church Community and schools to seek their views on what they would like our church to be like and the ways they would like to see it grow in future years. This consultation will inform our Parish Profile and the vision our Churchwarden and the PCC, who with the help of the Holy Spirit, hope to realise for St Wilfrid's.

Creating a church that is accessible and welcoming to families in our parish is seen as one of the challenges St Wilfrid's faces if we are to 'grow' our church community. To this end we have identified the need to make the space within church more welcoming, versatile, and open, to allow for more informal activities and worship. The replacement of the pews with chairs would enable this flexibility.

The faculty we submitted in 2023 for our new audio visual and hearing loop system has been approved. This should be installed in the first half of 2024. The new system will not only enhance the hearing loop and audio quality in church but will provide a facility for visual presentations and the live-streaming of our Sunday services and funerals.

We await the completion of our Quinquennial Inspection begun in spring 2023. This will inform the condition of the tower and the fabric of the building. This may include the need to replace the gutters to accommodate increasingly heavy rainfall. Bats in church remain a problem in the summer months. We are seeking ways to mitigate the impact of them on the interior of church and especially on the children's area and pews in the nave. Our trolley of folding chairs, used when we have a very full church, need replacing with more modern lighter stacking chairs. Storage is a critical problem especially at the back of church which is often cluttered and untidy. Our internal notice boards need renewing to enhance the appearance and communication within church.

We have identified that the early Norman arch over the south door of the church is eroding and deteriorating because of the damp in the south porch. The arch is also exposed to the elements because there is no external door on the porch. Work will be needed in future years to protect the arch by dealing with the source of the damp and enclosing the porch with a door.

Our heating system has functioned satisfactorily in 2023 with the replacement boiler and repaired underground pipes. However, a new system will be needed before too long as the current pipework and radiators are ageing and will become even less efficient and effective in future years. Adequate funds to install a new system are not currently available to us and the PCC have made the decision to wait to see if new technologies could offer us a more sustainable system in the future.

It is still not possible for us to carry out the remedial work needed to the D'Arcy Tomb estimated at a cost of over £30,000 in 2019. However, we have identified ways that its structure could be strengthened at a much lower cost to slow down further deterioration. In the churchyard we still need to replace a temporary path around the tower with a permanent one. This path is much needed to enable access from the front to the back of church (and hall) for prams and wheel chair users. All these projects will need considerable time and finances.

Risk Management, and Safeguarding

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed and updated where necessary at the PCC meeting on 25th September.

Cathy Rodgers was reappointed as the Parish Safeguarding Representative (PSR) at the APCM. The following parish safeguarding policies were reviewed and approved by the PCC in July 2023:

- Policy for the use of photographs and video recordings of children, young people and vulnerable adults

- Parish Domestic Abuse Policy

- Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information

- Safeguarding Policy - Promoting a safer church

- Policy Statement on the Recruitment of Ex Offenders

- Lone Working Policy

- Social Media Policy

We are continuing to work to increase the understanding of safeguarding in our church community so that it is regarded as everyone's responsibility and as an integral part of church life. This work includes ensuring that volunteers engage with the Church of England's Safeguarding Learning and Development Framework.

St Wilfrid's uses the Parish Safeguarding Dashboard to audit safeguarding in the parish and to create a regular safeguarding action plan.

Structure, Governance, and Management

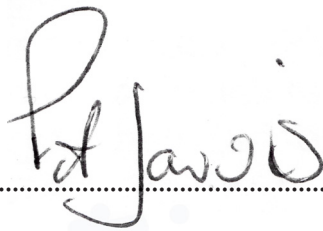
The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwardens, the reader and members of the congregation who are on the electoral roll of the church. All church attendees are

encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 6 times during 2023. In February we discussed the new audio-visual system and managing the Parish in Rev Pete's absence, in March the Trustees Annual Report for 2022 was discussed plus safeguarding, in May planning for growth was the main topic with our church architect present, in July the annual review of safeguarding policies and grant funding were the main topics, in September we welcomed Rev Phil Grayson and reviewed our policies of conflict of interest, legacy, risk, complaints & grievance and St Wilfrid's risk assessment template, and in November we focussed on mission & ministry and the recruitment of a parish safeguarding rep. The Annual Parochial Church Meeting was held on 23rd April 2023. We have a Standing Committee authorised by the full PCC and with full knowledge of the PCC to address issues and make decisions between PCC meetings.

Report Approved by the Parochial Church Council on 7th March 2024 and signed on their behalf by Pat Jarvis (PCC Churchwarden)

Signed

A handwritten signature in black ink, appearing to read 'Pat Jarvis', is written over a dotted line.

Notes to Accompany Annual Accounts

Note 1 General Account Number 1

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

Note 2 Parish Hall Account

A summary of the Parish Hall Accounts has been added to this report but as the hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets.

Note 3 General Account Number 2

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds. £20,000 was added in 2023 to cover the cost of the new sound system due to be installed early in 2024. The interest for 2023 was £229.

Note 4 Community Account

This was set up during the Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who were unable to carry out normal day to day activities. A Volunteer Team was set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money were DBS checked. The Community Account could be used to fund energy for parishioners or other necessities.

Note 5 Fabric Fund

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.

Annual Accounts of St Wilfrid's

2022	General Account Number Receipts			2023
	See Note I	Unrestricted	Restricted	
	Incoming resources			
25,843	Planned Giving	28,150		28,150
2,030	Other Giving	1,525		1,525
5,580	St. Francis Freewill Offering Contribution	6,000		6,000
166	One-Off Gift Aid	731		731
5,708	Baptism, Wedding, Funeral	7,001		7,001
3,458	Open Plate	4,381		4,381
4,411	Charities & 50% Funeral		6,516	6,516
550	Friends of St Wilfrid's		550	550
173	M'Babane, Christian Aid		221	221
1,200	Donations - General, Gift Day, Floodlights	3,611		3,611
1,199	Miscellaneous Income - Hall Fuel & Repairs	2,167		2,167
140	Donations - Fabric		0	0
9,933	Special Appeals - Sound System		90	90
251	Special Appeals - Tower Fund		18	18
6,975	Tax Recovered	10,050	1,733	11,783
0	Legacies	25,001	0	25,001
600	Grants and loans		3,380	3,380
327	Choir	1		1
68,544	Total Voluntary Income	88,617	12,508	101,125
	Activities for generating funds			
5,813	Fund Raising Gross	6,146	1,865	8,011
	Income from investments			
0	Bank Interest	0	0	0
	Church Activities			
15,069	PCC Fees	20,972		20,972
90	Bookstall Sales		195	195
619	Parish Magazine, Guides, Diaries	700		700
	Other incoming resources			
0	Insurance Claims	0	0	0
90,135	Total Incoming Resources	116,435	14,568	131,003

2022	General Account Number I Payments			2023
	See Note I	Unrestricted	Restricted	
	Resources Expended			
174	Fundraising Activities	174	0	174
	Church Activities			
5,517	Overseas Mission /donations to charities	1,900	8,637	10,537
40,000	Freewill Offering (formerly Parish Shares)	44,500		44,500
4,502	Salaries, Wages, Honoraria	7,118		7,118
	Clergy and Staff Expenses			
4,312	Statutory Diocesan Fees	5,910		5,910
1,054	Clergy Expenses - Rector	1,071		1,071
254	Clergy Expenses - NSM / Visitors	2,130		2,130
780	Clergy Housing	1,034		1,034
	Church Expenses			
661	Mission Costs - Lay Training, Junior Church	130		130
3,098	Church & Churchyard Maintenance	2,725		2,725
3,715	Church Insurance	5,146		5,146
46	Settlement Fees-online donations	26		26
500	Administration Costs	2,291		2,291
397	Upkeep of Services	1,220		1,220
4,582	Church heat, light & water	9,723		9,723
194	Cost of Trading Bookstall	173		173
63	Upkeep of Parish Hall	0		0
1,168	Paper for Parish magazine, Weekly Sheet	960		960
0	Choir expenses	0		0
	Major Expenditure			
6,631	Major Repairs to Church		3,000	3,000
0	Sound System		0	0
0	Repair of Lane	0		0
0	New Buildings Church, Hall, Clergy Housing	0	0	0
2,100	Repayment of loan	0	0	0
79,748	Sub Total - Church Activities and Expenses	86,231	11,637	97,868
0	PCC Governance costs	0		0
(nil)	Any other payments	(nil)		(nil)
79,748	Total Resources Expended	86,231	11,637	97,868
90,135	Total Receipts			131,003
79,748	Total Payments			97,868
10,387	Surplus / Deficit			33,135
	Add			
0	Transfer from General Account Number 2	0		0
4,038	Transfer from Fabric Account	0	0	0
	Deduct			
0	Transfer to Fabric Account		1,036	1,036
0	Transfer to General Account Number 2	20,000		20,000
	Add			
5,694	Balance brought forward 1st. January			20,119
20,119	Balance carried forward 31st. December			32,218

2022	Parish Hall Accounts			2023
	See Note 2			
These Accounts are managed by the Parish Hall Management Committee and only a summary is included here, details, if required, can be obtained from the Parish Hall Committee Treasurer.				
	General Account	Unrestricted	Restricted	
5,579	Total Receipts			5,213
3,317	Total Payments			5,491
2,262	Surplus / Deficit			-278
1,824	Balance brought forward 1st. January			4,086
4,086	Balance carried forward 31st. December			3,808

2022	General Account Number 2 Receipts			2023
	See Note 3	Unrestricted	Restricted	
36	Bank Interest	229		229
36	Total Receipts	229		229
	General Account Number 2 Payments			
0	Payments	0		0
0	Total Payments	0		0
36	Total Receipts			229
	Total Payments			0
36	Surplus / Deficit			229
	Add			
0	Transfer from General Account Number 1			20,000
	Deduct			
0	Transfer to General Account Number 1			0
2,744	Balance brought forward 1st. January			2,780
2,780	Balance carried forward 31st. December			23,009

2022	Community Account			2023
	See Note 4			
10	Total Receipts	10		10
0	Total Payments	0		0
310	Balance brought forward 1st January			320
320	Balance carried forward 31st December			330

2022	Fabric Account Receipts (Restricted And Designated Funds)			2023
	See Note 5	Unrestricted	Restricted	
0	Donations	0		0
0	Grants			0
1,037	Income from investments		2,441	2,441
0	Legacies	0		0
1,037	Total Receipts			2,441
0	Repairs / Architect's Fees			0
0	Total Payments		0	0
1,037	Total Receipts			2,441
0	Total Payments			0
1,037	Surplus / Deficit			2,441
	Add			
0	Transfer from General Account Number 1		1,036	1,036
	Deduct			
4,038	Transfer to General Account Number 1		0	0
79,172	Balance brought forward 1st. January			76,171
76,171	Balance carried forward 31st December			79,648
	Current Assets Excluding Parish Hall Accounts			
20,119	General Account Number 1	32,218		32,218
2,780	General Account Number 2	23,009		23,009
76,171	Fabric Account		79,648	79,648
320	Community Account	330		330
99,390	Total Current Assets			135,204
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	Permanent Assets			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	Current Liabilities			
0	Loan for Lane Repairs			0

Independent Examiner's Report



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A Independent Examiner's Report

**Report to the trustees/
members of**

St Wilfrid Brayton PCC

**On accounts for the year
ended**

31st December 2023

**Charity no
(if any)**

1169956

Set out on pages

1 to 19

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Helen Ripley

Date:

29 Feb. 2024

Name:

Helen Ripley

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

16 Westfield

Selby

YO8 9DH

Accounts



The Ecclesiastical Parish of ST. WILFRID BRAYTON

**Annual report & accounts of
the Parochial Church Council
(PCC) for the year ended 31st
December 2022**

Registered Charity 1169956

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Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The correspondence address for St Wilfrid's is The Rectory, Doncaster Road, Brayton, Selby YO8 9HE. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

Ex Officio members

Incumbent	Reverend Pete Watson (chairman)
Reader	Ms Jackie Jackman
Warden	Mrs Pat Jarvis
Elected members	Mrs Jill Clarke (Treasurer) (PCC member until April)
	Mrs Ruth Breeze
	Mr Mike Bunn
	Mr Martin Pearson
	Mr Simeon Pearce-Storm
	Miss Hilary Putman
	Mrs Cathy Rodgers (from April)

The APCM was held on 23rd April 2023.

Bankers	Virgin Bank, 46 Coney Street, York YO1 9NQ. CCLA Investment Management Ltd, One Angel Lane, London EC4R 3AB
Independent Examiner	Mrs H Ripley, 16 Westfield, Selby YO8 9DH

Aim and Purposes

St Wilfrid's PCC has the responsibility of cooperating with the incumbent, the Reverend Pete Watson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service, and by ensuring our church community is a welcoming place for all. The PCC maintains an overview

of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable all people to live out their faith as part of our parish community through:

- **Worship and prayer learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

Achievements and Performance

Worship and Prayer

St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people of all ages to connect with the church community whether they are regular or only occasional attendees.

Our regular Sunday worship has returned to a monthly cycle.

Date	Time	Service
1st Sunday	10.30 17.00	Lay-led Morning Prayer Alive@5 – short, relaxed worship for all the family
2nd Sunday	08.00 10.30	Holy Communion Family Communion
3rd Sunday	10.30 17.00	Celtic Communion alternating between St Wilfrid's and St Francis' Thorpe Willoughby Alive@5 – short, relaxed worship for all the family
4th Sunday	08.00 10.30	Holy Communion Holy Communion with prayer and anointing for healing
5th Sunday	10.30	Joint Parish Holy Communion at St Wilfrid's or St Francis' Thorpe Willoughby
Last Sunday in the month	17.00	Inspire –contemporary café style informal worship in Parish Hall
Every Wednesday	09.30	Holy Communion- traditional language
Every Friday (during term-time)	13.30	Friday Fun Club in Parish Hall - for pre-schoolers and their carers - play and craft activities followed by a short time of worship.

A variety of services are offered at key moments in the church year: Remembrance, Harvest, Christmas and Easter, in particular. In December there is a Christingle service at which families bring Christmas gifts to be given to needy children and young people in the Selby area; this and the Christmas Eve Crib service are very well attended. Carols on the Green and outside Fernbank Court, Christmas Midnight Communion and Family Communion on Christmas Day provide additional ways for both regular and occasional worshippers to celebrate this season. Likewise, there are a range of services during Holy Week and Easter for the community to engage with, including a number of midweek communion services, a Good Friday period of reflection, a family Easter crafts and service on Good Friday morning, and a Dawn vigil, plus 8am and 10.30am communion services on Easter Day.

In addition, there are services involving the local schools:

- Local primary schools celebrate major Christian festivals at the church and the services are very well supported by parents and carers.
- Individual year groups from the local Church of England primary school also prepare and lead worship throughout the year, and again, these services are well attended by parents and carers.

As of April 2022 there were 120 names on the electoral roll at St Wilfrid's of whom 43 live outside the parish.

During 2022 regular attendance at Sunday services was between 30 and 50 with about 20 live viewings of the streamed services. Sunday services were live-streamed when this was possible but by September it was obvious our equipment was not reliable and therefore stopped. (See future plans for possible new equipment)

The average Sunday attendance was 45 but that increased at festivals so that Easter attendance was 87 with 67 communicants, the Christingle attendance was 72, Carols on the Green about 40, Carol Service 47, Crib Service 136, Midnight Communion and Christmas Day Communion 101 with 81 communicants. 1027 children and adults attended the school carol services in December.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. During the year we celebrated 32 baptisms and 9 weddings. There were 21 funerals in our church this year, plus a further 6 funerals involving parishioners at crematorium.

Pastoral Care

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

The volunteer group set up by Rev Pete and others during the first lockdown in 2020 has continued but to a lesser degree. Several volunteers continue to keep in contact with

vulnerable members of the congregation and Parish by providing telephone support and help with shopping and collecting prescriptions if this is needed.

Contact with the two residential homes for older people in the parish has been maintained; monthly Holy Communion services are held in both homes and weekly Knit and Natter sessions are held by Parish volunteers at Fernbank Court. Although the majority of parishioners receive the parish magazine Connected online, printed copies of the parish magazine have continued to be available, particularly to the residential homes and members of the congregation without internet access.

Clergy and members of the pastoral care team have been able to resume pastoral support visits to people's homes, but continued by telephone when home visits were not possible. Families and couples preparing for weddings and baptisms have been able to meet in person for this preparation. Many of the 32 Baptisms over the year had been delayed because of Covid restrictions in the previous two years. With 27 funerals in 2022 there were numerous contacts with bereaved families.

As Rector, Rev Pete has a chaplaincy role with six local school communities, and in 2022 he was able to resume in person collective worships/assemblies at these schools. Information about children's groups and activities at St Wilfrid's are shared on the schools' newsletters. Two members of the congregation are on the Chaplaincy Rota and visit the New Selby War Memorial Hospital one week in every month, going round the wards to have a chat with patients and offer communion if required. After the visits feedback is given to the Chaplain at The York Hospital.

Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's but it is especially focused on some key areas of activity.

- **Alive@5- Cake, Craft, Community:** The very informal Alive@5 service for families is again an important opportunity to invite families with little or no prior links with church, including baptism families and wedding couples/families, to connect with the church community in a warm, welcoming and relaxed context. Alive@5 has increased to twice monthly on a Sunday tea time, a time that research is showing is increasingly a better time for families. A small team plans and leads these very relaxed, short worship times, under the strapline: Craft, Cake, Community. Attendance currently varies from 20-30+.
- **The Zone:** a monthly youth group aimed at young people from Year 5 and above, linked with our parish and a neighbouring parish. The format includes a wide range of activities, as well as faith reflection and Bible study.
- **A2O:** is a bible study/faith exploration group for young people. This continued to

meet via Zoom until the end of July 2022 but has since stopped.

- **Friday Fun Club:** Meets weekly during term time with activities and a service for pre-schoolers and carers. It is a very relaxed introduction to “church” and an opportunity for young parents to become part of the church community. There are encouraging growing links between Friday Fun Club and Alive@5, which reflects a slow, but hope-filled development of folks’ journeys of faith.
- **Monthly parish community lunches and coffee mornings:** The monthly community lunches (first Wednesday) and two coffee mornings (2nd Saturday and last Wednesday) are well attended and together with other social fundraising activities such as the spring and autumn fairs, provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.
- **Refresh:** This is a fortnightly women’s Bible Study led by Charlotte Watson which meets in participants’ homes.
- **Monthly communion services:** Take place at two residential homes in the parish, in addition to individual home communions. Both clergy and lay members visit providing pastoral support to older people in the community.
- **Ministry in local schools:** Rev Pete has been able to resume his regular visits to the schools in the Parish, leading collective worship and involvement with religious education with classes. Rev Pete and the Foundation Governor from St Wilfrid’s have continued to actively participate in Brayton Church of England Primary governing body meetings at the school. The Open the Book team have resumed their regular contributions to collective worship at Barlow Church of England Primary School.
- **The Parish Magazine:** ‘Connected” came on stream in 2017 in both paper and online formats. It continues to be a very effective missional tool in the community and has been very well received.
- **Brayton Beer and Banter:** This men’s group, launched in October 2018, continues to meet monthly at a local pub and has a core group of 7 men.
- **Communications:** good internal noticeboards, including photos of key church personnel and pastoral care information, have been installed, enhancing the personal nature of the welcome visitors experience and to enable them to seek assistance more effectively.
- **Choir:** During 2022 the 10.30 Sunday services began to return to normality, and the choir were able to meet again for weekly practices and sing, as a choir, at the 10.30 service. James Lowery was appointed as organist and choir leader, and Yvonne Green and Martin Colley played on the first and third Sundays respectively. However, the number of choristers fell to just 4 sopranos, 2 altos, 1 tenor and 2

basses. Several choir members joined choristers from the area at Selby Abbey for the RSCM Festival Service. At Christmas the choir sang at the Nine Lessons and Carols Service and also joined Brayton villagers on the Green at their annual carol singing around the Christmas tree, and afterwards at Fernbank Court.

- **Book Club:** the Book Club has met each month in the Parish Hall and a wide variety of novels have been read and analysed. An afternoon tea together, in a local restaurant, was a very happy social occasion during November.
- **Mothers' Union:** Brayton Mothers' Union continued with monthly afternoon meetings in the Parish Hall and a diverse range of speakers covered such topics as wedding flowers, St George's Crypt, capacitar (a type of yoga), work of a Registrar and volunteering at Brayton Barff. In April Lynn Allan was commissioned as Deanery President of Selby and Derwent, and the Deanery Service at St Wilfrid's was followed by tea and cake. MU cakes were also evident at the Spring and Autumn Fairs, the Coffee Morning in September and at Rev Pete's marriage preparation day.
- **Churchyard Tidying:** the normal last Saturday of the month small working group continues. The bins were regularly emptied, the conservation area was cut back at the appropriate time, borders were weeded and leaves were swept.
- **Swaziland Schools Project:** this charity helps provide better school facilities and bursaries to children who are often orphaned or whose parents cannot afford the school fees. St Wilfrid's has supported this charity since the 1980s. The PCC gave £450 to this project in 2022 and in early 2023 an additional amount will come from individual parishioners.

Deanery Synod

The Deanery Synod met three times during 2022. The Incumbent and the PCC Deanery Synod representative attended each of these Meetings.

"Living Christ's Story" - the Diocesan Strategy and the Deanery Plan was the main Agenda item at the February Meeting, attended by the Bishop of Selby and Archdeacon Sam. The Selby Deanery Leadership Team asked each PCC in the Deanery to consider and respond to the vision in "Living Christ's Story" so that the Deanery could put together mission and ministry plans. Brayton PCC met three times in April 2022 to do this and submitted their response by the due date.

At the July Meeting, the Deanery Synod looked at the draft Deanery Plan. An update on progress of developing the Plan was given at the October Selby Deanery Synod Meeting. There was also a presentation by the Diocesan Environment Officer at the October Meeting about the Eco Church and outlining a practical path to net zero carbon.

After each Deanery Synod Meeting, the Incumbent and the PCC Deanery Synod representative report back to the PCC.

Staff

Clergy: Rev Pete Watson (Rector). We are also blessed with the services of our reader, Jackie Jackman, as well as Rev Roy Shaw, Rev Paul Finlinson and Rev George Greenhough as active retired clergy.

Mrs Pat Jarvis and Mrs Jill Clarke continued as Churchwarden and Treasurer respectively.

Ecumenical Relationships

Along with our local ecumenical partnership sister church of St Francis, St Wilfrid's is an active member of Churches Together in Selby and this includes supporting the Selby Food Bank. In December a parish collection of wrapped toys was organised to be given to needy children in Selby.

Financial Review

Planned giving in 2022 (primarily standing orders and weekly envelopes) decreased by about £1700 to £27,873, mainly due to two households moving away. In addition we also received £6,145 in reclaimed gift aid. We are very grateful to our congregation for their regular giving. By the end of the year 39 households gave by standing order and 8 by weekly envelopes. Our other main sources of unrestricted income were PCC fees for funerals and weddings (£15,069), St Francis contribution towards the Freewill Offering (£5,580), donations at baptisms, weddings and funerals (£5,709) and unrestricted fundraising (£5,208). Fundraising events included the Spring and Autumn Fairs, the Flower Festival in September plus the monthly community lunches, Coffeemates and Craft Group coffee mornings. In total unrestricted income (£72,551) increased from 2021 (£66,471) but was still below pre-pandemic levels.

Restricted income totalled £17,583 in 2022, with the majority from the £9,933 successful Lent appeal to renew our sound system. (Some gift aid reclaims are also to be added to the sound system total). There was also £4,411 collected at funerals to be passed on to other charities.

With income being tight we could only maintain our Freewill Offering at the reduced level of roughly £3500 a month, £40,000 for the year, which accounted for 61% of our unrestricted expenditure for the year. (The Freewill Offering is paid to the Diocese to help fund clergy and other services such as training and safeguarding provided by the Diocese. Ideally parishes with a full-time clergy member should be paying about £70,000 per annum). Other main items of unrestricted expenditure were payment of fees to the Diocese (£4312),

insurance (£3715) and energy and water costs (£4582). Payments to retired clergy and organists increased from £2,593 in 2021 to £4,312 as our 20s to 40s Minister had moved on and the choir resumed. Total unrestricted expenditure for 2022 was £65,950 compared to £65,725 in 2021.

Restricted expenditure in 2022 was £13,798. £6,631 of this was for remedial electrical work plus repairs to our heating system. £5,067 was donations to charities (mostly from funerals but also £450 to the Swaziland Schools Project). We also made the final annual repayment of £2,100 for the Diocesan loan given in 2017 for the lane upgrade.

The Fabric Account started the year with a balance of £79,172 and finished with £76,171 due to the electrical and heating repairs. Over £1,000 was raised by the Craft Group (split 50% to the General Account and 50% to Fabric Account) mainly from their coffee mornings. By the end of 2022 there was £11,418 specifically for the Tower Fund.

Reserves Policy

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering, and this was previously calculated as being about £4,000 to £6,000, for St Wilfrid's. With increases in energy and insurance costs this will rise but at year end there was a balance in the No 1 Account of £20,119 (less approximately £12,000 for the sound system) so a net £8,000 and also a balance of £2780 in the No 2 Account. This enables us to smooth out cash flow and meet emergencies.

The No 2 Account contains surplus No 1 Account funds and is invested with the CCLA Church of England Deposit Fund. Interest of £36 was received in 2022.

Plans for Future Periods

2022 has been a year when all forms of worship and church groups have consistently been able to meet in person at St Wilfrid's after two years of restrictions because of Covid. However, numbers attending the Sunday 10.30am service have not returned to pre-covid levels and seem unlikely to do so.

Alive@5 has become established in its twice monthly slot and with Friday Fun Club has become the primary forum for the church's ministry and mission among children and families with a core of regular families who attend. Numbers attending these groups are still lower than pre-covid days but have gradually increased over 2022 and this increase is expected to continue. This is helped by young Families involved with Friday Fun club who often move onto Alive@Five. The age range of The Zone, the monthly youth group, has been extended to include Year 5 and continues to grow after the challenging time following Covid when numbers were very low.

The Journeys Bible Study Group, and Refresh, the Women's Group, will continue to meet

fortnightly. Open the Book will continue at Barlow School, and Chapel Haddesley School would also like the team to attend. Community lunches and coffee mornings, Beer & Banter, Communion in residential/care homes, and the extensive schools' ministry, will continue and develop. St Wilfrid's continues to be a focus for Baptisms, Weddings and Funerals within our village. These services are seen as an important part of the church's ministry and outreach.

Brayton is a fast-growing village popular with young families who are purchasing their first home. However, most of these young families have no tradition of church attendance or involvement, even within their wider family's living memory. Creating a church that is accessible and welcoming to these families is the challenge St Wilfrid's faces if we are to 'grow' our church community. The next five years will be critical for this to happen. To this end we have identified the need to make the space within church more welcoming, versatile and open to allow for more informal activities and worship. The replacement of the pews with chairs would enable this flexibility.

In 2023 we will be focusing on the installation of a new sound system and hearing loop to replace our old system. This is possible because of the generous donations of our congregation together with an in memory gift. We hope also to be able to install a facility for visual presentations within church and to update our equipment to facilitate the livestreaming of our Sunday services and funerals.

Our Grade One listed church building continues to need attention and we still await our Quinquennial Inspection to provide an update on the work needed on the tower, to identify the impact of damp on internal stonework and consequent buildup of salts and the urgency of repointing internal and external stonework. We also need an architect's report to inform us of the specification for new external gutters and pipework. These are needed to cope with the increasingly heavy rainfall which causes rain to cascade over the gutters onto stone work and contributes to the damp and consequent stone damage which in turn could lead to further structural damage to the church.

In 2022 the PCC decided that rather than installing a new heating system in the church some underground pipework would be repaired and one of the gas boilers replaced. This was partly because the work needed was beyond funds available to us, but also to wait to see if new technologies could offer us a more sustainable system in the near future. However, a new system will be needed before too long. The current pipework and radiators are ageing and will become even less efficient and effective in future years.

It has not been possible to carry out the remedial work needed to the D'Arcy Tomb at a cost of £30,082.50 identified in the survey of December 2021 or seek funding for this. In the churchyard we still need to replace a temporary path around the tower with a permanent one, possibly to include some kind of design elements that incorporate prayer reflection

and/or memorial inscriptions. This path is much needed to enable access from the front to the back of church (and hall) for prams and wheel chair users. All these projects will need considerable time and finances.

Risk Management and Safeguarding

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed and updated where necessary at the PCC meeting on 6th September.

Cathy Rodgers was reappointed as the Parish Safeguarding Representative (PSR) at the APCM. The following parish safeguarding policies were reviewed and approved by the PCC in July 2022:

Policy for the use of photographs and video recordings of children, young people and vulnerable adults

Parish Domestic Abuse Policy

Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information

Safeguarding Policy - Promoting a safer church

Policy Statement on the Recruitment of Ex Offenders

Lone Working Policy

Social Media Policy

We are continuing to work to increase the understanding of safeguarding in our church community so that it is regarded as everyone's responsibility and as an integral part of church life. This work includes ensuring that volunteers engage with the Church of England's Safeguarding Learning and Development Framework.

The Diocese of York has introduced the Parish Safeguarding Dashboard which is a tool that we have used to audit safeguarding in the parish and create a safeguarding action plan.

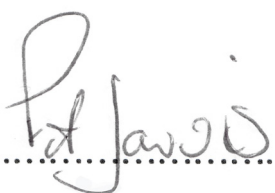
Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwarden(s), the reader and members of the congregation who are on the electoral roll of the church. All church attendees are encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 6 times during 2022, with additional short meetings to discuss heating issues and the Deanery Plan. The Annual Parochial Church Meeting was held on 10th April 2022. We have a Standing Committee authorised by the full PCC and with full knowledge

of the PCC to address issues and make decisions between PCC meetings.

Report Approved by the Parochial Church Council on 21st March 2023 and signed on their behalf by Pat Jarvis (PCC Churchwarden)

Signed 

Notes to Accompany Annual Accounts

Note 1 General Account Number 1

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

Note 2 Parish Hall Account

A summary of the Parish Hall Accounts has been added to this report but as the Hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets.

Note 3 General Account Number 2

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds. As interest rates have been low for the past few years additional funds have not been added. The income for 2022 was £36.

Note 4 Community Account

This was set up during the Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who were unable to carry out normal day to day activities. A Volunteer Team was set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money were DBS checked. The Community Account could be used to fund energy for parishioners or other necessities.

Note 5 Fabric Fund

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.

Annual Accounts of St Wilfrid's

2021	General Account Number I Receipts			2022
	See Note I	Unrestricted	Restricted	
	Incoming resources			
27,586	Planned Giving	25,843	0	25,843
2,000	Other Giving	2,030		2,030
5,639	St. Francis Freewill Offering Contribution	5,580		5,580
275	One-Off Gift Aid	166		166
4,566	Baptism, Wedding, Funeral	5,708		5,708
1,369	Open Plate	3,457		3,457
2,763	Charities & 50% Funeral		4,411	4,411
550	Friends of St Wilfrid's		550	550
401	M'Babane, Christian Aid, Youth		173	173
1,301	Donations - General, Gift Day, Floodlights	1,200		1,200
455	Miscellaneous Income - Hall Fuel & Repairs	1,199		1,199
0	Donations - Fabric	0	140	140
0	Special Appeals - Sound System	0	9,933	9,933
750	Special Appeals - Tower Fund	0	251	251
8,245	Tax Recovered	6,145	830	6,975
700	Legacies	0	0	0
0	Grants and loans	0	600	600
	Choir	327	0	327
56,600	Total Voluntary Income	51,655	16,889	68,544
	Activities for generating funds			
2,099	Fund Raising Gross	5,208	605	5,813
	Income from investments			
0	Bank Interest	0	0	0
	Church Activities			
13,622	PCC Fees	15,069		15,069
308	Bookstall Sales	0	90	90
586	Parish Magazine, Guides, Diaries	619		619
	Other incoming resources			
0	Insurance Claims	0	0	0
73,215	Total Incoming Resources	72,551	17,583	90,135

2021	General Account Number I Payments			2022
	See Note I	Unrestricted	Restricted	
	Resources Expended			
127	Fundraising Activities	174	0	174
	Church Activities			
4,895	Overseas Mission /donations to charities	450	5,067	5,517
44,000	Freewill Offering (formerly Parish Shares)	40,000		40,000
2,593	Salaries, Wages, Honoraria	4,502		4,502
	Clergy and Staff Expenses			
4,678	Statutory Diocesan Fees	4,312		4,312
1,542	Clergy Expenses - Rector	1,054		1,054
1,157	Clergy Expenses - NSM / Visitors	254		254
630	Clergy Housing	780		780
	Church Expenses			
1,055	Mission Costs - Lay Training, Junior Church	661		661
1,228	Church & Churchyard Maintenance	3,097		3,097
3,976	Church Insurance	3,715		3,715
42	Settlement Fees-online donations	46		46
728	Administration Costs	500		500
263	Upkeep of Services	397		397
2,860	Church heat, light & water	4,582		4,582
210	Cost of Trading Bookstall	194		194
0	Upkeep of Parish Hall	63		63
711	Paper for Parish magazine, Weekly Sheet	1,168		1,168
0	Choir expenses	0		0
	Major Expenditure			
1,506	Major Repairs to Church		6,631	6,631
0	Sound System		0	0
0	Repair of Lane	0		0
0	New Buildings Church, Hall, Clergy Housing	0	0	0
2,100	Repayment of loan		2,100	2,100
74,301	Sub Total - Church Activities and Expenses	65,950	13,798	79,748
0	PCC Governance costs	0		0
(nil)	Any other payments	(nil)		(nil)
74,301	Total Resources Expended	65,950	13,798	79,748
73,215	Total Receipts			90,135
74,301	Total Payments			79,748
-1,086	Surplus / Deficit			10,387
	Add			
0	Transfer from General Account Number 2	0		0
0	Transfer from Fabric Account	0	4,038	4,038
	Deduct			
2,447	Transfer to Fabric Account		0	0
0	Transfer to General Account Number 2	0		0
	Add			
9,226	Balance brought forward 1st. January			5,694
5,694	Balance carried forward 31st. December			20,119

2021	Parish Hall Accounts			2022
	See Note 2			
These Accounts are managed by the Parish Hall Management Committee and only a summary is included here, details, if required, can be obtained from the Parish Hall Committee Treasurer.				
	General Account	Unrestricted	Restricted	
1,504	Total Receipts			5,579
8,650	Total Payments			3,317
-7,146	Surplus / Deficit			2,262
8,970	Balance brought forward 1st. January			1,824
1,824	Balance carried forward 31st. December			4,086

2021	General Account Number 2 Receipts			2022
	See Note 3	Unrestricted	Restricted	
I	Bank Interest	36		36
I	Total Receipts	36		36
	General Account Number 2 Payments			
0	Payments	0		0
0	Total Payments	0		0
I	Total Receipts			36
	Total Payments			0
	Surplus / Deficit			36
	Add			
0	Transfer from General Account Number I			0
	Deduct			
0	Transfer to General Account Number I			0
2,731	Balance brought forward 1st. January			2,743
2,743	Balance carried forward 31st. December			2,779

2021	Community Account			2022
	See Note 4			
10	Total Receipts	10		10
0	Total Payments	0		0
300	Balance brought forward 1st January			310
310	Balance carried forward 31st December			320

2021	Fabric Account Receipts (Restricted And Designated Funds)			2022
	See Note 5	Unrestricted	Restricted	
0	Donations	0		0
0	Grants			0
40	Income from investments		1,037	1,037
0	Legacies	0		0
40	Total Receipts			1,037
0	Repairs / Architect's Fees			0
0	Total Payments			0
40	Total Receipts			1,037
0	Total Payments			0
40	Surplus / Deficit			1,037
	Add			
2,447	Transfer from General Account Number 1		0	0
	Deduct			
0	Transfer to General Account Number 1		4,038	4,038
76,685	Balance brought forward 1st. January			79,172
79,172	Balance carried forward 31st December			76,171
	Current Assets Excluding Parish Hall Accounts			
5,694	General Account Number 1	20,119		20,119
2,744	General Account Number 2	2,780		2,780
79,172	Fabric Account		76,171	76,171
310	Community Account	320		320
87,919	Total Current Assets			99,390
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	Permanent Assets			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	Current Liabilities			
2,100	Loan for Lane Repairs			0

Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
St Wilfrid Brayton PCC

On accounts for the year
ended

31 December 2022

Charity no
(if any) 1169956

Set out on pages

1 to 18

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Helen Ripley

Date:

13/03/2023

Name:

Helen Ripley

Relevant professional
qualification(s) or body

ACA

(if any):

Address:

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts



The Ecclesiastical Parish of ST. WILFRID BRAYTON

**Annual report & accounts of
the Parochial Church Council
(PCC) for the year ended 31st
December 2021**

Registered Charity 1169956

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Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The correspondence address for St Wilfrid's is The Rectory, Doncaster Road, Brayton, Selby YO8 9HE. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2021 until the date this report was approved are:

Ex Officio members

Incumbent	Reverend Pete Watson
Multiply 20s-40s	Minister Reverend Rob Suekarran (until December)
Reader	Ms Jackie Jackman
Warden	Mrs Pat Jarvis
Elected members	Mrs Jill Clarke (Treasurer)
	Mr Alastair Taylor (until April 2021)
	Mrs Paula Still (until April 2021)
	Mrs Ruth Breeze
	Mr Mike Bunn
	Mr Martin Pearson (from April 2021)
	Mrs Cathy Rodgers (From April 2021)
	Mr Simeon Pearce Storm (co-opted April 2021)
	Miss Hilary Putman (co-opted April 2021)

The APCM was held on 10th April 2022.

Bankers	Virgin Bank, 16 Market Cross, Selby YO8 0NU
	CCLA Investment Management Ltd, Senator House, 85 Queen Victoria Street, London EC4V 4ET
Independent Examiner	Mrs H Ripley, 16 Westfield, Selby YO8 9DH

Aim and Purposes

St Wilfrid's PCC has the responsibility of cooperating with the incumbent, the Reverend Pete Watson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and activities

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service, and by ensuring our church community is a welcoming place for all. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and especially the supplementary guidance on charities for the advancement of religion. In particular, we try to enable people to live out their faith as part of our parish community through:

- **Worship and prayer; learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

Achievements and performance

Worship and Prayer

St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people of all ages to connect with the church community whether they are regular or only occasional attendees.

From January to Easter 2021 church was closed due to government restrictions and no services were held. During this time weekly 'Church at Home' Sunday services were streamed via YouTube. These followed the usual pattern of services i.e. Morning Prayer on the first Sunday of the month, Family Communion on second Sunday, Celtic Communion on third Sunday and Holy Communion on fourth and fifth Sundays. An average of 60 to 70 viewings were made each week. Wednesday Morning Prayer followed by Coffee & Catch-Up by Zoom continued until end August 2021.

The first in person services were held at Easter, numbers were restricted and there were 33 communicants on Easter Sunday. A streamed service also held on Easter Day had 103 viewings. Weekly in person Sunday services continued alongside weekly streamed services from Easter to the end of August. Numbers attending in church services were initially restricted to about 30 but increased gradually over the summer and attended well by a core of worshippers. The parallel live streamed services averaged about 40 viewings. From September the normal in church service pattern resumed with Sunday services being live-streamed when this was possible. 30 to 40 people regularly attended Sunday services with about 20 to 30 live viewings of the streamed services.

At Christmas numbers attending were affected by high levels of Covid and the planned Christingle service was cancelled, however there were 52 attendees at the Carol Service and 48 attendees at the Crib Service. The Midnight Communion had 40 attendees and communicants and the Christmas Day Communion 20 attendees and 15 communicants. Services in church involving schools have not been possible and visits to schools very limited. However weekly screenings of Christian messages and education were delivered to children in school and at home between January and July. (Numbers not able to calculate) Live streamed Christian assemblies with schools were possible at times using Google Meet in the Autumn Term.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. During the year we celebrated 11 baptisms and 6 weddings. Some weddings due to be held were postponed. There were 23 funerals in our church, two thanksgiving services plus a further 8 funerals involving parishioners at crematorium and 1 service was held at the graveside.

As of April 2021 there were 121 names on the electoral roll at St Wilfrid's.

Pastoral Care

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

The volunteer group set up by Rev Pete and others during the first lockdown in 2020 has continued but to a lesser degree. Many volunteers continue to keep in contact with vulnerable members of the congregation and Parish by providing telephone support and help with shopping and collecting prescriptions if this is needed.

Contact with the two residential homes for older people in the parish has been maintained and in September Holy Communion monthly services in both homes were resumed. Although the majority of parishioners receive the parish magazine Connected online, printed copies of the parish magazine have continued to be available, particularly to the residential homes and members of the congregation without internet access.

Given Covid restrictions pastoral care has been carried out remotely by phone, or with appropriately socially distanced indoor or outdoor visits. This has been the same with pastoral care around funerals, as well as weddings. With 34 funerals in 2021 there were many contacts with bereaved families.

As Rector, Rev Pete has a chaplaincy role with the local school communities. Again, this had to be carried out remotely for the first half of 2021, by phone, email and an online presence with his weekly Pete in Touch videos for schools to use in Collective Worship/assemblies, as well as for families at home. From September 2021 Rev Pete resumed in person collective worships/assemblies, although a rise in Covid cases locally meant a return to online involvement from Oct-Dec 2021.

Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's but it is especially focused on some key areas of activity.

- **Alive@5- Cake, Craft, Community:** The very informal Alive@5 service for families is again an important opportunity to invite families with little or no prior links with church, including baptism families and wedding couples/families, to connect with the church community in a warm, welcoming and relaxed context. Alive@5 takes place monthly on a Sunday tea time, a time that research is showing is increasingly a better time for families. A small team plans and leads these very relaxed, short worship times, under the strapline: Craft, Cake, Community. Attendance currently varies from 20-30+ .
- **The Zone:** met by Zoom in the first half of 2021, resuming in person get togethers from summer 2021. There are now about 5-7 young people regularly participating. The Zone is a monthly youth group aimed at young people of high school age linked with our parish and a neighbouring parish. The format includes a wide range of activities, as well as faith reflection and Bible study.
A2O: A paid youth worker, Emma Perkins, continues to lead our well-established fortnightly midweek time of Bible study and fellowship for Zone young people aged 15+. At the request of the young people, this continues to meet by Zoom.
- **Friday Fun Club:** This continued on Zoom throughout the pandemic but has met in person since April 2021. This meets weekly with activities and a service for pre-schoolers and carers. It is a very relaxed introduction to “church” and an opportunity for young parents to become part of the church community. There are encouraging growing links between Friday Fun Club and Alive@5, which reflects a slow, but hope-filled development of folks’ journeys of faith.
- **Monthly parish community lunches and coffee mornings:** These gradually

resumed in the summer, and together with other social fundraising activities such as the summer and autumn fairs, provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.

- **Well-being Café:** In partnership with Selby MIND, this began in September 2017. We seek to share the love and peace of Jesus, by creating a welcoming, inclusive, supportive space for those living with mental health conditions and their carers. There is a small team of committed volunteers. In 2021 due to the covid restrictions Well-being Café first met in Selby park for catch ups and then moved on to meeting in café Eighty One in Brook Street. From September they once again met in the Parish Hall.
- **Refresh:** Continued by Zoom throughout the pandemic and from June 2021 resumed in person, gathering in participants' homes. This is a fortnightly women's Bible Study led by Charlotte Watson.
- **Starting Rite:** run jointly with St James, Selby - September 2021 –a sensory play-based course for babies and their parents/carers, which explores the spirituality of very young children. Ran for 5 weeks.
- **Monthly communion services:** Take place at two residential homes in the parish, in addition to individual home communions. These services resumed in September 2021. Both clergy and lay members visit providing pastoral support to older people in the community.
- **Ministry in local schools:** From the start of the first lockdown Rev Pete recorded Pete in Touch videos each week for schools to use in Collective Worship/ assemblies, as well as for families at home. Rev Pete and other Foundation Governors from St Wilfrid's have continued to actively participate in Brayton CofE Primary governing body related meetings on line. The Open the Book team at Barlow CofE Primary School resumed in November 2021 but stopped again in December as a result of rising Covid cases. Likewise, from September 2021 Rev Pete resumed in person collective worships/assemblies, although a rise in Covid cases locally meant a return to online involvement from Oct-Dec 2021.
- **The Parish Magazine:** "Connected" came on stream in 2017 in both paper and online formats. It continues to be a very effective missional tool in the community and has been very well received.
- **Brayton Beer and Banter:** This continued to meet fortnightly by zoom until summer 2021 when meetings returned to monthly at a local pub. A men's group launched in October 2018 offering a place of community for younger men. A core group of 8 men are part of this.
- **Notice Boards:** good internal noticeboards, including photographs of key church

personnel and pastoral care information, have been installed, enhancing the personal nature of the welcome visitors experience and to enable them to seek assistance more effectively.

- **Multiply Ministry:** In July 2019, the Rev Rob Suekarran was licensed as 20s-40s Minister in the Brayton Parish. This post, along with 12 others across the Diocese of York, is part of the diocese's missional and evangelistic 'Multiply' strategy to reach those in their 20s-40s. The focus of the Multiply role is to seek to grow a team and build a new worshipping community in the 20s-40s age group over the subsequent 5 years. After a period of listening and discernment in 2019, the plans for engaging with those in their 20s-40s outside of church were inevitably impacted by the Covid pandemic. However, new opportunities arose as a result of the pandemic which helped to build connections with those in this age group through Multiply- related ministry, most notably, working with and leading the Alive@5 team to carry on with Alive@5 services during lockdown though Zoom, and investing in relationships with those who attend. Rev Rob moved on to a new post in November 2021 and is greatly missed.
- **Choir:** due to the continuing Covid restrictions the Choir was unable to meet, as a Choir, for most of 2021 for either practices or services. However when restrictions allowed several choir members did attend services in church alongside other parishioners, and at Christmas they sang at the Nine Lessons and Carols Service. Choir members also joined Brayton villagers on the green at their annual carol singing around the Christmas tree, and afterwards at Fernbank Court.
- **Mothers' Union:** Brayton Mothers Union resumed meetings in August 2021 with a very popular fundraising afternoon tea held in a member's garden. The normal monthly meetings have since continued in the Parish Hall and these have been well attended.. Barbara Richardson continued to distribute MU monthly prayers to those who wanted them and MU news letters were forwarded to those members with e-mail.
- **Churchyard Tidying:** the normal last Saturday of the month working group was re-established from the middle of 2021. The bins were regularly emptied, the conservation area was cut back at the appropriate time, borders were weeded and leaves were swept.
- **Swaziland Schools Project:** in early March Keith Fossey, a trustee, gave a Zoom presentation about this charity which helps provide better school facilities and bursaries to children who are often orphaned or whose parents cannot afford the school fees. A total of £836 was given to this project in 2021, £406 from individual parishioners and £430 from the PCC.

Deanery Synod

Deanery synod met at All Saints', Sherburn in Elmet on 19th July 2021. The main agenda item was LIVING CHRIST'S STORY – THE DIOCESAN STRATEGY AND THE DEANERY PLAN, where possible restructuring of some parishes and greater deanery mutual support were discussed.

Staff

Clergy: Rev Pete Watson (Rector), Rev Rob Suekarran (Multiply20s-40s Minister until Nov 2021). We are also blessed with the services of our reader, Jackie Jackman, as well as Rev Roy Shaw, Rev Paul Finlinson and Rev George Greenhough as active retired clergy.

Mrs Pat Jarvis and Mrs Jill Clarke continued as Churchwarden and Treasurer respectively.

Ecumenical relationships

Along with our local ecumenical partnership sister church of St Francis, St Wilfrid's is an active member of Churches Together in Selby and this includes supporting the Selby Food Bank. In December a parish collection of wrapped toys was organised to be given to children in Selby. This was in collaboration with Captain Richard Cooke of the Church Army.

Financial Review

We are very grateful to our congregation for their regular giving. In 2021 planned giving (primarily standing orders and weekly envelopes) amounted to £29,587 plus £7502 reclaimed gift aid, 51% of our total income for the year. Planned giving however was slightly less than in 2020 as parishioner circumstances changed. By the end of the year there were 40 standing orders and 10 households gave by weekly envelopes.

Our other main sources of unrestricted income were PCC fees for funerals and weddings (£13,622), St Francis contribution towards the Freewill Offering (£5,639) and donations at baptisms, weddings and funerals (£4566). In total unrestricted income (£66,471) increased slightly from 2020 (£64,192) but was still well below pre-pandemic levels.

Restricted income totalled £6,744 in 2021, mainly the £2,762 collected at funerals to be passed onto other charities and £1,538 from fundraising. This is much less than in 2020 when we had a legacy of £33,139.

With lockdowns and other restrictions reducing our income, expenditure had to continue at a lower level. We therefore maintained our Freewill Offering at the reduced level of £3500 a month, £44,000 for the year, which accounted for 67% of our unrestricted expenditure for the year, compared to 66% for 2020 and 59% for 2019. (The Freewill

Offering is paid to the Diocese to help fund clergy and other services such as training and safeguarding provided by the Diocese. Ideally parishes should be paying about £70,000 per annum). Other main items of unrestricted expenditure were payment of fees to the Diocese (£4678), insurance (£3976) and energy and water costs (£2861- reduced as we had a large electricity credit in January). Total unrestricted expenditure for 2021 was £65,725 compared to £66,977 in 2020.

Restricted expenditure in 2021 was only £8,576 and consisted of donations to charities (mostly from funerals but also £836 to the Swaziland Schools Project, £597 to the Christian Mission Society and £597 to United Society Partners in the Gospel), the annual repayment of £2,100 for the Diocesan loan given in 2017 for the lane upgrade and £1,506 for a survey of the D'Arcy tomb.

The Fabric Account started the year with a balance of £76,685 and finished with £79,172. Over £1,500 was raised by the Craft Group, either at their coffee mornings which restarted in the summer, or by individual sales. An online quiz in the spring raised over £400 for the Tower Fund and we also had donations from a funeral.

By the end of 2021 there was £11,154 specifically for the Tower Fund.

Reserves policy

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering, and this was calculated as being about £4,000 to £6,000, for St Wilfrid's. At year end there was a balance in the No 1 Account of £5,694 and also a balance of £2744 in the No 2 Account. This enables us to smooth out cash flow and meet emergencies.

The No 2 Account contains surplus No 1 Account funds and is invested with the CCLA Church of England Deposit Fund. Interest of £1 was received in 2021.

Plans for future periods

From Jan 2022 Alive@5 will be increased to twice a month, recognizing that this, along with Friday Fun Club, is becoming the primary forum for the church's ministry and mission among children and families. As a result, Junior Church will no longer run on Sunday mornings, to enable our children's and family team to focus their energies and time where it will have the greatest effect. Prior to Covid only a small handful of toddlers were making use of Junior Church provision. This was not deemed a good use of our team, as a resource. The Zone & A2O, Friday Fun Club, community lunches and coffee mornings, Well-being Café, Beer & Banter, Refresh, Communion in residential/care homes and the extensive schools' ministry will continue and develop.

It has not been possible to carry out the work to replace our heating system in the past

year. Initially, restrictions during the pandemic caused the work to be delayed, then steeply rising costs, which put the work beyond funds available to us in the Fabric Account, and a concern to install a more sustainable system to meet emission targets caused us to put the work on hold. However, this and other major works are still needed in the coming years. A Quinquennial Inspection is overdue and should be carried out in the coming months. This will give us an update on the work needed to repair the Tower, which in 2019 was estimated to cost about £300,000; the impact of damp on internal stonework and consequent buildup of salts and the urgency of repointing internal and external stonework. Externally gutters and pipework needs replacing with those of a larger diameter to cope with the increasingly heavy rainfall. This causes rain to cascade over the gutters onto stone work and contributes to the damp and consequent stone damage which could lead to further structural damage to the church.

During the summer months the church experiences a lot of bat activity inside the building. The bats leave extensive droppings on the fittings in church and on the stone work which are a concern for health and safety and for the fabric of the building.

We have received the report on the survey of the D'Arcy Tomb, carried out in December 2021, which highlights in detail the remedial treatment needed to rectify the fractured stonework and open joints in the north-west corner of the tomb. The main cause of this is liquid moisture which has caused the iron work to corrode. The estimate for this work is £30,082.50 plus VAT.

In the churchyard we still need to replace a temporary path around the tower with a permanent one, possibly to include some kind of design elements that incorporate prayer reflection and/or memorial inscriptions. This path is much needed to enable access from the front to the back of church (and hall) for prams and wheel chair users.

All these projects will need considerable time and finances.

Risk management and Safeguarding

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed and updated where necessary at the PCC meeting on 14th September.

Cathy Rodgers was reappointed as the Parish Safeguarding Representative (PSR) at the APCM. The following parish safeguarding policies were reviewed and approved by the PCC in July 2021:

- **Policy for the use of photographs and video recordings of children, young people and vulnerable adults**
- **Parish Domestic Abuse Policy**
- **Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information**

- **Safeguarding Policy - Promoting a safer church**
- **Policy Statement on the Recruitment of Ex Offenders**
- **Lone Working Policy**
- **Social Media Policy**

The Church of England introduced a new Safeguarding Learning and Development Framework in July 2021, which we are in the process of implementing, ensuring that everyone at St Wilfrid's who works with children or vulnerable people undertakes relevant and regular training. New Safer Recruitment Guidance begins in January 2022, including a requirement to renew DBS certificates every 3 years.

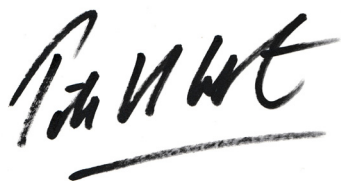
We are working to increase the understanding of safeguarding in our church community so that it is regarded as everyone's responsibility and as an integral part of church life.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwardens, the reader and members of the congregation who are on the electoral roll of the church. All church attendees are encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 6 times during 2021 plus the Annual Parochial Church Meeting in April 2021. We have a Standing Committee authorised by the full PCC and with full knowledge of the PCC to address issues and make decisions between PCC meetings.

Report approved by the Parochial Church Council on 15th March 2022 and signed on their behalf by the Reverend Pete Watson (PCC Chairman)



Signed

Notes to Accompany Annual Accounts

Note 1 General Account Number 1

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

Note 2 Parish Hall Account

A summary of the Parish Hall Accounts has been added to this report but as the hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets.

Note 3 General Account Number 2

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds, but due to the low level of interest rates and the account balance, the income for 2021 was only £1.

Note 4 Community Account

This was set up during the Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who were unable to carry out normal day to day activities. A Volunteer Team was set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money were DBS checked. Generally volunteer shoppers will be paid in cash or by cheque by those self-isolating but when this is not possible eg. The self-isolator has run out of cash/cheques, is too poorly to pay, the volunteer will be paid from the Community Account.

Note 5 Fabric Fund

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.

Annual Accounts of St Wilfrid's

2020				2021
	General Account Number I Receipts			
	See Note I	Unrestricted	Restricted	
	Incoming resources			
28,163	Planned Giving	27,587	0	27,586
1,906,	Other Giving	2,000		2,000
6,024	St. Francis Freewill Offering Contribution	5,639		5,639
463	One-Off Gift Aid	275		275
1,913	Baptism, Wedding, Funeral	4,566		4,566
993	Open Plate	1,369		1,369
2,393	Charities & 50% Funeral		2,762	2,762
550	Friends of St Wilfrid's		550	550
924	M'Babane, Christian Aid, Youth		400	400
0	Wellbeing Café		0	0
2,807	Donations - General, Gift Day, Floodlights	1,301		1,301
2,099	Miscellaneous Income - Hall Fuel & Repairs	455		455
0	Donations - Fabric	0	0	0
355	Special Appeals - Tower Fund	0	750	750
8,184	Tax Recovered	7,502	744	8,245
33,139	Legacies	700	0	700
0	Grants and loans	0	0	0
81,911	Total Voluntary Income	51,393	5,206	56,600
	Activities for generating funds			
2,035	Fund Raising Gross	561	1,538	2,099
	Income from investments			
0	Bank Interest	0	0	0
	Church Activities			
10,435	PCC Fees	13,622		13,622
129	Bookstall Sales	308	0	308
0	Letting Buildings Gross	0		0
621	Parish Magazine, Guides, Diaries	586		586
	Other incoming resources			
0	Insurance Claims	0	0	0
103,131	Total Incoming Resources	66,471	6,744	73,215

2020				2021
	General Account Number 1 Payments			
		Unrestricted	Restricted	
	Resources Expended			
36	Fundraising Activities	52	75	127
	Church Activities			
5,523	Wellbeing Cafe /donations to charities	0	4,895	4,895
44,000	Freewill Offering (formerly Parish Shares)	44,000		44,000
1,747	Salaries, Wages, Honoraria	2,593		2,593
	Clergy and Staff Expenses			
4,578	Statutory Diocesan Fees	4,678		4,678
1,586	Clergy Expenses - Rector	1,542		1,542
641	Clergy Expenses - NSM / Visitors	1,157		1,157
517	Clergy Housing	630		630
	Church Expenses			
1,998	Mission Costs - Lay Training, Junior Church	1,055		1,055
1,508	Church & Churchyard Maintenance	1,228		1,228
3,972	Church Insurance	3,976		3,976
16	Settlement Fees-online donations	42		42
226	Administration Costs	728		728
407	Upkeep of Services	264		264
4,560	Church heat, light & water	2,861		2,861
212	Cost of Trading Bookstall	210		210
83	Upkeep of Parish Hall	0		0
800	Printer & paper costs-Parish magazine etc	711		711
	Major Expenditure			
3,336	Major Repairs to Church	0	1,506	1,506
0	Repair of Lane	0		0
0	New Buildings Church, Hall, Clergy Housing	0	0	0
2,100	Repayment of loan	0	2,100	2,100
77,844	Sub Total - Church Activities and Expenses	65,725	8,576	74,301
0	PCC Governance costs	0	0	0
(nil)	Any other payments	(nil)	(nil)	(nil)
77,844	Total Resources Expended	65,725	8,576	74,301
103,131	Total Receipts			73,215
77,844	Total Payments			74,301
25,287	Surplus / Deficit			-1,086
	Add			
0	Transfer from General Account Number 2	0		0
0	Transfer from Fabric Account	0	0	0
	Deduct			
32,457	Transfer to Fabric Account		2,447	2,447
0	Transfer to General Account Number 2	0		0
	Add			
16,396	Balance brought forward 1st. January			9,226
9,226	Balance carried forward 31st. December			5,694

2020				2021
	Parish Hall Accounts			
	See Note 2			
	General Account	Unrestricted	Restricted	
6,594	Total Receipts			1,504
2,674	Total Payments			8,650
3,920	Surplus / Deficit			-7,146
5,050	Balance brought forward 1st. January			8,970
8,970	Balance carried forward 31st. December			1,824

2020				2021
	General Account Number 2 Receipts			
	See Note 3	Unrestricted	Restricted	
12	Bank Interest	1		1
12	Total Receipts	1		1
	General Account Number 2 Payments			
0	Payments	0		0
0	Total Payments	0		0
12	Total Receipts			1
0	Total Payments			
12	Surplus / Deficit			
	Add			
0	Transfer from General Account Number 1			0
	Deduct			
0	Transfer to General Account Number 1			0
2,731	Balance brought forward 1st. January			2,742
2,742	Balance carried forward 31st. December			2,743

2020				2021
	Community Account			
	See Note 4			
300	Total Receipts	10		10
0	Total Payments	0		0
0	Balance brought forward 1st January			300
300	Balance carried forward 31st December			310

2020				2021
	Fabric Account Receipts (Restricted And Designated Funds)			
	See Note 5	Unrestricted	Restricted	
0	Donations	0		0
0	Grants			0
188	Income from investments		40	40
0	Legacies	0		0
188	Total Receipts			40
0	Repairs / Architect's Fees			0
0	Total Payments			0
188	Total Receipts			40
0	Total Payments			0
188	Surplus / Deficit			40
	Add			
32,457	Transfer from General Account Number 1		2,447	2,447
	Deduct			
0	Transfer to General Account Number 1		0	0
44,040	Balance brought forward 1st. January			76,685
76,685	Balance carried forward 31st December			79,172
	Current Assets Excluding Parish Hall Accounts			
9,226	General Account Number 1	5,694		5,694
2,742	General Account Number 2	2,744		2,744
76,685	Fabric Account		79,172	79,172
300	Community Account	310		310
88,954	Total Current Assets			87,919
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	Permanent Assets			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	Current Liabilities			
2,100	Loan for Lane Repairs - to be repaid April 2022			2,100
	Future Liabilities			
2,100	Loan for Lane Repairs			0

Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

St Wilfrids Brayton PCC

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1169956

Set out on pages

1-17

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Helen Ripley

Date:

12 March 2022

Name:

HELEN RIPLEY

Relevant professional
qualification(s) or body
(if any):

ACA

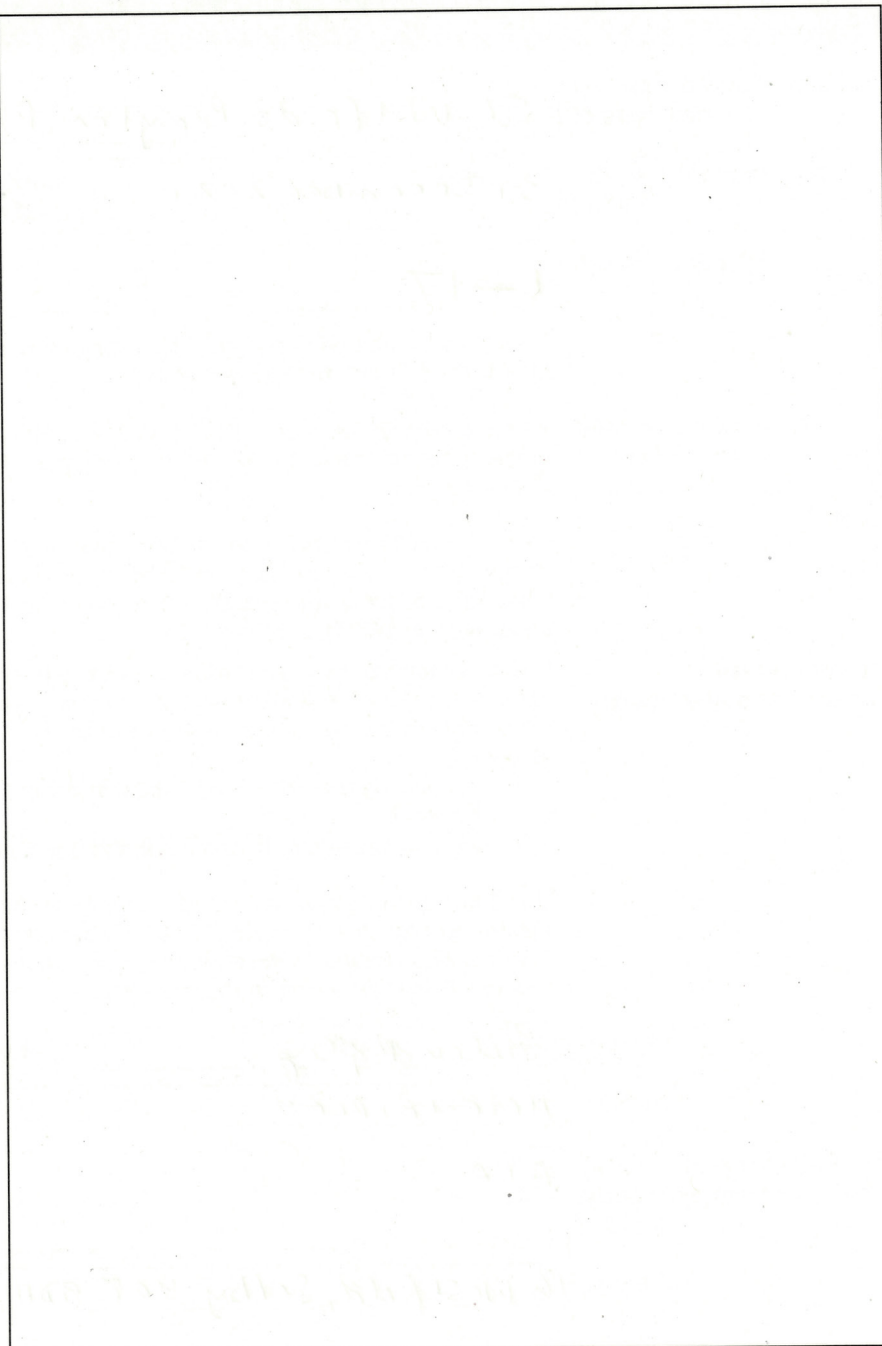
Address:

16 Westfield, Selby YO8 9DH

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large empty rectangular box with a thin black border, intended for the examiner to provide details of any items they wish to disclose. The box is currently blank.

Accounts



The Ecclesiastical Parish of ST. WILFRID BRAYTON

**Annual report & accounts of
the Parochial Church Council
(The PCC) for the year ended
31st December 2020**

Registered Charity 1169956

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Administrative Information

The Parish Church of Brayton is St Wilfrid's and is situated on Doncaster Road, Brayton. It is part of the Diocese of York within the Church of England. Our sister church, St Francis, in Thorpe Willoughby is an Anglican/Methodist Local Ecumenical Partnership (LEP). The correspondence address for St Wilfrid's is The Rectory, Doncaster Road, Brayton, Selby YO8 9HE. The Parochial Church Council (PCC) was registered with the Charity Commission in October 2016 and the registered charity number is 1169956.

The PCC members who have served at any time from 1 January 2020 until the date this report was approved are:

Ex Officio members

Incumbent	Reverend Pete Watson (chairman)
Multiply 20s-40s Minister	Reverend Rob Suekarran
Curate	Reverend Hannah Suekarran
Reader	Ms Jackie Jackman
Warden	Mrs Claire Nutt (until October)
Warden	Mr Iain Nutt (until May)
Warden	Mrs Pat Jarvis (from October)
Elected members	Mrs Jill Clarke (Treasurer)
	Mr David Howden (until October)
	Mr Roger Sowden (until October)
	Mr Vyv Griffiths (until October)
	Mr Alastair Taylor
	Mrs Paula Still
	Mrs Ruth Breeze
	Mr Mike Bunn (from October)

The APCM was held on 25th April 2021.

Bankers	Yorkshire Bank PLC, 16 Market Cross, Selby YO8 0NU CCLA Investment Management Ltd, Senator House, 85 Queen Victoria Street, London EC4V 4ET
Independent Examiner	Mrs H Ripley, 16 Westfield, Selby YO8 9DH

Aim and Purposes

St Wilfrid's PCC has the responsibility of cooperating with the incumbent, the Reverend Pete Watson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to discover and learn about the love of God by reaching into the community through evangelism and Christian service, and by ensuring our church community is a welcoming place for all. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer; learning about the gospel; and developing their knowledge of, and trust in, Jesus.**
- **Provision of pastoral care for people living in the parish.**
- **Missionary and outreach work.**

To facilitate this work it is important that we maintain the fabric of the Church of St Wilfrid and the Parish Hall, and also the access lane, paths and the car park.

Achievements and Performance

Worship and Prayer

In non-pandemic times St Wilfrid's offers a varied menu of worship opportunities throughout the week that enable people of all ages to connect with the church community whether they are regular or only occasional attendees.

We have tried hard to continue with this varied menu during 2020. Worship in the church building ceased from mid-March to mid-July but starting on 29th March we have had YouTube online worship every Sunday at 10.30am. These services soon followed the previous regular monthly pattern of Morning Prayer on the first Sunday of the month, Family Communion on second Sunday, Celtic Communion on third Sunday and Holy Communion on fourth and fifth Sundays. In June 9.30am Wednesday Morning Prayer followed by Coffee & Catch-Up by Zoom was introduced. Both these online services

have been led by our Rector, Pete Watson and/or our curate Hannah Suekarran, our 20s-40s Minister Rob Suekarran, or Claire Nutt, our Reader in training.

Inspire, our monthly Sunday 5pm informal, contemporary café style service was put on hold during the pandemic in 2020, but will begin meeting again online by Zoom in February 2021.

Junior Church has been on hold throughout the pandemic and will not restart until the normal Sunday service pattern is resumed.

Friday Fun Club, for pre-schoolers and parents continued, but on Zoom, and the Zone and A2O for our teenagers also moved to Zoom early on in lockdown.

Pete in Touch, a weekly video for our younger members and schools, was also available on YouTube from end of March, and continues as part of schools' collective worships/assemblies. These videos feature Rev Pete and his puppet friend Angus.

Alive@5 for families transferred to Zoom later in 2020 – Alive@5 (@Home) Light Party was held on 1st November to celebrate All Saints Day and Christingle at Home was celebrated on 13th December. From January 2021 Alive@5 will resume on the last Sunday of every month at 5pm.

Once churches were allowed to re-open in July we held weekly 9.30am Sunday services at St Wilfrid's and for a couple of months opened the church for private prayer on Wednesday afternoons.

As of March/April 2020 there were 126 names on the electoral roll at St Wilfrid's of whom 49 live outside the parish.

At the beginning of 2020 the average Sunday attendance in church was 66 with an average of 54 communicants. Following the lockdown in March, weekly 'Church at Home' online Sunday services (via YouTube) started and continued throughout 2020 and into 2021. Whilst the number of viewings each week initially fluctuated, they have averaged 59; however it is not possible to calculate individual numbers. The Easter Day online service had 217 viewings and Christmas Day 71. When in person services have been possible these have averaged 23 attendees with 23 communicants. In person services at Easter were not possible. At Christmas, a Blue Christmas service in church had 9 attendees, Midnight Communion 11 attendees and Christmas Day Communion 20 attendees and 9 and 20 communicants. An online (via Zoom) crib service had 60, Christingle 55 and Carol service about 35 attendees. Whilst school services haven't been possible in church, or visits made to schools, weekly screenings, during term time, of Religious Education for children at school and at home have been delivered via YouTube. (Numbers not able to calculate)

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. In the first 3 months of the year we

celebrated 11 baptisms. 6 weddings due to be held in 2020 were postponed, and one cancelled. There were 17 funerals in our church this year, plus a further 13 funerals involving parishioners at crematorium and 4 services were held at the graveside.

Pastoral Care

This is shared between the clergy and members of the congregation, particularly the Ministry Team.

At the beginning of the March lockdown Rev Pete was proactive, with a number of others, in setting up a volunteer group to keep in phone contact with vulnerable members of the congregation and Parish who were self-isolating, and help was also given delivering medicines and shopping. A Parish Support Team of 40 volunteers provided regular telephone support to 75 vulnerable members of the Parish who were known to us. In addition, 21 of these volunteers were able to provide additional support to people needing help with shopping and collecting prescriptions. The Support Team received over 30 requests via Selby AVS, the 'Living Well Team' and local chemists from people not known to us in the Parish who needed support to collect prescriptions or help with shopping during the March and April lockdown. The telephone support continued throughout the year.

Although we could no longer visit the two residential homes for older people in the parish and offer holy communion, contact has been maintained through phone calls with individual residents, offering a shopping/medicine collection service and at the end of March printed copies of prayers and worship packs were distributed to vulnerable and self-isolating people who could not access online resources. In lockdown 2 in November further prayers from the Church of England website were printed and distributed.

Although the majority of parishioners receive the parish magazine Connected online, printed copies of the parish magazine have continued to be available, particularly to the residential homes and members of the congregation without internet access. In December an Advent calendar of reflections, prayers and readings was created and available via social media and the church website. Printed copies of the calendar were distributed to all the people in the parish who were receiving support via telephone because of their vulnerability.

Given Covid restrictions pastoral care carried out by clergy and other members of the pastoral care team has been carried out remotely by phone or with appropriately socially distanced outdoor visits. This has been the same with pastoral care around funerals, as well as weddings. With 34 funerals in 2020 there were many contacts with bereaved families.

As Rector, Rev Pete has a chaplaincy role with the local school communities, and again,

this has had to be carried out remotely, by phone, email and an online presence with his weekly Pete in Touch videos for schools to use in Collective Worship/assemblies, as well as for families at home.

Missionary and Outreach Work

There are a great variety of activities, groups and events which indicate the breadth of mission taking place at St Wilfrid's but it is especially focused on some key areas of activity. However, given the pandemic, many of these have either had to go online or be put on hold.

- **Growing Community Events:** (On hold)

Usually we have a rolling programme of events during the year to enable those, especially with families, to connect with the church community in a relaxed, non-threatening way. In previous years these have included ceilidhs, fish and chips games evenings, walks and picnics. These are ideal events that form part of our mission to wedding couples and baptism families.

- **Alive@5- Cake, Craft, Community:** (Initially on hold, but as of autumn 2020, by Zoom; under new leadership of Rev Suekarran, 20s-40s Multiply Minister.)

The very informal Alive@5 service for families is again an important opportunity to invite baptism families and wedding couples/families to connect with the church community in a warm, welcoming and relaxed context.

This replaced the Sunday morning monthly Family Service in January 2019, in response to the growing socio-cultural shift, which has seen a steady decline in Sunday morning attendance of families. Alive@5 takes place monthly on a Sunday tea time, a time that research is showing is increasingly a better time for families. A small team plans and leads these very relaxed, short worship times, under the strapline: Craft, Cake, Community. Attendance varies from 20-30+

- **The Zone:** (After initially being on hold, by May/June, the Zone, A2O and Thrive were meeting again by Zoom. Numbers have reduced considerably, with around 10 regularly participating.)

The Zone is a monthly youth group which before covid numbered around 20 young people of high school age linked with our parish and a neighbouring parish. The format includes a wide range of activities, as well as faith reflection, Bible study and an annual weekend away. The Zone also plays a key part in a 2 monthly Selby Churches Together Youth Service called 'Thrive', under the leadership of a paid youth worker. She also leads our now well-established fortnightly midweek time of Bible study and fellowship for Zone young people aged 15+ "A2O".

- **Friday Fun Club:** (This has continued on Zoom throughout the pandemic) meets weekly with activities and a service for pre-schoolers and carers. This is a very relaxed introduction to “church” and an opportunity for young parents to become part of the community.
- **Monthly parish community lunches and coffee mornings:** (On hold) these and other social fundraising activities, such as the summer and autumn fairs, provide significant opportunities for a variety of parishioners of all ages to engage with church and create community.
- **Well-being Café:** Sessions have continued by Zoom. In partnership with Selby MIND, this began in September 2017. We seek to share the love and peace of Jesus, by creating a welcoming, inclusive, supportive space for those living with mental health conditions and their carers. There is a small team of committed volunteers. Pre-pandemic the café usually met every Monday morning in the parish hall, and was well used. Additional Bible study opportunity for service users began in 2019.
- **“Blue Christmas”:** a service took place for the 3rd time in December. Complying with Covid regulations, the church was open for several hours late afternoon/evening on the Monday before Christmas allowing those who struggle with Christmas an opportunity for quiet reflection. A short, simple, reflective service formed part of the open church time. The Well-being Café team took the lead.
- **Monthly communion services:** (On hold) usually take place at two residential homes in the parish, in addition to individual home communions. Both clergy and lay members visit providing pastoral support to older people in the community.
- **Ministry in local schools:** (On hold in person, but from the start of the first lockdown Rev Pete has recorded Pete in Touch videos each week for schools to use in Collective Worship/assemblies, as well as for families at home. Rev Pete and other Foundation Governors from St Wilfrid’s have actively participated in governing body related meetings). Open the Book teams at Barlow Primary School and Thorpe Willoughby were on hold during most of 2020.
- **The Parish Magazine:** “Connected” came on stream in 2017 in both paper and online formats. It continues to be a very effective missional tool in the community and has been very well received.
- **Refresh:** (Has continued by Zoom throughout the pandemic). Fortnightly women’s Bible Study led by Charlotte Watson.
- **Beer and Banter:** Launched in October 2018, a younger men’s group, which usually meets once a month in a local pub, has continued to meet fortnightly by

Zoom. It offers a place of community for younger men, and will in due course create a forum to explore faith together in a relaxed environment. A core group of between 6-8 men are part of this.

- **Good internal noticeboards:** including photos of key church personnel and pastoral care information, have been installed, enhancing the personal nature of the welcome visitors experience and to enable them to seek assistance more effectively.
- **20s-40s Minister:** in July 2019, the Rev Rob Suekarran was licensed as 20s-40s Minister in the Brayton Parish. This post, along with 12 others across the Diocese of York, is part of the diocese's missional and evangelistic 'Multiply' strategy to reach those in their 20s-40s. The focus of the Multiply role is to seek to grow a team and build a new worshipping community in the 20s-40s age group over the next 5 years. After a period of listening and discernment in 2019, the plans for engaging with those in their 20s-40s outside of church were inevitably impacted by the Covid pandemic. However, new opportunities have arisen as a result of the pandemic which have helped to build connections with those in this age group through Multiply- related ministry, for example:
 - a) Building supportive relationships on a new housing estate, using WhatsApp
 - b) Developing a Christmas Carol Advent Window Trail across Brayton, by overseeing, supporting and working with a team who came up with the idea. In December, 29 households within the wider Brayton Parish created decorated 'stained glass' effect windows to give a Living Advent Calendar of scenes from Christmas Carols. New windows opened up each evening and created a trail around the village that was enjoyed by families throughout Advent and Christmas.
 - c) Working with and leading the Alive@5 team to carry on with Alive@5 services during lockdown though Zoom, and investing in relationships with those who attend.
 - d) Exploring the potential of using Social Media to connect with those we currently don't, for example by engaging with those using Facebook, YouTube and Instagram during Lent by recording short reflections with a message targeted towards those outside of church.

It is hoped that as lockdown restrictions ease, these connections will be able to be built upon, and further new connections made, which will enable, in time, new possibilities for a worshipping community to develop.

- **Parish Support:** in May the Parish Support Team liaised with a local public house who offered to make packed lunches for the VE Day celebrations. Over 50 of the

VE Day packed lunches were distributed by our volunteers to self-isolating and vulnerable members of our congregation. Rev Pete Watson also led a YouTube service marking VE Day

- **The choir:** continued to support the worship at St. Wilfrid's until the church was closed in March. Sadly the choir was unable to meet for the remainder of the year for either practices or services. However in December along with other members of the church family, we spent an enjoyable evening carol singing outside Fernbank Court and the homes of several parishioners.
- **The Book Club:** meetings in the Parish Hall ceased at the end of February but soon transferred to monthly discussions via "Zoom", where opinions of the chosen book were shared and participants talked about other books read during lockdown. Tara Westover's "Educated" and Tracy Chevalier's "A Single Thread", were two of the more popular choices in 2020.
- **Brayton Mothers Union:** has not been able to meet since February 2020. During the first lockdown several members were involved in making scrub bags for local hospitals; these were gratefully received. Members also made a donation of toiletries and essentials to Selby Sleepsafe. Barbara Richardson continued to distribute MU Monthly Prayers to those who wanted them and MU News letters were forwarded to members by email where possible. Members look forward to meeting again and meanwhile continue with Prayer Life.
- **Churchyard tidying:** There was disruption to the normal last Saturday of the Month working group during 2020 but the bins were emptied regularly, the conservation area cut back, borders weeded, and leaves swept.
- **Prayer Bag Project:** in July, the Families Team gave gifts of prayer bags to 30 families who are part of Friday Fun Club, Alive@5 and Junior Church. This was a real team effort, involving the Craft Group, who made the bags, and the Families Team. Each bag contained activities to help children and families think about how God is involved in all aspects of their lives and to invite them to talk to him. The bags were warmly received with excitement, gratitude and even tears. Several comments were received from our families: "Thank you so much for our prayer bag. The kids love it. A. especially loves the bubble prayers." and "Thank you so much for our prayer bag. Such a generous and thoughtful thing to do. J. loves it."
- **Swaziland Schools Project:** Parish support for overseas mission continued with £640 sent from the parish for funding of education for children in Swaziland. Some of this was from specific donations from individuals and the remainder from an annual donation from the PCC. Annual amounts of £580 were also sent to The United Society (USPG) and the Christian Mission Society (CMS).

Deanery Synod

The incumbent and the PCC Deanery Synod representative attend the three meetings a year and contribute to shaping the mission and ministry of the wider church in the area. They report back to the PCC. (There have been no deanery synod meetings since the pandemic began).

Staff

Clergy: Rev Pete Watson (Rector), Rev Rob Suekarran (Multiply20s-40s Minister), and Rev Hannah Suekarran (Assistant Curate). We are also blessed with the services of our reader, Jackie Jackman, as well as Rodger Place, Roy Shaw, Paul Finlinson, Michael Wilson and George Greenhough as active retired clergy.

Claire Nutt (nee Hodgson) continued as churchwarden until our APCM in October when Mrs Pat Jarvis was elected as new Churchwarden. Mrs Jill Clarke continued as Treasurer.

Ecumenical Relationships

Along with our local ecumenical partnership sister church of St Francis, St Wilfrid's is an active member of Churches Together in Selby and this includes supporting the Selby Food Bank. For our Harvest Services in October parishioners were invited to donate non perishable food which was given to the Food Bank. Then in December a parish collection of wrapped toys was organised to be given to children in Selby. This was in collaboration with Captain Richard Cooke of the Church Army.

Financial Review

Once the first lockdown started in March 2020 it was obvious that income would be reduced as church service collections, fees for weddings and funerals and fundraising/ social events stopped. Following advice from the Generous Giving Team at the Diocese our Rector began promoting offertory giving in his online services and encouraged parishioners to change from weekly envelopes to standing orders. We also signed up with SumUp for online giving and added donation buttons to our website and our A Church Near You site. The number of standing orders increased during the year from 35 to 38 (2 stopped, 5 started) and three parishioners increased their monthly giving. Parishioners giving by weekly envelopes reduced to 9 by the end of the year partly due to the change to standing orders. Overall planned giving has increased from £27,948 in 2019 plus adjusted reclaimed gift aid of £7,664 and in 2020 £30,069 plus reclaimed gift aid of £8,006, an increase of 7%. Many thanks go to our gift aid administrator Glenn Guillatt. However other unrestricted income has decreased from £45,501 to £26,118. Overall unrestricted income is down 21%.

Restricted income of £38,939 has increased from £18,061 in 2019 and this is due to a legacy of £33,139 received with much gratitude in May 2020. Without this legacy restricted income is only £5,800. The legacy will be used to part fund the upgrade to our heating system.

With the reduction in income it was necessary to reduce our expenditure. Therefore Freewill Offering had to go down. We originally hoped to send £55,000 to the Diocese but by May it was obvious that £4583 a month was not possible and therefore we reduced our Offering for the remainder of year, down to a total of £44k. This represented 66% of our unrestricted expenditure for the year compared to 59% in 2019. Other expenditure also reduced e.g. payments to organists and retired clergy as a result of restricted services, clergy expenses as pastoral and other meetings were conducted from home, mission costs and administrative costs as many events ceased or took place via Zoom. Total unrestricted expenditure for 2020 was £66,977 compared to £84,236 in 2019, a reduction of 20%.

Restricted expenditure in 2020 was only £10,866 and consisted of donations to charities (mostly from funerals but also £272 for Toilet Twinning from a combined effort of Beer & Banter, Zone and Friday Fun Club), £3,336 for a small amount of asbestos to be removed from the boiler room, and the annual repayment of £2,100 for the Diocesan loan given in 2017 for the lane upgrade.

The Fabric Account started the year with a balance of £44,040 and finished with £76,685 thanks to the legacy payment of £33,139 and a few fundraising activities early in the year. For example the Burns Night Supper in January raised over £500. St Wilfrid's Craft Group managed 2 coffee mornings at the beginning of the year. They also took individual orders and with sales through a supplement in the church magazine raised just over £600 for the Fabric Fund. The Craft Group have missed not being able to meet socially but have been busy, have built up a large stock and are raring to go in 2021 both socially and for fundraising. By the end of 2020 there was £10,236 specifically for the Tower Fund.

Reserves Policy

Diocesan advice is that levels of reserves should generally cover 4-6 months of operational expenditure, excluding the Freewill Offering, and this was calculated as being about £4,000 to £6,000, for St Wilfrid's. At year end there was a balance in the No 1 Account of £9226 and also a balance of £2742 in the No 2 Account. This enables us to smooth out cash flow and meet emergencies.

The No 2 Account contains surplus No 1 Account funds and is invested with the CCLA Church of England Deposit Fund. Interest of £12 was received in 2020.

Plans for Future Periods

Growing Community Events, Alive@5, The Zone & A2O, Friday Fun Club, community lunches and coffee mornings, Well-being Café, Beer & Banter, Refresh, Communion in residential/care homes and the extensive schools' ministry will continue and develop, Covid allowing.

Further, subject again to the Covid precautions, it is hoped that a Christian "seeker" course will be run annually, to draw in contacts in the community eg through our baptism and wedding missional focus, as well as from the younger men's group.

We are planning on extending the younger men's Beer & Banter to include opportunities for those who want to share more deeply together about life and faith. This may take the form of a monthly Saturday morning bacon butty breakfast at a local pub. (On hold)

We are planning to open the church far more throughout the week, offering a place of rest and prayer. (On hold)

Major works to the church building are needed in the coming years – tenders have now been received to upgrade the ancient heating system and we almost have sufficient funds in the Fabric Account to cover this cost. It is hoped that the work will be completed in summer 2021. We then need to address the other building issues of the Tower/Spire and the D'Arcy Tomb. A rough estimate of £300,000 was given for the Tower works and until the work is complete we have been advised not to use the bells. A survey of the D'Arcy Tomb is imminent to identify the remedial treatment needed to rectify the fractured stonework and open joints in the north west corner of the tomb. The main cause of this deterioration is moisture ingress causing the supporting ironwork to corrode. The next Quinquennial Report is due in 2021 which may well highlight other structural problems. The previous report identified areas in church that needed monitoring and included the repointing of stonework both internally and externally. Damp is evident internally in parts of the church; the 2016 report noted that some of the rainwater pipes are too small and must be replaced to manage rainwater. Unless addressed this issue will lead to further deterioration of the stonework.

In the churchyard we still need to replace a temporary path around the tower with a permanent one, possibly to include some kind of design elements that incorporate prayer reflection and/or memorial inscriptions. This path is much needed to enable access from the front to the back of church (and hall) for prams and wheel chair users. All these projects will need considerable time and finances.

Risk Management and Safeguarding

Policies for conflict of interest, complaints and grievances, legacy, and risk were discussed and updated where necessary at the PCC meeting on 1st September.

Cathy Rodgers was reappointed as the Parish Safeguarding Representative (PSR) at the APCM. The following parish safeguarding policies were reviewed and approved by the PCC in July 2020:

Policy for the use of photographs and video recordings of children, young people and vulnerable adults

Parish Domestic Abuse Policy

Parish Policy for the Fair Treatment of all applicants and the handling and safe keeping of information

Safeguarding Policy - Promoting a safer church

Policy Statement on the Recruitment of Ex Offenders

Lone Working Policy

Social Media Policy

The PSR attended safer recruitment and domestic abuse training in February 2020.

Volunteers and PCC members accessed Church of England safeguarding training online throughout the year.

We ensured safeguarding was a priority for the Covid support group. All volunteers providing support over the phone and those collecting prescriptions were required to complete a Church of England Confidential Declaration Form, provide two references and a signed job description. We also carried out enhanced DBS checks + barring for those who shopped for others during the pandemic.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. At St Wilfrid's the membership of the PCC consists of the incumbent (our rector), curate(s), churchwardens, the reader and members of the congregation who are on the electoral roll of the church. All church attendees are encouraged to register on the electoral roll and stand for election to the PCC.

The full PCC met 5 times during 2020 plus the Annual Parochial Church Meeting in October 2020. We have a Standing Committee authorised by the full PCC and with full knowledge of the PCC to address issues and make decisions between PCC meetings.

Report Approved by the Parochial Church Council on 23rd March 2021 and signed on their behalf by the Reverend Pete Watson (PCC Chairman)

A handwritten signature in black ink, appearing to read 'Pete Watson', with a horizontal line underneath.

Signed

Notes to Accompany Annual Accounts

Note 1 General Account Number 1

The Number 1 Account is used for all day to day transactions. Legacies, donations and grants specifically for the structure of St Wilfrid's Parish Church are transferred to the Fabric Fund.

Note 2 Parish Hall Account

A summary of the Parish Hall Accounts has been added to this report but as the hall is managed by a separate management committee, made up of church and community members, these accounts remain separate and are therefore not included in the Current Assets. The amount carried forward in December 2020 includes grants of £4,900 to be used to make the hall covid safe in 2021.

Note 3 General Account Number 2

The purpose of the Number 2 Account is to earn interest from surplus Number 1 Account funds, but due to the low level of interest rates and the account balance, the income for 2020 was only £12.

Note 4 Community Account

Set up during Coronavirus Pandemic in 2020 to enable volunteers to fund essentials for those in the parish (and beyond) who are unable to carry out normal day to day activities. A Volunteer Team has been set up by the Rector, Rev Pete Watson to keep in phone contact with those self-isolating in the parish and provide a means of getting medicines and shopping. Those shopping and handling money have been DBS checked. Generally volunteer shoppers will be paid in cash or by cheque by those self-isolating but when this is not possible eg. The self-isolator has run out of cash/cheques, is too poorly to pay, the volunteer will be paid from the Community Account.

Note 5 Fabric Fund

This fund consists of restricted donations and legacies which have been given for the specific purpose of maintaining the structure of St. Wilfrid's Parish Church. The restricted part of the fund cannot be used for day to day parish expenses. Subscriptions to the "Friends of St. Wilfrid's" and other appropriate donations are added to the fund.

Annual Accounts of St Wilfrid's

2019				2020
	General Account Number I Receipts			
	See Note I	Unrestricted	Restricted	
	Incoming resources			
24,334	Planned Giving	28,163	0	28,163
3,614	Other Giving	1,906		1,906
5,424	St. Francis Freewill Offering Contribution	6,024		6,024
1,887	One-Off Gift Aid	463		463
5,599	Baptism, Wedding, Funeral	1,913		1,913
3,309	Open Plate	993		993
6,202	Charities & 50% Funeral		2,393	2,393
550	Friends of St Wilfrid's		550	550
2,364	M'Babane, Christian Aid, Youth		924	924
125	Wellbeing Café		0	0
1,188	Donations - General, Gift Day, Floodlights	2,807		2,807
2,966	Miscellaneous Income - Hall Fuel & Repairs	2,099		2,099
0	Donations - Fabric		0	0
1,320	Special Appeals - Tower Fund	0	355	355
15,048	Tax Recovered	8,006	178	8,184
0	Legacies	0	33,139	33,139
0	Grants and loans		0	0
73,930	Total Voluntary Income	52,374	37,538	89,911
	Activities for generating funds			
10,444	Fund Raising Gross	763	1,272	2,035
	Income from investments			
0	Bank Interest	0	0	0
	Church Activities			
19,823	PCC Fees	10,435		10,435
220	Bookstall Sales		129	129
0	Letting Buildings Gross	0		0
600	Parish Magazine, Guides, Diaries	621		621
	Other incoming resources			
0	Insurance Claims		0	0
105,017	Total Incoming Resources	64,192	38,939	103,131

2019				2020
	General Account Number 1 Payments			
		Unrestricted	Restricted	
	Resources Expended			
671	Fundraising Activities	57	-21	36
	Church Activities			
9,144	Wellbeing Cafe /donations to charities	72	5,451	5,523
50,000	Freewill Offering (formerly Parish Shares)	44,000		44,000
5,930	Salaries, Wages, Honoraria	1,747		1,747
	Clergy and Staff Expenses			
4,949	Statutory Diocesan Fees	4,578		4,578
1,982	Clergy Expenses - Rector	1,586		1,586
727	Clergy Expenses - NSM / Visitors	641		641
551	Clergy Housing	517		517
	Church Expenses			
4,442	Mission Costs - Lay Training, Junior Church	1,998		1,998
1,273	Church & Churchyard Maintenance	1,508		1,508
3,958	Church Insurance	3,972		3,972
0	Settlement Fees-online donations	16		16
2,550	Administration Costs	226		226
901	Upkeep of Services	407		407
3,946	Church heat, light & water	4,560		4,560
220	Cost of Trading Bookstall	212		212
0	Upkeep of Parish Hall	83		83
1,323	Printer & paper costs-Parish magazine etc	800		800
	Major Expenditure			
1,330	Major Repairs to Church	0	3,336	3,336
0	Repair of Lane	0		0
0	New Buildings Church, Hall, Clergy Housing	0	0	0
2,100	Repayment of loan	0	2,100	2,100
95,997	Sub Total - Church Activities and Expenses	66,977	10,866	77,844
36	PCC Governance costs	0	0	0
(nil)	Any other payments	(nil)	(nil)	(nil)
96,033	Total Resources Expended	66,977	10,866	77,844
105,017	Total Receipts			103,131
96,033	Total Payments			77,844
8,983	Surplus / Deficit			25,287
	Add			
0	Transfer from General Account Number 2	0		0
0	Transfer from Fabric Account	0	0	0
	Deduct			
7,330	Transfer to Fabric Account		32,457	32,457
0	Transfer to General Account Number 2	0		0
	Add			
14,744	Balance brought forward 1st. January			16,396
16,397	Balance carried forward 31st. December			9,226

2019				2020
	Parish Hall Accounts			
	See Note 2			
	General Account	Unrestricted	Restricted	
4,152	Total Receipts			6,594
4,439	Total Payments			2,674
-287	Surplus / Deficit			3,920
5,337	Balance brought forward 1st. January			5,050
5,050	Balance carried forward 31st. December			8,970

2019				2020
	General Account Number 2 Receipts			
	See Note 3	Unrestricted	Restricted	
20	Bank Interest	12		12
20	Total Receipts	12		12
	General Account Number 2 Payments			
0	Payments	0		0
0	Total Payments	0		0
20	Total Receipts			12
0	Total Payments			0
20	Surplus / Deficit			12
	Add			
0	Transfer from General Account Number 1			0
	Deduct			
0	Transfer to General Account Number 1			0
2,710	Balance brought forward 1st. January			2,731
2,731	Balance carried forward 31st. December			2,742

2019				2020
	Community Account			
	See Note 4			
0	Total Receipts	300		300
0	Total Payments	0		0
0	Balance brought forward 1st January			0
0	Balance carried forward 31st December			300

2019				2020
	Fabric Account Receipts (Restricted And Designated Funds)			
	See Note 5	Unrestricted	Restricted	
0	Donations	0		0
0	Grants			0
287	Income from investments		188	188
0	Legacies	0		0
287	Total Receipts			188
0	Repairs / Architect's Fees			0
0	Total Payments			0
287	Total Receipts			188
0	Total Payments			0
287	Surplus / Deficit			188
	Add			
7,330	Transfer from General Account Number 1		32,457	32,457
	Deduct			
0	Transfer to General Account Number 1		0	0
36,423	Balance brought forward 1st. January			44,040
44,040	Balance carried forward 31st December			76,685
	Current Assets Excluding Parish Hall Accounts			
16,396	General Account Number 1	9,226		9,226
2,731	General Account Number 2	2,742		2,742
44,040	Fabric Account		76,685	76,685
	Community Account			300
63,167	Total Current Assets			88,954
	Church Furnishings are included in the inventory and vested in the churchwardens on special trust.			
	Permanent Assets			
245,200	The St. Wilfrid's Brayton Parish Hall (Church and Community Building)			245,200
245,200				245,200
	Current Liabilities			
2,100	Loan for Lane Repairs - to be repaid April 2021			2,100
	Future Liabilities			
4,200	Loan for Lane Repairs - to be repaid April 2022			2,100

Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Wilfrid's Brayton PCC

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1169956

Set out on pages

1 to 20

(Examiner to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Helen Ripley

Date:

20 March 2021

Name:

Helen Ripley

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

16 Westfield, Selby YO8 9DH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.