

# **PCC of Girdlington, Heaton and Manningham**

Charity number 1169954

A company limited by guarantee number

## **Annual Report and Financial Statements for the year ended 31 December 2024**



**WYCAS**

COMMUNITY ACCOUNTING  
WEST YORKSHIRE

# **PCC of Girdlington, Heaton and Manningham**

## **Annual Report and Financial Statements for the year ended 31 December 2024**

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**Prepared by West Yorkshire Community Accountancy Service CIO**

# **PCC of Gírlington, Heaton and Manningham**

## **Trustees' report for the year ended 31 December 2024**

### **Reference and administrative details of the charity, its trustees and advisors**

The trustees during the financial year and up to and including the date the report was approved were:

<b>Name</b>	<b>Position</b>	<b>Dates</b>
The Reverend Christopher Chorlton	Incumbent	
The Reverend Ben Care	Associate Vicar	
Clare Leighton	Pioneer Minister and Treasurer	
The Reverend Emma Wilkinson	Curate	Resigned 1 January 2024
Michelle Moyle	Churchwarden & Development Worker	
Ann Brown	Churchwarden & PCC Treasurer	Resigned at 28 April 2024
Alistair Bavington	Churchwarden and Reader	Resigned at 28 April 2024
Jeffrey Barrett	Churchwarden	Deceased 6 March 2024
Kafayat Adegoke		Resigned 24 January 2024
Joanna Allan	Churches Together representative	
Heather Grinter	Churches Together representative	
Zarine Billam	PCC Secretary	
Margaret Burnley		
Jenny Griffin		
Neil McEwan	Electoral Roll	
Susan Mitchell	PCC Lay Chair	
	Child Protection, DBS & Vulnerable Adults officer	

Other positions of responsibility:

Angela Chorlton                      Reader & Development Worker

**Charity number**                      1169954                      Registered in England and Wales

### **Registered and principal address**

Parish Office  
63 Saint Paul's Road  
Manningham  
Bradford BD8 7LS

### **Church addresses**

St Barnabas Church, Ashwell Road, Bradford BD9 4AU  
St Martin's Church, Haworth Road, Bradford BD9 6LL  
St Paul's Church, Church Street, Manningham, Bradford BD8 7LS  
St Philip's Church, Thorn Street, Bradford BD8 9QW

### **Bankers**

Barclays Bank plc, 10 Market Street, Bradford BD1 1EG  
CCLA Investment Management Limited, PO Box 12892, Dunmow, Essex CM6 9DL

### **Independent examiner**

Rhys North ACA

### **West Yorkshire Community Accountancy Service CIO**

Stringer House  
34 Lupton Street  
Leeds  
LS10 2QW

# **PCC of Gírlington, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Structure, governance and management**

The charity is governed by the Parochial Church Council Powers Measure (1956) as amended and Church Representation Rules that came into force 2 January 1957 as amended on 21 June 2018.

### **Method of recruitment and appointment of trustees**

The method of appointment of trustees is set out in the Church Representation Rules.

All members of the congregation are given the opportunity to register on the Church Electoral Roll and to stand for election to the PCC at the Annual Parochial Church Meeting.

PCC members (trustees) are responsible for making decisions on all matters of general concern and importance to the life and action of the church, including deciding on how the funds of the PCC are to be spent. There are three Parish Ministry Teams, responsible to the PCC, that focus on a particular aspect to see work progresses:

- Outreach
- Pastoral
- Resources

### **Objectives and activities**

#### **The charity's objects**

Promoting the whole mission of the Church.

#### **The charity's main activities**

Gírlington, Heaton & Manningham Parochial Church Council (PCC) works with the incumbent to promote the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It is also specifically responsible for the maintenance of the church buildings and their grounds.

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of the Church Family. Our services and worship put faith into practice through prayer and scripture, music and sacrament. To facilitate this work, it is important that we maintain the fabric of the Church buildings.

The PCC is part of the Diocese of Leeds, within the Church of England and it is a member of the Inner Bradford Deanery. It is also known under the following titles:

- Parish of Manningham
- Parish of St Paul's
- Parish of St Barnabas
- Parish of St Martin
- Parish of St Philips

### **Public benefit statement**

When planning our Church activities, the PCC is mindful of the Charity Commission's guidance on public benefit. We try to enable ordinary people to live out the Christian faith as part of our parish community through:

- Worship and prayer.
- Learning about the gospel and developing knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Care for the less fortunate.
- Engagement with people of other faiths to bring about a better understanding of one another.
- Building community.
- Offering the buildings to local schools as a learning resource.
- Providing care and hospitality through hosting children's activities.
- Mission and outreach work.

Please visit our Parish website: <https://bradfordwest.church>

# PCC of Girdlington, Heaton and Manningham

## Trustees' report (continued) for the year ended 31 December 2024

### Achievements and performance



### Welcome

There are not many places as interesting to work in as the Parish of Girdlington, Heaton and Manningham. This young and vibrant city has almost all the various walks of life across our whole planet represented – and probably nowhere as intensely as in our Parish. There is almost always a daily surprise for those of us who minister and work here – most of them are good ones! This report gives much detail of all the hard work that has been put in. Most importantly it stands as a legal document and a testament of thanks to so many people who make all our work possible.

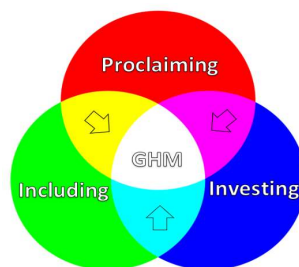
*Rev Chris Chorlton*

### Parish Lenses



As a church we don't use a Mission Statement or a Vision Statement. It isn't because we don't do Mission nor have a vision. Instead it is because we have a Parish Lens test – like a litmus test for each of our projects, services, meetings and partnerships. When we get our eyesight tested there is a 'sweet spot' when the optician has got the focus just right. That is what we are always looking for in our work.

Our three tests are **Including, Proclaiming and Investing**. What are they?



**Proclaiming** is making sure what we do is as Christians with some Good News to share. We are not social services, nor a school, nor the NHS. Those organisations do their jobs without needing to be proclaiming God's love for his world and the saving power of Jesus in people's lives today. Each of our projects and meetings need this!

We are a Parish in the Church of England so we must also be a place that is **Including** – we don't exist as a club for ourselves – we are for the benefit of all the members of our Parish. Whether Christian or Muslim, rich or poor, addicted or clean, broken or whole.

Our plan is to be here for the long term – so our 3<sup>rd</sup> Lens is that we are always **Investing**. We want to work with Children because we long to inspire the next generation. Our relationships with the community need to be solid because we are an incarnational organisation. We are here to stay!

# **PCC of Gillingham, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Worship Services**

#### **Sunday Services**

We have continued with faithful worship on Sunday mornings. We have an established pattern of Sermons and Children's work on the first and third Sundays of the month.

We've had a number of series including 'From the Cross' looking at what it means to be formed by all that took place on the cross. We had a series on Al Massira following on from our training. This was to equip the church in how we can talk about faith to our Muslim neighbours. These services continue to be livestreamed with a faithful few watching online and others catching up in the week.



The second Sunday of the month is still Breakfast Church which continues to attract good numbers from our Friday Café. This year we mainly followed a series on the 10 Commandments. On a busy day we don't really have enough space for everyone to sit and eat together. A good problem to have!

Fifth Sundays of the month were at one time 'Youth Led' and at other times in a 'different and experimental' style. We hope to keep these few Sundays per year as space and place to try new things together in worship.

*Chris Chorlton*

#### **Wednesday Fellowship – St Barnabas Church**

Our 10.30am Communion service continues with our dependable congregation. It is a traditional service with liturgy, hymns and a short sermon. After the service we spend time in fellowship with tea and coffee and regular birthday celebrations. In 2024 we celebrated our 160<sup>th</sup> anniversary which was a joyful reminder of God's faithfulness to us. We had a brass band and a hymn sing as well as a commemorative booklet to sing from!

*Chris Chorlton*

#### **Bubble Church**

It has been a growing desire for many to see worship services resume at St. Martin's, Heaton – so in January 2024 'Bubble Church' was launched....a very new type of service, for families of young children. We met every Sunday in 2024 with a committed group of volunteers from the church and community....and we can now call our community volunteers members of our church! The service is short, fast paced and bursting with the gospel, simple liturgy (confession), worship, movement, craft and of course, quality puppeteering! We then share hot food afterwards. It has brought into church many new local families over the year and we can see how those who come regularly have grown in their faith and walk with Jesus. We are working hard on advertising and praying for a few more families to join us – please pray with us for this and please come along for a visit if you haven't already!



*Angela Chorlton*

# **PCC of Gillingham, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Youth and Children**

#### **Christenings and Creche**

In 2024 we celebrated 4 Christenings in our Sunday services. (Welcome Favour, Mercy, Amaara and Aziel!) There were a number of pregnancies last year and at one point we had 10 children under 1 either born or just about to be! We had a great time celebrating God's gift of life to these families as well as to the family of God. This meant that we needed to urgently create a creche space for families to feel they could still access worship with their young ones.



#### **Sunday School**

Sunday school takes place on the 1<sup>st</sup> and 3<sup>rd</sup> Sundays of each month. On average a group of 7 children meet to learn more about Jesus in a fun way. We read the Bible, enjoy crafts and playing games. In particular:

We have looked at the 'I am' statements that Jesus said.

Learnt about Advent and enjoyed opening an Advent calendar. This was a new but exciting concept for some children.

We enjoyed the Interactive Nativity in December. Taking part and dressing up was very exciting and a fun way to learn more about Jesus' birth.

To start this new year we are looking at the Ten Commandments.

Helga joined the teaching team in October which were grateful for.

For our children's provision to run smoothly we do still need more adults to come on board. If after prayerful consideration you feel God is calling you to work with our children then please speak to me.

We are so blessed with the number of children in our Church family and helping them to know Jesus better is a real blessing too.

*Susan Mitchell*

#### **Sunday Youth**

**1<sup>st</sup> and 3<sup>rd</sup> Sundays** – There has been more change in the leadership of our youth during the year than is ideal. Currently Claire and Alastair are sharing the planning and teaching of Sunday mornings, but we are grateful for the help of Heather and Bev so that we always have two leaders present on Sundays. We have a good number of young people in total but usually get 5-8 present on any given Sunday.

There is an intention to have a monthly evening meal with the older youth who currently stay in church for the full service. This has happened once in the late autumn but is not yet happening regularly.

*Alastair Bavington*

#### **U:nite Youth**

Every month we try to take our secondary age children to Unite – a multi church youth group that rotates around all our many churches. We have activities and some food as well as some time learning about God. In 2024 we went on a trip to Yorkshire Camps as well as hosting Unite here in St Paul's. This year Unite also launched a new "Going Deeper" for older children to talk about faith around a meal.

*Chris Chorlton*



# PCC of Gillington, Heaton and Manningham

## Trustees' report (continued) for the year ended 31 December 2024

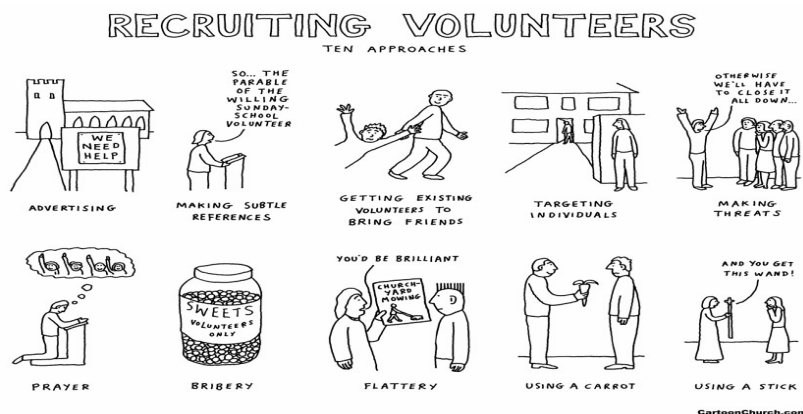
### Schools Engagement

There are many schools in our Parish. We have good relationships with about 10 of the primary schools. Every two weeks members of the team give regular assemblies in our two Church Schools. At Easter and Christmas we take many more assemblies and regularly share the Christian message with as many as 3,500 pupils over the festive seasons. We have far more requests for visits to the church than we have capacity for so often have to refuse. This is such an important work so if anyone can help it would be much appreciated.



Chris Chorlton

### Teams



In 2024 we tried to make new teams in our Parish. The reason was because we had a very few people doing most of the jobs. We also had a lot of people who were new in the previous 12 months. This meant that we didn't have a good way to keep tabs on each other pastorally. The plan is that these teams will become the way we care for each other. Each team needs a 'thermostat' as well as a 'radiator' – so we will be looking into putting people into teams who can check the spiritual and communal 'temperature' as well as actually getting the 'work' done. We want Pastoral care in our groups to be like the thermostat. Measuring how we are and if we're 'warm enough' – and then they 'pull' in the heat or turn it off when needed.

Currently they are:

- Youth Team
- Breakfast Church Team
- Worship Team
- Pastoral Team
- Prayer Team
- Welcome Team
- Coffee Team
- Children's Team
- Social Team
- Tech Team
- Maintenance Team

We still haven't thought of a name for these teams – nor have we found a good way to communicate safely.



# **PCC of Gillingham, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Teams continued**

Our Vision team decided last year this is what a pastoral visit is..... Asking "What's God been up to?" – "What is hard?" – and spending time in Prayer. Can our Parish teams start doing that?

### **Coffee Team**

We have been a small team of people meeting each week, to prepare and clear away tea and coffee time.

We are thankful for a small addition to this team recently and have really enjoyed serving church in this way – but it would be amazing to have more people come and join us.

We can promise a warm welcome, cool apron and full training with our new coffee percolator. (for which we are also thankful)



*Sue Leighton*

### **Prayer Team**

Prayer is an essential part of Christian life, and to all we do at GHM. It's a part of Church life that we can all get involved in, a case of 'I can't help with that project but I can pray'. Prayer is essential.

So, if we can all do it, why do we have a prayer team? Well, we're here to ensure someone is always available after every service to pray with anyone who asks. During that time you can give as much or as little information as you like. If you ask for prayer but say 'I can't tell you why' - you won't be the first to do so! It's not me that needs to know, and our Lord God already does!

It is a privilege to be able to pray for each other, and something we do not take lightly.

The other task of the prayer team is to facilitate the prayer meeting at 9.30 on Sunday mornings. This basically means someone is asked to oversee it, making sure we finish on time. All are welcome to join, we would just ask if you arrive after we have started, join quietly and leave greetings until afterwards.

If you would like to join the team, please speak to Angela, we'll be happy to have you.

*Zarine Billam*

### **Worship Team**

With the launch of new Parish teams, we were able to re-launch and re-energise the faithful few existing worship group members. We now have a brilliant mixed group of 15 people who are interested in worshipping together and leading the Sunday service with live sung worship.

We have a mix of instruments and voices from drums to keyboard and a healthy heart to raise the temperature of our collective worship. Watch this space for more to come.

We meet on a Sunday after the morning service for rehearsal – please let us know if you would like to join us.

*Clare Leighton*

### **Maintenance Team**

This is one of the new teams that has started this year. There are about 8 members in the team with a good range of skills. Various tasks have been done including some gardening/tidying around St Pauls, a welding job on the iron gate at St Pauls and some indoor lighting and PA jobs. The group functions mainly as a task-orientated WhatsApp group and has not yet met as a fellowship group

*Alastair Bavington*

# **PCC of Gillingham, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Teams continued**

#### **Tech Team**

Keeping us up to date with the latest technology is not always easy. We livestream our services, we have a website, Google Workspace, Facebook, Instagram, Twitter/X and numerous laptops, logins and projectors around the Parish. Anyone who wants to take on a bit of responsibility in this area is very welcome!

### **Discipleship**

#### **Bible and Brunch**

We began the year with a new Discipleship initiative – Bible and Brunch on the first Saturday of the month. We have breakfast and read the Bible together. Throughout the year attendance was up and down but good relationships were made and we valued spending time as the people of God with the word of God. Each time we tried to use the same questions to keep the theology at a simple level while deepening our relationships with each other and God. We finished the year with a Christmas Video which was popular!



*Chris Chorlton*

### **Study Buddies**

Study Buddies is a new discipleship group that was launched in October 2024, as a direct result of Bubble Church – we wanted to disciple a small group of parents who were coming along to Bubble Church with their families but were also eager to explore faith for themselves. We meet on Wednesday mornings, while their children are at school or nursery, and take the opportunity to explore what it means to be a Christian. We have worked through the '321' course, which is a good introduction for those new to/exploring faith for the first time. It has been a real privilege to journey with these ladies as they discover more and more what Jesus has done for them and the difference he can make in their lives.

*Angela Chorlton*

### **Kintsugi Hope Wellbeing Group**

A small group of women embarked on piloting a Kintsugi Hope Wellbeing Course in our parish this year. We were four Muslim and two Christian women and each week we talked together in confidence in a safe space.

During each session we had 2-3 brief videos to focus our discussion. We didn't need much to get us talking! We looked at wellbeing topics such as honesty, anxiety, depression, shame, forgiveness, resilience. We were able to share deeply and honestly, to find encouragement and support without judgement and to pray together. We often touched on our different cultural experiences, meanings and impact and there was both empathy and laughter. We had a lighter and enjoyable activity at the end of each session.

Kintsugi is a Japanese technique for repairing broken pottery with seams of gold. The gold joins repairs the brokenness in a way that makes the pot more beautiful and more unique instead of hiding the scars. We are like those pots! At the end of the 6 weeks we enjoyed an outing together to Grassington - thank you to Mary and Michael for lunch.

*Denise Poole & Michelle Moyle*

# **PCC of Gillingham, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Love Gillingham**

Love Gillingham began in the spring of 2024 as a name given to our continuation of previous outreach initiatives to the people of Gillingham.

We continued prayer-walking and informal engagement with the people we met; furthermore during Ramadan we took leaflets door-to-door in the vicinity of St. Philip's church to promote Pahari-language videos about the prophet Yunus (Jonah); then we determined to begin worship services on a Thursday evening, both to support the prayer-walking and to provide a place to which enquirers could be invited.

A great deal of practical work was required to prepare St. Philip's church hall to be fit to receive guests at the worship services – thanks to all who took part in a lot of very thorough deep cleaning.

The Thursday evening services began very promisingly in May with about a dozen participants. Under Ben's leadership we were all encouraged to take an active part and agreed that the services would not be a reason to discontinue the prayer-walking, quite the opposite: the focus was firmly on how we could be a blessing to the people of Gillingham.

The activities continued for a while but when Ben went off sick the absence of Ben's leadership and vision began to dwindle to just a couple of people. (They would cease altogether in early 2025.) The Thursday evening services became a Bible-study for about half a dozen people at any time. There was still the desire to reach the people of Gillingham with the blessings of the Gospel, but we still lack leadership and capacity. Certainly the Bible studies were greatly appreciated by those who took part, embodying the traditional St. Philip's values of deep care, love and support for each other.

*Nigel Bull and Jide Bamiro*

### **Farsi Discipleship**

In November we re-launched Farsi Discipleship. We were able to meet a couple of times before Christmas to work out which day and time was best for the group. We enjoyed worshipping together in Farsi and English, reading the Bible together and having a discussion and then having time to pray together. We have been able to enjoy some amazing Persian food cooked by volunteers from the group. It has been good to share food together as we all get to know each other. We hope this group will grow in 2025.



*Michelle Moyle*

### **Partnerships**

#### **Composting – Hyatt**

Highlights for 2024: it has been an exciting year starting Hayat compost. We have been encouraged by working with GHM parish and the excitement and support they've shown. It has been good to think about how a community compost project can help be a bridge to people getting involved in church and hearing about Jesus. Opening the gates to the public for the first time and getting a handful of regulars and a number of schools on board has been great.



## **PCC of Girdlington, Heaton and Manningham**

### **Trustees' report (continued) for the year ended 31 December 2024**

#### **Cecil Green Arts**

A CIC with three directors: Harry, Katie and Usma (Art therapist)

Cecil Green Arts' mission is to place celebratory, inclusive and high-quality outdoor arts at the centre of every community within Bradford District and beyond. They aim to inspire and co-create within diverse communities, listening to and responding to their needs, providing people with opportunities and a voice. We use our creative engagement as a means to foster and enhance wellbeing; tackle inequality; contribute to place making and social inclusion; and promote the need for environmental change – thinking globally and impacting locally.

2024 Activities based in St Philip's Church included:

Shadow puppetry and puppet creation workshops (6 weeks)

Community workshops late spring/early summer

Lantern parade in November

Ilkley Festival rehearsals and participation

Circus skills workshops

Artist engagement - testing puppets

Partnership with Friends of West Park



#### **Craft Group – St Philip's**

Craft group has continued to meet every Tuesday afternoon at St Philips. The group aims to provide a creative and supportive space in which there is a mutual flow of friendship, learning and crafting.

Highlights have included learning how to weave on some simple inkle loom which we had made for us; visiting Bradford Industrial museum to learn from some experienced spinners and weavers; some members attending a local WI and subsequently encouraging and supporting a group member to give an Asian cooking demonstration at two Bradford WI's; being commissioned to embroider and appliqué another tablecloth for 50 Things To Do Before You're Five based in St Edmund's Children's Nursery next to St Philip's; making bunting for the new local pocket park's opening event a collage session with a collage artist



*Tessa Wainwright*

# PCC of Gillington, Heaton and Manningham

## Trustees' report (continued) for the year ended 31 December 2024

### Greener Gillington

Greener Gillington, which exists to look after and develop small but precious green spaces in Gillington, including St Philip's churchyard, has continued to work with local residents and partners to maintain the churchyard, the patch of land opposite church and the new pocket park next to Britannia Care Home.

Jide, Nigel and Alistair have joined local families in planting, gardening and litter picking in the above spaces. Funding from JU:MP enabled us to acquire three new planters and a bench for the corner junction which used to be a fly tipping spot. The gardening club at Gillington Primary school along with residents and church members helped fill and plant up the planters with spring bulbs and perennials.

JU:MP funding has also meant we could buy some gardening tools. These are kept and used at St Philips and has meant that we have begun a good working relationship with Hayat Compost.



*Tessa Wainwright*

### Mothers Union

In 2024, we were able to meet every month except November, when bitterly cold and snowy weather made it impossible to hold a meeting, and enjoyed our usual varied programme. Our year began with the annual reflective **Wave of Prayer** service where, in particular, we prayed for MU Members in our link dioceses of Ogbomoso and Etche in Nigeria, Kibungo in Rwanda, Hanuato'o in the Solomon Islands and Lesotho. After a short Holy Communion service before speaker meetings, we learned about the **MU in Sudan, a Bronte love story, Stained glass** and the **Labyrinth at Royds Hall Farm**. In September, the **'Splinters' Ukulele Band** entertained MU members from the **Hellifield Branch** as well as us. Thanks to a generous grant from the **Rands Trustees**, we were able to subsidise two coach trips to **Llandudno** and **Holmfirth**. The discounted rate was appreciated by friends in the community as well as MU members. In August, as an experiment, the annual **Fish and Chip Supper** was held in the village hall with takeaways arranged by Eileen and preparation by Christine, Denise, Cathy and members of the Henry family. Over 30 people attended. In December, 32 members and friends attended our **Christmas Lunch** at Bradford West Golf Club this year. As well as the delicious meal, we enjoyed a quiz, a game of OGNIB, carols accompanied by Ian Baxter and a free raffle provided by members of the committee. Some of us also spent a happy afternoon watching the Year 4 **Nativity play** at St Barnabas' School.

In addition...during the year we held three **Coffee Mornings** for Sudan, the St. Barnabas' Headteacher's Discretionary Fund and Martin House Hospice, raising a fantastic total of **£773.62** altogether. For **Mothering Sunday** and at **Harvest time**, we **distributed plants** to people at the Wednesday Holy Communion Service and to friends in the community, particularly those who are now housebound and can no longer attend church and MU meetings. At the Harvest Service the congregation was invited to donate produce or cash for the local **food banks**. At **Heaton Gala** MU sold cakes, books and CDs as well as running the Tombola. **Knitting** for the Premature and Neo Natal Unit at BRI also continued throughout the year.

A few MU members continued to **clean the church** every month and **tend the church garden**. Although their efforts are much appreciated, they would welcome more helpers.

We still have 17 members but, sadly, this year we lost our member, Doreen Holdsworth, her husband Michael and Mary Fisher's husband David. We also lost our Speaker finder, Jean Cowling, when she moved to be nearer her son.

**Thanks go to our Committee:** Ann, Cathy, Christine, Dianne, Eileen, Margaret and Mary for their dedication to MU. For the time being they are making sure we can continue to meet and plan an interesting programme for 2025 without a Branch Leader and Treasurer. We welcome new members and friends, so please get in touch.



## **PCC of Gírlington, Heaton and Manningham**

### **Trustees' report (continued) for the year ended 31 December 2024**

#### **Seated Aerobics**

This year is our 20<sup>th</sup> year as a class run by Coleen.

We feel it is good to get together and it is an outreach for our church in the village.

Many thanks for the use of the village hall.

*Eileen Gunn*

#### **Community Events and Re:Store together**

One of the things we love here in our Parish is a food celebration, and over the course of 2024 we have had some brilliant opportunities to open the doors and invite our wider community to come and mark the occasion with us. These events have often been the culmination of a wider project involving our weekday community spaces and community.

**The highlights over this past year have been inviting our local community for fun filled open days across the parish.**

**In each community, fun was had by all with donkeys, bouncy castle, blend your own smoothie bikes, face painting, music, food, games and even the odd beach and paddling opportunity.**

Manningham on Sea - Heaton Hub Fun Day - Heaton Gala

#### **Community celebrations arising from a longer project**

**Book launch – Roots & Routes:** To celebrate the launch of our recipe book with stories of how people came to be in Bradford and food memories along the way, we threw a food party, and all tried different food. The Bishop came to celebrate with us and even a film crew to film an advert for the telly!

#### **Outside the building worship gatherings with the opportunity to join with other churches across our city**

**Easter Sunrise service:** Early Easter morning gathering on Heaton Hill. We worshiped, rolled some eggs and then retreated to the village hall for a hearty breakfast.

**Pentecost in City Park:** Churches from across the city all met on Pentecost Sunday at city park to publicly celebrate Pentecost. We filled the whole space and enjoyed live worship, entertainment, a great sense of church community together.

#### **Celebrating faith and festivals with our wider midweek community**

**Christmas celebrations with Re:Store:** In the weeks before Christmas, we journeyed advent with our mid-week groups, pausing for some moments of reflection and quiet, taking the opportunity to think about what Christmas means to each of us and the Church. We also took the opportunity to sing some great carols and share new and old songs alike with each other.

**Christmas Day Dinners:** On Christmas day after the service a group of us stayed behind and celebrated a Christmas feast with some of our wider community friends who would have had nothing or no one special to share Christmas day with. It was brilliant to gather together as a group and be able to invite others to come and share relationship and tasty food on a day that can often feel hard and lonely.

#### **We had a rather larger birthday celebration too!**

**160<sup>th</sup> Anniversary St Barnabas Church:** On a warm sunny day in May, the bunting and pretty table clothes came out. As did the City of Bradford Brass band to entertain us. There were cream tea's and cake a plenty followed by a thanksgiving service where we sang a selection of our favourite hymns.

*Clare Leighton*

# **PCC of Gillingham, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Fabric**

#### **Parish Resource Team**

Our meetings this year have covered a wide range of issues around the parish. We made many small decisions each meeting but some of the more significant ones were.

#### **Contracts**

With Utilities prices changing regularly we spent some time looking at improving the rates we were getting for our gas and electricity. We tried to set up a system to read the meters better so we were billed correctly. Our buildings are not suitable for Smart Meters – so across the parish there are now 11 meters that need reading monthly

#### **Heating**

We improved the heating in St Martin's Hall

#### **Roofing**

Rain is a constant issue. We sorted out a few roof issues over the year.

#### **Bank Accounts**

These continue to take up a lot of maintenance. We finally managed to move all the Parish payments to be from one account only which helps with administration.

#### **Finance software**

In 2024 we finally got the whole parish working on one piece of web based software – this means that all claims, invoices, receipts and Gift Aid are dealt with in a far easier way

#### **Legalities**

It is not always clear what we are covered for in terms of insurance and copyright issues. As well as risk assessments etc. We do our best to ensure that we comply with the latest regulations.

#### **Fabric report - St Barnabas**

The organ broke down a few times this year – it is becoming increasingly difficult to keep in good working order. A few volunteers who had been keeping the garden tidy over the years stepped down – thanks to all who have kept the area beautiful for so long! A concerned neighbour asked us to inspect a large tree which was found to be in need of felling – council and diocese permission was applied for. A leak in the roof above the vestry door caused us trouble all year. We had a Quinquennial inspection during this year.

#### **Fabric report - St Martin's**

St Martin's also had a leaky roof – again a regular issue. The heating for the sanctuary was regularly causing issues. Eventually it was found that we had such a high flue that moisture was dripping back into the system which caused the safety cut out to turn everything off after half an hour of heating.

#### **Fabric report - St Philips**

St Philips buildings have been used mainly for four things: the sanctuary for Cecil Green Arts; the hall for Thursday prayer and for Tessa's craft group on Tuesday afternoons; and the back yard and storeroom for the Hayat community compost project. The Sanctuary heating system remains unreliable and is currently not working. We have still not managed to get an inspection and certificate of electrical safety on the church's electrical wiring as requested by our insurers.

The main building structure is in generally good order with nothing more than normal maintenance needed for the roof, gutters, windows and doors. Some slates have had to be fixed following wind damage in a winter storm. The garden is maintained by volunteers. We had a Quinquennial inspection during this year.

#### **Fabric report - St Paul's**

The main change at St Paul's has been the removal of the front pews – thanks to the team who pulled them out and hoisted them to the loft space. Security on the site has been an issue – we have started locking the gates to the grounds which is a shame but there has been an increase in anti social behaviour and drug use.

A long standing issue of waste disposal was finally dealt with by getting a contract with Biffa to dispose of waste privately. This has made our lives far easier!



## **PCC of Gillingham, Heaton and Manningham**

### **Trustees' report (continued) for the year ended 31 December 2024**

#### **Fabric continued**



#### **Springrold Terrace sale**

After many decades of failed efforts to be allowed to sell the old St Philips Curates house, we have finally managed to sell this property. It was a considerable burden on the parish due to difficult tenants, letting agents and dry rot [with Environmental Health threatening litigation and fines!]. It cost a lot to fix the building, but it made a reasonable sale price and the surplus monies have been kept in the parish – we had feared the Diocese would take these

*Chris Chorlton and Alastair Bavington*

#### **Church Wardens**

During 2024 we have continued meeting at St Paul's for our Sunday morning 'gathered' service. The service is also livestreamed on YouTube. The Wednesday morning service at St Barnabas continues to be popular with a number of people joining on the phone. 2024 has seen the launch of Bubble Church at St Martins every Sunday afternoon. We have had no major repairs to our buildings this year. We have had a few heating issues and small roof leaks. The exciting development for 2024 has been the creation of a 'Maintenance Team' who have been busy fixing things, cutting back branches and even doing some welding!

*Michelle Moyle*

#### **St Barnabas Village Hall**

We have increased our regular usage – we have had the Council Youth Group and Seated Aerobics as usual as well as adding Shalom Pentecostal Church on Sundays as well as youth groups on other days of the week. Our committee meetings consisted of management discussions, gardener recommendations and financial accountability. Many thanks to Peter and Margaret Burnley who work so hard to keep this a community resource!

*Chris Chorlton*

#### **Re:Store**

##### **Overview**

**"We hope this will help unite the community work – we are praying for the restoration of our communities, our friends, we are a "storehouse" and re-storing place for resource, prayer and hope. Restoration is for all of us, and we think the name speaks of the potential in each of our communities."**

This sentence was written three years ago while we were working to describe what our community work was about and what name we should be known as. It feels like we have done some significant work in this time and having decided on Re:Store as a name for our community work, we are now standing in the place of becoming an additional charity working alongside the work of the wider GHM parish.

Our desire is that Re:Store is recognised as the outward facing work of the Parish. That through social action, practical presence, and engagement our vision to see the Parish transformed and restored to God's original design through acts of justice, love and compassion will emerge.

We want to see people flourish through helping develop capacity and skills, relieving the needs of those who are socially excluded and assisting people in integrating with and enhancing education.

## **PCC of Gírlington, Heaton and Manningham**

### **Trustees' report (continued) for the year ended 31 December 2024**

#### **Re:Store continued**

Our doors have been open, and we have worked to make our space as accessible, welcoming and safe through the week as we are able. We have been able to offer support, advice and practical assistance where we can and signpost for more appropriate organisations where needed.

We have had much to celebrate this past year including the addition to the paid staff team with the creation of a further community worker role and some generous grants to allow us to continue and develop our existing work. We welcomed more volunteers to the team and across the board have developed deeper relationships with each other, we have become more community!

The struggles have also been present, we have lost lives to addiction and the toughness of everyday life.

The cost of living and making ends meet has gotten harder, access to services have felt harder. Housing and secure accommodation is always a big question. How we sustain our own core costs and are able to develop work whilst trying to do the most we can with the resource we have

We have seen an average of 50 shoppers a week coming for the pantry. Therefore helping 2,598 people make their £5 stretch a whole lot further.

We have given out over 4,000 hot meals and more than a swimming pool worth of hot chocolate!!!

Seen 900 people come do chair exercise over the year, welcomed enthusiastic new readers to the library, been able to start a children and family focus one day a week. Learnt new skills, tried new things, cried and laughed together. Believed that as we journey life together – we may all be Re:Store that little bit more.

My real, great wish would be to report that warm spaces and pantries aren't needed this time next year.

Thank you, team, for all you have contributed and continue to contribute, we would be nothing without your care and attention. Here is a look back at some of our work over 2024.

In April we launched our **Roots & Routes** recipe and story book. The book had been produced through all our community spaces across Re:Store and features a range of people from our projects. The launch day was a fantastic celebration of all the cooking and story telling that had been part of the project. Many people brought food to share and took part in cooking demonstrations, food tasting and listening to stories. The event even featured in a Rajah Spices – Bradford More Flavoured advert. The day was a great example of all the different cultures and people that come to Re:Store.

Over the summer we hosted a **cream tea** event at St Paul's and St Martin's. It was a lovely opportunity to gather a smaller number of people to enjoy some scones and catch up over the summer. Both events were well attended with a mix of people from across projects attending.

While some of our work is carried out across Gírlington, Heaton and Manningham much of our project work is shaped to meet the needs of the communities where we are, coming under the names Heaton Hub, The Sharakat Project and Friday Drop-in Café.



*Clare Leighton*

# PCC of Girdlington, Heaton and Manningham

## Trustees' report (continued) for the year ended 31 December 2024

### Re:Store: The Sharakat Project

It has had a busy year bringing people together through a range of activities. Our numbers have grown and our group is becoming more diverse. It is one of the only places in Manningham where the whole community are welcome to meet together, this is often commented on by health professionals, community wardens and other visitors to the group. It is a real space of building understanding of the other as friendships are built through our activities. There have been a few highlights across the year, our Roots & Routes book launch, Manningham-on-Sea community fun day and our trip to Yorkshire Lavender



**Monday Café and panty** continue to be a popular place in the community with a mix of Muslim, Christian and Sikh people attending. The majority of the people attending are women, however we have seen a growing number of men attending across the year. Many people come for tea/coffee toast and a chat, alongside this we have craft activities and often a discussion activity available. Every two months a volunteer from the group cooks for us, we have enjoyed lots of pakoras this year. We have celebrated Eid, Christmas and Easter together with people bringing food to share. These occasions are looked forward to by people at the group who don't always find celebrations and life easy at home.

**Seated exercise** continues to be one of our most popular activities, with numbers sometimes getting up to 36 people we can struggle to fit everyone in. Even though the exercise involves a chair it can still be quite challenging for all ages. The majority of people who take part are between 40 and 65 with a smaller number of older women taking part.

Over the year we have tried to engage the group in **discussions** around a range of topics. These have included dementia, with a visit from The Memory Tree, wisdom in aging/what do our faiths say about aging, what is fasting in different faiths. These conversations have helped to deepen friendships and led to trying out the **Kintsugi Hope Wellbeing** course with a small group of people from the project. It was our first time running the course so it was very much a test to see how it would go. The course worked well and we are keen to run it again with a slightly bigger group in 2025.

### Manningham on Sea

In June we held our annual fun day, Manningham-on-Sea, complete with donkey rides, giant sandpit, food, inflatables, games and face painting. We had a lovely sunny day! Many of our Monday attendees came and brought their children and grandchildren to enjoy the event, it is a good opportunity to meet the families of people that attend our projects. Manningham-on-Sea is a highlight of the summer for many in our community who don't often leave Bradford.

Our **day trips** are always popular with people waiting all year for the next trip. This year we took a full coach to McArthur Glen shopping outlet followed by an afternoon at Yorkshire Lavender. We enjoyed a look around the shops and then a walk around the beautiful lavender field followed by a sit in the sun taking in the views.

We look forward to launching an English class in 2025, creating space for a smaller group to get to know each other while practising conversational English.



Michelle Moyle



# PCC of Gillingham, Heaton and Manningham

## Trustees' report (continued) for the year ended 31 December 2024

### Re:Store: Heaton Hub

We have been encouraged that in 2024 Heaton hub continued to be a place of gathering, equipping and resourcing for local people. It remains one of the few places in Heaton where people can come together, without cost, for support and friendship. One highlight was our Community Fun Day in May which brought together all of our users as well as many partners who also use the building, (such as Bradford Council Youth Services, Brownies and Guides and the local Wardens and Councillor)

**The Library** service continues to serve the area well, especially through the 'Summer Reading Challenge' activity days, World Book Day, Mental Health Day, Story and Rhyme times, regular school visits and as a space to access laptops, Wi-Fi and be signposted to other services. We consistently opened three days a week and our volunteers are a diverse mix of those from the church and the community.



**Thursday Community Pantry and Café** has also continued to help reduce social exclusion and support for those in need of low cost food and friendship. We have built up our crafts and board games and have been able to invite guest speakers (such as 'The Memory Tree' session, an Alzheimer's support group). We are pleased to have built more of a connection with our local supported housing schemes (for the elderly and those with learning difficulties) and this has added a lovely new dimension to Thursdays. We see a wonderful diversity of ages, faiths and ethnicities – all actively offering care and support to each other.

As Thursdays grew in number in 2024 we decided to move our under 5 provision to a new session on Mondays called '**Stay and Play.**' We have made contact with over 30 local families since September and we regularly see about 12 families each week for structured play, crafts, stories and songs. Parents and carers (including a few dads!) are growing in their understanding of how to provide for their pre-school children through play. We have seen many children grow in skills and confidence to start nursery in the school next door, where we have strong links. Four volunteers run this session and are on hand for support, advice and a listening ear.

We are thankful for new volunteers joining us this year and we look forward to seeing how things will grow and develop in 2025, as funding and volunteers allow!



*Angela Chorlton*

### Friday Drop In Café

The challenge from last year was to ask us how the slowing down has gone?

Our desire for a Friday has very much been to slow it all down, to breath out - to feed hungry people yes but also to slow down this process and reset to start to realise the power of sharing a meal together developing safe relationships.

So! How has it gone? ..... I am really pleased to say this has gone very well. We no longer give out takeaway food but welcome people by name to come be in a safe place, to eat a meal and leave full of food, conversation and relationship.

We can have an average of 50 guests each Friday coming for lunch with an additional 20+ coming for the pantry shop.

# **PCC of Gírlington, Heaton and Manningham**

## **Trustees' report (continued) for the year ended 31 December 2024**

### **Friday Drop In Café continued**

We have welcomed some into the wider GHM church community and are experiencing a crossover of people “coming for the food – but staying for the community and worship”.

We have added to the volunteer team and had the opportunity to celebrate Church festivals in particular with those who would like to.

Overall this year has been full of joy, sadness, grief, frustration, laughter and lament, all of which are life essential and it has been a privilege to stand with the team as we faced the easy and the hard together over 2024.

Here's to the next year and all that it will bring.

*Clare Leighton*

### **Safeguarding**

The Parish of Gírlington, Heaton and Manningham promote a 'Safer Church' which is outlined in the House of Bishops Safeguarding Policy.

On the safe guarding dashboard we have completed 64% of the requirements which is an increase of 2% on last year.

As Parish safeguarding officer I am given the opportunity to bring any matters arising to each PCC meeting.

The safeguarding policy was reviewed in March 2025 and passed by the PCC.

Over the past 12 months 7 DBS' have been applied for.

As PSO I have completed training on safer recruitment and people management, leadership safe guarding training and along with PCC members the awareness of domestic abuse training.

Safeguarding is everyone's responsibility and I would like to thank you all for your support in this.

*Susan Mitchell*

### **Financial review**

The net expenditure for the year was £22,356, including net expenditure of £13,903 on unrestricted funds, net expenditure of £9,449 on restricted funds and net income of £996 on endowment funds, after transfers.

### **Reserves policy**

The charity's free reserves, excluding fixed assets, at the year end were £153,467.

Our churches' financial sustainability is reliant on the voluntary giving and efforts of a small number of members. The PCC therefore aims to maintain general reserves at a level which ensures that six months of core activity, excluding the diocese share, could continue during a period of unforeseen difficulty. For the current year this is estimated to be £50,000. This reserves policy is reviewed annually.

The PCC recognises that its reserves at 31 December 2024 exceeded its target level of reserves. The PCC has benefited from the sale proceeds of Spring Royd in 2024. Given this the PCC designated some of these funds for Re:Store activities (see Note 15 of the accounts) and will be reviewing its financial plans further in 2025 as it considers its recurrent financial position alongside the desire to provide for increased investment in parish mission. Linked to this the PCC is planning to review its reserves policy in light of this process.

Approved by the board of trustees on 17/6/2025

Susan Mitchell (Trustee)

# **PCC of Gírlington, Heaton and Manningham**

## **Independent examiner's report to the trustees of PCC of Gírlington, Heaton and Manningham**

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 December 2024, which are set out on pages 21 to 31.

### **Responsibilities and basis of report**

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

25/6/2025

**West Yorkshire Community Accountancy Service CIO**

Stringer House  
34 Lupton Street  
Leeds  
LS10 2QW

**PCC of Gillington, Heaton and Manningham**  
**Statement of Financial Activities**  
**(including summary income and expenditure account)**  
**for the year ended 31 December 2024**

	Notes	2024 Unrestricted funds £	2024 Restricted funds £	2024 Endowment funds £	2024 Total funds £	2023 Total funds £
<b>Income from:</b>						
Donations and legacies	(2)	66,023	53,304	-	119,327	116,879
Charitable activities	(3)	16,905	215	-	17,120	14,772
Other trading activities	(4)	19,865	-	-	19,865	24,099
Investments	(5)	7,656	-	-	7,656	4,593
Other	(6)	40,000	-	-	40,000	165
<b>Total income</b>		<b>150,449</b>	<b>53,519</b>	<b>-</b>	<b>203,968</b>	<b>160,508</b>
<b>Expenditure on:</b>						
Work of the church	(7)	167,781	55,486	-	223,267	184,375
Mission and charitable giving	(8)	4,053	-	-	4,053	5,025
<b>Total expenditure</b>		<b>171,834</b>	<b>55,486</b>	<b>-</b>	<b>227,320</b>	<b>189,400</b>
Net gains/(losses) on investments		-	-	996	996	2,475
<b>Net income / (expenditure)</b>		<b>(21,385)</b>	<b>(1,967)</b>	<b>996</b>	<b>(22,356)</b>	<b>(26,417)</b>
<b>Transfers between funds</b>		<b>7,482</b>	<b>(7,482)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>		<b>(13,903)</b>	<b>(9,449)</b>	<b>996</b>	<b>(22,356)</b>	<b>(26,417)</b>
<b>Fund balances brought forward</b>		<b>167,370</b>	<b>76,775</b>	<b>23,821</b>	<b>267,966</b>	<b>294,383</b>
<b>Fund balances carried forward</b>	(10)	<b>153,467</b>	<b>67,326</b>	<b>24,817</b>	<b>245,610</b>	<b>267,966</b>

All incoming resources and resources expended derive from continuing activities.



# PCC of Gillington, Heaton and Manningham

## Balance sheet

as at 31 December 2024

		2024	2024	2024	2024	2023
		Unrestricted	Restricted	Endowment	Total	Total
		£	£	£	£	£
<b>Fixed assets</b>						
Tangible assets	(11)	-	-	-	-	90,000
Investments	(12)	-	-	24,817	24,817	23,821
<b>Total fixed assets</b>		<u>-</u>	<u>-</u>	<u>24,817</u>	<u>24,817</u>	<u>113,821</u>
<b>Current assets</b>						
Debtors and prepayments	(13)	2,321	-	-	2,321	3,960
Cash at bank		159,334	67,326	-	226,660	162,726
<b>Total current assets</b>		<u>161,655</u>	<u>67,326</u>	<u>-</u>	<u>228,981</u>	<u>166,686</u>
<b>Current liabilities:</b>						
<b>amounts falling due within one year</b>						
Creditors and accruals	(14)	8,188	-	-	8,188	12,541
<b>Total current liabilities</b>		<u>8,188</u>	<u>-</u>	<u>-</u>	<u>8,188</u>	<u>12,541</u>
<b>Net current assets / (liabilities)</b>		<u>153,467</u>	<u>67,326</u>	<u>-</u>	<u>220,793</u>	<u>154,145</u>
<b>Net assets</b>		<u>153,467</u>	<u>67,326</u>	<u>24,817</u>	<u>245,610</u>	<u>267,966</u>
<b>Funds</b>						
Unrestricted funds						
General unrestricted funds		119,229	-	-	119,229	167,370
Designated funds	(15)	34,238	-	-	34,238	-
Unrestricted funds		<u>153,467</u>	<u>-</u>	<u>-</u>	<u>153,467</u>	<u>167,370</u>
Restricted funds		-	67,326	-	67,326	76,775
Endowment funds	(16)	-	-	24,817	24,817	23,821
<b>Total funds</b>		<u>153,467</u>	<u>67,326</u>	<u>24,817</u>	<u>245,610</u>	<u>267,966</u>

The financial statements were approved by the board of trustees on 17/6/2025

Susan Mitchell (Trustee)

# **PCC of Gillingham, Heaton and Manningham**

## **Notes to the accounts**

### **for the year ended 31 December 2024**

#### **1 Accounting policies**

##### **Basis of accounting**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

##### **Going concern**

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

##### **Incoming resources**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

##### **Grants and donations**

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

##### **Investments**

Investments are stated at market value at the balance sheet date. The SOFA includes the net gains and losses arising on revaluations and disposals throughout the year.

##### **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

##### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

##### **Tangible fixed assets**

In accordance with s10(2)(a) and (c) of the Charities Act 2011, consecrated and beneficed property is not included in the accounts.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the Church's inventory which can be inspected at any reasonable time.

Freehold land and buildings are held in trust either by the PCC or by Leeds Diocese Board of Finance as custodian trustee. Valuation of freehold land and buildings is either market rate or the historical valuation where a market value is not readily determinable. The currently estimated residual value of the properties is not less than their carrying value, and their remaining useful life exceeds 50 years. Any depreciation charge is deemed immaterial. An impairment review is carried out at each year end.

Tangible fixed assets costing more than £5,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Freehold land and buildings: nil

Fixtures, fittings and equipment: over 4 years

# **PCC of Gírlington, Heaton and Manningham**

## **Notes to the accounts**

### **for the year ended 31 December 2024**

#### **1 Accounting policies continued**

##### **Pensions**

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

##### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Endowment funds represent those assets which must be held permanently by the charity, principally investments. Income arising on the endowment funds can be used in accordance with the objects of the charity and is included as unrestricted income unless restrictions have been imposed by the donor. Any capital gains or losses arising on the investments form part of the fund. Investment management charges and legal advice relating to the fund are charged against the fund.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

**PCC of Gillingham, Heaton and Manningham**  
**Notes to the accounts continued**  
**for the year ended 31 December 2024**

**2 Donations and legacies**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Gift aided planned giving	27,504	-	27,504	30,745
Other planned giving	4,555	-	4,555	4,706
Weekly collections	11,545	-	11,545	7,905
Other donations	11,078	1,490	12,568	3,748
Tax receivable by gift aid	11,341	-	11,341	10,651
Grants	-	51,814	51,814	59,124
	<u>66,023</u>	<u>53,304</u>	<u>119,327</u>	<u>116,879</u>

**3 Charitable activities income**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Service fees	1,292	-	1,292	905
Events	6,120	165	6,285	2,931
Community Pantry	9,493	50	9,543	10,936
	<u>16,905</u>	<u>215</u>	<u>17,120</u>	<u>14,772</u>

**4 Other trading activities**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Hall lettings	19,865	-	19,865	24,099
	<u>19,865</u>	<u>-</u>	<u>19,865</u>	<u>24,099</u>

**5 Investments**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Dividends and interest	7,656	-	7,656	4,593
	<u>7,656</u>	<u>-</u>	<u>7,656</u>	<u>4,593</u>

**6 Other**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Other	-	-	-	165
Profit/(Loss) on disposal of property	40,000	-	40,000	-
	<u>40,000</u>	<u>-</u>	<u>40,000</u>	<u>165</u>

**PCC of Gillingham, Heaton and Manningham**  
**Notes to the accounts continued**  
**for the year ended 31 December 2024**

**7 Work of the church**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	cost	cost
	£	£	£	£
Parish share	67,812	-	67,812	37,000
Staff costs (see Note 9 for analysis)	15,294	22,893	38,187	16,961
Clergy expenses	2,916	-	2,916	2,495
GHM worship services	8,004	-	8,004	5,791
Heating, lighting and water	32,080	-	32,080	32,074
Insurance	11,109	-	11,109	11,627
Cleaning	5,554	-	5,554	5,577
Parish mission	6,244	24,353	30,597	34,785
Training	20	-	20	290
Work with children	-	88	88	1,155
Fixtures, fittings and equipment	516	331	847	107
Building and maintenance	4,997	7,821	12,818	5,766
Security alarms and CCTV	72	-	72	72
Springroyd costs	6,326	-	6,326	17,451
Church grounds	1,753	-	1,753	1,879
Depreciation	-	-	-	7,730
Independent examination	1,584	-	1,584	1,584
Office and administration	3,500	-	3,500	2,031
	<u>167,781</u>	<u>55,486</u>	<u>223,267</u>	<u>184,375</u>

**8 Mission and charitable giving**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	cost	cost
	£	£	£	£
Church Missionary Society - Jennings	1,013	-	1,013	1,675
Ukraine - Torrens	1,013	-	1,013	1,675
Church Association of Sudan and South Sudan	1,013	-	1,013	-
BEACON - Asylum and Refugee Seekers	1,013	-	1,013	1,675
	<u>4,053</u>	<u>-</u>	<u>4,053</u>	<u>5,025</u>

**9 Staff costs and numbers**

	2024	2023
	£	£
Gross salaries	37,056	16,427
Social security costs	1,976	830
Employment allowance	(1,976)	(830)
Pensions	644	246
Payroll fees	487	288
	<u>38,187</u>	<u>16,961</u>

The average number of employees during the year was 2.3, being an average of 1.3 full time equivalent (2023: 1.2, 0.6 FTE). There were no employees with emoluments above £60,000.

<b>Defined contribution pension scheme</b>	2024	2023
	£	£
Costs of the scheme to the charity for the year	644	246

# PCC of Gírlington, Heaton and Manningham

## Notes to the accounts continued

### for the year ended 31 December 2024

10 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
<b>Community Action:</b>					
SDF - Operations and Mission	-	14,550	13,182	-	1,368
Restore - Salary	3,256	3,350	6,606	-	-
Restore - Food Provision	-	2,000	2,000	-	-
Restore - Groundworks	-	5,000	1,560	-	3,440
Restore - VCS Alliance	840	2,500	840	-	2,500
BDMC - Chair Exercise	-	480	150	-	330
Restore - Lottery Awards for All Place of Welcome	1,600	-	731	-	869
Restore - Local Friendship	-	908	908	-	-
Restore - Charles & Elsie Sykes	-	3,000	-	-	3,000
Restore - Rands Monday	-	2,000	-	-	2,000
Restore - Rands Thursday	-	2,000	-	-	2,000
Restore - Warm Spaces	2,128	3,306	1,174	(2,260)	2,000
Inn Churches	639	-	513	-	126
Youth and Children	8,601	-	88	-	8,513
New arrivals & international discipleship	323	1,140	104	-	1,359
Youth Provision	-	2,470	1,406	(522)	542
Restore - Scurrah	4,514	-	3,514	(1,000)	-
Wainwright Friday Drop In					
Restore - Community Chest	-	300	300	-	-
Restore - Drop In BDCSA	-	3,000	2,300	(700)	-
Restore - Drop In Rands	-	5,000	4,000	(1,000)	-
Restore - Mind the Gap	462	165	627	-	-
Place of Welcome					
Restore - Book Celebration	-	300	300	-	-
BMDC - Library	-	2,000	-	(2,000)	-
Restore - Places of Welcome	1,280	-	-	-	1,280
Restore - Food Provision	4,478	-	3,101	-	1,377
Restore - Friday Drop In	641	50	691	-	-
<b>GMH:</b>					
Building works	30,895	-	6,077	-	24,818
<b>St Barnabus Church:</b>					
Projects	4,944	-	3,570	-	1,374
Tapestry	2,700	-	-	-	2,700
<b>St Paul's Church:</b>					
Building works	9,474	-	1,744	-	7,730
	<u>76,775</u>	<u>53,519</u>	<u>55,486</u>	<u>(7,482)</u>	<u>67,326</u>

#### Fund name

#### Purpose of restriction

#### Community Action:

SDF - Operations and Mission	National Church Commissioners funding managed through Leeds Diocese under the Resource Church agreement. To cover salary costs of mission apprentice and operations manager posts.
Restore - Salary	Grant funding for the two community development workers.
Restore - Food Provision	Grant funding and individual giving for the purpose of supporting the work of Restore food provision.
Restore - Groundworks	Grant from Tesco Groundworks to support the Friday drop in meals and pantry provision.
Restore - VCS Alliance	Grant from VCS Alliance to provide chair exercise classes.

# **PCC of Gillington, Heaton and Manningham**

## **Notes to the accounts continued**

### **for the year ended 31 December 2024**

#### **10 Restricted funds continued**

<b>Fund name</b>	<b>Purpose of restriction</b>
<b>Community Action:</b>	
BDMC - Chair Exercise	Grant from Bradford Council to provide chair exercise classes.
Restore - Lottery Awards for All Place of Welcome	National Lottery Awards for All grant to explore small scale Restore development work with a view to securing larger funding pots.
Restore - Local Friendship	Grant to run training and information sessions on being more dementia accessible and the purchase of resources.
Restore - Charles & Elsie Sykes	Grant funding from the Charles and Elsie Sykes Foundation for the purpose of supporting the general work of Restore.
Restore - Rands Monday	Grant from Rands Alm Houses to support the work of Restore St Pauls on a Monday.
Restore - Rands Thursday	Grant from Rands Alm Houses to support the work of Restore St Pauls on a Thursday.
Restore - Warm Spaces	Bradford Council grant towards heating and hosting warm space sessions at St Pauls and St Martins.
Inn Churches	Grant funding and individual giving for the purpose of supporting a temporary winter night shelter.
Youth and Children	Grant funding for youth work across the Parish.
New arrivals & international discipleship	Donations given for the purpose of supporting new arrivals and international discipleship across the Parish.
Youth Provision	Health Partnership grant to support youth work activities on a Monday evening from St Pauls run by the local authority.
Restore - Scurrah	To run a free Friday community meal provision from St Pauls.
Wainwright Friday Drop In	
Restore - Community Chest	Bradford Council Community Chest grant to go towards a community fun day at St Martins.
Restore - Drop In BDCSA	Grant from Bradford Anglican Council for Social Aid towards the running of meal provision from St Pauls.
Restore - Drop In Rands	Grant from Rands Alm Houses to support the work of Restore St Pauls Drop in Meal.
Restore - Mind the Gap	Heritage Grant to create a recipe book celebrating food memories and where people have come from and their journeys to Bradford.
Place of Welcome	
Restore - Book Celebration	Bradford Council Community Chest grant to go towards a community celebration day for the Roots to Routes recipe Book event.
BMDC - Library	Bradford Council grant towards running the Library at St Martins.
Restore - Places of Welcome	Grant funding and individual giving for the purpose of supporting the general work of Restore.
Restore - Food Provision	Grant funding and individual giving for the purpose of supporting food provision across the Parish.
Restore - Friday Drop In	To run a free Friday community meal provision from St Pauls.
<b>GMH:</b>	
Building works	Donations and legacies for the maintenance and development of all Parish buildings, as agreed with the Charity Commission in 2023.
<b>St Barnabus Church:</b>	
Projects	Donations towards building projects at St Barnabas church.
Tapestry	Monies to maintain and transport the St Barnabas tapestry.
<b>St Paul's Church:</b>	
Building works	For the refurbishment of the hall and kitchen.

A transfers are for a contribution to overhead costs and rent contributions.



# PCC of Gillingham, Heaton and Manningham

## Notes to the accounts continued

### for the year ended 31 December 2024

#### 11 Tangible assets

	Fixtures, fittings &	Land and Buildings	Total
<u>Cost</u>	£	£	£
At 1 January 2024	38,798	90,000	128,798
Additions	-	-	-
Disposals	-	(90,000)	(90,000)
At 31 December 2024	<u>38,798</u>	<u>-</u>	<u>38,798</u>
<u>Depreciation</u>			
At 1 January 2024	38,798	-	38,798
Charge for year	-	-	-
At 31 December 2024	<u>38,798</u>	<u>-</u>	<u>38,798</u>
<u>Net book value</u>			
At 31 December 2024	<u>-</u>	<u>-</u>	<u>-</u>
At 31 December 2023	<u>-</u>	<u>90,000</u>	<u>90,000</u>

#### 12 Fixed assets investments

	2024 Accumulation	2024 Listed investments	2024 Total	2023 Total
	£	£	£	£
Balance b/f	16,022	7,799	23,821	21,346
Additions/(Disposals)	-	-	-	-
Gain / (loss) on revaluation	818	178	996	2,475
Income generated	-	216	216	213
Total	<u>16,840</u>	<u>7,977</u>	<u>24,817</u>	<u>23,821</u>

Six endowments are invested in the CCLA CBF Investment Fund with Leeds Diocesan Board of Finance as custodian trustee. Three of the endowments are Income Shares, yielding dividend payments to the PCC. The other three are Accumulation Shares which will not yield income until 2048; the PCC drew capital from them in 1988 and is required to leave them untouched for 60 years whilst the capital value is restored.

Trust Fund 172 Manningham - Parkinson, valued at 31 December 2024 as £347, is held by the Diocese of Leeds for specific building maintenance at the former St Luke's Church, Victor Road; a purpose which the PCC cannot fulfil. The investment is not included in these accounts.

#### 13 Debtors and prepayments

	2024 £	2023 £
Debtors	200	2,550
Gift Aid tax recoverable	-	906
Other debtors	2,121	504
	<u>2,321</u>	<u>3,960</u>

#### 14 Creditors and accruals

	2024 £	2023 £
Creditors	-	580
Accruals	8,188	11,961
	<u>8,188</u>	<u>12,541</u>

**PCC of Gillingham, Heaton and Manningham**  
**Notes to the accounts continued**  
**for the year ended 31 December 2024**

<b>15 Designated funds</b>	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
		£	£	£	£
Re:Store	-	-	2,718	36,956	34,238
	-	-	2,718	36,956	34,238

<b>Fund name</b>	<b>Reason for designation</b>
Re:Store	To support the general work of Restore

<b>16 Endowment funds</b>	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Investments	23,821	996	-	-	24,817
	23,821	996	-	-	24,817

**17 Related party transactions**

**Donations from trustees and related parties**

The total aggregate value of unconditional donations to the charity from the trustees or related parties was £14,252 (2023: £17,892).

**Trustee expenses**

No trustee received any expenses during this year or the previous year.

**Trustee remuneration and benefits**

<b>Details of remuneration and benefits</b>		2024	2023
		£	£
Michelle Moyle	Gross pay	15,952	15,062
	Pensions	291	246
		<u>16,534</u>	<u>15,308</u>

**Reason for remuneration**

The trustee was employed in the role of a community development worker.

**Legal authority for the payment**

The legal authority for the payment is via a provision within the charity's governing document.

No other trustee received any remuneration or benefit during this or the previous year.

# **PCC of Gillingham, Heaton and Manningham**

## **Statement of Financial Activities including comparatives for all funds**

### **(including summary income and expenditure account)**

#### **for the year ended 31 December 2024**

	2024	2023	2024	2023	2024	2023	2024	2023
	Unrestricted	Unrestricted	Restricted	Restricted	Endowment	Endowment	Total	Total
	funds	funds	funds	funds	funds	funds	funds	funds
	£	£	£	£	£	£	£	£
<b>Income</b>								
Donations and legacies	66,023	57,275	53,304	59,604	-	-	119,327	116,879
Charitable activities	16,905	14,207	215	565	-	-	17,120	14,772
Other trading activities	19,865	24,099	-	-	-	-	19,865	24,099
Investments	7,656	4,593	-	-	-	-	7,656	4,593
Other	40,000	165	-	-	-	-	40,000	165
<b>Total income</b>	<b>150,449</b>	<b>100,339</b>	<b>53,519</b>	<b>60,169</b>	<b>-</b>	<b>-</b>	<b>203,968</b>	<b>160,508</b>
<b>Expenditure</b>								
Work of the church	167,781	115,268	55,486	69,107	-	-	223,267	184,375
Mission and charitable giving	4,053	5,025	-	-	-	-	4,053	5,025
<b>Total expenditure</b>	<b>171,834</b>	<b>120,293</b>	<b>55,486</b>	<b>69,107</b>	<b>-</b>	<b>-</b>	<b>227,320</b>	<b>189,400</b>
Net gains/(losses) on investments	-	-	-	-	996	2,475	996	2,475
<b>Net income / (expenditure)</b>	<b>(21,385)</b>	<b>(19,954)</b>	<b>(1,967)</b>	<b>(8,938)</b>	<b>996</b>	<b>2,475</b>	<b>(22,356)</b>	<b>(26,417)</b>
<b>Transfers between funds</b>	<b>7,482</b>	<b>15,080</b>	<b>(7,482)</b>	<b>(15,080)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>	<b>(13,903)</b>	<b>(4,874)</b>	<b>(9,449)</b>	<b>(24,018)</b>	<b>996</b>	<b>2,475</b>	<b>(22,356)</b>	<b>(26,417)</b>
<b>Fund balances brought forward</b>	<b>167,370</b>	<b>172,244</b>	<b>76,775</b>	<b>100,793</b>	<b>23,821</b>	<b>21,346</b>	<b>267,966</b>	<b>294,383</b>
<b>Fund balances carried forward</b>	<b>153,467</b>	<b>167,370</b>	<b>67,326</b>	<b>76,775</b>	<b>24,817</b>	<b>23,821</b>	<b>245,610</b>	<b>267,966</b>