



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	11	2022		31st	10	2023

Section A Reference and administration details

Charity name Oscar's Wish Foundation

Other names charity is known by OWF

Registered charity number (if any) 1169892

Charity's principal address 23 Tulip Tree Road

Worthing

Postcode BN13 3FZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gemma Kybert	2016-2024		
2	Nick Rawlinson	2022-2024		
3	Kara Davey	2022-2024		
4	Emily Nisbet-Hawkins	2022-2024		
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Treasurer	Lucinda Watkinson	
Accountant	Paul Tolhurst	
Book Keeper	Aggie Standing	

Name of chief executive or names of senior staff members (Optional information)

Gemma Kybert

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Constituion
Trustee selection methods (eg. appointed by, elected by)	Elected by

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have policies and procedures that outline how we elect and induct out trustees.

The Charity has a strong organisational structure. The team work well together and we have created a supportive network within the wider community.

In brief we feel that our governance is firm and suitable for the charities needs and the guidance set out for small charities.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our Charities purpose-

"To relieve the suffering and emotional distress amongst parents and families who have experienced the loss of a baby through Miscarriage, Stillbirth or neonatal death, in particular but not exclusively by, supporting newly bereaved parents by the provision of bereavement packs, support, raising awareness and providing a support network".

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Summary

- Provide support through Bereavement Packs given to families at the hospital or received through the post
-
- Raise awareness and Break the silence associated with this experience
-
- To help relieve the suffering and distress experienced by parents, families and siblings who have lost their baby through miscarriage, stillbirth, multiple loss, neonatal death
- Provision of online support through information and a message board on social media
- By organising and holding community and fundraising events to support and raise funds/awareness
- To reduce the feeling of loneliness, depression, anxiety and isolation felt by grieving through support workshops
- The development of a support Network for parents by increasing contact with other families who have experienced a similar loss
- Support for parents, families and siblings who have experienced a pregnancy or birth loss with the donation of our "Love-a-Bear" program

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Grant Making

We have a grant making policy which we developed in 2023 to enable us to access grants and do more fundraising now that we are actively recovering from the global pandemic.

It has become very obvious that being able to “Bid” successfully or apply to available “Funding pots” or grants is increasingly difficult as so many more charities/ groups and CIC’s are bidding for the same funds.

Accessing grants to further develop the charity will help support our families better and we will endeavour to continue making these applications especially as we are facing the cost of living crisis.

Contribution made by Volunteers

The vital contribution that our volunteers make to OWF is imperative to our work as a small charity. We are only able to achieve all that we do because of volunteers support.

Volunteers support OWF to-

- Run small projects
- Physically make resources or facilitate small groups of volunteers to make resources
- Continue to help us to raise awareness and necessary funds to

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Summary of the main achievements of the charity during the year

- Being awarded Community Champion at the AMEX Stadium Brighton & Hove, Sussex
- Meeting targets for bereavement support across the two UH Sussex sites
- Developing new relationships with networks of people/teams who will continue to support and follow our charities work
- We have a streamlined, supportive team of Trustees and volunteers supporting our work

Section E

Financial review

Brief statement of the charity's policy on reserves

2024 Finance Policy- Defining Reserves

Reserves are funds that are available to spend on any of the charity's purposes. They need to be either:

Restricted- These are funds that are "ear Marked" or "kept ring fenced" for a particular project or these might have come from a funding application where specifically applied for items/projects must be purchased with that money.

Unrestricted – funds that the charity trustees are able to use for any of the charity's purposes.

Cash (or things easily converted to cash, like debtors) – not long-term assets like buildings that you use in your work.

Reserves enable a "buffer" against uneven and unpredictable income or spending. This will help us to plan for the future, as it gives us time to take action intentionally. We have a £15,000 minimum buffer at all times. This means that there must always be £15,000 (minimum) in our Charity account.

Reserves are our charities bridge to the future, enabling our social impact for years to come. Therefore it is sensible to look at these as a 'rainy day' savings fund for an emergency which accountants want to hold onto ensuring the "financial safety" of the charity in the short term.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

Our principal sources of funds (including Fundraising & Donations)

Between the 1.11.22 and 31.10.23 we received no funding applications from local or central government nor did we received funding from any organisation.

- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal costs and those costs of running services to our community are vital to support all aspects of our work. However we will review this quarterly to ensure that we are aware and being proactive regarding accounts.

We did however receive donations from families and small local business who wanted to provide support.

A number of fundraising events were held and these boosted our charity funds.

Expenditure supporting Key objectives

Between the 1.11.22 and 31.10.23 our monthly expenditure exceeded the funds that were available on a monthly basis. Because of this we made some sensible restrictions budgeting and reduced the number of families that we provide counselling to from 110 down to 100. This has help our bank account.

We do not need, nor do we have an investment policy

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Miss Gemma Jayne Kybert	
Full name(s)	Gemma	Kybert
Position (eg Secretary, Chair, etc)	CEO and Charity Founder/ Trustee	
Date	10.7.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oscars Wish Foundation

1169892

Receipts and payments accounts

CC16a

For the period
from

11/1/2022

To

10/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	52,889	-	-	52,889	38,331
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	52,889	-	-	52,889	38,331
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	52,889	-	-	52,889	38,331
A3 Payments					
	47,861	-	-	47,861	40,514
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	47,861	-	-	47,861	40,514
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	47,861	-	-	47,861	40,514
Net of receipts/(payments)	5,028	-	-	5,028	2,183
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,321	-	-	35,321	37,504
Cash funds this year end	40,349	-	-	40,349	35,321

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		40,349	-	-
		-	-	-
		-	-	-
	Total cash funds	40,349	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Cash balance b/f	41083	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Owed paye and other	734	-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Ms G Kybert	Ms G Kybert- Trustee	11/10/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Oscars Wish Foundation

On accounts for the year
ended

To 31 October 2023

Charity no
(if any)

1169892

Set out on pages

As in Section B Disclosure

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **31 / 10 / 2023**

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011 ("the
Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £25,000 and I am qualified to
undertake the examination by being a qualified member of MAAT

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Paul Tolhurst

Date: 09/11/2023

Name: Mr P Tolhurst Maat

Relevant professional
qualification(s) or body
(if any):

MAAT

Address:

Organic Accountancy Services, The Glade, Newick Hill, Newick, BN8 4QR

A t/name of Organic Property Co Ltd

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

There are no areas of concern.