



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1.11.21 (Period start date) To 31.10. 22 (Period end date)

Charity name: OSCARS WISH FOUNDATION

Charity registration number:1169892

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	"To relieve the suffering and emotional distress amongst parents and families who have experienced the loss of a baby through Miscarriage, Stillbirth or neonatal death, in particular but not exclusively by, supporting newly bereaved parents by the provision of bereavement packs, support, raising awareness and providing a support network".
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Provide support through Bereavement Packs given to families at the hospital or received through the post• Raise awareness and Break the silence associated with this experience• To help relieve the suffering and distress experienced by parents, families and siblings who have lost their baby through miscarriage, stillbirth, multiple loss, neonatal death• Provision of online support through information and a message board on social media• By organising and holding community and fundraising events to support and raise funds/awareness• To reduce the feeling of loneliness, depression, anxiety and isolation felt by grieving through support workshops• The development of a support Network for parents by increasing contact with other families who have experienced a similar loss• Support for parents, families and siblings who have experienced a pregnancy or birth loss with the donation of our "Love-a-Bear" program

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Our trustees have referred to the charity commissions PB1 Document as and when has been needed.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are continuing to work on a grant making policy in 2023 to enable us to access grants and do more fundraising. We feel accessing grants to further develop the charity will help support our families better especially as we are facing the cost of living crisis.
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	At OWF we value greatly, our volunteers and the valuable support that they provide. Our volunteers are imperative to our charity and help maintain some of our small projects that support our local hospitals with stock and resources to support families after the precious loss of a baby or babies.
Other		Not applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Throughout the pandemic we maintained our projects and now face the tough reality of the cost of living crisis whereby people are making less donations and fundraising has become much harder.</p> <p>The feedback that we continuously receive has been positive and really supported our aims and objectives- which we are meeting.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Feedback informs that we are meeting our set objectives for this year.
Performance of fundraising activities against objectives set	Para 1.41	We are fundraising but funds have been slow and much more challenging.
Investment performance against objectives	Para 1.41	Not applicable
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Our financial position for 2021-2022 is healthy and has allowed us to maintain the projects that we run. These are run well and efficiently.</p> <p>We have received some fantastic fundraising from local parents and these have supported our bereaved counselling for parents and smaller local projects.</p> <p>This year counselling has cost less than in previous years and although we are still supporting the same offer we have found that less referrals are coming through.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our reserves are held at £10,000 this is to ensure we have a buffer amount available in our account for any significant unseen costs or legal fees.
Amount of reserves held	Para 1.22	£10,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising and donations have been slow this financial year due to the cost of living crisis.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	If the risk of low fundraising becomes a concern then we will adjust and adapt our services to reflect this. Currently we are meeting our charities objectives.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Registered Charity 1169892 with a constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>AGM- Once a year we will hold an Annual General Meeting.</p> <p>The treasurer will produce a report based on the information received from our Accountant and book keeper.</p> <p>Trustees can stand down and maybe re-elected.</p> <p><u>Election of Trustees-</u></p> <p>Meetings- Meetings will be held every month. We will meet as a team 4 times a year to discuss a planning meeting.</p> <p>Meetings will contain minutes that will be stored on file and signed at each meeting.</p> <p>Decisions will be made when the majority of trustees make the decision collectively. These need to be seconded to be confirmed. Each Trustee has one vote each.</p> <p>Trustees can be recruited by requesting an application form. Trustees then must undergo a comprehensive range of checks to ensure their suitability. All trustees will undergo a DBS Check to enable them to have contact with members of the public through our events.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have a policy for inducting trustees and volunteers
		We have an organisational structure

The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Oscar's wish Foundation
Other name the charity uses	OWF
Registered charity number	1169892
Charity's principal address	23 Tulip Tree Road Worthing BN13 3FZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gemma Kybert		2015-to date	Trustees collectively
2	Sarah Comley		2015- to date	Trustees collectively
3	Nick Rawlinson		2020-to date	Trustees collectively
4	Kara Carling		2020- to date	Trustees collectively
5	Emily Nisbet-Hawkins		2020-to date	Trustees collectively
6	Jessica Webber		2020- to date	Trustees collectively
7				
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Corporate trustees – names of the directors at the date the report was approved

Corporate trustees – names of the directors at the date the Report was approved		
Director name		
Gemma Kybert	10.12.2022	

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None held
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None held
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None held

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Gemma Kybert

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Gemma Kybert

Full name(s) Gemma Kybert

Position (eg Secretary,
Chair, etc) Founder and Chairperson

Date 10.12.22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oscars Wish Foundation

1169892

Receipts and payments accounts

CC16a

For the period
from

11/1/2021

To

10/31/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	38,331	-	-	38,331	48,268
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	38,331	-	-	38,331	48,268
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,331	-	-	38,331	48,268
A3 Payments					
	40,514	-	-	40,514	35,615
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	40,514	-	-	40,514	35,615
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	40,514	-	-	40,514	35,615
Net of receipts/(payments)	- 2,183	-	-	- 2,183	12,653
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,504	-	-	37,504	24,851
Cash funds this year end	35,321	-	-	35,321	37,504

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		35,321	-	-
		-	-	-
		-	-	-
	Total cash funds	35,321	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Cash balance b/f	35736	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Owed paye and other	415	-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Ms G Kybert	Ms G Kybert- Trustee	11/20/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Oscars Wish Foundation

On accounts for the year
ended

To 31 October 2022

Charity no
(if any)

1169892

Set out on pages

As in Section B Disclosure

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **31 / 10 / 2022**

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011 ("the
Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £25,000 and I am qualified to
undertake the examination by being a qualified member of MAAT

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Paul Tolhurst

Date: 18/11/2022

Name: Mr P Tolhurst Maat

Relevant professional
qualification(s) or body
(if any):

MAAT

Address:

Organic Accountancy Services, The Glade, Newick Hill, Newick, BN8 4QR

A t/name of Organic Property Co Ltd

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

There are no areas of concern.