

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF SAWLEY ALL SAINTS'

England & Wales · Charity number 1169836

## Details

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|             |                                                         |
|-------------|---------------------------------------------------------|
| Other names | ALL SAINT'S SAWLEY PCC                                  |
| Status      | Registered                                              |
| Legal form  | Other                                                   |
| Registered  | 2016-10-21                                              |
| Register    | <a href="#">View on the Charity Commission register</a> |

## Contact

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|         |                                                                               |
|---------|-------------------------------------------------------------------------------|
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## Activities

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**Objects:** PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL

**Activities:** Anglican parish church council providing worship facilities, community outreach and social activities for the parish of Sawley

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Derbyshire

## Finances

| Period end | Income   | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £99,277  | £83,922     | -      | -         |
| 2023-12-31 | £91,954  | £92,721     | -      | -         |
| 2022-12-31 | £100,354 | £105,923    | -      | -         |
| 2021-12-31 | £118,640 | £81,598     | -      | -         |
| 2020-12-31 | £91,340  | £98,709     | -      | -         |

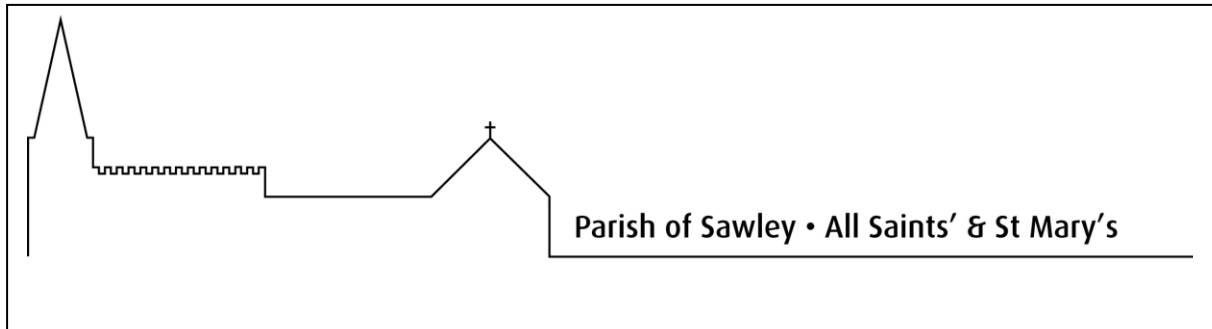
## Trustees

| Name                      | Role  | Appointed  |
|---------------------------|-------|------------|
| <b>Dr Paul Cavill</b>     | Chair | 2021-05-23 |
| ANGELA MAUREEN CLAYTON    |       | 2009-04-26 |
| Abigail Parker            |       | 2020-10-14 |
| CATHERINE LOUISE BASSFORD |       | 2017-04-26 |
| DEBORAH KRISTIN SIMMONS   |       | 2022-06-01 |
| Ian Johns                 |       | 2020-10-14 |
| JOAN BENNETT SUITER       |       | 2017-04-26 |
| Janet Micklewright        |       | 2023-04-26 |
| Jonathan Parrish          |       | 2023-04-26 |
| Kathryn Ellen Moran       |       | 2022-03-23 |
| Keith Scales              |       | 2022-06-01 |
| Mary Phipps               |       | 2021-04-22 |
| PATRICIA MARGARET HASSALL |       | 2016-04-30 |
| Pauline Porter            |       | 2023-04-26 |
| Rev ROSS CLAYTON          |       | 2007-09-09 |
| Sandra Mellors            |       | 2021-04-22 |
| Susan Cavill              |       | 2022-05-01 |

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# Accounts

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# **Parish of Sawley**

## **Annual Report & Accounts**

# **2024**

**Plus Minutes of Annual Parish Meeting  
May 2024**

**Annual Meeting 2025 is on Wednesday 30<sup>h</sup> April  
St Mary's Church, Sawley 7pm  
Please bring this report with you.**

### **Parish of Sawley PCC 2024 - 2025**

Rector: Anne Wilkins

Curate: Samantha Dennis

Readers: Paul Cavill

Rosie Broadbent

Chris Wilkins

Churchwardens: Joan Suiter

Pauline Porter

Deanery Synod: Pat Hassall (2023)

Joan Suiter (2023)

Chris Wilkins (2024)

PCC: Member 1 Abi Parker (2024)

Member 2 Sitali Mooka (2024)

Member 3 Rayleen Rankin (2024)

Member 4 Judith Slater (2024)

Member 5 Janet Micklewright (2023)

Member 6 Jonathan Parrish (2023)

Member 7 Kate Bassford (2023)

Member 8 Kathryn Moran (2023)

Member 9 Kristin Simmons (elected 2022)

Member 10 Sue Cavill (elected to General Synod 2021)

Member 11 Angela Clayton (finishing on Diocesan Synod July 2024)

Member 12 Mary Phipps (co-opted)

Lay Chair: Paul Cavill

Treasurer Madeline Tysoe (co-opted)

PCC Secretary: Abi Parker

**Parish of Sawley PCC 2025 - 2026**

Rector: Anne Wilkins

Curate: Samantha Dennis

Readers: Paul Cavill

Rosie Broadbent

Chris Wilkins

Churchwardens: .....

.....

Deanery Synod: .....

Pat Hassall (2023)

Chris Wilkins (2024)

PCC: Member 1 .....

(1-2 vacancies) Member 2 .....

Member 3 Abi Parker (2024)

Member 4 Rayleen Rankin (2024)

Member 5 Judith Slater (2024)

Member 6 Janet Micklewright (2023)

Member 7 Jonathan Parrish (2023)

Member 8 Kate Bassford (2023)

Member 9 Kathryn Moran (2023)

Member 10 Sue Cavill (elected to General Synod 2021)

Member 11 Mary Phipps (co-opted)

Member 12 .....

Lay Chair: .....

Treasurer .....

PCC Secretary: .....

**The Parish of Sawley**  
**All Saints' with St Mary's**  
**Minutes of the Meeting held to elect the Churchwardens**  
**&**  
**Minutes of the Annual Parochial Church Meeting**  
**held on Wednesday 1<sup>st</sup> May 2024 at 7pm**

**Present:** There were 29 Church members present, including the Priest-in-Charge Anne Wilkins, Curate Sam Dennis, Readers Paul Cavill and Chris Wilkins and Abi Parker, PCC Secretary, taking minutes.

The Rev. Anne Wilkins read from John 15: 1-8 and said this was about abiding, remaining in Jesus, staying the course. Being joined to Jesus will help us to bear much fruit. She said we look back and give thanks for what we have achieved in the Parish in the past year and now look forward to this year; we need to remain in Jesus and expect a big harvest. She then opened the meeting with prayer.

**Apologies:** Roz Walker, Roy Smith, Janet Micklewright, Peter and Rayleen Rankin, Donna Daws, Jonathan Parrish, Ross and Angela Clayton, Richard Binding, Val Glover.

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**THE MEETING HELD TO ELECT THE CHURCHWARDENS**

The nominations for this year are:

- i Joan Suiter, proposed by Betty Thompson and seconded by Joy Binding
- ii Pauline Porter, proposed by Betty Thompson and seconded by June Oliver

A large majority of those at the meeting agreed Joan could stand for a final, seventh year as Warden, to aid continuity and help Pauline and Anne find their feet at Sawley. The meeting unanimously voted for Joan and Pauline to serve as Churchwardens this year. Anne extended heartfelt thanks to them, they are a real asset and very supportive to her, in their role.

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**THE ANNUAL CHURCH MEETING**

**1 Minutes of APCM held on 26<sup>th</sup> April 2023**

There is to be a redaction regarding our affiliation with AWM, as requested by a church member. Once Abi has made this adjustment the minutes will be approved as accurate. They were therefore proposed for acceptance by Mary Phipps, seconded by Pat Hassall and approved by those present.

**2 Matters Arising**

There were no Matters Arising from the Minutes.

### **3 Electoral roll**

The Electoral Roll was prepared by Peter Rankin and the figures brought to the meeting by secretary Abi Parker.

Total on electoral roll: 120

Joined: 4

Left the area: 2

Of the 120: 76 are Residents, 44 non-residents

### **4 Reports**

Anne said the booklet of reports prepared in advance of the meeting was full of fruitfulness, we were evidently very productive even during the Vacancy of 2022-2023. Anne said thank you to those who had written these reports.

### **5 Presentation of the accounts**

It was noted that we had been doing ok financially, but could always do better?! Mary Holland, our long-standing Treasurer said we had actually done pretty well especially considering the Interregnum which can always be a difficult period. Mary is now resigning as Treasurer. Anne said Mary had obviously been really knowledgeable, helpful, efficient and clear in this role and a big thank you to her.

### **6 Appointments: Independent Examiner.** This year's accounts were audited by Brian Parker, who is an Ex-Accountant, member of St. John's Church Long Eaton, Lay Chair of the Deanery and on the Bishop's Council. He is happy to fulfil this again next year and was proposed by Pat Hassall, seconded by Kristin Simmons and accepted as our Independent Examiner again for 2024.

Colin Heap reviews St Mary's accounts for us. We were pleased to appoint him as this Independent Examiner again for 2024, proposed by Pauline Porter and seconded by Mike Else. These two are not paid but given a token of our appreciation (Brian requests £100 donation to Canaan Trust and Colin is given some chocolates).

### **7 Annual Fabric Report**

Information regarding works undertaken for our Buildings was recorded in the Buildings team and Churchwarden's reports in our booklet. This year the Faculty system has changed and everything we do to our church owned buildings now needs a faculty. Some of this is just an online version of the logbook ie we have to record works undertaken such as replacement locks, carpets etc. It is important the Buildings team and Wardens know about any works needed or undertaken so it can be logged. The existing logbook is not all up to date (on paper), when it is Anne will sign it. The terrier was also mentioned – this is the inventory of all the land, valuable and removable items we own as a church. June Oliver asked about solar panels, which we have been hoping to organise on the Church Hall roof for quite some time. These will now need a faculty, it may be easier to actually get them on the church itself than the hall. It is certainly something we are keen to do as we aim to attain net zero and PCC will continue to look into this.

## **8 and 9 Election to the PCC and Deanery Synod**

Our PCC numbers are quite robust but we do need to ensure we have enough lay representatives, elected by the congregation. Coming off PCC this time are Lynda Marlowe, Ian Johns, Keith Scales and Mary Phipps. The following nominations were made to join the council:

- i Rayleen Rankin, proposed by June Oliver and seconded by Rosemary Broadbent
- ii Judith Slater, proposed by Michael Else and seconded by Betty Thompson
- iii Sitali Mooka, proposed by Rosalind Walker and seconded by Geraldine Turner
- iv Abigail Parker, proposed by Paul Cavill and seconded by Kristin Simmons

### **For Deanery Synod :**

- i Chris Wilkins, proposed by Mary Phipps and seconded by Pauline Porter

Anne pointed out that Lay Readers are not necessarily on PCC but asked if we are happy for our 3 Readers – Paul, Chris and Rosie – to be part of PCC. All agreed yes.

All nominees were unanimously accepted for their posts. This means we now have a council of 18 including 9 elected lay members plus 2 Wardens, as well as representatives of Deanery, Diocesan and General Synod, plus our Lay Chair, Readers and Clergy. Our Safeguarding officer and Treasurer will be co-opted.

## **10 Chairman's remarks**

Anne said a huge thanks should be given to Joan and Kathryn for their efforts as Churchwardens during the Vacancy and as Anne has taken up the post. Thanks also to Pauline for agreeing to take on this role this year. Anne said it was poignant chairing the APCM tonight because last year it was whilst we were having our meeting that she received the call from Karen offering her the position at Sawley. Thanks and well done to Sam who has been working so hard, sometimes it has been difficult that people haven't understood that she isn't employed by our church, she has effectively had two jobs. She has done an amazing job for our congregation because Anne realises she has come to a congregation not worn out but who love Jesus and who are full of energy, devotion, and committed to worship and growth. It's a privilege and a joy to be here.

Anne had written a thorough report for the APCM booklet about her first impressions and the connections she had so far made in the Parish but she highlighted to us that she has five objectives.

- 1) Growing Faith – build on the existing work with children, young people and families.
- 2) Build and train the Pastoral Team.
- 3) Look at addressing the needs and areas of deprivation in the Parish.
- 4) Develop outreach through manna food boxes
- 5) Enable people to deepen their faith with quiet days / courses etc.

Some things have already started – prayer breakfasts, services at Long Eaton view (residential home), Youth Alpha and fellowship between our Leaders.

Anne said may we all have faith and step out into this year to bear fruit, both in our own lives and in growing new Christians in our community.

## **11 Any other business: none**

## **12 The meeting ended with the Grace at 7.40pm**

**Signed.....**

**Date.....**

## **Church Wardens Annual Report for January to December 2024**

2024 has been a year when we have all been challenged with hope for growth at All Saints and St Mary's. The Churchwardens would like to thank all those who have taken up the challenge, with volunteers and team effort to keep the Churches running smoothly.

We can assure you that our Churches take its responsibilities towards the Diocese and the local community seriously.

Our Buildings at All Saints' and St Mary's are well maintained with work been carried out on a regular basis, as you can imagine with our church been a grade 1 listed building it takes a lot of hard work by our Buildings Team. Thanks, have been sent to the Stone Mason who repaired the Church roof. Thank you to the Buildings Team for organising the Fire Safety survey in both churches and the church hall, we hope to complete the work in 2025.

The Churchwardens are pleased to report that our Church buildings continue to be well used by all the community. Thank you to Angela who keeps our Church Hall events running smoothly. We thank all the leaders and volunteers who help to run the various activities including

- Little Saints for pre-school children at All Saints' church hall.
- Youth café for young people at St Mary's on a Tuesday evening.
- Youth Saints : A Christian fellowship group at St Mary's on a Sunday evening.
- We have opened our churches to the local schools - Sawley Infants and Dovedale for Real Easter and Real Christmas, along with Sawley Juniors for their Harvest and Christmas special services which took place in our church, and we hope to welcome them again in 2025.
- It is good that we can go into the schools as well, to share 'Open the Book' assemblies. Thank you to our volunteers who make this happen.

Development within the area of children and young people is a priority for everyone who is attached to our Church and we look forward to it growing in the future.

We continue to support our Food on Friends Warm Spaces initiative on Friday mornings at St Mary's where food, warmth and friendship are shared.

We continue to support the Food Bank now housed at the Baptist Church in Long Eaton as well as in Sawley, also the Manna Food Boxes along with our giving to Cannan Trust which is based in Long Eaton.

We also host the Wellbeing Café on a Tuesday afternoon and Singing for the Brain on Friday mornings. We thank Janet and her dedicated team of helpers for all the hard work in providing these activities.

We are very grateful to Angela our Parish Administrator, for preparing our weekly news sheet, to keep us up to date with what is happening the following week in our churches, as well as doing all the printing we need for the services and managing the bookings for the Church Hall and St Mary's.

We thank Anne our Priest in Charge, Sam our Curate, Paul and Chris our Readers for all their hard work in leading worship at our Churches, along with all who have helped with the music that is played and sung, including Joseph and the Amazing Technicolour Dreamcoat and the singing at the carol service in December.

It was good to go to the service in Derby Cathedral in April, to welcome Christopher Wilkins as a Reader for our Parish. On the 13<sup>th</sup> November 2024, 12 of our congregation were confirmed into the Church of England by the Bishop of Derby, Bishop Libby, and our Church family supplied refreshments after the service. Both these services were very uplifting.

It was good that we were able to welcome the community and our local uniformed organisations to our Annual Remembrance Service in November and also host the Remembering Service for All Souls' day, everyone who came to this service was very touched with the love and fellowship and hospitality they experienced. We also hosted the Scouts Carol Service in December and everyone enjoyed singing along with the Long Eaton Silver Prize Band.

A reminder that there is a dedicated email for the Sawley Parish Churchwardens, this email will remain constant when the Churchwardens are replaced. Passwords to access the email are changed as required, in order to keep the email secure.

Our email address is [wardens.at.sawleyparish@gmail.com](mailto:wardens.at.sawleyparish@gmail.com)

Joan Suiter and Pauline Porter

### **Buildings team**

Health and safety issues have been a major concern this year, we have been working hard to ensure we meet all the requirements. We have been most fortunate that a qualified person has instructed and guided us with all the work that needs addressing. This has very kindly been done free of charge, so a big thank you to this gentleman.

Areas of work identified are :

- Moving of the Fire alarm box in the Church Hall, to comply with fire regulations.
- Two outside lights required above the fire doors in the hall.
- Purchasing of a new fire extinguisher for St Marys.
- Smoke alarm in the hall kitchen.
- Accident and incident reporting books in all three buildings.

Once all work has been completed, we will be awarded a **Fire Safety Management Plan**.

This is a legal requirement and the certificate will be displayed in all three buildings.

We have been most fortunate in that we have been guided by a qualified person for the report writing and to point out all items that need addressing.

We arranged a visit from the fire service as we are aware that in the event of a fire at All Saints / Hall, a fire engine would not get up the drive. The fire officer assured me that they would get the hoses up if required and after a look around the buildings affirmed that we were doing all that we can in respect of fire regulations.

We are currently undertaking the Faculty process for replacing all the lights in All Saints' Church.

The blinds at St Marys are still ongoing through a faculty.

Remains of the brick wall in the overspill car park is still waiting to be removed. Several areas of the roof of All Saints have been repaired. Trees outside the North Door have been trimmed as they were growing into the water pipes causing blockages. These have now been cleared.

We were approached by a company called Remedi who work with young offenders requiring a certain number of hours' community service. The young people, under supervision, have repainted the sheds at All Saints' and maintained the bug houses. They have been involved in the clearing of weeds etc around the hall. We are hoping to re-engage with them during the summer months.

The boilers in All Saints, St Mary's and the Church Hall have received their annual service. Thank you for all your support

Kate Bassford, for The Buildings team

### **Church Hall and Administrator Report**

During 2024 I continued to undertake many of the day-to-day administrative tasks, such as producing the weekly news sheet, service orders, answering emails and telephone enquiries, producing notices and keeping the church family facebook page up to date, along with 'A Church Near You' national site which has details of our local services etc.

<https://www.achurchnearyou.com/church/13417/>

I also co-ordinated bookings for St Mary's, which now has 6 regular groups meeting, along with acting as volunteer Church Hall Manager - taking and invoicing bookings and keeping a diary of all bookings across the three venues.

Regular bookings were up to full occupancy during 2024 with one new group starting plus increase in usage by church groups.

We now have full use during weekdays apart from some Monday mornings and two Friday evenings per month.

Weekends continued to be fairly busy with parties and one-off lettings, plus church services took place in the hall on Sunday mornings from October due to the high cost and inefficiency of heating the church.

We were once again also able to host church quizzes, concerts, Shrove Tuesday supper, Sawley Festival, Light Party and Christmas Fair during 2024.

Many thanks to those who have helped with hall cleaning, setting up and collecting supplies, and to the Buildings team who have mended things to keep the hall running smoothly for the church and the community.

Angela Clayton

### **GROWING FAITH**

Growing Faith is a Church of England initiative which aims to double the number of children and young people in church by 2030. It is about working with parents (home), school and children and young people. It is not a programme but is about changing our culture and attitudes so we put children and young people at the centre of all that we are doing. We have been working on developing links with schools and families in general, though there is still much to do.

## **SCHOOLS**

**Open the Book** Our Primary schools are still very happy to allow our 'Open The Book' teams to perform in their assemblies. The volunteers enjoy the storytelling too! We attended 5 assemblies last year taking God's word into Sawley Infants, Juniors and Dovedale schools, and have dates for 2025 assemblies.

*(Mary Phipps)*

**Real Easter and Christmas** 50 children from Sawley Infants attended All Saints for the productions of 'The Crucifixion and the Resurrection' at Easter and 'I'm a Donkey' before Christmas. 120 children were entertained at St Mary's with the same stories, which although a tight squeeze, went well! We all look forward to continuing this mission.

*(Mary Phipps)*

**Dovedale** I met Dovedale Head and the R.E leads. I helped in year 1 and attended their end of year play. I have taken 4 assemblies.

**Sawley Infants** I have met the R.E lead several times plus one of the Headteachers. In our discussions I asked them what the church could do for the school. They really need a parent drop-in before school. They have a large portacabin with toilet and kitchen that could be used. The Head is very keen and is looking into to the legalities. We discussed this at PCC – might be good to look into 'school pastors' scheme for this. They also mentioned they would love a Bible Club sometime in the future. I went to Reception classes on 29<sup>th</sup> Nov to talk about my job and also to read them a Bible story. I took an assembly on 5<sup>th</sup> Dec about the Chrismon symbols and they made some beautiful decorations for church.

**Sawley Juniors** After not getting any response for a long time I was contacted in September and went to meet the R.E lead and the music lead. The school came to church for their Harvest assembly which went really well. The choir came to church for their Christmas concert, along with all the parents, it went really well. The whole school (320 children in 2 parts) came to church on 17<sup>th</sup> Dec for their Christmas assembly. They also made Chrismon symbols which were put in the welcome area.

**YOUTH SAINTS** In April 2024 we started Youth Alpha with 10 young people attending. Each session began with a meal together followed by the video and discussions. The young people were asked if they wished to continue and 9 of them did (the 10<sup>th</sup> one has since come back). This group then became Youth Saints (or Churchies as they call themselves!). They are using 'Urban Saints Energize' material which is excellent. Thank you to the PCC for agreeing to pay the subscription of £21 per month. The young people led a service last autumn which went well. They are preparing a dance and sketch for Easter Sunday. 5 of the group were confirmed in November. They are a lovely committed group. Thank you to those who help and provide the food and support.

**LITTLE SAINTS** team consists of 5 kind volunteers (4 regular ladies and 1 lady covers holidays).

The session consists of free play, a Bible story, snack time, more free play and then tidy up and singing time. The group size varies each week, but we generally have between 12 and 20 families attend with varying numbers of children. We gave money to a charity this year and collected donations for Foodbank.

The feedback is positive and everyone seems to have a good time.

*(Jenny Johns)*

**SUNDAY CLUB** was lead on a rota by Jenny and Joy. The readings followed the church lectionary, but they were delivered in a more creative way using simpler language and craft and games to convey the messages. The attendees are mainly church family children, but there were weeks where visiting children attended. A rota is being sorted for helpers that are DBS checked, instead of asking people on the morning to help, as well as seeking some people to lead along with Jenny.

*(Jenny Johns)*

**UNIFORM GROUPS** 1<sup>st</sup> Sawley Scout Group visited church on 18<sup>th</sup> April. This went very well and we hope to build on this. Anne attended Rainbows at Dovedale School on 4<sup>th</sup> December.

**CRAFTY CHATTY CHURCH** the numbers are still good and growing. We are working on getting the publicity out and building a bigger team (2 have recently joined).

**YOUTH CAFÉ** at one point Youth Café was attracting around 40 young people a week, nearing capacity in St Mary's for the winter months! There are 7 cheerful volunteers who run it on a rota basis and two of these attended Youth Work training in November. The numbers have dropped off around Christmas but may pick up again in the warmer months and we have recently refreshed our publicity for this.

*(Abi Parker)*

**LIGHT PARTY** 62 children attended along with babies and adults. Overall it went well but we are reviewing how things can work better next time. Thank you to all who helped. We also held the popular Good Friday morning children's event.

**AIDAN WATSON** came to preach / speak on 22<sup>nd</sup> September at Family Worship. He is the lead for Children and Young People's Ministry in the Diocese.

**WELCOME AREA** (mentioned in Priests-in-charge report) this is nearly finished and just needs publicising to encourage young families to come along.

Please keep praying for our outreach to families and children and our work with the schools. It does require a lot of perseverance. Pray for more helpers and leaders also. There are many opportunities and possibilities which require money, time and people. Please pray that God will provide and bring the good news to many.

Anne Wilkins

## **Sawley Wellbeing Café 2024**

Sawley Wellbeing Café has been running since August 2021. Our aim is to improve the mental, emotional, physical, spiritual and social wellbeing of carers, the person they are caring for, or people who live alone. There are a few guests who don't fit this remit, but they have been offered a place because their health benefits from attending. We are currently full with a waiting list.

Each week we have afternoon tea while discussing a specific topic with related activities. This enables the members to socialise, be heard, have fun and learn new things. We currently have seven tables of six guests and at least one volunteer per table who leads the discussion. During 2024 we discussed 50 different topics in the same number of weeks and had visits from Citizen's Advice, Derbyshire Carers Association, Derbyshire Fire and Rescue, our local PCSO's and St Mary's Knit and Natter group.

Each week the volunteers begin the session with a prayer for the session and for those known to us who are struggling. Each table has a menu card advertising that prayer support is available to guests if requested.

The Wellbeing Café is free to attend, but we accept donations from the guests and volunteers towards expenses. We donate 40% of these to the upkeep of the church hall then the surplus monies are donated to a charity voted for by the guests. In 2024 our chosen charity was The Alzheimer's Society for which we raised £1865.84.

Thank you, Lord, for our amazing volunteers and all the resources we have been gifted to enable us to run the Café each week.

Janet Micklewright

## **Food and Friends on Friday (part of the Warm Welcome Spaces Initiative)**

The parish continued to provide a warm welcome space on Fridays at St Mary's as a response to the cost of living crisis and the need to keep warm and combat the loneliness felt by a lot of people over the winter months. It also serves as a meeting place for small groups of friends and has become a hub on Fridays within the local community.

Other churches in Long Eaton did similar things and between us we ensured that there was something available each day of the week.

We have a team of seven volunteers, mostly from our congregation and led by Mary Phipps, who make snacks and chat with visitors.

We once again remained open throughout the summer months due to the popularity and demand with an average weekly attendance of 18-28 visitors from a range of backgrounds and living situations and ranging from young adults to older people.

Church members continued to donate a lot of the food and we have some donations via the Foodbank. In December we secured a grant from Derbyshire County Council for £900, which will pay for heating and electricity at St Mary's during the sessions and for fresh milk, bread, fruit and butter weekly up to November 25.

All food, which included soup, toast, porridge, biscuits and warm drinks, remained free to anyone who visited. People continued making friendships and enjoying crosswords, jigsaws and dominoes as well as adult colouring and crafts.

The venue was open every Friday except for Good Friday and 27<sup>th</sup> December and continues into 2025.

Angela Clayton

## **Priest – in – Charge / Leadership Report for APCM 30<sup>th</sup> April 2025**

It has been a good year where we have seen God at work in many ways doing new things and working in people's lives. I hope you feel encouraged by this and will join me in praying for more and being involved in this.

**ALPHA** 13 people completed the course, which went really well. Following on from this four people wanted to carry on meeting and a new home group started at the Rectory on Sundays at 4pm which other people then joined. They have since done 'Christianity Explored', 'Discipleship Explored' and 'Fruitfulness on the Frontline'.

**TAKING CHURCH OUT** The services at Long Eaton View have been going for nearly a year. They take place every 4-5 weeks and are well attended. We have about 5-6 people come from church to support, helping with singing and chatting to residents afterwards. The manager emailed me, 'You fill the place with God's presence as they say, and it can really be felt'. We had a very well attended Carol service in the main lounge, which was packed and enjoyed by all. I also do visits to residents in their rooms and have taken Communion. We also went to Cranfleet Court to sing Christmas carols which was well received.

**VISITING GROUPS** I continue to drop into church and community groups – Knit and Natter, Wellbeing Café, Youth Café, Little Saints, Manna Food Boxes.

**PASTORAL** It does seem that there is a lot of care and visiting taking place, but I would like to build a team of visitors to make this more efficient and to be able to be more planned in our care and visiting. People would need training and would all have to be DBS checked, if they aren't already.

**COMMUNITY** I have become a Trustee to the Food Bank. For this year I will be becoming chaplain to the new women's house at Canaan Trust. I will also be a Foundation Governor at Sawley Juniors. I dedicated the plaque for Arthur Clowes. I attended the Parish Council AGM and later met with Alan Chewings. Both Chris and I helped at the Seniors Community lunch in September and I helped at the Christmas lunch. I am in close contact with the Parish Council and get involved in their community events.

**TEAM** I am grateful for our wonderful team. Thank you to Sam for being a great colleague, to Paul Cavill, Michael Bates and to Chris Wilkins, who was licensed as a Reader on 20<sup>th</sup> April and says 'thank you from me as licensed nearly a year and I am enjoying leading and preaching!'. Rosie is stepping down from Reader ministry after 20 years. Thank you to Rosie for all her ministry to the church. I meet with Sam regularly and with the whole team every 3 months. We are blessed to have you all.

**TEACHING** The Lent Course in 2024 was 'LentWise' by Paula Gooder which was well received. There was a sermon series which went with this. Existing groups ran the course plus we held one on Thursday mornings. At Pentecost we had a sermon series on the Holy Spirit. We also had a sermon series on Romans: 15 v 13, looking at unity, hope, trust and joy which was appreciated. During Advent we had a sermon series on angel visitations to different characters in the Christmas story. Our Frontline groups are a good source of teaching and pastoral support. Three of them meet fortnightly (weekly in Lent) and one meets weekly. Thank you to Paul for providing questions for the groups to look at, which are based on the Sunday readings.

**OCCASIONAL OFFICES** I have taken 4 funerals in church followed by the crematorium, 8 funerals in church followed by a burial, 9 interments and 1 service at the crematorium. Sam also took 1 funeral and Sam Tredwell another. 7

weddings (we had 10 last year – Sam took 3) and 3 baptisms plus 2 by the Bishop. I held a Marriage Prep morning for all our couples. These are good opportunities to reach out in love and care.

## **SERVICES**

**Crafty Chatty Church** is now monthly and has been growing in numbers. We have had new people involved with the crafts which is good.

**Harvest** The focus in 2024 was the Food Bank. We had a harvest supper on 5<sup>th</sup> October with a speaker from the Food Bank coming. Crafty Chatty Church had the focus on the Food Bank and a good amount of food was collected for this.

**Healing** we had a special healing Communion in September with anointing and prayer ministry offered after the service. There was a good take-up. It would be good if this became more frequent.

**Baptism and Confirmation** It was wonderful to welcome Bishop Libby who came to confirm 11 candidates, 2 of whom were also baptised on 13<sup>th</sup> November. One candidate was from Kirk Hallam. It was a real joy and very moving.

**Remembering Service** – this went well and people found it helpful.

**Remembrance Service** – the church was packed with all the uniformed groups, with some of them involved. A great many came back to the hall afterwards.

**Christmas services** There was lots of positive feedback about Christmas, numbers were good (especially the Carol service, Christingle, crib and Midnight communion). Many 'Why Christmas' booklets were taken. It was commented that the crib service was attended by people who haven't been for a while. Christmas Day service wasn't well attended. The church was beautifully decorated, thank you to everyone for that, the Chrismon symbols were great. The Scouts' Carols service was packed and went well. The Silver Prize band were happy to be in the choir stalls, which seems to be a good solution for the future.

**PRAYER** Prayer breakfasts have continued and are always a good time of fellowship and prayer. Thank you to Rosie Broadbent for organising the prayer chain. We had a Quiet Day led by Revds Adrian and Jill Chatfield on 19<sup>th</sup> October at Holy Trinity Mapperley. This went well and was appreciated, although only 14 attended.

**LLF** 'Living in Love and Faith' : As of 17<sup>th</sup> December 2023 clergy were permitted to bless same sex couples in main church services. PCC decided it was important that our congregation was well informed and allowed time to discuss and consider the ramifications of this, so we ran the LLF course over the summer, with about 16 people attending each week. While the content of the course was lacking at times, the level of discussion and sharing was very good.

**WELCOME AREA** We received a grant of £500 from the Parish Council and £250 from the Coop to develop our welcome area. This was spent on a welcome pull-up sign, two sofas, a coffee table (thank you to Andy Porter for making a second one), soft toys and wooden toys, book bags (with knitted characters made by a lady at Knit and Natter) and a children's table and chairs. We now need to publicise that we have this area if people bring young children or need some space to be quiet.

**CHURCHYARD MINISTRY** On Christmas Eve we had a gazebo near the church path offering mulled wine, chocolates, service invites and pastoral cards to those visiting the churchyard to lay flowers etc. This was a great success and we had many good conversations. The church was also open for people to go and pray or just reflect. We are intending to do this again on Mothering Sunday weekend. Thank you to those who volunteered to make this possible.

**THANK YOU** to everyone who keeps the church running – to Angela for the admin, those who clean, Sandra and those who arrange flowers, for Abi and the music

group, those who ring the bells, those who do the tech on Sundays, the vergers, those who read and do prayers, the welcomers and openers, our wonderful Events Team and Building Team, those on the PCC. Thank you to Mary Holland, who has stepped down from being treasurer, and to Madeline Tysoe for taking on this role, and to Mary Phipps our Safeguarding Officer. Thank you also to all those who lead home groups and who lead groups in the week and Sunday Club. Thank you also to Chris for being my right-hand man and for supporting me in many ways. Last but not least thank you to our wardens Joan and Pauline for all their hard work behind the scenes.

Joan will be stepping down this year after serving for 7 years – a big thank you for all you have done. I hope I haven't forgotten anyone – you are all wonderful and I look forward to working with you in the coming year.

“Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.” Ephesians 3: 20 - 21

Anne Wilkins

### **Frontline Groups report**

The Rectory homegroup came out of the Alpha Course which was run at the beginning of 2024. It is held weekly on Sunday afternoons at The Rectory. In the year 2024, we have studied and discussed Christianity Explored and Discipleship Explored, both produced by The Good Book Co and consisted of a handbook and supporting video. It has been a time of deepening our faith in Jesus and knowledge of God, strengthening our friendship and having fun at the same time; so faith, friendship and fun. The evening ends with refreshments. There are currently (pre Lent 2025) five members in the group. If you would like to join, please see Chris Wilkins.

Mike and Geraldine report : Our home group meets every other Wednesday during term time. We have ten in our group when everyone comes, discussions are lively and everybody joins in. We thank Paul for setting our questions and sending them out to us all.

## Curate's Report

**"But now, this is what the Lord says—  
he who created you, [...]  
he who formed you, [...]  
"Do not fear, for I have redeemed you;  
I have summoned you by name; you are mine." Isaiah 43:1**

Another year serving in Sawley has yet again flown by. It has been different for me as for the first time in many years I am living outside of the Parish and outside of Derbyshire. Our move to Stapleford at the beginning of 2024 is allowing us to begin stepping back from working and looking towards retirement. This is not the plan for my Church role though, and the call to serve in Sawley remains strong.



I have loved preparing and delivering services and preaching. There is something very special about creating a time for all of us to join together to worship and draw closer to God. Crafty Chatty Church has continued to evolve and is a popular service. It is wise to move to monthly sessions, we need to be ready to receive young families when they walk through our doors. The prep for all involved in these services is considerable and the new members of our team are very much appreciated.

At Christmas we were able to provide some ministry in the churchyard to those visiting graves. It was good to be able to talk with the visitors and provide a warming drink, a chocolate and a prayer if they wished. This area of ministry has been on my mind and prayers for a while, so it has been wonderful to see it in action. Thank you to everyone who helped make it happen.

I visit some of our members who are no longer able to get to church, taking communion to them and spending some time talking and reminiscing. This is a rewarding part of my work and is greatly appreciated by those I visit. Thank you to Rosie for accompanying me on some of these visits.

It is difficult to take funerals while I am in full-time work and I have only covered one this year. It is an area of ministry that is a privilege to be involved in, drawing close to a family at such a sad time.

Weddings, however, are planned in advance so I have been able to lead a few of these celebrations. This year I was able to marry my daughter Kathryn and Chris, it was a very special occasion and so lovely to have so many church members joining us. It can be a challenge when you play more than one part in an occasion, but it was a privilege to be asked and something I will remember with joy and love.



I am now in my fourth year as a curate, it is usual for a curacy to last 3 years but, as I am not full time, mine will be 5 years in total. At the end of the curacy, I have to evidence that I covered a wealth of national criteria and I am in the process of collating this. I ask for your prayers as I juggle the immense amount of work this involves with my job, my ministry and my family.

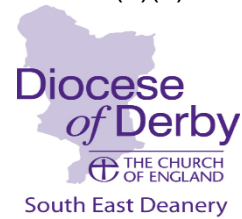
Rev. Sam Dennis

## **Report on the proceedings of the Deanery Synod**

For 2025 Annual Parochial Church Meetings: Church Representation rules: M5(1)(e)

The South East Derbyshire Deanery Synod met formally on three occasions in 2024.

In February we focussed on 'money', with presentations about the financial challenges as well as the opportunities within the Diocese and the support available to parishes.



In July we took stock of all that was happening within our local church communities that supports the aspirations of the Diocesan Vision and Strategy. All the information has been captured into what we would like to be a living document of what is happening, what is working well and who can suggest ideas on making our local presence effective in our various contexts.

At the July Synod we celebrated the appointments of the Ven Andie Brown as Acting Area Dean and the Rev Dawn Knight as Assistant Area Dean.

Our Synod in October looked at areas of social justice and included presentations on 'Manna Food Boxes', a scheme to support families move from reliance on foodbanks; 'Upbeat', a group supporting asylum seekers and 'Just Ice'; a group supporting people trapped into slavery.

In addition to our formal meetings the deanery welcomed Bishop Libby and Bishop Malcolm for a day visit in May as part of 'Thy Kingdom Come'. The Bishops worshipped and met groups and community representatives across the Deanery.

Deanery chapter has continued to meet during the year focussing on mutual support for our clergy. The Deanery leadership team has also facilitated support for parishes in Vacancy.

As mentioned, our Deanery Leadership team was strengthened with the arrival of Andie and Dawn. However, following a reorganisation of the administrative support across the Diocese, Helen Bridger, our Deanery Administrator, was made redundant in November. We have really appreciated the contribution of Helen to the life of the deanery over nearly two years and will miss her.

Finally, the following were elected as Deanery representatives on the Diocesan Synod for the period 2024 to 2027: Revd. Andrew Baguley, Revd. Christine French, Revd. Ailsa Hunt, Revd. Dawn Knight, Revd. Phil Selby, Revd. Sam Tredwell, Revd. Anne Wilkins, Rob Groome, Charlotte Holwell, Chris Holwell, Ralph Homer, Rosemary Hoole, Nick Jackson, Brian Parker, Glynn Warren and Andrew Whysall.

Ven Andie Brown (Area Dean), Rev Dawn Knight (Assistant Area Dean) and Brian Parker (Lay Chair)

## **Bellringers' Report for 2024**

We continue to ring throughout the year for Sunday Morning Services and other Special Services and events.

On 5th January a Quarter Peal was rung at Sawley of 'Little Bob Major', which included four of our ringers, in celebration of a ringer from Kegworth Church for his birthday and also because he has been Ringing Master at Kegworth for 40 years.

23rd February we had an all Sawley band of ringers to ring a Quarter Peal of 'Grandsire and Plain Bob' in Celebration of David Marshall's 90th Birthday. David rang and was also the conductor.

March was the District Striking Contest at Ticknall and the combined method team of Sawley and Long Eaton got through to the final, but unfortunately the final was held in June and too many ringers were either away or working which meant we were unable to enter a team.

In April we had visitors to ring from Etwall. Also in April a visit was arranged to Boston, by James, to meet up with his friends from Cambridge, who organised to ring at three towers. Boston Stump was the first ringing event and we had to climb 209 steps to reach the ringing room.

In June we rang for the opening of the Church Event in Celebration of those Married at Sawley.

In July we had two sets of visitors during the Sawley Festival when we opened the tower. Also in July we hosted a Southern District Association monthly meeting.

September we had visitors from Brewood in Staffordshire to ring.

In November Stuart again tolled the bell for the Remembrance Day procession to Sawley War Memorial.

In December James and two other ringers travelled to Bedford to again meet up with Cambridge ringers on their tour.

Our Christmas fuddle was held in December at Ian and Judy's home with plenty of food, chatter and handbell ringing, a very enjoyable and relaxing evening.

To end 2024 we also rang for the Carol Service, Crib Service and Midnight Communion Service.

Matthew Micklewright & Maureen Holbrook

## Church Music

This year we have had Crafty Chatty Church services most months and band usually play at these services. It has been great welcoming Chris to Sawley along with Anne as his skills as a pianist have been really appreciated in our pool of players. Jack, Sue and Kathryn also play the piano in lieu of Abi, quite regularly, and Graham played the organ for the big community Remembrance service. The Sawley Festival happened again in July with lots of visiting musicians performing and visitors enjoying the entertainment and looking around church at the art from the local schools. Church family choir performed a concert version of 'Joseph and the Amazing Technicolour Dreamcoat' accompanied by Abi on the piano and it was really joyful and well received. Church family choir and a capella quartet both contributed to the music in the Christmas Carol Service, too. Hopefully these special events and the weekly music for church services will continue to be a blessing to those participating and the congregation.

Abi Parker



## **Safeguarding Report**

There are no serious Safeguarding issues to report.

DBS checks and Safeguarding Training are up to date, with volunteers booking their online courses to comply with the Diocese 3 year renewal policy.

All risk assessments for the churches and various groups using the facilities are reviewed regularly by the Safeguarding Team, and amended as necessary.

There are currently 16 groups using the facilities at All Saints' and St Mary's, and 5 church-run groups. All are aware of the Safeguarding policies and have risk assessments in place.

Sawley Parish Policies are assessed regularly and are reviewed by the PCC annually. There are copies available to be viewed by all in the church hall and St Mary's.

The Parish Dashboard progress is at 99%.

Mary Phipps

### **Events Team**

Throughout the year, the Events team have poured hundreds of cups of tea and coffee, opened many packets of biscuits and provided light refreshments at events. We served dinner for the Shrove Supper (sausage and mash) and at the Alpha course, and provided warm drinks and a bacon roll at the Sunrise Service and also at our Crafty Chatty sessions.

Many of the team are on the rota for tea and coffee at each service in both Churches.

Our major event for this year was our 'Married in Sawley' day, a two-day event with many people visiting our beautiful church to see our display of wedding dresses and memorabilia from weddings held in Sawley Church throughout the ages. It was a resounding success where friends met up, shared stories and celebrated, memories. At the end of the Saturday there was a special time as many couples took part in a renewal of vows service, led by Anne.

In September we held an Autumn Fair at St Mary's, another lovely day with a BBQ, craft stalls and of course tea and cake.

Our other major event was our Christmas fair comprising tombola, raffle, craft stalls, cake stall along with Jacket potatoes with fillings and of course plenty of teas and coffees.

We hope to provide lots more events in the forthcoming year and we would like to thank everyone involved for all their help and support.

Here's to 2025.

Kate Bassford

# **PCC approved accounts for 2024**

## **Sawley All Saints' Parochial Church Council**

### **.... Financial Statement for the year ended 31 December 2024**

#### **General Fund Receipts and Payments Account - Designated Fund**

| <b>Receipts</b>                                         | <b>2024</b>   | <b>2023</b>   |
|---------------------------------------------------------|---------------|---------------|
|                                                         | <b>£</b>      | <b>£</b>      |
| <b>Use of Hall</b>                                      |               |               |
| Non Church Groups                                       | 15,537        | 15,097        |
| Coffee                                                  | 804           | 533           |
| Donations                                               | 200           |               |
| Grant Warm Spaces                                       | 1,000         |               |
| Sawley Festival                                         |               | 170           |
| Catering Donations                                      | 55            |               |
| Alpha Course donations                                  | 165           |               |
|                                                         | <b>17,761</b> | <b>15,800</b> |
| <b>Payments</b>                                         |               |               |
| Electricity and Gas                                     | 2,658         | 2,009         |
| Repairs & Sundry materials                              | 879           | 753           |
| Cleaner                                                 | 3,660         | 3,230         |
| Cleaning materials                                      | 1,407         | 833           |
| Sanitary Bin Contract                                   | 485           | 315           |
| Water Rates                                             | 537           | 571           |
| Miscellaneous                                           | 45            | 191           |
| Warm Spaces                                             | 799           | 271           |
| Alpha Course Supplies                                   | 143           |               |
| Tea/Coffee supplies                                     | 247           | 123           |
| Refreshments                                            | 84            |               |
| Donation Ukraine Refugees                               |               | 185           |
| Stationery                                              | 108           | 160           |
|                                                         | <b>11,052</b> | <b>8,641</b>  |
| Excess of Receipts over payments                        | <b>6,709</b>  | <b>7,159</b>  |
| Transfer to General Fund                                | <b>5,500</b>  | <b>7,000</b>  |
|                                                         | <b>1,209</b>  | <b>159</b>    |
| Bank Current Account and<br>Cash in Hand 1 January      | <b>3,627</b>  | <b>3,468</b>  |
| Bank Current Account and<br>Cash in Hand at 31 December | <b>4,836</b>  | <b>3,627</b>  |

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## The Parish of All Saints Sawley - General Fund Payments and Receipts Accounts 2024

### Payments

|                                                                   | 2024          | 2023          |
|-------------------------------------------------------------------|---------------|---------------|
| <b>Charitable Donations</b>                                       |               |               |
| Donations out of Collections                                      | 3,251         | 4,141         |
| Donations out of Special Efforts (Harvest JMECA '24)              | 246           | 270           |
| Donations from Well-Being Café (Macmillan '24)                    | 78            | 1,662         |
| Note: £1,866 WBC donation was made in Jan '25 owing to tech issue | <u>3,575</u>  | <u>6,073</u>  |
| <b>Activities Relating to the Work of The Church</b>              |               |               |
| Common Fund (outstanding balance paid Jan '25)                    | 26,073        | 40,238        |
| Gas and Electricity                                               | 1,881         | 2,186         |
| Repairs, Renewals and Servicing                                   | 2,644         | 1,276         |
| Upkeep of Services (inc CCLI)                                     | 576           | 1,017         |
| Organ and Organist / Pianist                                      | 1,789         | 950           |
| Church Insurance                                                  | 4,315         | 3,818         |
| Rector and visiting preacher Expenses                             | 828           | 1,705         |
| Youth Café and Messy Church Expenses                              | 312           | 268           |
| Book purchases                                                    | 301           |               |
| Gift Aid Envelopes                                                | 90            | 84            |
|                                                                   | <u>38,808</u> | <u>51,542</u> |
| <b>Church Administration</b>                                      |               |               |
| Printing, Stationery, IT & Magazine                               | 945           | 924           |
| Miscellaneous Payments (inc.£1,264 recruitment '23)               | 78            | 1,903         |
| Professional Fees / Subscriptions                                 | 2,245         | 2,030         |
| Equipment & Capital items                                         | 80            | 330           |
| Functions and Catering                                            | 535           | 437           |
| Wellbeing Café Expenses                                           | 1,605         | 1,278         |
| Bank charges                                                      | 30            | 31            |
| Routine site inspection pest control                              | 527           | 585           |
| Other (waste collection)                                          | 1,323         | 1,176         |
|                                                                   | <u>7,367</u>  | <u>8,693</u>  |
| Income Tax Recov'd for St Mary's (contra '23 & '24)               | 0             | 0             |
| Share of DDBoF energy grant to St Mary's                          | 0             | 125           |
|                                                                   | <u>0</u>      | <u>125</u>    |
| <b>Total Payments</b>                                             | <u>49,749</u> | <u>66,433</u> |
| Transferred to Business Reserve account                           | 0             | 0             |

**Receipts**

|                                                            | 2024          | 2023           |
|------------------------------------------------------------|---------------|----------------|
| <b>Incoming Resources from Donors</b>                      |               |                |
| Planned Giving or Gift Day                                 | 24,155        | 22,640         |
| Collections                                                | 10,680        | 8,641          |
| Income Tax Recovered (excludes St Mary's '23 & '24)        | 7,435         | 6,684          |
|                                                            | <u>42,270</u> | <u>37,965</u>  |
| <b>Use of Church Premises</b>                              |               |                |
| Fees to P.C.C.                                             | 8,107         | 6,394          |
|                                                            | <u>8,107</u>  | <u>6,394</u>   |
| <b>Voluntary Incoming Resources</b>                        |               |                |
| General / other Donations received                         | 2,760         | 0              |
| Donation for Common Fund from Hall account                 | 5,500         | 7,000          |
| Special Efforts re Donations                               | 246           | 265            |
| Christingle for Children's Society                         | 290           | 145            |
| Christmas Fair and Quiz                                    | 1,184         | 1,153          |
|                                                            | <u>9,980</u>  | <u>8,563</u>   |
| <b>Other Receipts</b>                                      |               |                |
| Legacies                                                   | 0             | 1,000          |
| Grants                                                     | 250           | 368            |
| Transfer from St Mary's                                    | 888           | 600            |
| Transfer from Well-Being Café                              | 2,646         | 3,439          |
| Other (share of insurance etc. St Mary's)                  | 663           | 314            |
| General trading activities (inc. Aut'm Fair/Marr. in Saw.) | 1,523         | 0              |
| Refunds (Severn Trent '23)                                 | 0             | 10             |
|                                                            | <u>5,970</u>  | <u>5,730</u>   |
| <b>Income from Investments</b>                             |               |                |
| Bank Interest / Business Reserve                           | 162           | 134            |
|                                                            | <u>162</u>    | <u>134</u>     |
| <b>Total Receipts</b>                                      | <u>66,489</u> | <u>58,786</u>  |
| Transferred from Business Reserve account                  | 0             | 250            |
|                                                            | <u>0</u>      | <u>250</u>     |
| <b>Summary</b>                                             |               |                |
|                                                            | 2024          | 2023           |
| Total Receipts                                             | 66,489        | 58,786         |
| Total Payments                                             | 49,749        | 66,433         |
| Excess of Receipts over Payments / (Shortfall)             | <u>16,740</u> | <u>(7,647)</u> |
| Bank Current and Reserves Account 1st January              | 18,876 ✓      | 26,524         |
| Bank Current and Reserves Account 31st December            | 35,616        | 18,876         |

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**St Mary's Chapel Of Ease**  
**Financial statements for the year ended 31 December 2024**

**General fund Receipts and Payments account - Designated Fund**

| Receipts                                 | 2024        |            | 2023        |            |
|------------------------------------------|-------------|------------|-------------|------------|
| <b>Incoming Resources from Donors</b>    |             |            |             |            |
| Planned giving                           | 12328       |            | 12588       |            |
| Collections                              | 2238        |            | 1702        |            |
| Income Tax Recovered                     | <u>3358</u> | 17924      | <u>3320</u> | 17610      |
| Banked from last year                    |             | 50         |             |            |
| <b>Other Voluntary Incoing Resources</b> |             |            |             |            |
| Donations                                | 79          |            | 166         |            |
| Other fundraising activities             | 2627        |            | 1820        |            |
| Polling station                          | 460         |            | 200         |            |
| Refund of clergy fees                    | 0           |            | 237         |            |
| Derby Diocesan Energy Grant              |             |            | <u>125</u>  | 2548       |
| Warm Spaces Grant                        | 500         |            |             |            |
| Donations in memoery of M Beeson         | <u>710</u>  | 4376       |             |            |
| <b>Income from Investments</b>           |             |            |             |            |
| Bank Interest                            | 228         | <u>228</u> | 188         | <u>188</u> |
|                                          |             | 22578      |             | 20346      |
| <b>Payments</b>                          |             |            |             |            |
| Church activites:                        |             |            |             |            |
| Gas and electricity                      | 1539        |            | 997         |            |
| Repairs & renewals                       | 445         |            | 3620        |            |
| Insurance                                | 663         |            | 216         |            |
| Church site maintenance                  | 760         |            | 792         |            |
| Sundry expenses                          | 169         |            | 396         |            |
| Subscriptions                            | 97          |            | 90          |            |
| Capital expenditure                      |             |            |             |            |
| Donations out of collections             | 888         |            | 600         |            |
| Quinquennial report                      | <u>395</u>  | 4956       |             | 6711       |
| Excess of receipts over payments         |             | 17622      |             | 13635      |
| <br>Diocesan Quota                       |             | 15935      |             | 10935      |
| Final 1/4 cheque not cashed yet          |             |            |             | 2734       |
| cash in hand                             |             |            |             | -50        |
|                                          |             | 1687       |             | -84        |
| Bank current and deposit account         |             | 26462      |             |            |
| cash in hand at 1 January                |             |            |             | 26546      |
| <br>Bank current and deposit account     |             | 28149      |             | 26462      |
| cash in hand at 31 December              |             |            |             |            |

**St Mary's Church, New Sawley – Statement of Accounts for the year ended 31<sup>st</sup> December 2024**

**Current Account**

| Income                         | £                | Expenditure                                  | £                |
|--------------------------------|------------------|----------------------------------------------|------------------|
| Balance at Bank 1/1/24 b/f     | 10,714.60        | Quota – 4 quarters                           | 15,935.00        |
| cash in hand 31.12.23 banked   | 50.00            | Gas                                          | 559.20           |
| Open Collections               | 2,237.87         | Electricity                                  | 979.62           |
| Gift Aid Collections           | 12,328.00        | CCLI Music Licence                           | 96.72            |
| Gift Aid Tax Reclaimed         | 3,358.46         | Boiler Service                               | 114.00           |
| Model Church donations (books) | 78.75            | Contribution to All Saints charity donations | 888.00           |
| Warm spaces grant              | 500.00           | Grounds Maintenance – J Parrish              | 760.00           |
| Donations in memory            | 710.00           | Fire Extinguisher Service                    | 51.06            |
| <b>Lettings</b>                |                  | Insurance                                    | 663.12           |
| Knit and Natter                | 1,104.00         | Flowers                                      | 24.45            |
| Young at Heart                 | 240.00           | Maintenance (repairs to taps & lights)       | 136.20           |
| Cursillo                       | 40.00            | Incontinence bins                            | 124.08           |
| Chris Ebberm                   | 700.00           | Quinquennial Report                          | 395.00           |
| Ann Parker                     | 495.00           | Bell for fire evacuation purposes            | 13.99            |
| Sandra Mellors                 | 48.00            | New microphone                               | 130.80           |
| Poling Station                 | 460.00           | Brown bin annual charge                      | 20.00            |
|                                |                  | Balance at Bank 31/12/24 c/f                 | 12,173.44        |
| <b>TOTAL</b>                   | <b>33,064.68</b> | <b>TOTAL</b>                                 | <b>33,064.68</b> |

Accounts prepared by Judith Slater – St Mary's Church

Audited by Name: COLIN J. HEAP

Signed: *C. J. Heap (ACMA)*

Dated: 20/01/2025

**St Mary's Church, New Sawley – Statement of Accounts for the year ended 31<sup>st</sup> December 2024**

**Business Reserve Account**

| Income                     | £                 | Expenditure                  | £                 |
|----------------------------|-------------------|------------------------------|-------------------|
| Balance at Bank 1/1/24 b/f | £15,747.71        | Nil                          |                   |
| Bank Interest              | £228.44           |                              |                   |
|                            |                   | Balance at Bank 31/12/24 c/f | £15,976.15        |
| <b>TOTAL</b>               | <b>£15,976.15</b> | <b>TOTAL</b>                 | <b>£15,976.15</b> |

Accounts prepared by Judith Slater – St Mary's Church

Audited by Name: COLIN J. HEAP

Signed: *C. J. Heap (ACMA)*

Dated: 20/01/2025

**Sawley Church Hall Account  
Income 2024**

| Date         | Coffee Money  | Catering Donations | Lettings         | Donations Grants | Misc         | Bankings         |
|--------------|---------------|--------------------|------------------|------------------|--------------|------------------|
| Jan-24       | 58.39         | 55.30              | 1,038.00         |                  |              | 1,151.69         |
| Feb-24       | 34.90         | 38.70              | 1,030.42         | 1,000.00         |              | 2,104.02         |
| Mar-24       | 60.39         | 71.30              | 1,099.00         |                  |              | 1,230.69         |
| Apr-24       | 63.05         | 27.31              | 1,946.16         |                  |              | 2,036.52         |
| May-24       | 21.65         |                    | 1,212.77         |                  |              | 1,234.42         |
| Jun-24       | 48.50         |                    | 1,292.00         |                  |              | 1,340.50         |
| Jul-24       | 114.19        |                    | 1,660.73         |                  |              | 1,774.92         |
| Aug-24       | 53.38         |                    | 1,229.00         |                  | 26.75        | 1,309.13         |
| Sep-24       | 84.20         |                    | 1,367.23         | 200.00           |              | 1,651.43         |
| Oct-24       | 107.45        |                    | 900.61           |                  |              | 1,008.06         |
| Nov-24       | 83.64         |                    | 1,329.97         |                  |              | 1,413.61         |
| Dec-24       | 75.44         |                    | 1,430.78         |                  |              | 1,506.22         |
| <b>Total</b> | <b>805.18</b> | <b>192.61</b>      | <b>15,536.67</b> | <b>1,200.00</b>  | <b>26.75</b> | <b>17,761.21</b> |

**Balance b/f 1 January 2024**

ADD; Income for the year

Sub Total

LESS: Total Expenditure

**3,626.80**

**17,761.21**

**21,388.01**

**16,551.85**

**Balance c/f 31 December 2024**

**£ 4,836.16**

**Sawley Church Hall Account  
Expenditure 2024**

| Month        | Total            | Warm Spaces   | Electricity     | Water Rates   | Cleaner         | Cleaning/Matls  | Sanitary Bins | Cost Tea/Coffee | Repairs & Maint | Tr to main PCC account | Crafty Chatty Church | Stationery    | Misc          |
|--------------|------------------|---------------|-----------------|---------------|-----------------|-----------------|---------------|-----------------|-----------------|------------------------|----------------------|---------------|---------------|
| Jan-24       | 408.20           |               |                 | 48.95         | 245.00          | 5.96            |               |                 |                 |                        | 22.69                |               | 85.60         |
| Feb-24       | 2,363.55         | 508.45        | 176.78          | 42.33         | 315.00          | 155.03          |               | 121.04          |                 | 1,000.00               |                      |               | 44.92         |
| Mar-24       | 535.99           |               |                 | 57.19         | 315.00          |                 | 105.00        |                 |                 |                        |                      | 28.74         | 30.06         |
| Apr-24       | 2,765.14         | 53.87         | 114.48          | 36.47         | 280.00          | 150.02          |               |                 | 85.20           | 2,000.00               | 23.20                |               | 21.90         |
| May-24       | 361.97           | 44.98         |                 | 36.99         | 280.00          |                 |               |                 |                 |                        |                      |               |               |
| Jun-24       | 806.70           |               | 313.98          | 37.46         | 328.50          |                 | 126.76        |                 |                 |                        |                      |               | 37.82         |
| Jul-24       | 401.98           |               |                 | 72.16         | 292.00          |                 |               |                 |                 |                        |                      |               |               |
| Aug-24       | 3,965.87         | 31.21         |                 | 40.67         | 292.00          | 243.07          |               |                 | 793.66          | 2,500.00               |                      | 65.26         |               |
| Sep-24       | 1,301.95         | 53.54         | 411.97          | 43.86         | 480.00          | 149.18          | 126.76        |                 |                 |                        | 23.04                | 13.60         |               |
| Oct-24       | 1,755.21         | 32.36         | 1,378.54        | 40.20         |                 | 288.63          |               |                 |                 |                        | 15.48                |               |               |
| Nov-24       | 874.88           | 42.88         | 262.00          | 40.67         | 288.00          | 241.33          |               |                 |                 |                        |                      |               |               |
| Dec-24       | 1,010.41         |               |                 | 40.20         | 544.00          | 173.76          | 126.76        | 125.69          |                 |                        |                      |               |               |
| <b>TOTAL</b> | <b>16,551.85</b> | <b>767.29</b> | <b>2,657.75</b> | <b>537.15</b> | <b>3,659.50</b> | <b>1,406.98</b> | <b>485.28</b> | <b>246.73</b>   | <b>878.86</b>   | <b>5,500.00</b>        | <b>84.41</b>         | <b>107.60</b> | <b>220.30</b> |

## **Independent examiner's report to the trustees of All Saints Sawley**

I report to the trustees on my examination of the hall accounts of All Saints, Sawley for the year ended 31 December 2024

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

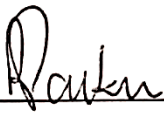
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Brian Parker

Address: 103 William Street, Long Eaton, NG10 4GB

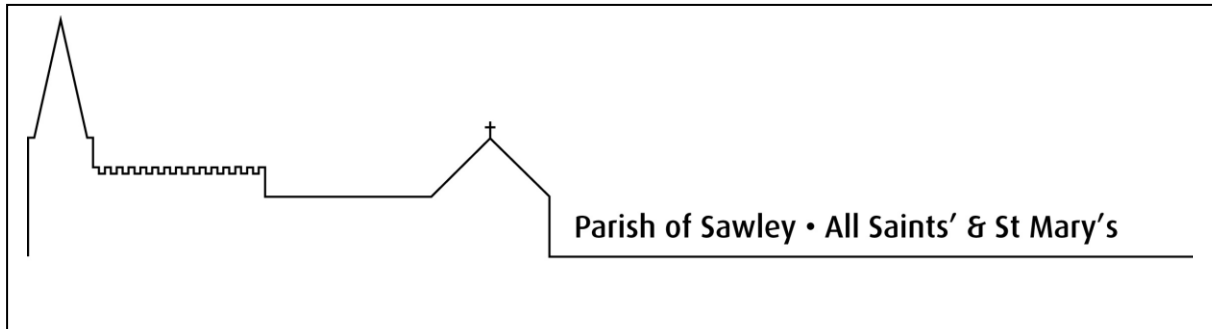
Date 14 February 2025

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# Accounts

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# **Parish of Sawley**

## **Annual Report & Accounts**

# **2023**

**Plus Minutes of Annual Parish Meeting  
May 2023**

**Annual Meeting 2024 is on Wednesday 1<sup>st</sup> May  
St Mary's Church, Sawley 7pm  
Please bring this report with you.**

### Parish of Sawley PCC 2023-2024

|                 |                                                              |
|-----------------|--------------------------------------------------------------|
| Rector:         | Vacant (Rev. Anne Wilkins from 2 <sup>nd</sup> October 2023) |
| Retired Priest: | Ross Clayton                                                 |
| Curate:         | Samantha Dennis                                              |
| Reader:         | Paul Cavill                                                  |
| Churchwardens:  | Joan Suiter<br>Pauline Porter                                |
| Deanery Synod:  | Ian Johns (2023)                                             |
| (3 Vacancies)   | Pat Hassall (2023)<br>Joan Suiter (2023)                     |
| PCC:            | Member 1 Janet Micklewright (2023)                           |
| (5 vacancies)   | Member 2 Jonathan Parrish (2023)                             |
|                 | Member 3 Kate Bassford (2023)                                |
|                 | Member 4 Kathryn Moran (2023)                                |
|                 | Member 5 Keith Scales (elected 2022)                         |
|                 | Member 6 Kristin Simmons (elected 2022)                      |
|                 | Member 7 Lynda Marlow (elected 2022)                         |
|                 | Member 8 Sandra Mellors (elected 2021)                       |
|                 | Member 9 Mary Phipps (elected 2021)                          |
|                 | Member 10 Sue Cavill (elected to General Synod 2021)         |
|                 | Member 11 Angela Clayton (elected to Diocesan Synod 2022)    |
| Lay Chair:      | Paul Cavill                                                  |
| Treasurer       | Mary Holland (co-opted)                                      |
| PCC Secretary:  | Abi Parker (co-opted)                                        |

Minister, Associate Minister, Lay Readers are not elected by the parish, but go on PCC each year. Co-opted members are accepted also each year at the Annual Meeting.

**PCC members are elected for three years but can resign before.**

**Churchwardens are elected each year but can serve for six years.**

**Parish of Sawley PCC 2024-2025**

Rector: Anne Willkins

Curate: Sam Dennis

Retired Priest: Ross Clayton

Readers: Paul Cavill

Rosie Broadbent

Chris Wilkins

Churchwardens: .....

.....

Deanery Synod: Pat Hassall (2023)

(1 Vacancy) Joan Suiter (2023)

.....

PCC: Member 1 .....

(5 vacancies) Member 2 .....

Member 3.....

Member 4 .....

Member 5 .....

Member 6 Janet Micklewright (2023)

Member 7 Jonathan Parrish (2023)

Member 8 Kate Bassford (2023)

Member 9 Kathryn Moran (2023)

Member 10 Kristin Simmons (elected 2022)

Member 11 Sue Cavill (elected to General Synod 2021)

Member 12 Angela Clayton (elected to Diocesan Synod 2022)

Lay Chair: .....

Treasurer .....

PCC Secretary: .....

**The Parish of Sawley**  
**All Saints' with St Mary's**  
**Minutes of the Meeting held to elect the Churchwardens**  
**&**  
**Minutes of the Annual Parochial Church Meeting**  
**held on Wednesday 26<sup>th</sup> April 2023 at 7pm**

**Present:** There were 28 Church members present, including Curate Sam Dennis, our Chair Paul Cavill and Abi Parker, PCC Secretary, taking minutes.

Lay Chair Paul Cavill opened the meeting at 7.05pm. He thanked everyone for coming and said there was commitment and strength shown in the number of people attending. He read from 1 Corinthians 12 saying we are all brothers and sisters in Christ and that every gift we offer is for the building up of the body of Christ, all of us offering help and guidance to each other and the wider community. He led us in prayer for ourselves and for the meeting.

**Apologies:** Roz Walker, Keith Scales, Peter and Rayleen Rankin, Hannah Winn, Sue Cavill, Ian Johns, Richard Binding, Val Glover, Megan Suiter.

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**THE MEETING HELD TO ELECT THE CHURCHWARDENS**

The nominations for this year are:

- i Joan Suiter, proposed by Richard Binding and seconded by Kathryn Moran
- ii Pauline Porter, proposed by Linda Thompson and seconded by Rosie Broadbent

As these were the only 2 nominations both were unanimously appointed for the next year, with our sincere thanks. The Churchwarden role is an important one and we are grateful for the commitment shown in standing.

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**THE ANNUAL CHURCH MEETING**

**1 Minutes of APCM held on 18<sup>th</sup> May 2022**

The minutes of the previous annual meeting were unanimously accepted as a true record of the meeting. They were then signed by the Lay Chair.

**2 Matters Arising**

There were no Matters Arising from the floor but Paul referred to what Tony had said in his chairman's remarks last year, that his prayer for our congregation at All Saints and St Mary's was that we would grow closer together through the vacancy period and that we look back on it with thanks to God for what He has taught us and done through us. Paul said this prayer has certainly been reflected in our experiences of the last few months.

### **3 Electoral role**

The Electoral Roll was prepared by Ian Johns and the figures brought to the meeting by Kate Bassford in his absence due to illness.

Total on electoral roll : 118

Joined : 1

Left the area : 3

Deceased : 2

Of the 118 : 75 are Residents, 43 non-residents

### **4 Reports**

Paul directed members of the meeting to the reports contained in the Annual Reports Booklet, which includes the report from the Deanery, church activity and Buildings etc and asked for any queries.

June said she would like to extend a big thank you to Kathryn as she steps down from being Warden and all present agreed. Paul then led us in prayer for the work accomplished by our Wardens during the past year and praying for energy and encouragement for our two Wardens in the year to come.

Paul said the booklet spoke of initiative and teamwork and we are all very encouraged by the reports of our activities.

### **5 Presentation of the accounts**

The accounts were included in the reports booklet and Mary highlighted that our assets are reduced from £49,000 to £30,000 as we used nearly £14,000 from the Business Reserve in order to pay our Parish Share in full last year. However, normal running expenses for church have been met from the current account. The other amounts taken from the Business Reserve covered specific payments – our contribution to the nature board in the churchyard, the lightning strike test, contribution to the painting restoration. Many thanks from us all to Mary, Glynn and the Finance team for their hard work and the clarity of the accounts.

We are now waiting to receive a card reader and this will hopefully increase donations and make it significantly easier to receive money from those visiting for weddings, christenings etc. We are hoping to install wifi in our buildings to support this, the current plan is that the signal will reach into All Saints' from the hall, through the church windows. A suggestion was made that we could pass around the collection plate and it has the card reader installed in the bottom, perhaps we could use one of Randall's wooden whittled plates for this!

A query was made about our donation to the charity AWM and Paul explained this is Arab World Ministry, who his son Fred and wife currently work for in the missionary field. Open Doors is primarily a literature ministry, it began when the iron curtain came down smuggling Bibles into China and Russia; Communist China is still fiercely anti-Christian and in many Arab countries it is illegal to own a Bible. At the last PCC meeting of the calendar year we will review the charities we wish to support for the coming year.

### **6 Appointments: Independent Examiner.** This year's accounts were audited by Brian Parker, who is an Ex-Accountant, member of St. John's Church Long Eaton, Lay Chair of the Deanery and on the Bishop's Council. Colin Heap reviews St Mary's accounts for us too. They are happy to fulfil this role for us again for the coming year. The members present unanimously accepted Brian as Independent Examiner again for 2023.

## **7 Annual Fabric Report**

This is covered in the Wardens and Buildings reports in the booklet, however Joan mentioned to the room the main things that had occurred during the past year. The chancel roof was eventually repaired and the lightning test restored to working order. The wall by the outside car park was knocked down and repaired (twice) and a small portion of internal stonework fell down within church. Kate was assured by the stonemason that this shouldn't be a recurring problem; Joan needs this in writing to let the insurers know and then we can take the cordon down. During 2022 we used the Church Hall for services January to March and also between October and Christmas, excepting large community services.

## **8 + Election to the PCC 9**

This year there are five PCC vacancies; Abi highlighted that our numbers have usually comprised 12 members, plus Deanery Synod Representatives and Churchwardens but now we have additional members in Angela who sits on Diocesan Synod and Sue Cavill on General Synod and so the 4 nominations we have for PCC should be sufficient for a robust council. We have plenty of willing volunteers and we thank you all gratefully. Nominations were :

- i Janet Micklewright, proposed by Abigail Parker and seconded by Angela Clayton
- ii Jonathan Parrish, proposed by Richard Binding and seconded by Keith Scales
- iii Kathryn Moran, proposed by Phil Dennis and seconded by Angela Clayton
- iv Kate Bassford, proposed by Kathryn Moran and seconded by Abigail Parker

For **Deanery Synod** :

- I Joan Suiter, proposed by Abigail Parker and seconded by Randall Porter
- Ii Ian Johns, proposed by Joan Suiter and seconded by Abigail Parker
- Iii Pat Hassall, proposed by Abigail Parker and Paul Cavill

All nominees were unanimously accepted for their posts. This means we now have a council of 16 including 9 elected lay members and 2 Wardens as well as representatives of Deanery, Diocesan and General Synod, plus our Lay Chair and non-stipendary Clergy.

## **10 Chairman's remarks**

Paul said that the mission statement for our congregation is to be a 'prayerful church, at the heart of the community' and our report booklet and all that has been discussed tonight reflects this. All that we do is underpinned by prayer and we support each other in this way. However there is always more we can do. We have been in Vacancy during the second half of 2022 but we have welcomed new people and visitors for weddings, Christenings, funerals etc. We are a welcoming church and we can be intentional about this but it does seem to come quite naturally! The reports booklet also reflects how we have tried to take Christ into the community – Bellingring for the Queen, Youth Café, manna food boxes, Open the Book.. lots of ways. Paul said it wasn't possible to thank

everyone individually for these and all our projects because everyone plays a part and is deeply appreciated. However some people have taken on so much responsibility and work in the past year and huge thanks are due to Sam, Kathryn, Joan and Angela for sorting out our services and keeping us running during the Vacancy. In conclusion he said thanks to us all and to God for all his gifts.

**11 Any other business:** As interviews for a new Incumbent had taken place today, Kathryn addressed the room and whilst she again said she couldn't tell us anything she thanked everyone for their support and prayers. She thanked all those who had helped organise the day which had included a tour of the area, lunch and the interviews for two candidates.

**12 Blessing**  
Sam closed the meeting using the Northumbria Blessing.

**Signed.....**

**Date.....**

### **Church Wardens Annual Report for January to December 2023**

The Church Wardens Would like to thank everyone who has contributed time, effort and expertise to the many and varied aspects of Church life.

All Saints' and St Mary's require many willing volunteers and a team effort to keep them running on an even keel. We also recognise, appreciate and support all church members who apply Christian teaching with their places of employment, leisure and in local community life.

We are assured that this Church takes its responsibilities towards the Diocese and local community seriously. Our buildings are well maintained and our Safeguarding and Health and Safety procedures secure. We are conscious however that there needs to be constant monitoring so that needless bureaucracy does not prevent our ability or desire to perform acts of compassionate service.

The Wardens are pleased to report that our Church buildings continue to be well used by our communities. It is especially gratifying to see the work with children and young people at All Saints and St Mary's, which includes Little Saints and the Youth café as well as such initiatives as Real Easter/Christmas and Open the Book bearing fruit within our local schools and families. Development within the area of children and schools is a priority for everyone who is attached to our Church.

We continue to support 'Food and Friends on Friday' at St. Mary's, offering a safe space to those in need of a warm space or place to meet with others, also the Food Bank, and the Manna Food Boxes, providing such a valuable service for the community as people's budgets are still being tightened. It is good to be able to support the Wellbeing Café in the Church Hall, along with Singing for the Brain, we thank Janet and her team of dedicated helpers for providing these nourishing activities.

It has again been a challenging time for everyone, but we all have engaged with our frontline in any way we can. We are very grateful to Angela, our voluntary Parish Administrator, for the preparation of weekly news sheets, printing anything that we need for the services as well as overseeing the bookings for the Church Hall and St. Mary's.

The last 2 years have not been easy for the Wardens, as we have been without a Priest-in-charge; leading our Church family has been challenging and we recognise with thanks the work of Sam our Curate, Paul our Reader, along with Joan and Kathryn, who helped to lead and organise our weekly worship during the Vacancy.

A big thank you to Kathryn and Peter, who represented our interests in the team to interview the candidates that had applied for the Rector's position.

We are glad to say that in October Rev Anne Wilkin was Licenced as Priest in Charge of All Saints and St Mary's and is busy settling into a new life here after moving from Somerset, with her husband and family. She is getting to know the area and is working with our local schools and the groups within our church.

In late October the Archdeacon visited for an Inspection, these should happen annually, but this was the first one to take place during the 5 years that Joan has been a Churchwarden. In most areas there were no concerns, but some aspects of administration need to be tightened up. Pauline and Joan are working together on these in readiness for the next inspection in the last quarter of 2024.

It was good that we were able to lead the Sawley Act of Remembrance for the community in November and host the Scouts Carol Service in December.

A reminder that there is a dedicated email for the Sawley Parish Church Wardens. We share this email, it will remain constant even when the people leave their post, the password to access the email changed as required in order to keep the email secure.

Our email address is [wardens.at.sawleyparish@gmail.com](mailto:wardens.at.sawleyparish@gmail.com) please use this email for anything that we, as Churchwardens, need to be aware of.

Joan Suiter, Kathryn Moran and Pauline Porter.

### **Buildings Team Report 2023**

We have had a reasonably busy year attending to general upkeep of All Saints' Church, the Hall and St Mary's.

Jobs completed include:

- Gates and fencing at St Mary's
- Flooring sanded and re-finished at St Mary's
- Awaiting for a faculty for the new blinds in St Mary's
- The brick wall outside church car park on Tamworth Road had been repaired, but sadly that has now been knocked down again.
- A new Sensor light has been replaced on the outside of the Church Hall.
- Some jobs that have been identified are waiting for Faculties and work will commence as soon as we have been given permission.
- The Defibrillator has been regularly serviced by the provider and some church family members undertook training in how to use it.

Ongoing work within the grounds of the Church and the grave yard continues. We held a 'clear up day' in June and September where the grounds were tidied and the sheds etc. cleared of rubbish.

St Mary's Quinquennial assessment was completed by the church architect in November.

We would like to thank everyone that has helped to maintain our buildings and grounds during the last year.

Kate Bassford on behalf of Buildings Team

### **Administrator Report and Church Hall lettings**

In the first half of 2023 I continued to do many of the day to day administrative tasks - such as producing the weekly news sheet, creating and printing service orders, answering emails and telephone enquiries, producing notices and keeping the church family Facebook page up to date along with 'A Church Near You' national site which has details of our local services etc.

<https://www.achurchnearyou.com/church/13417/>

Until the arrival of our new vicar, Anne, I also took on co-ordinating funerals, ashes burials and applications for memorials etc.

I also co-ordinated bookings for St Mary's which now has 6 regular groups meeting. I am very grateful to Samantha our curate who kept the new parish website up to date until it was taken on by Chris Wilkins in November.

<https://www.parishofsawley.org/>

I continued in the role of volunteer church hall manager throughout 2023. I took care of bookings, invoicing for hall use and passing on any payments to the treasurer. Regular bookings went back up to full occupancy during 2023 with two new groups starting plus an increase in church group usage. We now have full use during weekdays apart from some Monday mornings and two Friday evenings per month. Weekends are fairly busy with parties and one-off lettings, and church services took place in the hall on Sunday mornings from October due to the high cost of heating the church.

We were also once again able to host church quizzes, concerts, craft fairs, Christmas Fair and The Sawley Festival during 2023.

Many thanks to those who have helped with hall cleaning, setting up and collecting supplies along with the Buildings team who have mended things to keep the hall running smoothly for the church and the community.

Angela Clayton

## **Children and Young people's team**

### Open the Book

We experienced a warm welcome from the staff and children at our three schools, in 2023. These are Sawley Infant School, Sawley Junior School and Dovedale School. Each school has its own team which consists of members of our church and in the case of Sawley Junior School, representatives of Trinity Methodist Church as well as Irene from All Saints. If there is a shortage of volunteers then we help each other out.

We present a Bible story twice a term, these are chosen by the team. The story is enhanced by 'actors' dressing up appropriately and children in costume. They are pleased to help.

Real Christmas went well. A total of 90 children came to St. Mary's in three separate sessions. Children and adults dressed up to create the nativity story and it was good to know that the children had learned something about the Christmas Story.

The reception classes from Sawley Infant School came to All Saints. They were a bit small for some of the costumes, especially when it came to wearing crowns but adjustments were made successfully.

Thank you to Rev Anne for supporting us in this work and for her separate visits to the schools to meet up with the staff and children. Thank you to Chris Wilkins who has joined the Sawley Infant School team.

Mary Phipps and Rosie Broadbent

Sunday Club continues to be staffed on a rota basis by Jenny Johns and Joy Binding. Janet stepped down from leading in July, after many years of service to childrens' work.

Sunday Club follows the same readings as in church with a teaching time and usually an activity and/or craft. Numbers attending were still fairly low with typically 2 – 8 children, more if there was a baptism.

Crafty Chatty Church sessions have proved popular with more families attending on these days.

Jenny Johns

Little Saints is popular and running well. We have 50+ families registered with us and each week we usually have 25+ families attend. We advertise other church events at the sessions and this has led to some families attending the Crafty Chatty Church as well. We continue to have a Bible story and often there is a craft that goes alongside the story. Children don't always come to listen to the story and Anne shared some pre-school books that tell the stories with an animal theme. We have purchased these and they are enjoyed by more children. We have given 3 donations during the year to the Food Bank and we have made a donation to the Noonans Trust. A little girl that comes has this condition and it was agreed by the families that we should donate some extra money. This year we also purchased new chairs and tables to seat 12 children for snack time. We are a team of 4 with another lady on standby for holiday or illness cover.

Jenny Johns

Youth Café has been consistently well attended through 2023. We only meet during term time and often offer seasonal craft activities and snacks, relating to the church calendar where possible. It is good getting the young people involved

with creating things for church – for example making some of the snowflakes and stars which adorned All Saints for Christmas-tide. Weekly there is table tennis, pool, air hockey, colouring / drawing and miscellaneous table top board games which the children engage with as they please or with the leaders. We offer toast, biscuits, hot and cold drinks at no cost to the attendees. Most of our members come every week with some bringing the odd friend less frequently and new people popping up fairly often. Unlike previous winters numbers did not really decline this year and we average 25-30 young people each week. This is a squish in St Mary's but never seems too hectic, the young people generally behave very well and just enjoy having a space to meet their friends. We lost a small batch of our oldest (original) members this winter, along with a lovely thank you from their mum. Most of our members are either year 6 or year 8, with a couple of older attendees and a few new 10 year olds. We've been pleased to welcome Anne along quite regularly and Chris has joined our team, they have been very supportive and warm in making connections with the young people. The leaders are Peter Monk, Sarah Johnstone, Hannah Winn, Kathryn Moran, Kristin Simmons, Chris Wilkins and me.

Abi Parker

### **Wellbeing Café Annual Report**

The Wellbeing Cafe is a church outreach project for people who live alone and for carers to attend with the person they are caring for.

The cafe seeks to improve the mental, emotional, physical, spiritual and social wellbeing of its attendees through five opportunities

1. The opportunity to connect with others
2. The opportunity to be active
3. The opportunity to learn new skills
4. The opportunity to take notice
5. The opportunity to give to others

To help our guests connect with each other, be active, learn new skills and take notice, each week we provide a different reminiscence topic, plus activities related to that week's topic in order to achieve these goals. We also signpost guests to local support and have visits from agencies such as the Carer's Association and the local police. We continue to offer prayer support for anyone who attends the Café and the guests are made aware of this via a poster on each table. We also provide the opportunity to give to others by having a yearly charity. In 2023 we were able to donate £1662.22 to our charity for the year, Dementia UK.

By the end of 2023 we were at maximum capacity with 50 guests on the register and 11 people on the waiting list. When new people apply I now suggest alternative groups to them such as Food and Friends on Friday.

During 2023 we sadly said goodbye to some of our wonderful volunteers: Ross Clayton, Paul Cavill, Donna Daws and Elaine Jones. However God blessed us with the arrival of Joan Robinson, Linda Thompson and Chris Wilkins.

We discussed at our annual meeting whether to increase the number of tables from 7 to 8 to reduce our waiting list. We decided against this because it would stretch our refreshment and table resources. It would also reduce circulation space in the hall when serving hot drinks which is an additional risk factor.

The café continues to run solely on donations. At last year's annual meeting, due to spiralling energy costs, we agreed to give 30% of our donations, after expenses, to the church hall account to assist with the running costs of the hall. At this year's annual meeting the volunteers voted to increase this to 40% of our donated income. Thank you to Mary Holland and Pat Hassall for administering the accounts for us again this year.

Thank you Lord for another fun-filled, productive year.

Janet Micklewright

### **Food and Friendship on Friday (part of the Warm Spaces Initiative)**

The Parish continued to provide a warm welcome space on Fridays at St Mary's as a response to the cost of living crisis and the need to keep warm and to the loneliness felt by a lot of people over the winter months. Other churches in Long Eaton did similar things and between us we ensured that there was something available each day of the week.

We have a team of seven volunteers, mostly from our congregation who make snacks and chat with visitors.

We remained open throughout the summer months due to the popularity and demand with an average weekly attendance of 16-25 visitors from a range of backgrounds and living situations and ranging from children to older people. Church members continued to donate a lot of the food and we have some donations via the Foodbank. In December we secured a grant from Derbyshire County Council for £1000 which will pay for heating and electricity at St Mary's during the sessions and for fresh milk, bread, fruit and butter weekly.

All food, which included soup, toast, porridge, biscuits and warm drinks, remains free to anyone who visits. People continued making friendships and enjoying crosswords, jigsaws and dominoes as well as adult colouring and crafts. The venue was open every Friday including over Christmas and continues into 2024.

Angela Clayton

### **Leadership team**

#### Readers

In 2023, after prayerful thought, I felt that I should ask to renew my Reader's Permission to Officiate. With the endorsement of the PCC and encouragement from the Rev'd Samantha Dennis and support from Fiona Bennett at Church House, it seemed the right thing to do.

Rev'd Anne Wilkins gave me a very warm welcome to her team and it was a very special experience to walk with her, Sam Dennis and Paul Cavill to the War Memorial, on Remembrance Sunday.

I value leadership meetings and look forward to future ministry in our Parish. Thank you to all who have supported me in my decision.

Rosie Broadbent

By the end of 2023, quite a lot had changed from the previous year. There was and is now a team of Readers (including a soon-to-be-Reader) and clergy, where before there had been Sam Dennis and myself, with a lot of help from Michael Bates and visiting clergy and Diocesan officers. We have all seen God at work, providing for our parish through Anne's appointment, Rosie's return to ministry, and Chris's clear calling to Reader ministry. I want to thank everyone for their prayerful support for me personally over the months of our vacant incumbency, and ask you to continue to pray for all in the team.

I said this last year: 'One of the signs of a church working properly is the readiness of people to exercise their spiritual gifts for the benefit of others. Activities of all sorts, both long-established and newly-started, meet the needs of our communities, and are led and provided for by dedicated volunteers. This annual report as a whole shows that people are taking training seriously, are accountable to the church and to God, and are making a significant difference for good in the lives of people, particularly the vulnerable, in our communities.' This still holds true, but now we have a leadership team, some of the pressure has come off and gifts can be exercised in different ways. The challenge for us all is to discern and respond to God's call to reach out in the parish and further afield and see our church grow.

Paul Cavill

### Curate

This year has been one of endless opportunities (and plenty of challenge)! Beginning the year in vacancy meant I continued to work at a great pace; I have continued to work full time in Southwell and Nottingham Diocese alongside my ministry here in Sawley. Therefore, not only was I glad to attend Anne's licensing to welcome our new priest in charge but also to gain more life balance. Once Christmas was over my input to leading services and parish life, although busy at times, has become more manageable.

Alongside this September saw me enter year three of curacy training which involves some residencies, and several day and evening courses. Once this third year is completed all that remains is to submit a portfolio capturing the experience I have had during the last few years. The vacancy has given me the opportunity to experience many aspects of parish work that a part time curate may not usually have. A few examples are planning and leading the Easter period, chairing the PCC, preparation and conducting of baptisms and weddings, and funeral ministry both at the church and local crematoriums. I found that my employment leadership experience has been very useful and it has been good to reflect on how to adapt these to working with volunteers. As we worked through the vacancy it has been encouraging to see how everyone worked together. I have felt privileged to be part of the team.

Once my portfolio has been submitted it will need to be signed off by the Bishop and then the next part of my ministry will need to be defined. All through this journey I have felt called to Sawley and I continue to be drawn this way. I am excited about the possibilities for children and families work, as this aligns strongly with my work experiences and skills. I will pray that God defines my next steps at the time that is right in His eyes and that I will be ready for whatever he has planned for me.

Rev'd Sam Dennis

## Priest-in-Charge Report for APCM 1<sup>st</sup> May 2024

The last five months since being licensed have been a truly wonderful time. We are happy and settled and know for sure that God has brought us here. It has been a good time of getting to know you all and of learning that we are part of a great church family. Thank you all for your encouragement, love and support. It has been a full and busy time and I have enjoyed getting out and about and meeting people.

**GROWING FAITH** – at the last PCC I shared the presentation I had given when I came on interview. Growing Faith is a Church of England initiative which aims to double the number of children and young people in church by 2030. It is about working with parents (home), school, children and young people. It is not a programme but about changing the culture so we put children and young people at the centre of all that we are doing. The PCC were in favour of this.

I then gathered together those who work with children and young people (Little Saints, Sunday Club, Open the Book, Real Christmas/Easter and Youth Café). This was to create one team and to share ideas about Growing Faith.

I have also met with Aidan Watson who heads up this work in the Diocese and who is very supportive.

**SCHOOLS** – I have been into two of our schools and have met the Heads and R.E leads. I have been into Sawley pre-school and into Dovedale Reception and am taking an Easter assembly there. Both these schools are very open. I have also watched Open the Book being done there. It was good to be involved with the Real Christmas and I look forward to Real Easter next week. I hope that we can develop our relationship with schools and to make better contact with families.

**YOUTH ALPHA** - It has been seen that there is a need for our young people to be nurtured in their faith. We are starting a Youth Alpha on 21<sup>st</sup> April at 5pm at St Mary's. This will be advertised at Youth Café as some may be interested in attending. This will hopefully kickstart an ongoing church youth group.

With Growing Faith there is much we can do: - pray, convey to the whole church and launch it, make services more accessible to children and families, involve them more, more Crafty Chatty Church, look at parenting courses, Bubble Church, outreach to baptism families and those on the fringes/lapsed, working with uniform groups (contact already made).

**ALPHA** - 13 people completed the course, which went really well. From this at least four want to carry on and so there will be a group doing Christianity Explored on a Sunday evening at 4pm at the Rectory.

**TAKING CHURCH OUT** - It is good that a new monthly initiative is starting in Cranfleet Court led by Rosie Broadbent and others. I have started a service at Long Eaton View which was well attended by residents. It was good to have members of the churches attend also. This will be every 4 – 6 weeks.

**VISITING GROUPS** - It has been helpful to visit both church and community groups – Knit and Natter, Wellbeing Café, Youth Café, Little Saints, Manna Food Boxes.

**MANNA FOOD BOXES** – Carl who leads the Sawley Team is stepping down. It would be a great shame to lose this outreach. We need someone to replace Carl and some new volunteers. Please pray that this will happen. We also want to boost the publicity for the boxes.

**PASTORAL** - It does seem that there is a lot of care and visiting taking place, but I would like to build a team of visitors to make this more efficient and to be able to be more planned in our care and visiting. I hope that we also re-introduce healing services

**LEADERSHIP TEAM** - I have been meeting with Sam Dennis our curate every fortnight for prayer and planning. I would like to take this opportunity to thank her for all her hard work during the interregnum. She did an amazing job. We are also blessed to have others who lead and preach – thank you to Paul Cavill and Rosie Broadbent our Readers and to Chris Wilkins who is being licensed on 20<sup>th</sup> April. Thank you also to Michael Bates. It is wonderful to have a great team of colleagues and those who share the leading and preaching.

**TEACHING** - During Lent we followed Paula Gooder's 'LentWise' both in our homegroups and in our sermons. It was good to host a Lent Group at the Rectory. From Pentecost we will be having another sermon series on the Holy Spirit.

**OCCASIONAL OFFICES** - So far I have taken 11 funerals (10 of them burials), 5 interments, 1 wedding (we have 10 in 2024) and 1 baptism (2 in the pipeline). I held a Marriage Prep morning for all our couples. These are good opportunities to reach out in love and care. We are also looking at how we can outreach to the many who come to the churchyard to lay flowers – especially on Mothering Sunday and Easter. We now have an agreed Baptism Policy.

**SERVICES** - It has been encouraging to see growing numbers attending and also people returning who used to attend. Keep praying about this. The highlights for me have been Remembrance when we saw a packed church with all the uniform groups attending. The Christmas services went well with great music and lots of joy. I look forward to Easter and pray that many will come to worship the risen Jesus.

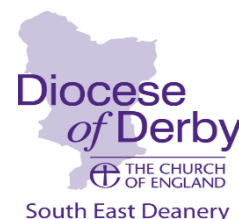
**PRAYER** - We have had a special time at our prayer breakfast on the last Saturday of each month – everyone is welcome. Thank you to Rosie Broadbent for organising the prayer chain.

**THANK YOU** - to everyone who keeps the church running – to Angela for the admin, those who clean, Sandra and those who arrange flowers, for Abi and the music group, those who ring the bells, those who do the tech on Sundays, the vergers, those who read and do prayers, the welcomers and openers, our wonderful Events Team and Building Team, those on the PCC – especially our Treasurer Mary Holland and to Mary Phipps our Safeguarding Officer. Thank you also to all those who lead home groups and who lead groups in the week and Sunday Club. Last but not least thank you to our wardens Joan and Pauline for all their hard work behind the scenes. I hope I haven't forgotten anyone – you are all wonderful and I look forward to working with you in the coming year.

"I thank my God every time I remember you. In all my prayers for all of you, I always pray with joy because of your partnership in the gospel from the first day until now, being confident of this, that he who began a good work in you will carry it on to completion until the day of Christ Jesus." Philippians 1: 3 - 6

Rev'd Anne Wilkins

**Report on the proceedings of the Deanery Synod**  
For 2024 Annual Parochial Church Meetings: Church Representation rules:  
M5(1)(e)



**Deanery Synod Meetings**

The South East Derbyshire Deanery Synod met formally on three occasions in 2023.

On **31st January**, the Synod was held on Zoom and welcomed Jeremy Gowers-Cromie from Christian Aid. In preparation for efforts to move to net zero carbon emissions by 2030, Synod was encouraged in its resolve to pursue Net Zero targets by furthering our understanding of climate injustice.

The Net Zero discussion continued in our Synod **of 19th June**, at St Clements Horsley, where a panel comprising John Beardmore, Sue Cavill, Matt Barnes and Stella Collishaw shared information and took several questions about energy efficiency and cleaner energy possibilities for our church buildings.

The Synod of **11th October 2023** took place at Holy Trinity Ilkeston, and was the first Synod of the new triennium. It welcomed both new and long-serving members as well as elected Brian Parker as the Lay Chair and Andrew Whysall as Deanery Treasurer. Andrew succeeds Sydney Leleux, who was thanked for his several years of service in that role. We were joined by Aidan Watson, (Strategic Lead for Youth Ministry), Liz Seymour (Diocesan Board of Education), and Kate Hill plus her colleagues Abby and Emma (from Valley Cids) to explore the theme of Education and Mission through a combination of presentations and workshops.

**Area Dean**

Following a period of absence from Easter 2023 due to ill health, Rev Karen Padley formally stepped down from her role of Area Dean on 1<sup>st</sup> October 2023 and was thanked by the October Synod for her years of service. This vacancy is ongoing. In her absence, many of the administrative and pastoral duties of the Area Dean have been undertaken by Brian Parker and by Archdeacon Karen Hamblin.

**Other Meetings**

Chapter met seven times during the year (mostly via Zoom), and regular meetings were held for representatives of parishes without incumbents, to support and update them with worship resources and advice.

**Deanery Administrator**

Helen Bridger took on the role of Deanery Administrator for South East Derbyshire on 5<sup>th</sup> January 2023, and offers support on a range of issues to clergy, church officers and church members. Helen is a useful 'first point of contact' and can be reached on [helen.bridger@derby.anglican.org](mailto:helen.bridger@derby.anglican.org) or tel: 01332 278148.

*Brian Parker – Lay Chair, South East Derbyshire Deanery.*

## **Frontline Groups**

During 2023 our lay reader Paul continued to provide questions for all the Frontline home groups, based on the previous Sunday's sermon. The groups met fortnightly. During Lent the groups had the opportunity to follow a Lent course produced by Embrace the Middle East, called *The Kingdom of God is Justice and Peace*.

Paul and Sue's group continued to meet fortnightly on Zoom. The group has 12 members and an average attendance of around seven people. The group finds the fellowship and prayer together encouraging and has enjoyed the varied Bible studies.

Our home group is doing well, we all are actively involved with the discussions and questions that are set for us. We have between 7-9 of us altogether. God Bless.

Mike and Geraldine.

We met fortnightly during 2023 apart from Lent, when we met every week. We had a 4 week break in the summer. The meetings were mostly at my home with an average of 8 people attending. The group were happy to use Paul Cavill's notes which were based on the readings from the preceding Sunday Service. Attendance remained constant during the vacancy and we have valued the opportunity to study the Bible to pray and to share fellowship with one another. We have shared the leadership of the group between Michael Bates, Linda Thompson and myself.

Rosie Broadbent

## **Bell Ringers' Report 2023**

We continued to ring for Sunday morning services and other special services throughout the year. Our practice nights at Sawley are shared with Long Eaton on a Tuesday evening and we have had Millicent and Ethan join us to learn bell ringing, they are both progressing very well. In early March we were also joined on our practice night by ringers from Daybrook.

1st April saw the Southern District Ringing heats held in Sandiacre. We entered a team in the Arthur Ashby Cup and gained a place in the final. The final for the District heats was held in June at Horsley, we didn't win but we were pleased with our representation. On 6th May we rang for the Coronation of King Charles.

In July we hosted visitors from the District after a social event had been arranged which started at Trent Lock, walking to Sawley Church for ringing, and then returning to Trent Lock. On 30th September David arranged a ringing outing for Sawley and Long Eaton ringers, we were also joined by ringers from Cambridge (friends of James). The Cambridge ringers rang at Sawley and Long Eaton and then joined us for some of the other towers. We visited and rang at Aston-on-Trent, Ticknall, Breedon-on-the-Hill and Diseworth, which was enjoyed by all. In November Stuart tolled a bell for the Remembrance Day Service as the procession walked to the Sawley War Memorial. Again our Christmas fuddle was held at Ian and Judy's house, with plenty of food, a quiz, and handbell ringing. A good social get together was had by all.

Kirsty Shaw and Maureen Holbrook

## Church Music

I have continued to help to prepare music for services by suggesting hymns to leaders and arranging for another pianist if I am not available. During 2023 we have been blessed with more and more pianists who can help out playing for services, which is really great. The team of keyboardists now includes me, Sue Cavill, Kathryn Moran, Chris Wilkins, Graham Grammar and Jack Lawrence. I know Graham playing the organ at the Remembrance service was much appreciated, whilst on a week by week basis we tend to use the piano as it is situated amongst the congregation and better facilitates the mixture of more modern music required. It has been great to welcome Jack and Rowan into band this year, we continue to play at all age services once a month and sometimes on special occasions. I led another church family choir, which performed 'Jonah-Man Jazz' at the Sawley festival, surrounded by beautiful sea creatures which had been created by the local primary schools. We also sang at the Christmas carol service. It is fun for the children and adults to get together and sing, and everyone is welcome to join in.

Abi Parker



## Safeguarding Report for APCM

There are no serious Safeguarding issues to report.

Reverend Anne Wilkins has complete access to the Safeguarding data.

DBS checks and Safeguarding Training are up to date, with one or two exceptions, but volunteers are booking their online courses to comply with the Diocese 3 year renewal policy. All risk assessments for the churches and various groups using the facilities are reviewed regularly by the Safeguarding Team, and amended as necessary. There are currently 12 groups using the facilities at All Saint's and St Mary's, and 4 church run groups. All are aware of the Safeguarding policies and have risk assessments in place. Sawley Parish Policies are assessed regularly and reviewed by the PCC annually. There are copies available to be viewed by all in the church hall and St Mary's. The Parish training Dashboard is at 97%. The PCC needs to complete their Domestic Abuse Awareness Training to bring us to 100%.

Mary Phipps, PSO

## PCC approved fees and accounts 2023

| CODE | WHAT IT IS                          | FEES 2023 |  | PCC    | PCC net | DIOCESE                                | ORGANIST | VERGER | BELLS  | PRIEST | Digger |
|------|-------------------------------------|-----------|--|--------|---------|----------------------------------------|----------|--------|--------|--------|--------|
|      |                                     | TOTAL     |  |        |         |                                        |          |        |        |        |        |
| W1   | Wedding without organ*              | 568.00    |  | 288.00 | 288.00  | 240.00                                 |          | 40.00  |        |        |        |
| W2   | Wedding with organ*                 | 653.00    |  | 288.00 | 288.00  | 240.00                                 | 85.00    | 40.00  |        |        |        |
| W3   | Wedding with organ, bells*          | 803.00    |  | 288.00 | 288.00  | 240.00                                 | 85.00    | 40.00  | 150.00 |        |        |
| F1   | Funeral at Crematorium/Cemetery     | 242.00    |  | 37.00  | 31.00   | 190.00                                 | 0.00     | 0.00   |        | 21.00  |        |
| F2   | Funeral at Church and burial        | 733.00    |  | 452.00 | 446.00  | 141.00                                 | 85.00    | 40.00  |        | 21.00  |        |
| F3   | Funeral at Church and cremation     | 401.00    |  | 104.00 | 98.00   | 157.00                                 | 85.00    | 40.00  |        | 21.00  |        |
| F4   | Thanksgiving/Memorial(Large)        | 244.00    |  | 104.00 | 98.00   | 0.00                                   | 85.00    | 40.00  |        | 21.00  |        |
| F5   | Funeral at Church, burial elsewhere | 368.00    |  | 104.00 | 98.00   | 124.00                                 | 85.00    | 40.00  |        | 21.00  |        |
| B1   | Burial only                         | 412.00    |  | 348.00 | 342.00  | 49.00                                  |          |        |        | 21.00  |        |
| B2   | Burial of Ashes                     | 190.00    |  | 141.00 | 121.00  | 49.00                                  |          |        |        |        | 20.00  |
| B3   | Burial & Graveside Service          | 487.00    |  | 348.00 | 342.00  | 124.00                                 |          | 0.00   |        | 21.00  |        |
| B4   | Burial of Ashes elsewhere           | 49.00     |  |        |         | 33.00                                  |          | 0.00   |        | 16.00  |        |
| M1   | Headstone                           | 166.00    |  | 149.00 | 149.00  | 17.00                                  |          |        |        |        |        |
| M2   | Cremation plaque                    | 88.00     |  | 71.00  | 71.00   | 17.00                                  |          |        |        |        |        |
| M3   | Inscription only                    | 33.00     |  | 17.00  | 17.00   | 16.00                                  |          |        |        |        |        |
| M4   | Small vase                          | 88.00     |  | 71.00  | 71.00   | 17.00                                  |          |        |        |        |        |
|      | Small Cross of Wood                 | 55.00     |  | 38.00  | 38.00   | 17.00                                  |          |        |        |        |        |
| M5   | Stone Mason's Search Fee            | 36.00     |  | 36.00  | 36.00   |                                        |          |        |        |        |        |
| C1   | Publication of Banns + certificate  | 54.00     |  | 54.00  |         | For couples not marrying at All saints |          |        |        |        |        |
| C2   | Duplicate baptism certificate       | 16.00     |  | 16.00  |         |                                        |          |        |        |        |        |
| C3   | Duplicate wedding certificate       | N/A       |  | N/A    |         |                                        |          |        |        |        |        |
| C4   | Duplicate Banns certificate         | 16.00     |  | 16.00  |         |                                        |          |        |        |        |        |
| BM1  | Blessing of Marriage No Organ       | 328.00    |  | 288.00 | 288.00  |                                        |          | 40.00  |        |        |        |
| BM2  | Blessing of Marriage with Organ     | 413.00    |  | 288.00 | 288.00  |                                        | 85.00    | 40.00  |        |        |        |
| BM3  | Blessing of Marriage, Organ & Bells | 563.00    |  | 288.00 | 288.00  |                                        | 85.00    | 40.00  | 150.00 |        |        |

**Notes - For funerals and memorials not requiring an organist - deduct £85 from fee.**

Fees to PTO clergy conducting a service using church should be paid to church and then re-imbursed to priest subject to apportionment of fees table from Diocese

Small services of thanksgiving or memorial may be undertaken free of charge at rector's discretion (with fees payable for heating, verger, organ or bells if reqd)

A charge of £50 for heating is added to all use of church from 1st October to 30th April

\*Wedding fees include cost of verger, reading of banns (£36) Couple pay fee for certificate direct to the registrar

Funeral costs highlighted in yellow are amount to be paid to PCC by Funeral director

## The Parish of All Saints Sawley - General Fund Payments and Receipts Accounts 2023

### Payments

|                                                      | 2023          | 2022          |
|------------------------------------------------------|---------------|---------------|
| <b>Charitable Donations</b>                          |               |               |
| Donations out of Collections                         | 4,141         | 4,225         |
| Donations out of Special Efforts (Harv. & S4B 2023)  | 270           | 416           |
| Donations from Well-Being Café                       | 1,662         | 1,673         |
|                                                      | <u>6,073</u>  | <u>6,314</u>  |
| <b>Activities Relating to the Work of The Church</b> |               |               |
| Diocesan Quota                                       | 40,238        | 57,048        |
| Gas and Electricity                                  | 2,186         | 2,104         |
| Repairs, Renewals and Servicing                      | 1,276         | 9,668         |
| Upkeep of Services (inc CCLI)                        | 1,017         | 661           |
| Organ and Organist                                   | 950           | 725           |
| Church Insurance                                     | 3,818         | 4,178         |
| Rector and visiting preacher Expenses                | 1,705         | 2,038         |
| Youth Café and Little Saints Expenses                | 268           | 512           |
| Nature Board Lectern & Artwork (in Church Yard)      |               | 1,844         |
| Gift Aid Envelopes                                   | 84            | 185           |
|                                                      | <u>51,542</u> | <u>78,964</u> |
| <b>Church Administration</b>                         |               |               |
| Printing, Stationery, IT & Magazine                  | 924           | 514           |
| Miscellaneous Payments (inc. 1,264 recruitment '23)  | 1,903         | 1,088         |
| Professional Fees / Subscriptions                    | 2,030         | 2,170         |
| Equipment & Capital items                            | 330           | 634           |
| Functions and Catering                               | 437           | 612           |
| Wellbeing Café Expenses                              | 1,278         | 437           |
| Bank charges                                         | 31            | 33            |
| Repayment of Loan (J Sewell 2022)                    |               | 1,900         |
| Routine site inspection pest control                 | 585           |               |
| Other (waste collection & rectory water rates)       | 1,176         | 1,065         |
|                                                      | <u>8,693</u>  | <u>8,453</u>  |
| Income Tax Rec. on behalf of St Mary's (contra 2023) |               | 2,954         |
| Share of DDBoF energy grant to St Mary's             | 125           | 434           |
|                                                      | <u>125</u>    | <u>3,388</u>  |
| <b>Total Payments</b>                                | <b>66,433</b> | <b>97,119</b> |
| Transferred to Business Reserve account              | 0             | 1,000         |
|                                                      |               | <u>1,000</u>  |

**Receipts**

|                                                | 2023          | 2022          |
|------------------------------------------------|---------------|---------------|
| <b>Incoming Resources from Donors</b>          |               |               |
| Planned Giving or Gift Day                     | 22,640        | 23,155        |
| Collections                                    | 8,641         | 9,670         |
| Income Tax Recovered (excludes St Mary's 2023) | 6,684         | 10,212        |
|                                                | <u>37,965</u> | <u>43,037</u> |
| <b>Use of Church Premises</b>                  |               |               |
| Fees to P.C.C.                                 | 6,394         | 6,395         |
|                                                | <u>6,394</u>  | <u>6,395</u>  |
| <b>Voluntary Incoming Resources</b>            |               |               |
| General / other Donations received             | 0             | 2,365         |
| Donation for Common Fund from Hall account     | 7,000         | 7,000         |
| Special Efforts re Donations                   | 265           | 180           |
| Christingle for Children's Society 2023        | 145           | 663           |
| Christmas Fair and Quiz                        | 1,153         | 936           |
|                                                | <u>8,563</u>  | <u>11,144</u> |
| <b>Other Receipts</b>                          |               |               |
| Legacies                                       | 1,000         | 1,000         |
| Grants                                         | 368           | 8,453         |
| Transfer from St Mary's                        | 600           | 500           |
| Transfer from Well-Being Café                  | 3,439         | 1,996         |
| Other (share of insurance etc. St Mary's 2023) | 314           | 833           |
| Refunds (Severn Trent 2023)                    | 10            | 2,192         |
|                                                | <u>5,730</u>  | <u>14,974</u> |
| <b>Income from Investments</b>                 |               |               |
| Bank Interest / Business Reserve               | 134           | 54            |
|                                                | <u>134</u>    | <u>54</u>     |
| <b>Total Receipts</b>                          | <u>58,786</u> | <u>75,604</u> |
| Transferred from Business Reserve account      | 250           | 23222         |
|                                                | <u>250</u>    | <u>23222</u>  |

**Summary**

|                                                 | 2023           | 2022            |
|-------------------------------------------------|----------------|-----------------|
| Total Receipts                                  | 58,786         | 75,604          |
| Total Payments                                  | 66,433         | 97,119          |
| Excess of Receipts over Payments / (Shortfall)  | <u>(7,647)</u> | <u>(21,515)</u> |
| Bank Current and Reserves Account 1st January   | 26,524         | 48,039          |
| Bank Current and Reserves Account 31st December | 18,876         | 26,524          |

## Sawley All Saints' Parochial Church Council

### .... Financial Statements for the year ended 31 December 2023

#### General Fund Receipts and Payments Account - Designated Fund

| Receipts                                               | 2023          | 2022           |
|--------------------------------------------------------|---------------|----------------|
|                                                        | £             | £              |
| <b>Use of Hall</b>                                     |               |                |
| Non Church Groups                                      | 15,097        | 12,432         |
| Coffee                                                 | 533           | 521            |
| Ukraine Welcome                                        |               | 185            |
| Donations                                              |               | 2214           |
| Grant Warm Spaces                                      |               | 500            |
| Sawley Festival                                        | 170           |                |
| Refund Electricity                                     |               | 37             |
|                                                        | 15,800        | 15,889         |
| <b>Payments</b>                                        |               |                |
| Electricity and Gas                                    | 2,009         | 1,598          |
| Repairs & Sundry materials                             | 753           | 352            |
| Cleaner                                                | 3,230         | 2,160          |
| Cleaning materials                                     | 833           | 535            |
| Sanitary Bin Contract                                  | 315           |                |
| Water Rates                                            | 571           | 66             |
| Miscellaneous                                          | 191           | 234            |
| Warm Spaces Supplies                                   | 271           | 145            |
| Tea/Coffee supplies                                    | 123           | 317            |
| Purchase new microphones                               |               | 1,190          |
| Donation Ukraine Refugees                              | 185           |                |
| Purchase Electric Floor Cleaner                        |               | 241            |
| Stationery                                             | 160           | 136            |
|                                                        | <u>8,641</u>  | <u>6,974</u>   |
| Excess of Receipts over payment:                       | 7,159         | 8,915          |
| Transfer to General Fund                               | 7,000         | 7,000          |
|                                                        | <u>£159</u>   | <u>£ 1,915</u> |
| Bank Current Account and<br>Cash in Hand 1 January     | <u>£3,468</u> | <u>£1,553</u>  |
| Bank Curent Account and<br>Cash in Hand at 31 December | <u>£3,627</u> | <u>£3,468</u>  |

**St Mary's Church, New Sawley – Statement of Accounts for the year ended 31<sup>st</sup> December 2023**

**Current Account**

| Income                         |                   | Expenditure                                  |                   |
|--------------------------------|-------------------|----------------------------------------------|-------------------|
|                                | £                 |                                              | £                 |
| Balance at Bank 1/1/23 b/f     | £10,986.82        |                                              |                   |
| Open Collections               | £1,701.75         | Quota – 4 quarters                           | £10,935.00        |
| Gift Aid Collections           | £12,588.10        | Gas                                          | £502.19           |
| Gift Aid Tax Reclaimed         | £3,320.55         | Electricity                                  | £494.69           |
| Model Church donations (books) | £165.92           | CCLI Music Licence                           | £90.30            |
| Derby Diocesan Energy Payment  | £125.00           | Boiler Service                               | £105.60           |
| Refund of clergy fees          | £237.00           | Contribution to All Saints charity donations | £600.00           |
| <b>Lettings</b>                |                   | Grounds Maintenance – J Parrish              | £792.00           |
| Knit and Natter                | £900.00           | Fire Extinguisher Service                    | £92.66            |
| Young at Heart                 | £220.00           | Insurance                                    | £215.87           |
| Cursillo                       | £80.00            | Flowers                                      | £22.54            |
| Singing for Fun                | £420.00           | Maintenance (tap repair & fence treatment)   | 35.39             |
| Ann Parker                     | £150.00           | Incontinence bins                            | £63.00            |
| Imari Ladies Chorus            | £50.00            | wine/wafers/candle oil                       | £77.15            |
| Poling Station                 | £200.00           | Flooring                                     | £3,620.40         |
| Cash in hand not banked        | -£50.00           | last quarter cheque Dec 2022                 | £17,646.79        |
|                                |                   | Balance at Bank 31/12/23 c/f                 | £2,733.75         |
|                                |                   |                                              | £10,714.60        |
| <b>TOTAL</b>                   | <b>£31,095.14</b> | <b>TOTAL</b>                                 | <b>£31,095.14</b> |

Accounts prepared by Judith Slater – St Mary's Church

Audited by Name: COLIN J. HEAP (ACMA) Signed: *C. J. Heap*

Dated: 21/01/2024

**St Mary's Church, New Sawley – Statement of Accounts for the year ended 31<sup>st</sup> December 2023**

**Business Reserve Account**

| Income                     |                   | Expenditure                  |                   |
|----------------------------|-------------------|------------------------------|-------------------|
|                            | £                 |                              | £                 |
| Balance at Bank 1/1/23 b/f | £15,559.63        |                              |                   |
|                            |                   | Nil                          |                   |
| Bank Interest              | £188.08           |                              |                   |
|                            |                   | Balance at Bank 31/12/23 c/f | £15,747.71        |
| <b>TOTAL</b>               | <b>£15,747.71</b> | <b>TOTAL</b>                 | <b>£15,747.71</b> |

Accounts prepared by Judith Slater – St Mary's Church

Audited by Name: COLIN J. HEAP (ACMA) Signed: *C. J. Heap*

Dated: 03/02/2024

**Financial Statments**  
**All Saints Sawley**

|                                   | General Fund |           | Church Hall Fund |          | St Mary's |           |
|-----------------------------------|--------------|-----------|------------------|----------|-----------|-----------|
| <b>Monetary Assets 31/12/2023</b> |              |           |                  |          |           |           |
| Bank Treasury Reserve Account     | £            | 11,183.64 |                  |          | £         | 15,747.71 |
| Bank Current Account              | £            | 7,692.09  | £                | 3,626.80 | £         | 10,714.60 |
|                                   | £            | 18,875.73 | £                | 3,626.80 | £         | 26,462.31 |

**Totals 31/12/2023**

**Monetary Assets**

|                                |   |           |
|--------------------------------|---|-----------|
| Bank Treasury Reserve Accounts | £ | 26,931.35 |
| Bank Current Accounts          | £ | 22,033.49 |
|                                | £ | 48,964.84 |

### **Independent examiner's report to the trustees of All Saints Sawley**

I report to the trustees on my examination of the general accounts of All Saints, Sawley for the year ended 31 December 2023

#### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: B. Parker.

Name: Brian Parker

Address: 103 William Street, Long Eaton, NG10 4GB

Date 21 February 2024

## **Proposed Charity Donations from Giving in 2023 (5% of total giving)**

Income All Saints

Income from Donors £37,965

Legacy £1,000

Sub Total £38,965

Income St Marys'

Income from Donors £17,610

Model Church £166

Sub Total £17,776

**Total Donations £56,741**

5% of total equals £2,837

Divided between 4 Charities each receives £710

Arab World Ministries £710

Open Doors £710

USPG-Malawi £710

Baby Basics £710

Made up of

All Saints Contribution £1,949

St Marys' Contribution £888

Other donations made in 2023

Wellbeing Café to Dementia UK £1,662

Childrens Society (Christingle) £146

Bishop Harvest Appeal £171

All Saints Chedgrave-Windows £250

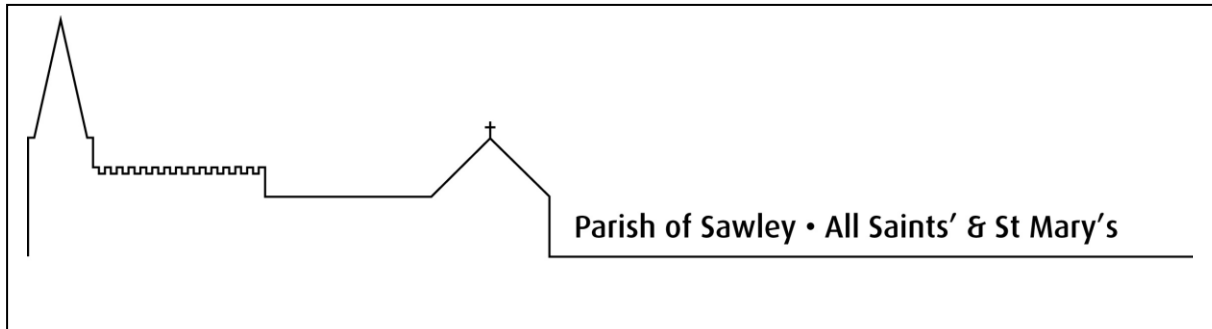
Derby Diocesan Bell Ringers £45

Total of other Donations £2,274

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# Accounts

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# **Parish of Sawley**

## **Annual Report & Accounts**

# **2022**

**Plus Minutes of Annual Parish Meeting  
May 2022**

**Annual Meeting 2023 is on Wednesday 26<sup>th</sup> April  
St Mary's Church, Sawley 7pm  
Please bring this report with you.**

**Parish of Sawley PCC 2022-2023**

|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rector:         | Tony Street                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Retired Priest: | Ross Clayton                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Curate:         | Elaine Jones                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Curate:         | Samantha Dennis                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Reader:         | Paul Cavill                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Churchwardens:  | Kathryn Moran<br>Joan Suiter (5 <sup>th</sup> year of possible 6)                                                                                                                                                                                                                                                                                                                                                                                                  |
| Deanery Synod:  | Pat Hassall (elected 2020)<br>Kate Bassford(elected 2020)<br>Joan Suiter (elected 2020)                                                                                                                                                                                                                                                                                                                                                                            |
| PCC:            | Member 1 Keith Scales (elected 2022)<br>Member 2 Kristin Simmons (elected 2022)<br>Member 3 Lynda Purdy (elected 2022)<br>Member 4 Sandra Mellors (elected 2021)<br>Member 5 Mary Phipps (elected 2021)<br>Member 6 Val Glover (elected 2020)<br>Member 7 Ian Johns (elected 2020)<br>Member 8 Hannah Winn (elected 2020)<br>Member 9 Abi Parker (elected 2020)<br>Member 10 Angela Clayton (elected 2020)<br>Member 11 Sue Cavill (elected to General Synod 2021) |
| Lay Chair:      | Paul Cavill                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Treasurer       | Mary Holland (co-opted onto PCC)                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| PCC Secretary:  | Abi Parker                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

Minister, Associate Minister, Lay Readers are not elected by the parish, but go on PCC each year. Co-opted members are accepted also each year as the Annual Meeting.

**PCC members are elected for three years but can resign before.**

**Churchwardens are elected each year but can serve for six years.**

**Parish of Sawley PCC 2023-2024**

|                 |                                                           |
|-----------------|-----------------------------------------------------------|
| Rector:         | Vacant                                                    |
| Retired Priest: | Ross Clayton                                              |
| Curate:         | Samantha Dennis                                           |
| Reader:         | Paul Cavill                                               |
| Churchwardens:  | .....<br>.....                                            |
| Deanery Synod:  | .....                                                     |
| (3 Vacancies)   | .....<br>.....                                            |
| PCC:            | Member 1 Vacancy .....                                    |
| (5 vacancies)   | Member 2 Vacancy .....                                    |
|                 | Member 3 Vacancy .....                                    |
|                 | Member 4 Vacancy .....                                    |
|                 | Member 5 Vacancy .....                                    |
|                 | Member 6 Keith Scales (elected 2022)                      |
|                 | Member 7 Kristin Simmons (elected 2022)                   |
|                 | Member 8 Lynda Marlow (elected 2022)                      |
|                 | Member 9 Sandra Mellors (elected 2021)                    |
|                 | Member 10 Mary Phipps (elected 2021)                      |
|                 | Member 11 Sue Cavill (elected to General Synod 2021)      |
|                 | Member 12 Angela Clayton (elected to Diocesan Synod 2022) |
| Lay Chair:      | .....                                                     |
| Treasurer       | .....                                                     |
| PCC Secretary:  | .....                                                     |

**The Parish of Sawley**  
**All Saints' with St Mary's**  
**Minutes of the Meeting held to elect the Churchwardens**  
**&**  
**Minutes of the Annual Parochial Church Meeting**  
**Held on Wednesday 18<sup>th</sup> May 2022 at 7pm**

**Present:** There were 29 Church members present, plus Tony Street our Rector, Elaine Jones our Curate and Abi Parker, PCC Secretary, taking minutes. Tony Street chaired and opened the meeting at 7.05pm with a reading from Colossians 3: 1-4 and in prayer

**Apologies:** Sam Dennis, Roz Walker, Leah Hill, Geraldine and Mike Else, Janet Micklewright, Keith Scales, Mary Holland, Peter and Rayleen Rankin, Pat Hassall.

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**THE MEETING HELD TO ELECT THE CHURCHWARDENS**

The nominations for this year are:

- i Joan Suiter, proposed by Elaine Jones and seconded by Abi Parker
- ii Kathryn Moran, proposed by Angela Clayton and seconded by Kate Bassford

As these were the only 2 nominations both were unanimously appointed for the next year, with our thanks.

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**THE ANNUAL CHURCH MEETING**

**1 Minutes of APCM held on 19<sup>th</sup> May 2021**

The minutes of the previous annual meeting were unanimously accepted as a true record of the meeting. They were then signed by the Rector

**2 Matters Arising**

There were no Matters Arising

**3 Electoral role**

The Electoral Roll was prepared by Ian Johns. Ian reported that

Total on electoral roll : 122

Joined : 6

Left the area : 6

Deceased : 3

Of the 122 : 75 are Residents, 47 non-residents.

Paul asked has there been much change to numbers on the roll since the pandemic and Ian reports no, it generally seems similar. Tony extended thanks to Ian for undertaking

this task this year.

#### **4 Reports**

Tony directed members of the meeting to the reports contained in the Annual Reports Booklet, which includes the report from the Deanery, church activity and Buildings etc and asked for any queries.

Paul asked had there been any feedback regarding the notices in the churchyard (Buildings Team report) and Kate said no, not really. One person had asked about it when seeing the team clearing an area of old or inappropriate stuff but she said she understood. Angela has also discussed this with John Nye (resident at the Old Rectory) who she believes has spread the information to others. Tony says he has met with Karen Padley, Area Dean, who will be overseeing our Parish in Interregnum. She was very interested in the churchyard and we will be able to refer any complaints or issues which arise to her. June asks will the council come to mow the grass without being told?! Angela recently spoke to someone about this and it should be fortnightly through summer so we live in hope that this happens reliably. There were no further questions or comments about the reports in the booklet.

#### **5 Presentation of the accounts**

These had been printed and included in the Annual report. They were acknowledged by the members present. Tony explained that following last year's APCM Lucy Lane had been appointed as our accountant but she resigned a few months afterwards. We have had some difficulty following that and there has been somewhat of a hiatus in the running of the accounts over the last two years, due to the changes of personnel. Glynn Warren (Treasurer at Stanton-by-Dale church) felt able to take on our Book-keeping role and has managed to get a handle on it and be able to present the accounts here.

Linda raised that we should acknowledge Mary Holland's excellent work in keeping our finances running. Heartfelt thanks from us all for this. Tony says the Finance Team has consisted of him, Mary, Glynn, Elaine Wheeler, Pat Hassell and Jenny Russell and noted they had felt the loss of Jenny on this team, as we all have from our lives and fellowship. Linda also asked if we were solvent and the answer is that at the end of 2021 yes we were and have paid our share of the Common Fund in full. This is partly owing to a large and unfettered Legacy but Tony said it is largely down to our congregation, giving faithfully. This year we know energy prices and utilities bills are likely to rise a great deal and we combatted this a little by moving our services into the church hall during the coldest, dampest months of this Winter. Pauline asked, as a new member, who to speak to about regular giving and Joan said she could help with that this evening. June said maybe we should have a presentation about gift-aid to raise awareness about that again, as it has been a long while since it was mentioned and Tony said yes, the Finance Team intend to do this next month (halfway through the year).

- 6 Appointments: Independent Examiner.** This year's accounts were audited by Brian Parker, who is an Ex-Accountant, member of St. John's Church Long Eaton, Lay Chair of the Deanery and on the Bishop's Council. He's happy to fulfil this role for us again the coming year. The members present unanimously accepted Brian as Independent Examiner again for 2022.

#### **7 Annual Fabric Report**

This is covered in the Wardens and Buildings reports in the booklet, however Joan briefed those present on the lightning test strike and church roof saga. The slate tiles on part of

the chancel roof had moved, causing the lightning conductor to fail the strike test. There is complexity in who will pay for repairs due to the church commissioners involvement in our insurance and in finding an approved roofer. Fortunately there has been no rain breaching the roof. June asked are we insured and this is a tricky one, Joan says the insurers have been kept aware of the situation at every point and the lightning conductor may work, but it doesn't have the certificate to prove it. Scaffolding is now half up so hopefully this will now be sorted very soon.

The painting of the George III coat of arms has now been taken to Lincoln for restoration and it should hopefully be back before Tony goes, in about 12 weeks. This is detailed on the church website and Tony extended thanks to Angela for her work on content for this webpage over the years and to Elaine for updating and reformatting it in recent years. It is very attractive and informative. Tony mentioned we would like someone to take on managing this going forward, Elaine said it's not too arduous, quite like using Publisher, maybe we can all try to think of someone to ask regarding taking this on.

June highlighted our concern that once we are in Interregnum we will not be able to take any action regarding the buildings etc but Tony said if something arose that needed sorting out we would just have to get Karen involved to help.

## **8 Election to the PCC**

This year there are no Deanery Synod vacancies. There are now five PCC vacancies; Tony explained 3 people had reached the end of their term and Steve Gayle had unfortunately also had to step down due to ill health. Jenny Russell sadly died in January. We have three nominations including 2 from St Mary's congregation and we discussed whether we need any more. We do have a good number of representatives for running our church (we will now have 10 elected members but also have further Churchwardens, Deanery Representatives, co-opted Treasurer and Lay chair). Nominations were :

- i Lynda Marlow, proposed by Judith Slater and seconded by Richard Binding
- ii Keith Scales, proposed by Judith Slater and seconded by Richard Binding
- iii Kristin Simmons, proposed by Angela Clayton and seconded by Roger Harris

There being no other nominations the three people were elected unanimously and will serve for 3 years

## **9 Chairman's remarks**

Tony said that this time last year, when he addressed the APCM, he said 2021 would be a year of preparation and it has been. He is retiring in the summer and he has wanted to ensure there is a good team working together and confident to move forwards into the Interregnum. He is pleased we have tonight elected two Churchwardens and three new people onto PCC to ensure good representation. Mary Holland has agreed to be co-opted onto PCC as our Treasurer and she supports Glynn, who likes to be called the Finance Manager. Tony said several people have agreed to continue in their roles helping to manage the various tasks of the PCC: Abi as Secretary, Ian as Electoral Roll officer, Paul as Lay Chair and Mary Phipps as Safeguarding Officer, also Kate and Pat as Assistant Wardens. These are people who have been working with Tony in order to try to be ready for the challenges of Interregnum and he is pleased they have all readily agreed to continue. He knows colleagues in other churches have found it hard to appoint Wardens and Treasurers and Safeguarding Officers because these are demanding but vital roles and he is grateful for our volunteers' willingness to step up and for our commitment to our

church. This puts us in a position of strength as we approach the vacancy.

Tony said one of the ways we support each other is by having Teams of people in some of these areas - for Finance, Buildings and Safeguarding, the team for which consists of Mary P, Sue Cavill, Angela and Kate.

Tony also said he has been blessed to be part of a great Leadership team with Elaine and Sam, it has been a privilege to work with them during this past year. Although Elaine will also soon be leaving Tony is so pleased Sam will be ordained priest on 2<sup>nd</sup> July, hopefully in a full cathedral with lots of representatives from our congregation. And Sam will be supported as she continues her ministry at Sawley, by Ross and by Paul our Lay Reader. Tony read an extract from John Betjamen's poem 'Septuagesima' which captures those faithful members of the church of England who help to keep things going with dedication.

He said his prayer for our congregation at All Saints and St Mary's was that we would grow closer together through the vacancy period and that we look back on it with thanks to God for what He has taught us and done through us.

Finally he asked if we had been praying for his successor and urged us to start doing so. God knows who this person is and we can ask Him to prepare them for the task of taking our churches forward. Tony then led us in praying for this person, that they are blessed and guided and for all of us as we go forward into change.

- 10 Any other business:** The next PCC meeting will be on Monday 20<sup>th</sup> June, 7.30pm at St Mary's church.

Joan gave a vote of thanks to Tony. She said he has been a blessing to us and taught us a lot.

We were told that sadly Hilda Heap had died that morning and Elaine has been supporting the family.

- 11 Blessing**

Elaine drew the meeting to a close with prayer at 8.10pm

**Signed.....**

**Date.....**

## **Church Wardens Annual Report for January to December 2022**

2022 was again to be a year in which we, as a Church, would face some major changes. In August our Rector Tony Street retired and moved to York, where he and Sue are settling in well and enjoying their retirement. Then in November our Curate Elaine Jones moved to Northumberland to be Priest in Charge of 3 parishes with a total of 7 churches. We are grateful for the time both Tony and Elaine spent with us and for what they taught us in their time here. We continue to pray for them as they move to a new phase of their Christian life.

From the time Tony left the Parish was deemed to be 'In Vacancy'. During this time the responsibilities of the Churchwardens increases under the supervision of the Area Dean. We are blessed that Rev'd Sam Dennis is still able to serve our parish as a Curate. Sam is still in training and her Curacy will not end until 2025 at the earliest. As Curate Sam can lead services and assist in our fellowship. The Churchwardens are the people to speak with regarding any administration matters or problems with the buildings as we have the authority to make decisions and delegate as necessary.

Your Churchwardens recognise many of you continued to support the community in different ways, Pat and others at the Foodbank and everyone generally looking after neighbours and family. The Manna Food Boxes provide a valuable service for the community particularly as people's budgets are tightening due to the Cost of Living Crisis. We were grateful for the PCC support to be able to open St Mary's on a Friday morning as a Warm Space so that those who were struggling with the cost of heating their homes could spend some time in a warm space. The Wellbeing Café in the Church Hall and Youth Café at St Mary's continue to offer a service to those who are older and those who are younger. It has again been a challenging time for everyone but we all have engaged with our frontline in any way we can. You truly have done your part working to further the Kingdom of God in Sawley.

We are thankful that as the nation moved to 'Living with Covid' we did not have to close either church despite fluctuating infection rates. It was good that we were able to lead the Sawley Act of Remembrance for the community in November.

Your Churchwardens would like to thank everyone who contributes time, effort and expertise to the many and varied aspects of church life. All Saints' and St Mary's require many willing volunteers and a team effort to keep them going and serving the community. We also recognise, appreciate and support all church members who apply Christian teaching within their places of employment, leisure and roles within local community life.

The following are some issues in no order of importance.

We are assured that this church takes its responsibilities towards the Diocese and local community seriously. Our buildings are well maintained and our Safeguarding and Health and Safety procedures are secure.

Towards the end of the year the Parish Profile and Advert for the Vacancy was ready for the Vacancy to be advertised in 2023. We are in God's hands to guide the right person to apply for the post.

We are grateful to those bellringers who have been trying to fix the church clock. The piece which was broken was fixed by Smiths of Derby, in the end, for free. The church bellringers will be attempting to refit the part at the start of April. Prayers for them as they try and fix it. We are very grateful because it was a costly repair.

The Local Authority has responsibility for Churchyard maintenance. There are Churchyard regulations in place which should make it more eco-friendly. Notices have been put up to explain the regulations. Some areas have been left to grow to encourage wildlife it is however an emotive issue for the church family and the wider community. Any enquires regarding churchyard maintenance should be directed to the local authority. Our prayer is always for openness and honesty in our interactions with others.

We are very grateful to Angela who undertakes the Parish Administration, much of the preparation of weekly news sheets and printing anything that we have needed for the services, as well as her ongoing work looking after the Church Hall.

There are a number of people who maintain the three buildings and some of the grounds of both churches. The work undertaken by these volunteers frees up time and money for the furthering of God's kingdom and they are a blessing.

Your Churchwardens continue to be grateful for all the help that is given by the Assistant Wardens and for those involved in the services at both churches. Thank you to everyone who has had a part to play in welcoming our community and visitors to All Saints and St Mary' with the warmth and friendliness that we know are so important. We also thank those who have planned, decorated the church, opened, welcomed and made the refreshments. It is the case that 'many hands made light work'. We cannot do it without you and we would like to thank everyone who plays a part, you are all working to further the Kingdom of God in Sawley.

We remain a church with ability to provide a varied menu of worship for all the church family and the wider community. It is inevitable that the pandemic has instigated changes but we feel that we have served the community to the best of our ability.

We wish to remind you that there is a dedicated email for the Sawley Parish Churchwardens. We share this email and it will remain constant even when the people leave their post, the password to access the email is changed as required to keep the email secure. The email is [wardens.at.sawleyparish@gmail.com](mailto:wardens.at.sawleyparish@gmail.com). This will be used to circulate the Rotas by email, if requested. Please use this email for anything that we, as Churchwardens, need to be aware of.

Kathryn Moran and Joan Suiter, March 2023

## **Buildings Team Report 2022**

As we began to return to some kind of normality we began planning what the team needed to address.

Many of the jobs are carried out by volunteers of whom we are extremely grateful. Work on the Graveyard began and we realised what a mammoth task this has turned out to be. We still have many hours of work to carry out clearing graves of old or inappropriate tributes and pray that we can find volunteers to help.

The Lightning Test Strike proved to be far more complicated than originally thought and led to extensive work being carried out on All Saints' roof before the Test Strike could be reinstated. Thankfully the bill was paid by the Church Commissioners.

The PCC decided that as the hall was being used to its full capacity, we should have a cleaning company come in to take over the roles of volunteers, especially our Church Hall administrator, to ease the burden somewhat. This has proved to be positive decision.

Due to the Church being closed for so long, the mice and other rodents felt they were very safe inside the Church and sadly we found ourselves with a huge infestation. We have now entered into a yearly contract with a local Pest Control Company.

The outside of St Marys has been repainted by a local guy who specialises in Churches and we were all pleased with the outcome.

As we move into the next year, we are aware of the outstanding maintenance of both Churches, grounds etc. We will be directed by the new Quinquennial. Reflecting back we are pleased to share that we have completed nearly all of the items listed on the previous quinquennial and feel very blessed by all who have helped in this.

Thank you once again to all our volunteers.

Kate Bassford

## **Administrator Report and Church Hall lettings**

During 2022 I continued to do many of the day to day administrative tasks, such as producing the weekly news sheet, service orders, preparing easyworship projector presentations, answering emails and telephone enquiries, producing notices and keeping the church family Facebook page up to date, along with 'A Church Near You' national site which has details of our local services etc. A new parish website was launched by our curate Elaine and later administered and updated by our Curate Samantha. Since Tony's retirement in August, I have also taken on co-ordinating funerals, ashes burials and applications for memorials etc plus co-ordinating bookings for St Mary's which now has 6 regular groups meeting, 4 of which are paid bookings.

I also continued in the role of volunteer church hall manager throughout 2022. I took care of bookings, invoicing for hall use and passing on any payments to the treasurer. Regular bookings went back up to full occupancy during 2022. We now have full use during weekdays apart from some Monday afternoons and two Friday evenings per month.

Weekends are fairly busy with parties and one-off lettings plus church services took place in the hall on Sunday mornings from October due to the high cost of heating the church.

We were also able to host church quizzes, Christmas Fair and The Sawley Festival again during 2022.

Angela Clayton

### **Children and Young people's team**

#### Open the Book

Three teams present Open the Book in assemblies at Dovedale School, Sawley Junior School and Sawley Infant School. We were warmly welcomed back after the pandemic.

We present an Open the Book story each academic half term. We are grateful to the staff in the schools who help facilitate this and to the children who dress up and help us present the story. Dovedale School came to St. Mary's Church for Real Christmas on 8th December and Sawley Infant School came to All Saints' Church on 9th December. The children love coming to our churches as do the teachers. We are grateful to all those who help present Open the Book and help when the children come to church. More volunteers are always welcome, if you are interested in helping, please ask.

Mary Phipps and Rosemary Broadbent

#### Sunday Club

Sunday club continues to be staffed on a rota basis by Jenny Johns, Joy Binding and Janet Micklewright.

At the start of the year we studied the Lord's Prayer. This culminated in the children writing their own prayers in the run up to Easter. After Easter we studied Acts, then we followed Rev Street's sermon series about journeys. During the autumn and winter we followed the lectionary New Testament readings.

As the weather got colder the 10.30am congregation moved into the hall to worship, so Sunday club had to vacate the hall and move into the small committee room off the main hall. This was a challenge some weeks due to space.

Numbers of children attending haven't recovered to pre-pandemic levels. By the end of 2022 we had 2- 6 children attending regularly from three families. This occasionally increased if there was a baptism service taking place, with visiting children being welcomed to Sunday club.

Jenny, Joy and Janet

#### Little Saints

The Stay and Play Group has taken off well. We now have 40+ families registered with us and 25+ families regularly attend each week. In 2022 we have also had some child minders who bring the little ones in their care attend the sessions.

We have a Bible story each week and craft that often ties in with the story and at the end of the session there is a music time with singing and instruments. We have a dedicated team of 4 church members and also a member we can call on to cover holidays. The leaders make refreshments, set up and clear away and most importantly chat to the parents and carers and offer a kind ear.

Jenny Johns

Youth Café has been consistently well attended through 2022. We only meet during term time and often offer seasonal craft activities and snacks, often relating to the church calendar where possible. Weekly there is table tennis, colouring / drawing and miscellaneous table top board games which the children engage with as they please or with the leaders. We offer toast, biscuits, hot and cold drinks at no cost to the attendees. Most of the young people come very regularly but some less frequently, it's always nice when they drop back in. The age range is mostly year 7s and 8s but we have a few children from year 6 or 5 once they are age 10 and one older girl who attends with younger cousins. Our team of 6 volunteers



are very dedicated; we can usually cover weeks if some of us are busy with work and we generally come along whenever we are available. During 2022 we did occasionally need extra helpers from church family and Tony was a welcome support. It is good to know we can ask for help when needed. During the summer term the group enjoys spilling out into St Mary's grounds and we really need more leaders at this point to be able to facilitate indoors and out.

We average between 13 and 20 young people each week and the leaders are Peter Monk, Sarah Johnstone, Hannah Winn, Kathryn Moran, Kristin Simmons and me.

Abi Parker

## **Wellbeing Café Annual Report**

God continues to bless this project with ample resources and I give thanks for that.

### **Guests and Volunteers**

By the end of 2022 we had 50 guests registered and two people were on the waiting list. The majority of guests live in the Sawley or Long Eaton area, but we have others who travel from Stapleford, Sandiacre, Toton, Breaston, Draycott, Hemington, and Ilkeston.

One of the aims of the Café is to provide space for people who live alone, but also for carers to have a safe space to bring the person they are caring for. We have 14 guests who bring the person they are caring for, including 3 health care professionals who bring their patients. Attending the Café is part of their rehabilitation. We have 16 guests who are living with dementia and 24 people who live alone.

We continue to be blessed by the hard work, talents, generosity and commitment of our 17 volunteers. We welcomed two new volunteers during 2022, but lost three due to the retirement of Rev Tony Street and his wife Sue. Also Elaine Jones our Curate finished her training and moved to take up a post in Northumberland. Before Elaine left we had a short commissioning service at the Café for my two new deputies, Mary Phipps and Jo Daniels. Thank you to them for stepping up.

### **Finances Jan-Nov 2022**

Another aim of the Café is to provide the opportunity to give to others. This has been shown to be a contributing factor to improving the feelings of wellbeing. The volunteers bring cakes and the guests are able to donate each week via collecting tins on the tables. It is made clear to the guests that after expenses these monies are donated to a charity which the guests choose each December. The charity for 2022 was the Canaan Trust.

The donation money and grant money is paid into the PCC account, but is ring-fenced for the Wellbeing Café. This means that although I keep our own records of income and expenditure the accounts are audited by church as part of the church accounts. I'd like to take this opportunity to give a huge thank you to Mary Holland and Pat Hassall who administer the income and expenditure for us. The amount collected in the table tins from January to December 2022 was £2,283.54. After expenses £1,673.26 was donated to the Canaan Trust at the end of the year. This year we have bought extra refreshment supplies, plus copier paper and laminating pouches to reimburse church for the church supplies we have used. We will also be buying the next order from Kingdom Coffee to reimburse church for the drinks supplies we use each week.

In 2022 we donated monies towards the purchase of the new TV for the hall. This was the remainder of monies granted to the Wellbeing Cafe by Erewash Voluntary Action and Sawley Community Network for the purchase of the round tables, wipeable padded chairs and round tablecloths. All of these items are not only used by the Wellbeing Café, they are a resource that has benefited other hall users. The Wellbeing Café is a church outreach project and as such we do not pay hall rent. This was recently discussed by the PCC and it was decided that this arrangement should continue. However, given the rise in the cost of energy we decided at our annual meeting in November to donate 30% of our net income each month towards the running costs of the hall. This is now written into our policy document.

### **Spiritual Support for Guests**

Provision for spiritual support is another factor that can contribute to wellbeing. When I started the Wellbeing Café my initial vision was that there would be a separate quiet area for prayer and devotional activities facilitated by the clergy. However that vision proved problematic to carry out because we didn't have a suitable quiet area and the clergy were busy helping guests with the reminiscence activities. Following discussion with the prayer chain team leader we now advertise to our guests that we have a prayer team who are willing to pray and that people can pass prayer requests to the volunteers in confidence. As volunteers, part of our role is to pray for the guests which we do at the start of each session and I'm sure many of us also do this individually.

### **Our Sessions**

We have been able to plan new reminiscence topics for each week of 2022 including World Book Day, the Oscars (but we had the banana awards), poetry (some great limericks were written), Wimbledon and Goose Fair, to name but a few. We continue to signpost each week to helpful information and useful organisations. In 2022 we also had visits from a falls advisor, the Sawley Self Help group leader and a company called Enriching Communities who did a seated dance session with us. Roger Harris did a session on pyrography, Mike Daws DJ'd with his record collection, Linda Phillips brought in her dance costumes to display, Chris Partridge brought his working model fairground for our Goose Fair week and we had a visit from the mayor of Erewash.

Thank you Lord for all the fun times we've had.

Janet Micklewright

## Green report

2022 was a year mainly of maintenance for green activities at All Saints' and St Mary's. We were able to continue enjoying the rewilded area in the churchyard and the many spring bulbs that have been planted. Our land continued to provide a haven for wildlife, including the bird and bat boxes, the bug hotel and the hedgehog house.

Our recycling facilities are particularly important now that the Manna Food Boxes have a distribution from All Saints, as there are many food packaging boxes to recycle every week.

We are still a Fair Trade parish - please can everyone who purchases tea or coffee for either church remember to buy Fair Trade - this is available at the Co-Op and other supermarkets.

The PCC are still hoping to progress a plan for solar panels on the church hall roof. Our rector Tony Street started investigating this before he retired in August but



the original potential supplier stopped replying to emails. We have found out that we will need a faculty for this, so we cannot make any further progress until our new Rector arrives. We hope at that point to begin further survey work about the feasibility and costs involved. These will help us progress towards the Church of England's aim of being carbon 'net zero' by 2030. The decision to meet in the church hall during the winter to save fuel costs also helped All Saints to use less energy, thus cutting fossil fuel emissions in the cold weather.

During the year Elaine Wheeler worked with children from Dovedale School who produced illustrations to go on a nature plaque explaining what wildlife to look out for in the church yard.

This has now been erected and there will be an event to celebrate the children's work in 2023.

Sue Cavill

## Food and Friendship on Friday (part of the Warm Spaces Initiative)

The Parish set up a Warm Space on Fridays at St Mary's as a response to the cost of living crisis and the need to keep warm as well as the loneliness felt by a lot of people over the winter months. Other churches in Long Eaton did similar things and between us we ensured that there was something available each day of the week.

We have a team of six volunteers, mostly from our congregation who make snacks and chat with visitors. We opened the doors at St Mary's on 4<sup>th</sup> November to 6 visitors initially but by Christmas we had about 21 people visiting from a range of backgrounds and living situations and ranging in age from 1 to 102.

Church members donated a lot of the food and we got a grant from Councillor Gary Hickton for £500 which paid for a new toaster and fresh milk, bread and butter weekly. All food, which included soup, toast, porridge, biscuits and warm drinks, was free to anyone who visited. People soon started making friendships and enjoying crossword teams and dominoes as well as adult colouring and crafts. The venue was open every Friday including over Christmas and continues into the new year.

Angela Clayton

## **Leadership/worship team**

The keynote for the year is one of thanks to God for His goodness in leading us through the changes that have come. But we also want to acknowledge the hard work and commitment of a range of people taking on new roles and responsibilities. Since Tony retired eight or so months ago we have relied on leaders doing more of what they did before (preaching and leading worship, co-ordinating music, prayers, readers and orders of services, organising the PCC, preparing the worship spaces and much more) but have also been served by new gifts among our own people and by leaders from outside. Sometimes it has been difficult and costly in time and effort, but we have all been cheered by the sense that God has blessed us and we have been a blessing to each other. All those taking part in the leading of worship have been encouraged by the support of the congregations. Things have worked because we have pulled together: we are the body of Christ and we have served together in love.

We have prepared a Parish Profile, have consulted the Bishop and her advisors and have advertised for a new Incumbent. There are relatively few trained and ordained priests compared to the number of positions available, and the process of appointment is taking longer than we hoped. We are presently awaiting the outcome of the latest advertisement. We are all praying that the person God has called will apply and be appointed, and we trust in Him. In the meantime, the leadership team is being supported by the Area Dean, Karen Padley, and the Archdeacon, Karen Hamblin. We are grateful for their encouragement and practical help in this and in providing cover for some services.

One of the signs of a church working properly is the readiness of people to exercise their spiritual gifts for the benefit of others. Activities of all sorts, both long-established and newly-started, meet the needs of our communities, and are led and provided for by dedicated volunteers. This annual report as a whole shows that people are taking training seriously, are accountable to the church and to God, and are making a significant difference for good in the lives of people, particularly the vulnerable, in our communities. We are not waiting for a new incumbent to do what we can see needs to be done, we're getting on with it! We are looking for a new incumbent to share the load, give new insights, shape our priorities and lead with us in God's work here. So 'don't grow weary of doing good, for in due time we will reap a harvest' (Galatians 6.9). Paul Cavill

## **Frontline Groups report**

Sue and Paul Cavill's Frontline meetings continued to meet online during 2022 by popular request. This enables people to attend who otherwise would not be able to. The group met every fortnight, with a break during the summer. They studied the Bible passages from the Sunday services. They met weekly during Lent and found the Lamentations studies challenging but ultimately helpful. Some of those who attended the Lent meetings as new members now continue to attend the group. The group value the opportunity to share and pray with one another.

Another group meets at Geraldine and Mike's house, who report this : Our group meets fortnightly, we have nine in our group. Our meetings are quite open and lively, everyone is invited to and does contribute towards our discussions based around text and questions provided by Paul Cavill.

## Curate's Report

Having celebrated my priesting with you all in July 2022 my curacy has taken a very different path from my Deacon year. With Tony retiring and Elaine moving to her own parish by the time we reached November there was a much reduced clergy team at Sawley.

I have been allocated a training incumbent, who is Revd Chris Smedley in Breaston, Draycott and Church Wilne. Chris and I meet monthly and he is at the end of the phone to answer my questions which usually start 'I can't remember if ...' or 'Are we allowed to ...'. It is good to have Chris's support but it is not the same as working closely with Tony and Elaine. I have been, and remain, extremely grateful for Paul Cavill's support and wisdom as well as Churchwarden's Joan and Kathryn and Abi, PCC secretary. I could not feel more supported by you all and I am thankful to be serving here amongst friends being upheld by your love and prayers.

The diocese provide ongoing training during my curacy and this covers a range of topics – there are practical sessions on the occasional offices, training on leadership and managing conflict as well as small group meetings to reflect theologically on our own stories and contexts.



I continue to work fulltime for Southwell and Nottingham Diocese and while there are aspects of my work that are complimentary with my curacy this does mean some weeks I am extremely busy. I am careful about protecting my family time and when not on the rota for Sawley (or on training sessions) I head elsewhere to worship on a Sunday morning to fill up my own spiritual reservoir. Inevitably there are weeks when I do not get a day off but I try to ensure I balance this with some longer breaks.

I pray our new Incumbent is hearing God's call to our Parish and I am looking forward to working with them. In the meantime, I think we are working really well together and #teamsawley is great!

Reverend Sam Dennis

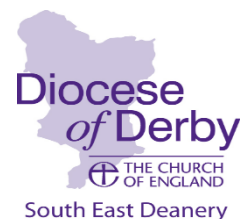
## Report on the proceedings of the Deanery Synod

For 2023 Annual Parochial Church Meetings: Church Representation rules: M5(1)(e)

The South East Derbyshire Deanery Synod met formally on three occasions in 2022.

In February we had to meet through 'Zoom'. Our guest speaker was Kevin Curtis from the Canaan Trust – a Long Eaton based charity that supports homeless folk. There followed a more general discussion about the best way to support homeless people who approach churches for help.

We had hoped to hold an 'open-air meeting in June at Stanton-By-Dale but the weather forced us indoors. Two members of Synod shared their experiences. Phil Selby, Rector at Stanton-By-Dale spoke about his role as a church leader during



and after the pandemic. Anne Veale from Swanwick also spoke about the 'pandemic' experience but from the point of view of a parish in vacancy. At this meeting it was suggested that Synod discussed environmental issues and this will shape our 2023 meetings.

In October, we met at St John's, Long Eaton. We welcomed the Ven. Karen Hamlin the newly appointed Archdeacon of East Derbyshire, returning to the church of her curacy. Jason Kennedy, the Diocesan Missioner spoke about Mission Action Plans.

We are fortunate having Sue Cavill from Sawley as a member of our Synod. Sue also sits on the General Synod and has been able to brief us on some of the issues being considered at a national level.

In addition to the formal work of the Deanery Synod, a number of other meetings and support had been offered across the deanery. Chapter meetings for clergy and readers were held regularly. The clergy held a quiet day at Locko Park and also discussed a variety of topics including Safeguarding and 'Living in Love and Faith'.

Regular meetings were held for representatives of parishes without incumbents, to support and update them with worship resources and advice.

On 1 December we held an Advent Carol Service at Swanwick.

Amanda Sandland joined us as our Deanery Administrator at the start of 2022 but moved to a role within Church House by the year end. Helen Bridger has been appointed as our Deanery Administrator from the start of 2023 and is available to offer a range of support to parishes.

*Karen Padley- area dean; Brian Parker- lay chair*

### **Bell Ringers' Report 2022**

The beginning of 2022 saw us ringing for Sunday morning services with the help of Long Eaton ringers, for the first time since the pandemic started. We then recommenced our routine practice nights towards the end of April, a combined practice at Sawley with Long Eaton. During the pandemic we had been practicing over zoom and a website called Ringing Room.

We rang 7 bells on Friday 3rd June at 11am in celebration of The Queen's Platinum Jubilee before the service at St. Paul's Cathedral began. Saturday 9th July was the Sawley Festival, when the church had an Open Day, and the bell tower was open for tours. A rota was arranged by the ringers to show and explain the workings of the bells. This was very well attended in small groups, with around 70 people coming up to see the bells. From this we had two who were very interested in learning to ring. Gill and Ian have since been to our practice nights and are getting on well with the handling of the bells. Later in the year we also welcomed Rueben and Rachael who are also learning bell ringing and progressing well. As we have a joint practice with Long Eaton we also have Selina learning with us from St. Laurence.

Friday 9th September Kirsty tolled a half muffled bell in memory of Queen Elizabeth II and also on the Sunday morning. Steve tolled the bell on the 18th September and Stuart on the 19th before the time of the funeral service in London. October 1st was the day of the 8 bell District striking competition and half yearly meeting at Sawley. We prepared a buffet tea after the contest, in the church hall,

which was attended by over 40 ringers from across Derbyshire. The Southern District team, which included ringers from Sawley came 2nd in the competition. Again on November 13th Stuart tolled a bell for the Remembrance Day Service when the procession walked to the Sawley War Memorial. We also rang for the Carols by Candlelight service and Crib Service in December.

At the end of the year we could again resume our Christmas social night which was held at Ian and Judy's house. We had a very enjoyable night with a quiz, handbell ringing and a buffet. A lovely way to round up 2022. We would welcome anyone to contact us with a view to learning bell ringing, to help us increase our numbers for the future.

Kirsty Shaw and Maureen Holbrook

### **Church Music**

During 2022 we had a couple of months of services in the hall and the decent upright piano and band leading acoustically worked fine for this. We also had Sunday services in the hall from October to December, excepting large community or festival services such as Remembrance and Christmastime.

I organised separate adult's and children's choir rehearsals during the Spring and we all enjoyed learning 'Captain Noah and his floating zoo' chorale, Tony's favourite. We had Tony singing as Noah and Chris Ebber joined us as the voice of God, as well as a few lady soloists and we performed in church to a large audience at the end of the Sawley festival weekend in July. I think we all had fun and I was very proud of everyone. The adults and children also sang together at Christingle and the Candlelit service and I hope to continue bringing people together to sing at special occasions like this.



Abi Parker

### **Safeguarding Report for APCM**

There are no serious Safeguarding issues to report. Two members of the congregation are being supported by the Safeguarding team and Social Services, in confidence. As the time frame for updating training changed to every 3 years, there were quite a few volunteers who needed to update. Most have completed relevant new or updated training. As with training, DBS checks are now due every 3 years, and most who needed to have been re-issued with updated certification. All risk assessments for the churches and various groups using the facilities are reviewed regularly by the Safeguarding Team, and amended as necessary. There are currently 12 groups using the facilities at All Saints' and St Mary's, and 4

church run groups. All are aware of the Safeguarding policies and have risk assessments in place. Sawley Parish Policies are assessed regularly and reviewed by the PCC annually. There are copies available to be viewed by all in the church hall and St Mary's. The Parish Dashboard progress is at 97%. The PCC needs to complete their Domestic Abuse Awareness Training to bring us to 100%

Mary Phipps, Parish Safeguarding Officer

### PCC approved fees 2022

| CODE | WHAT IT IS                          | FEES 2023 revised March |        |         | DIOCESE                                | ORGANIST | VERGER | BELLS  | PRIEST | Digger |
|------|-------------------------------------|-------------------------|--------|---------|----------------------------------------|----------|--------|--------|--------|--------|
|      |                                     | TOTAL                   | PCC    | PCC net |                                        |          |        |        |        |        |
| W1   | Wedding without organ*              | 545.00                  | 276.00 | 276.00  | 229.00                                 |          | 40.00  |        |        |        |
| W2   | Wedding with organ*                 | 630.00                  | 276.00 | 276.00  | 229.00                                 | 85.00    | 40.00  |        |        |        |
| W3   | Wedding with organ, bells*          | 780.00                  | 276.00 | 288.00  | 229.00                                 | 85.00    | 40.00  | 150.00 |        |        |
| F1   | Funeral at Crematorium/Cemetery     | 232.00                  | 35.00  | 29.00   | 182.00                                 | 0.00     | 0.00   |        | 21.00  |        |
| F2   | Funeral at Church and burial        | 707.00                  | 448.00 | 427.00  | 134.00                                 | 85.00    | 40.00  |        | 21.00  |        |
| F3   | Funeral at Church and cremation     | 389.00                  | 99.00  | 78.00   | 150.00                                 | 85.00    | 40.00  |        | 21.00  |        |
| F4   | Thanksgiving/Memorial(Large)        | 224.00                  | 99.00  | 78.00   | 0.00                                   | 85.00    | 40.00  |        | 21.00  |        |
| F5   | Funeral at Church, burial elsewhere | 374.00                  | 99.00  | 78.00   | 150.00                                 | 85.00    | 40.00  |        | 21.00  |        |
| B1   | Burial only                         | 412.00                  | 332.00 | 311.00  | 47.00                                  |          |        |        | 21.00  |        |
| B2   | Burial of Ashes                     | 182.00                  | 135.00 | 115.00  | 47.00                                  |          |        |        |        | 20.00  |
| B3   | Burial & Graveside Service          | 467.00                  | 349.00 | 328.00  | 118.00                                 |          | 0.00   |        | 21.00  |        |
| B4   | Burial of Ashes elsewhere           | 48.00                   |        |         | 33.00                                  |          | 0.00   |        | 16.00  |        |
| M1   | Headstone                           | 158.00                  | 142.00 | 149.00  | 16.00                                  |          |        |        |        |        |
| M2   | Cremation plaque                    | 84.00                   | 68.00  | 68.00   | 16.00                                  |          |        |        |        |        |
| M3   | Inscription only                    | 33.00                   | 17.00  | 17.00   | 16.00                                  |          |        |        |        |        |
| M4   | Small vase                          | 84.00                   | 68.00  | 68.00   | 16.00                                  |          |        |        |        |        |
|      | Small Cross of Wood                 | 52.00                   | 36.00  | 36.00   | 16.00                                  |          |        |        |        |        |
| M5   | Stone Mason's Search Fee            | 34.00                   | 34.00  | 34.00   |                                        |          |        |        |        |        |
| C1   | Publication of Banns + certificate  | 51.00                   | 51.00  |         | For couples not marrying at All saints |          |        |        |        |        |
| C2   | Duplicate baptism certificate       | 17.00                   | 17.00  |         |                                        |          |        |        |        |        |
| C3   | Duplicate wedding certificate       | N/A                     | N/A    |         |                                        |          |        |        |        |        |
| C4   | Duplicate Banns certificate         | 17.00                   | 17.00  |         |                                        |          |        |        |        |        |
| BM1  | Blessing of Marriage No Organ       | 328.00                  | 288.00 | 288.00  |                                        |          | 40.00  |        |        |        |
| BM2  | Blessing of Marriage with Organ     | 413.00                  | 288.00 | 288.00  |                                        | 85.00    | 40.00  |        |        |        |
| BM3  | Blessing of Marriage, Organ & Bells | 563.00                  | 288.00 | 288.00  |                                        | 85.00    | 40.00  | 150.00 |        |        |

**Notes -** For funerals and memorials not requiring an organist - deduct £85 from fee.

Fees to PTO clergy conducting a service using church should be paid to church and then re-imbursed to priest subject to apportionment of fees table from Diocese

Small services of thanksgiving or memorial may be undertaken free of charge at rector's discretion (with fees payable for heating, vergers, organ or bells if reqd)

A charge of £50 for heating is added to all use of church from 1st October to 30th April

\*Wedding fees include cost of vergers, reading of banns (£36) Couple pay fee for certificate direct to the registrar

Funeral costs highlighted in yellow are amount to be paid to PCC by Funeral director

## The Parish of All Saints Sawley - General Fund Payments and Receipts Accounts 2022

| Payments                                              | 2022          | 2021          |
|-------------------------------------------------------|---------------|---------------|
| <b>Charitable Donations</b>                           |               |               |
| Donations out of Collections                          | 4,225         | 6,052         |
| Donations out of Special Efforts (Harv. & Helix 2022) | 416           | 395           |
| Donations out of Legacy of £25k (2021)                |               | 1,250         |
| Donations from Well-Being Café                        | 1,673         | 640           |
|                                                       | <u>6,314</u>  | <u>8,337</u>  |
| <b>Activities Relating to the Work of The Church</b>  |               |               |
| Diocesan Quota (2022 inc £6,810 to make up 2021)      | 57,048        | 42,000        |
| Gas and Electricity                                   | 2,104         | 3,970         |
| Repairs, Renewals and Servicing                       | 9,668         | 672           |
| Upkeep of Services (inc CCLI 2022)                    | 661           |               |
| Organ and Organist                                    | 725           | 75            |
| Church Insurance                                      | 4,178         | 3,549         |
| Rector and Curate Expenses                            | 2,038         | 1,501         |
| Youth Café Expenses                                   | 512           | 40            |
| Nature Board Lectern & Artwork (in Church Yard)       | 1,844         |               |
| Gift Aid Envelopes                                    | 185           | 124           |
|                                                       | <u>78,964</u> | <u>51,930</u> |
| <b>Church Administration</b>                          |               |               |
| Printing, Stationery, IT & Magazine                   | 514           |               |
| Miscellaneous Payments (inc £850 gift A Street)       | 1,088         | 310           |
| Professional Fees / Subscriptions                     | 2,170         | 2,839         |
| Equipment & Capital items                             | 634           | 3,157         |
| Holiday Club Equipment & Expenses (2021)              |               | 636           |
| Functions and Catering                                | 612           |               |
| Wellbeing Café Expenses                               | 437           | 415           |
| Bank charges                                          | 33            | 22            |
| Repayment of Loan (J Sewell 2022 & St Marys 2021)     | 1,900         | 5,000         |
| Other (waste collection & rectory water rates)        | 1,065         | 1,023         |
|                                                       | <u>8,453</u>  | <u>13,401</u> |
| Income Tax Recovered on behalf of St Mary's           | 2,954         | 2,719         |
| Share of DDBoF energy grant to St Mary's              | 434           |               |
|                                                       | <u>3,388</u>  | <u>2,719</u>  |
| <b>Total Payments</b>                                 | <b>97,119</b> | <b>76,387</b> |
| Transferred to Business Reserve account               | 1,000         | 33,461        |
|                                                       | <u>1,000</u>  | <u>33,461</u> |

## Receipts

|                                                       | 2022            | 2021          |
|-------------------------------------------------------|-----------------|---------------|
| <b>Incoming Resources from Donors</b>                 |                 |               |
| Planned Giving or Gift Day                            | 23,155          | 24,554        |
| Collections                                           | 9,670           | 9,569         |
| Income Tax Recovered                                  | 10,212          | 10,092        |
|                                                       | <u>43,037</u>   | <u>44,214</u> |
| <b>Use of Church Premises</b>                         |                 |               |
| Fees to P.C.C.                                        | 6,395           | 7,057         |
|                                                       | <u>6,395</u>    | <u>7,057</u>  |
| <b>Voluntary Incoming Resources</b>                   |                 |               |
| Donations received (inc £850 gift A Street)           | 2,365           | 2,084         |
| Donation for Common Fund from Hall account            | 7,000           | 3,500         |
| Special Efforts re Donations                          | 180             | 500           |
| Derby Ref, Canaan, UPSG 2022 / Christingle 2021       | 663             | 395           |
| Christmas Fair (& Quiz 2022)                          | 936             | 835           |
|                                                       | <u>11,144</u>   | <u>7,314</u>  |
| <b>Other Receipts</b>                                 |                 |               |
| Legacies                                              | 1,000           | 32,841        |
| Grants                                                | 8,453           | 3,750         |
| Transfer from St Mary's                               | 500             | 732           |
| Transfer from Well-Being Café                         | 1,996           | 1,491         |
| Other (inc sale of candles, roof ins, Helix tks 2022) | 833             | 431           |
| Refunds from SWALEC, Severn T & roof VAT 2022         | 2,192           | 1,374         |
|                                                       | <u>14,974</u>   | <u>40,618</u> |
| <b>Income from Investments</b>                        |                 |               |
| Bank Interest / Business Reserve                      | 54              | 2             |
|                                                       | <u>54</u>       | <u>2</u>      |
| <b>Total Receipts</b>                                 | <u>75,604</u>   | <u>99,206</u> |
| Transferred from Business Reserve account             | 23222           | 2136          |
|                                                       | <u>23222</u>    | <u>2136</u>   |
| <b>Summary</b>                                        |                 |               |
|                                                       | 2022            | 2021          |
| Total Receipts                                        | 75,604          | 99,206        |
| Total Payments                                        | 97,119          | 76,387        |
| Excess of Receipts over Payments / (Shortfall)        | <u>(21,515)</u> | <u>22,819</u> |
| Bank Current and Reserves Account 1st January         | 48,039          | 25,221        |
| Bank Current and Reserves Account 31st December       | 26,524          | 48,039        |

**St Mary's Chapel of Ease**

**Financial Statements for the year ended 31 December 2022**

**General Fund Receipts and Payments Account – Designated Fund**

| Receipts                                                        | 2022<br>£    |               | 2021<br>£    |               |
|-----------------------------------------------------------------|--------------|---------------|--------------|---------------|
| <b>Incoming Resources from Donors</b>                           |              |               |              |               |
| Planned Giving                                                  | 12,347       |               | 10,400       |               |
| Collections                                                     | 1,638        |               | 1,544        |               |
| Income Tax Recovered                                            | <u>2,954</u> | 16,939        | <u>2,720</u> | 14,664        |
| <b>Other Voluntary Incoming Resources</b>                       |              |               |              |               |
| Donations                                                       | 245          |               | 100          |               |
| Other fundraising activities                                    | 1,612        |               | 764          |               |
| Loan repayment from All Saints                                  | -            |               | 5,000        |               |
| Miscellaneous                                                   |              |               | 814          |               |
| Derby Diocesan Energy Grant                                     | <u>434</u>   | 2,291         | <u>-</u>     | 6,678         |
| <b>Income from Investments</b>                                  |              |               |              |               |
| Bank Interest                                                   | <u>19</u>    | 19,249        | <u>-</u>     | 21,342        |
| <b>Payments</b>                                                 |              |               |              |               |
| Church Activities                                               |              |               | 1,460        |               |
| Gas and electricity                                             | 925          |               | 159          |               |
| Repairs and renewals                                            | 2,613        |               | ---          |               |
| Insurance                                                       | ---          |               | 657          |               |
| Churchyard maintenance                                          | 577          |               | 190          |               |
| Sundry expenses                                                 | 283          |               | 80           |               |
| Subscriptions                                                   | 83           |               | ---          |               |
| Capital Expenditure                                             | ---          |               | 500          |               |
| Donations out of collections                                    | 500          |               | <u>-</u>     | 3,046         |
| Visiting Clergy expenses                                        | <u>237</u>   | 5,218         |              |               |
| Excess of receipts over payments                                |              | 14,031        |              | 18,296        |
| Diocesan Quota                                                  |              | 10,935        |              | 10,622        |
| Final ¼ cheque not cashed yet                                   |              | - 2,734       |              |               |
|                                                                 |              | <u>5,830</u>  |              | <u>7,674</u>  |
| Bank current and deposit account<br>cash in hand at 1 January   |              | 20,716        |              | 13,042        |
| Bank current and deposit account<br>cash in hand at 31 December |              | <u>26,546</u> |              | <u>20,716</u> |

## Sawley All Saints' Parochial Church Council

### Financial Statements for the year ended 31 December 2022

#### General Fund Receipts and Payments Account - Designated Fund

| Receipts                         | 2022          | 2021          |
|----------------------------------|---------------|---------------|
|                                  | £             | £             |
| <b>Use of Hall</b>               |               |               |
| Non Church Groups                | 12,432        | 4,305         |
| Coffee                           | 521           | 267           |
| Refund Water Rates               |               | 220           |
| Ukraine Welcome                  | 185           |               |
| Donation incorrect a/c code      |               | <u>300</u>    |
| Donations                        | 2,214         |               |
| Grant Warm Spaces                | 500           |               |
| Refund Electricity               | 37            |               |
|                                  | 15,889        | 5,092         |
| <b>Payments</b>                  |               |               |
| Electricity and Gas              | 1,598         | 457           |
| Repairs & Sundry materials       | 352           | 844           |
| Cleaner                          | 2,160         |               |
| Cleaning materials               | 535           |               |
| Water Rates                      | 66            | 489           |
| Miscellaneous                    | 234           |               |
| Warm Spaces Supplies             | 145           |               |
| Tea/Coffee supplies              | 317           | 315           |
| Refund of letting due to Covid   |               | 60            |
| Purchase new microphones         | 1,190         |               |
| Purchase Electric Floor Cleaner  | 241           |               |
| Stationery                       | 136           |               |
|                                  | <u>6,974</u>  | <u>2,165</u>  |
| Excess of Receipts over payments | 8,915         | 2,927         |
| Transfer to General Fund         | <u>7,000</u>  | <u>3,800</u>  |
|                                  | <u>£1,915</u> | <u>£(873)</u> |
| <b>Bank Current Account and</b>  |               |               |
| Cash in Hand 1 January           | <u>£1,553</u> | <u>£2,426</u> |
| <b>Bank Current Account and</b>  |               |               |
| Cash in Hand at 31 December      | <u>£3,468</u> | <u>£1,553</u> |

## Charity Donations 2022

### INCOME

|                                        |   |          |           |
|----------------------------------------|---|----------|-----------|
| <b>All Saints</b>                      |   | £        | 75,604.00 |
| LESS:                                  |   |          |           |
| Donations from Hall Account            | £ | 7,000.00 |           |
| Collection re Gift A Street            | £ | 850.00   |           |
| Grants                                 | £ | 8,453.00 |           |
| St Marys Contr to 2021 Donations       | £ | 500.00   |           |
| Other                                  | £ | 833.00   |           |
| Refunds(Uilities and VAT roof repairs) | £ | 2,192.00 |           |
| Wellbeing Café Income                  | £ | 1,996.00 |           |
|                                        |   | £        | 21,824.00 |
|                                        |   | £        | 53,780.00 |
| <br><b>PLUS St Mary's</b>              |   | £        | 17,185.00 |
|                                        |   | £        | 70,965.00 |

**Donation to be made: 5% of £70,965 =£3,560 between 5 charities equates to £712 to each (Canaan Trust, Sawley Foodbank, Arab World Ministries,Open Doors, USPG -Malawi)**

NB

St Marys Income figures LESS Lettings and DD Energy Grant

|                                |          |                  |
|--------------------------------|----------|------------------|
| Open Collecton                 | £        | 1,638.00         |
| Planned Giving                 | £        | 12,348.00        |
| Gift Aid                       | £        | 2,954.00         |
| 2nd Hand books and Warm Spaces | £        | 245.00           |
| <b>TOTAL</b>                   | <b>£</b> | <b>17,185.00</b> |

### **Other donations made from special Appeals during the year**

|                                 |   |        |
|---------------------------------|---|--------|
| Derby Refuge                    | £ | 247.00 |
| Open Doors                      | £ | 37.00  |
| Christingle (Childrens Society) | £ | 35.80  |
| USPG                            | £ | 173.90 |
| Christian Aid                   | £ | 180.00 |

### **Canaan Trust Donations**

|                            |   |                   |
|----------------------------|---|-------------------|
| Helix Concert              | £ | 152.50            |
| Harvest                    | £ | 90.00             |
| Donation (re Brian Parker) | £ | 100.00            |
| Wellbeing Café             | £ | 1,673.26          |
| Sub total                  | £ | 2,015.76          |
|                            |   | <b>£ 2,015.76</b> |

**Total donations                      £ 2,689.46**

**Financial Statements  
All Saints Sawley**

|                                   | General Fund |           | Church Hall<br>Fund | St Mary's |           |
|-----------------------------------|--------------|-----------|---------------------|-----------|-----------|
| <b>Monetary Assets 31/12/2022</b> |              |           |                     |           |           |
| Bank Treasury Reserve Account     | £            | 11,299.90 |                     | £         | 10,986.82 |
| Bank Current Account              | £            | 15,223.66 | £ 3,467.57          | £         | 15,559.63 |
|                                   | £            | 26,523.56 | £ 3,467.57          | £         | 26,546.45 |

**Totals 2022**

|                                |   |           |
|--------------------------------|---|-----------|
| <b>Monetary Assets</b>         |   |           |
| Bank Treasury Reserve Accounts | £ | 22,286.72 |
| Bank Current Accounts          | £ | 34,250.86 |
|                                | £ | 56,537.58 |

**Independent examiner's report to the trustees of All Saints Sawley**

I report to the trustees on my examination of the general accounts of All Saints, Sawley for the year ended 31 December 2022

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

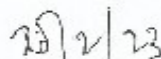
Signed: \_\_\_\_\_



Name: Brian Parker

Address: 103 William Street, Long Eaton, NG10 4GB

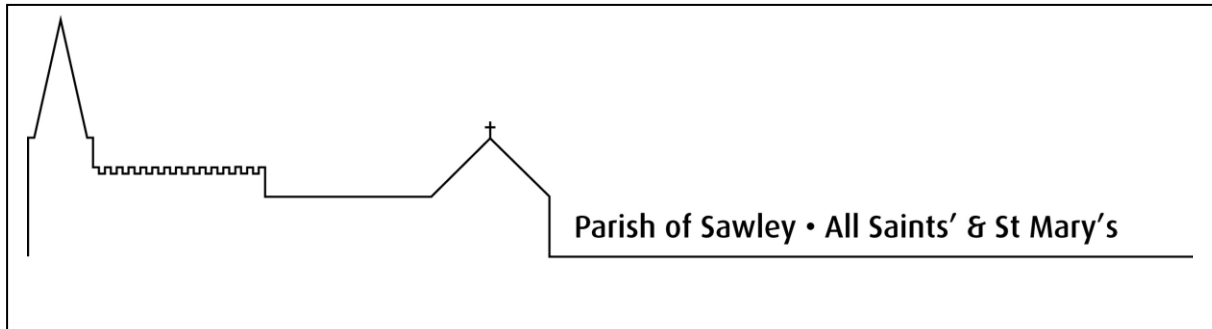
Date \_\_\_\_\_



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# Accounts

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# **Parish of Sawley**

## **Annual Report & Accounts**

# **2021**

**Plus Minutes of Annual Parish Meeting  
May 2021**

**Annual Meeting 2022 is on Wednesday 18<sup>th</sup> May  
All Saint's Church, Sawley 7pm  
Please bring this report with you.**

### Parish of Sawley PCC 2021-2022

|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rector:         | Tony Street                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Retired Priest: | Ross Clayton                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Curate:         | Elaine Jones                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Reader:         | Paul Cavill                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Churchwardens:  | Joan Suiter<br>Kathryn Moran                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| General Synod:  | Sue Cavill (elected 2021)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Deanery Synod:  | Pat Hassall (elected 2020)<br>Kate Bassford(elected 2020)<br>Joan Suiter (elected 2020)                                                                                                                                                                                                                                                                                                                                                                                                 |
| PCC:            | Member 1 Sandra Mellors (elected 2021)<br>Member 2 Mary Phipps (elected 2021)<br>Member 3 Steve Gayle (elected 2020)<br>Member 4 Val Glover (elected 2020)<br>Member 5 Jenny Russell (elected 2020)<br>Member 6 Ian Johns (elected 2020)<br>Member 7 Hannah Winn (elected 2020)<br>Member 8 Abi Parker (elected 2020)<br>Member 9 Angela Clayton (elected 2020)<br>Member 10 Mary Holland (elected 2019)<br>Member 11 June Oliver (elected 2019)<br>Member 12 Roz Walker (elected 2019) |
| Lay Chair:      | Paul Cavill                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Treasurer:      | Mary Holland (on PCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| PCC Secretary:  | Abigail Parker (on PCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

Minister, Associate Minister, Lay Readers are not elected by the parish, but go on PCC each year whilst in post. Co-opted members are accepted also each year at the Annual Meeting.

**PCC members are elected for three years but can resign before.**

**Churchwardens are elected each year but can serve for six years.**

**Parish of Sawley PCC 2022-2023**

|                 |                                                                                         |
|-----------------|-----------------------------------------------------------------------------------------|
| Rector:         | Tony Street                                                                             |
| Retired Priest: | Ross Clayton                                                                            |
| Curate:         | Elaine Jones                                                                            |
| Curate:         | Samantha Dennis                                                                         |
| Reader:         | Paul Cavill                                                                             |
| Churchwardens:  | .....<br>.....                                                                          |
| Deanery Synod:  | Pat Hassall (elected 2020)<br>Kate Bassford(elected 2020)<br>Joan Suiter (elected 2020) |
| General Synod:  | Sue Cavill (elected 2021)                                                               |
| PCC:            | Member 1 Vacancy .....                                                                  |
| (4 vacancies)   | Member 2 Vacancy .....                                                                  |
|                 | Member 3 Vacancy .....                                                                  |
|                 | Member 4 Vacancy .....                                                                  |
|                 | Member 5 Sandra Mellors (elected 2021)                                                  |
|                 | Member 6 Mary Phipps (elected 2021)                                                     |
|                 | Member 7 Val Glover (elected 2020)                                                      |
|                 | Member 8 Ian Johns (elected 2020)                                                       |
|                 | Member 9 Hannah Winn (elected 2020)                                                     |
|                 | Member 10 Abi Parker (elected 2020)                                                     |
|                 | Member 11 Angela Clayton (elected 2020)                                                 |
|                 | Member 12 Steve Gayle (elected 2020)                                                    |
| Lay Chair:      | .....                                                                                   |
| Treasurer       | .....                                                                                   |
| PCC Secretary:  | .....                                                                                   |

**The Parish of Sawley**  
**All Saints' with St Mary's**  
**Minutes of the Meeting held to elect the Churchwardens**  
**&**  
**Minutes of the Annual Parochial Church Meeting**  
**Held on Wednesday 19<sup>th</sup> May 2021 at 7pm**

**Present:** There were 22 Church members present, plus Tony Street our Rector, Elaine Jones our Curate and Janet Micklewright, PCC secretary, taking minutes. Elaine Jones chaired and opened the meeting with a prayer at 7pm

**Apologies:** Sam Dennis, Pat Hassall, Paul Cavill, Sue Cavill, Megan Suiter, Hilda Heap, Roy Smith, Norah Grammar

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**THE MEETING HELD TO ELECT THE CHURCHWARDENS**

The nominations for this year are:

- i Joan Suiter, proposed by Sue Street and seconded by Sue Cavill
- ii Kathryn Moran, proposed by Abi Parker and seconded by Mary Holland

As these were the only 2 nominations both were unanimously appointed for the next year

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**THE ANNUAL CHURCH MEETING**

**1 Minutes of APCM held on 14<sup>th</sup> October 2020**

The minutes of the previous annual meeting were presented, 25 voted in favour of acceptance, with 0 abstentions. They were then signed by the Rector

**2 Matters Arising**

There were no Matters Arising

**3 Electoral role**

The Electoral Roll was prepared by Ian Johns. Ian reported that the total people on electoral roll number 120. Of these 1 had joined, 2 Deceased. 38 are non-residents of the Parish.

**4 Reports**

Elaine directed members of the meeting to the reports contained in the Annual Reports Booklet. There were no questions from the floor.

**5 Presentation of the accounts**

These had been printed and included in the Annual report. They were received by the members present. Elaine reported that our accountant Andy has retired. A new accountant called Lucy Lane will be appointed, when new officers are elected, at the next PCC meeting on the 22nd June.

- 6 Appointments: Independent Examiner.** Due to the lock down caused by the Covid-19 pandemic it has not been possible to appoint a new independent examiner for next year's accounts. This matter will be dealt with at the next PCC meeting on the 22nd June.

**7 Annual Fabric Report**

Elaine invited Joan to speak about the report. Joan stated repairs have been timely, some re-pointing is arranged for stonework. We now have new welcome area with storage in All Saints church, and the church hall has new toilets.

**8 Election to the PCC**

This year there are no Deanery Synod vacancies. There are two PCC vacancies.

- i) Sandra Mellor was proposed by Kate Bassford and seconded by Angela Clayton
- ii)
- iii) ii) Mary Phipps was proposed by Sue Street and seconded by Sue Cavill
- iv)

There being no other nominations the two people were elected unanimously and will serve for 3 years

**9 Chairman's remarks**

Tony said that 2020 had been a difficult year for everyone, but he was thankful for the way we as a church, a body, had risen to the challenge. Tony said everyone had a role, whether this was an official role or one of quiet service in our own neighbourhoods, within our own families or among friends. Many people from outside our church have accessed our online worship, making us part of a much wider body that stretches all over the world. Many people have kept a special eye on the vulnerable. Tony said he hoped that we all had a sense of our church growing in maturity. Tony said that at the moment the Church of England needed to ask for forgiveness, but he felt that in Sawley we should be celebrating and he encouraged us to carry on.

Tony expressed thanks to those stepping down from the PCC, particularly Richard Binding, church warden. Tony said that a lot goes on behind the scenes, but one of the primary roles of a warden is to look after the rector, Tony thanked Richard for looking after him.

Other people who have relinquished their roles are the lunch club volunteers who have faithfully served Cornergate, providing fellowship and friendship to the elderly over many years. Tony said that there had been a growing realisation during lockdown that Cornergate lunch club had served its time. This had been partly driven by Health and Safety, but also a lack of people who could offer to transport members. Tony gave a really big thank you for their many years of service. Tony said he is looking forward to a new venture starting in the next few weeks, but that would be mentioned in next year's report.

Tony said he wanted to give a big thankyou to the cleaners. He said that we had all realised how dirty the church can get when we had to clean it after lockdown. It is time now for a new rota and new volunteers. It is time now for some people to hang up their duster and mops. Tony said he wanted it put on record his thanks for their faithful service without recognition or thanks.

Tony said we are now looking forwards to the next year and to 2022. The new diocesan plans are being put into place. Tony said he and Sue are moving on in 2022. This year will be very much a time to prepare and gets things ready. A time to pray for God's

guidance and help. On the 12<sup>th</sup> of June there will be a meeting, open to anyone to discuss the diocesan plans. The Archdeacon will be invited to answer questions, particularly in light of the coming vacancy.

**10 Any other business:** Next PCC meeting will be on the 22<sup>nd</sup> June, 7.30pm at St Marys church.

**11 Blessing**

The meeting ended in prayer at 7.25pm

Signed.....

Date.....

### **Church Wardens Annual Report for January to December 2021**

2021 was again to be a year in which we, as a church, would face difficult challenges. The worldwide Covid-19 pandemic continued to disrupt our way of life and our worship. There was hope for the future as a nationwide vaccination for Covid-19 began to roll out.

Due to rising Covid-19 rates nationally the decision was made to close our doors once again in January. With the closure of the church buildings the services again moved to on line. These services were well received by many and we are grateful to Angela for distributing services on CD and the printed service sheets to those who do not have any internet access.

Thankfully we reopened All Saints on Easter Day, the first service was held at sunrise in the churchyard with an open fire for some warmth. There was a later service, at a more civilised time, in All Saints. It was life affirming to be able to celebrate Easter in church after the buildings were closed for Easter 2020.

At the start of the year, we only offered communion of one kind. This was felt to be the safest option for us and the wider community. As the take up of the vaccinations progressed and the risks to the community of serious disease had reduced the decision was taken in late October to reinstate the 'common cup'. There was one change to what had previously been usual practice. The recipient of communion would have to decide if they wanted to share in the common cup or have communion of one kind. This is to be a personal decision for each congregant.

We were very pleased for Rev'd Sam Dennis to be appointed to serve our parish as a Curate.

Your Churchwardens recognise that while the church buildings were empty many of you were supporting the community in different ways, Pat and others at the Foodbank and everyone generally looking after neighbours and family. The introduction of the Manna Food Boxes is providing a valuable service for the community particularly as peoples budgets are tightening. We welcome the addition of the Wellbeing Café in the Church Hall and Youth Café at St Mary's offering service to those who are younger and those who are older. It has again been a challenging time for everyone but we all have engaged with our frontline in any way we can. You truly have done your part working to further the Kingdom of God in Sawley.

It was good that we were able to lead the Sawley Act of Remembrance for the community in November.

During this year Rosemary Broadbent and Phil Ormerod stood down as Readers. We would like to thank them for their leadership and teaching to the Church during their service.

Your Churchwardens would like to thank everyone who contributes time, effort and expertise to the many and varied aspects of church life. All Saints' and St Mary's require many willing volunteers and a team effort to keep them going, even when they are closed. We also recognise, appreciate and support all church members who apply Christian teaching within their places of employment, leisure and roles within local community life.

The following are some issues in no order of importance.

We are assured that this church takes its responsibilities towards the Diocese and local community seriously. Our buildings are well maintained, our Safeguarding and Health and Safety procedures secure and we have been adhering to Covid-19 protocols.

Tony kindly gave the PCC permission to start preparations for his retirement during 2021. Initially the Acting Archdeacon visited us to explain the process. This is currently undergoing a major change in the Diocese and we will be one of the first parishes to experience it. A small team has been set up to prepare the Parish Profile in preparation for the Vacancy.

The Local Authority has responsibility for Churchyard maintenance. Some new Churchyard regulations are now in place which should hopefully make it more eco-friendly. Notices have been put up explain the changes. Some areas have been left to grow to encourage wildlife it is however an emotive issue for the church family and the wider community. Any enquires regarding churchyard maintenance should be directed to the local authority. Our prayer is always for openness and honesty in our interactions with others.

In October it was noted that there was some damage to the Chancel Roof at All Saints. Investigations identified that the Church Commissioners are responsible for the repair and maintenance of some aspects of the Chancel, the remaining

costs are the responsibility of the PCC. This information had not been passed down through previous Incumbents, Wardens or PCC's to the current post holders. We have in the process of collating any information that needs to be passed to future Incumbents, Wardens or PCC's to ensure that this is not 'lost' again. We are hopeful that with the Church Commissioners liability we may be able to reduce our insurance cost for the forthcoming year.

We are very grateful to Angela who undertakes the Parish Administration, much of the preparation of weekly news sheets, the Spire magazine and printing anything that we have needed for the services as well as her ongoing work looking after the Church Hall

There are a number of people who maintain the three buildings and some of the grounds of both churches. The work undertaken by these volunteers frees up time and money for the furthering of God's kingdom and they are a blessing.

Your Churchwardens continue to be grateful for all the help that is given by the Assistant Wardens and for the Services at both churches. Thank you to everyone who had a part to play in welcoming our community and visitors to All Saints and St Mary's with the warmth and friendliness that we know are so important. We also thank those who planned, played a part, decorated the church, opened, welcomed. It is the case that 'Many hands made light work'. We cannot do it without you and we would like to thank everyone who plays a part, you are all working to further the Kingdom of God in Sawley.

We remain a church with ability to provide a varied menu of worship for all the church family and the wider community. It is inevitable that the pandemic has instigated changes but we feel that we have served the community to the best of our ability.

We wish to remind you that there is a dedicated email for the Sawley Parish Churchwardens. We share this email and it will remain constant even when the people leave their post, the password to access the email is changed as required to keep the email secure.

The email is [wardens.at.sawleyparish@gmail.com](mailto:wardens.at.sawleyparish@gmail.com). This will be used to circulate the Rotas by email, if requested. Please use this email for anything that we as churchwardens need to be aware of.

Kathryn Moran and Joan Suiter, April 2022

### **Rev Sam Dennis - Assistant Curate**

After 3 years of part time training which (until the pandemic confined us all to zoom) involved weeknight and weekend study sessions in Derby and Crewe, I was ordained Deacon in Derby Cathedral on Sunday 27<sup>th</sup> June 2021. COVID restrictions meant numbers were limited at the cathedral, so I am looking forward my priesting this summer with an open invitation to all.

Having always worshipped at All Saints' and St Mary's, this year has been about adjusting to being a member of the clergy. I have had great role models in and a wealth of support from Tony, Elaine and Ross. Regular meetings with Elaine and Tony have meant we are able to work together to plan and deliver services and share occasional offices.

The warm acceptance and support I have felt from the PCC and congregations has helped me immensely and I feel I am beginning to settle into the role and have an understanding of how I need to live out my calling in Sawley.

One of my biggest challenges is managing working full time alongside my ministry. I get pulled between wanting to see everything that happens in the parish during the week and my day job, and of course I still need to make sure I have some time off! My curacy is for 4 years so during that time I will visit every group, hopefully on a few occasions.

Over this year I have enjoyed leading the 'messy church' event some first Sundays, with help from the 'Reverend Breakfast Chefs'. I have been humbled that my part in funeral ministry has been valued by the bereaved families and I have been able to provide some comfort at a difficult time. I am looking forward

to being able to preside at the eucharist and officiate at weddings and expect, yet again, I will gain so much from every new experience.

Thank you so much to everyone for all the love and support you have shared with me. Sam Dennis



### **Building Team Report 2021**

During this year we were somewhat restricted in what we could do regarding any outstanding works and any plans we had for both Churches and the hall.

It became increasingly difficult once the restrictions were lifted in finding tradesman to respond to our calls etc. Fortunately, we were able to address some of the issues ourselves with the help of very kind volunteers.

All the heaters were cleaned within the Church and this will be done every six months to ensure they remain in good working order.

Both boilers in the Church and the Hall were due to be serviced; this was postponed until 2022, again due to the lack of tradesmen being able to respond.

Fencing around the boiler room has been repaired and new locks fitted to the gate. Some of the Lime trees have had their first 'haircut' the rest – on-going.

Unfortunately, the Lightning Strike test failed due to some of the slates becoming loose on the Chancel roof. Test Strike was unable to carry out the repair as the roof repairs needed to be completed first.

Again, we faced the same situation of obtaining quotes for the works, also the cost implications. Further information regarding the costs is in the Church Wardens report. It is hoped that this situation will be rectified as soon as possible so that all works can be completed.

Unfortunately, the front wall in the Car Park on Tamworth Road was knocked down. By whom we are unsure, however it was rebuilt quite quickly by a kind volunteer, free of charge. Thank you, Mr Daws!.

St Mary's outside light has been replaced and new bulbs fitted in the internal Fire Exit signs.

All members of the building team have completed and signed their Job descriptions and have been forwarded to the Safeguarding Team.

We also received a directive from the Chancellor of the Diocese about the new regulations regarding the Church Yard and the memorials that have placed on and around individual graves.

Sections from the directive

1. *Any memorial needs permission before it can be placed in a Church yard. These Regulations are made by the Chancellor of the diocese of Derby to explain how to get permission, and what is likely to be permitted. If a memorial or other item is placed in a churchyard without permission, then the Chancellor can order its removal.*
2. *The Judgement as to what is generally acceptable is based on many years practical experience. It is informed by wide consultation and takes account of a variety of factors. In particular, memorials in a consecrated churchyard must not be contrary to, or indicative of any departure from, the doctrine of the Church of England in any essential matter, although in a secular and multicultural age they do not have to be positively Christian in character. The appearance of a memorial is also important. It should be of modest and sober appearance, which will not cause it either to stand out or to detract or distract from the atmosphere of the churchyard as a place of quiet prayer, reflection and commemoration. Since a churchyard frequently forms the immediate surroundings to a church, it is necessary to consider whether the proposed memorial will add to or detract from these surroundings. This is particularly important where the church is a listed building is given a special status by the secular law. Finally, it is important to consider the impact of a proposed memorial on practical aspects of the life of a church, such as churchyard maintenance and health and safety.*

From this directive it was decided that we would inform the public via notices within the church yard and on our news sheets informing the public that work would commence early next year. Any items that were removed would be placed in a box with the details clearly labelled on the front and stored for up to three months. After this period, if the box had not been claimed the contents would then be disposed of.

We believe that this work will commence after February 2022.

We also met with a company Illuma, to look at new lighting in All Saints. We received a quote and have put this action on hold until further discussion with the PCC.

We would like to thank everyone that has supported our team over the last year for all their hard work and dedication to our Church buildings.

Kate Bassford.

## **St Mary's Report 2021**

Sunday Services resumed in late May, followed by Wednesday morning services in August.

Thanks to everyone on the rotas - sides people, reading, opening up and cleaning, who have ensured the smooth running of the church during 2021. Your help and support is very much appreciated.

Also to the clergy who have ensured services have continued during these pandemic times, be it online or in person.

It has been lovely to see people return who have been absent for some time due to the pandemic. Everybody is very welcome at all our services.

It is with sadness that we lost some long standing members of our church, Aileen & Iris during this year.

The coffee after the Wednesday service has resumed and is enjoyed by those present.

Flowers – are lovely to have in church throughout the year and if anybody would like to contribute to them, Joy Binding is the lady to contact who will then arrange with her team to have them purchased and placed in church as requested, maybe to mark a special anniversary or occasion in your family. If anybody would like to make any contributions towards flowers, please contact Judith Slater.

Outside of services- The church has been used, when allowed by restrictions this last year, by the following groups:

Local Elections in May

Quartet

Liam Dexter

Gem

History group

Chair Exercise group

Knit & Natter

Cursillo

Youth Café

Abi Parker – church family children's choir

St Mary's contribution to the Common Fund has been fully paid, thanks to the continuing regular giving of our congregation and use by the above groups who have contributed financially to the church.

Judith Slater

## **Children and Young people's team**

### Little Saints

After a long break, we were finally able to restart our Little Saints Stay and Play Group in September 2021. Due to the availability of our volunteers, we decided to change to a new time of 9:30 - 11 am, instead of the previous time of 1:15 - 2:45. After a faltering start, when only 2 families from the previous group attended, new families began to join us and it has quickly transformed into a lively, caring and very busy group! Mums and Grandmas can see the value of meeting together, especially after a time when their little ones were unable to socialise.

Jenny Johns ably leads the group, presenting a simple Bible Story and preparing a craft each week. We also have a musical time at the end of the session. There is a small team of ladies who help with refreshments and with setting up and clearing away afterwards. It would be lovely to have the support of a few more volunteers, if anyone enjoys encouraging little children (or their parents!) and would like to help some weeks. Please speak to Jenny or I if you are interested! Thank you.

Sue Street

### Sunday Club

Due to the lock downs in 2021 Sunday club was mainly a virtual presence, with sessions pre-recorded by Jenny Johns and Janet Micklewright and then uploaded to the church website. Once we were able to meet in person we put a Covid risk assessment in place to reduce the risk of spreading the virus between the children attending.

During 2021 we studied Ruth, Jesus' early years, journeys, Jesus' miracles, Jonah, stories related to water, advent and Christmas. In September Joy Binding was able to join us again as an extra teacher, so we delivered the sessions between us on a rota basis

Jenny, Janet & Joy

### Youth Café

We opened on November 2<sup>nd</sup> 2021 in St Mary's church, hoping to provide a safe and friendly space for local youth from the Dales estate and New Sawley area. Admission is free, drinks, toast and biscuits are free. We provide refreshments during the session and craft / art opportunities, as well as several table top games for people to help themselves and table tennis. Within only a few weeks we were approached by Councillor Chris Corbett of 'Wilsthorpe Ward' (from Wilsthorpe Island to the train station) and encouraged to apply for a grant for community projects within this 'ward'. We did so and were awarded £250. This was paid into the PCC church account because youth cafe is funded by All Saints. We were able to buy a proper table tennis table and other supplies with this money, ready for the new year.



Over the course of the first 8 weeks to the Christmas holidays we were visited by at least 20 young people, some regulars, some different each time and we averaged around 10 children each session.

Abi Parker

### Children's choir

for the first time in several years Abi gathered together the church family children to learn a song for Christmas. This proved popular and 7 families were involved with children ranging in age from 3 to 12. The children sang a jazzy new song in the Carols by Candlelight service and will hopefully meet again for future events.

### Open the Book

Unfortunately we were unable to enter our schools in Summer term 2021 as they were still not meeting together for large or even small scale assemblies. However, in 2020, we had been able to record some Open the Book stories for our schools that they could show in classroom bubbles. In the Autumn of 2021, we were invited to return to Dovedale for small assemblies with a few classes at a time. In order for more children to hear the Bible stories, we were asked to do two presentations, one after the other! It was good to make a start after the 'Covid' years, which gave us hope for better times ahead.

We were also able to welcome children from Dovedale school years 1 and 2, into St Mary's in December, for re-telling of the Christmas story with puppets, plays and craft which was great.

Sue Street and Abi Parker

## **Frontline Groups 2021**

There are 3 different groups who meet to pray and study the Bible together. New members are always welcome to any of these.

They have been led by Tony, Sue and Paul Cavill, Rosie Broadbent and Michael Bates. Rosie writes:

"When lockdown restrictions still applied, we kept in touch by telephone or email. Our group was not happy using Zoom, although we did share with another group one evening.

We resumed meeting at June's house last October and the group of 7 really felt the benefit of meeting together once more. We meet every 2 weeks and use Rector Tony's notes as a guide for discussion."

Other groups found 'zoom' (video chat) more successful, but the Rectory group did begin to meet in person again from the summer time. The Cavills' group decided to remain on zoom.

Abi Parker

## **Wellbeing Café Annual Report 2021**

The Wellbeing Cafe was a project that I felt God had prepared me for and was calling me to set up following the loss of the Cornergate lunch club. With support from Rev Tony Street and our curate Elaine Jones my plans started in March 2021 with a proposal to the PCC who approved the project. Due to the Covid-19 pandemic and subsequent lock down, guests weren't able to attend until August 2021.

The main aim of the café is to improve the wellbeing of the guests and provide activities based on the 5 ways to wellbeing; connect, be active, take notice, learn new skills, give to others.

Initially my thought was that the café would be a free drop in facility providing, drinks and cakes, craft activities, table games, a prayer space and separate reminiscence sessions each week for the people attending who have memory loss.

The first four months have seen the reminiscence sessions expand and enjoyed by all café users, while the craft sessions and prayer space, are still available, but not as well used by all.

I have put information out on tables each week about useful organisations and we have had visits from the fire service and police to talk to guests about fire safety checks and personal safety.

We estimated that it would be possible to comfortably seat 40 people in the hall, and as the requests to attend came flooding in I decided to keep a register of attendees so that we didn't get too overcrowded. This is also a way of collecting birthday information, any health problems and emergency contacts.

Over 60 guests have registered to attend the Café over the last few months. As of December 2021 we have 40 names on the register, but not everyone attends every week so numbers are usually around 25 attendees.

All facilities at the café are free to use and this is made possible by donations given each week by guests and volunteers. Also cakes are donated most weeks by the volunteers and some of the guests.

We have a chosen charity with collecting tins on each table so that guests can make donations to charity, with a proportion being used for the running of the café. This is made clear on the tins. The 2021 charity is The British Heart Foundation. Towards the end of the year we voted for the charity for 2022 which is to be The Canaan Trust

Our café policy and purposes have been submitted to and approved by the PCC. The item about charitable giving states: *Surplus monies each year will be donated to a charity voted for by the volunteers and attendees. At the end of each year the amount for charity will be calculated by taking the total annual amount received from the donation tins and deducting the average monthly expenditure x 12. This will then leave a budget for the following year. The remainder will be given to charity. The charity will be chosen by the volunteers drawing up a list of charities which are then voted on by the café users. The charity chosen the previous year will not be included in the list of charities the following year*

As this is a part year (August to December) the calculation is pro rata. We were pleased to be able to donate £639.82 to the British Heart Foundation. A thank you letter was sent to Mary Holland who made the donation for us.

As well as monies from donations Elaine Jones and myself, applied for Grants totalling £3,000 from the Sawley Community Network and the Erewash Small Grant Scheme. The conditions of the grants were that they should be spent on tables, chairs, games, tablecloths and sundries. The bulk of the money has been used to buy 10 round tables, a table trolley and 40 wipeable padded chairs. There are sufficient monies left over to buy round table cloths, but we are still searching for suitable cloths.

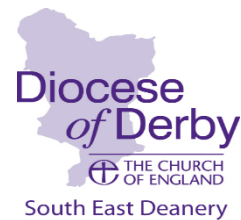
We have been blessed, not only by money, but by volunteers willing to give their time freely to helping at the café each week. I would like to acknowledge how grateful I am for their enthusiasm, time and energy; the project wouldn't be possible without them.

Currently we have 20 volunteers who help at the café on a rota basis. Four of these, including myself attend most weeks. We have seven who attend fortnightly, three who attend once a month and six who attend on an ad hoc basis. Elaine Jones has acted as my deputy when I have been on holiday or off sick. However Elaine will be moving on in 2022, so I would welcome your prayerful support that a new deputy can be found for next year and that we can keep supporting the people in our area with their wellbeing.

Janet Micklewright

## **Report on the proceedings of the Deanery Synod**

For Annual Parochial Church Meetings: Church Representation rules:  
M5(1)(e)



The South East Derbyshire Deanery Synod met formally on three occasions in 2021.

In February we had to meet through 'Zoom' in order to keep everyone safe during the pandemic. Matt Barnes, Director of Mission and Ministry for the Diocese of Derby, gave a presentation on the diocesan vision and its ongoing development and roll out. The presentation led to a robust discussion and included questions about what distinguished this vision from earlier ones, the risk of stipendiary clergy becoming solely administrators, is the vision a challenge to the number of buildings we maintain.

We had hoped to meet in person for our June meeting, albeit in the open air. We had to revert to a 'Zoom' meeting in light of the ongoing pandemic. Our speaker was Bishop Malcolm who told us a bit about himself and his background and answered questions from members about his thoughts on topical issues and his thoughts on life in the deanery and diocese. There followed a wide-ranging discussion on a number of topics including: positive lessons learned from the pandemic; the national church vision; the environmental issues; the Living in Love and Faith initiative; the geographical challenges of the deanery.

In October, we were at last able to meet in person at St Andrew's, Langley Mill and our speaker was Jo Henderson-Merrygold, who had recently been appointed at Lay Ministries Development Officer and Warden of Readers. She spoke of the effectiveness of shared ministry-lay and ordained- to represent the church and how we can encourage each other. She said there was no restriction on who can call for information and advice or on what they can ask. She was encouraged that 2021 has the largest group of trainee readers. Jo liaises with the National Lay Ministries Network to see how our ideas and practices compare and to look at other strategies. The ensuing debate covered the role of clergy in developing various forms of lay ministry and the challenges of the licensing requirements for lay members who had a gift of preaching and leading services.

Members of the Deanery Synod were the electoral body for the representatives of our deanery at the Derby Diocesan Synod. The following were elected: Clergy: Rev Andrew Baguley, Rev Christine French, Rev Peter Hallsworth, Father David Lawrence-March, Rev James Lee, Rev Karen Padley, Rev Phil Selby, Rev Tim Sumpter

Laity: Susan Cavill, Angela Clayton, Stella Collishaw, Ralph Homer, Rosemary Hoole, Meryl Lacey, Brian Parker, John Puxty, Jan Walker

Members of the Deanery Synod were also the electoral body for the representatives from the Derby Diocese to the General Synod. One worshipper from our deanery, Sue Cavill, was elected.

In addition to the formal work of the Deanery Synod, a number of other meetings and support had been offered across the deanery.

Chapter meetings for clergy and readers were held regularly and had speakers including Jason Kennedy, diocesan missionary, Dwayne Engh, ordained ministries

development officer and Hannah Hogg, safeguarding lead for the diocese as well as offering opportunities for discussion on how ministry was being offered around the deanery during the pandemic and sharing of ideas and advice.

Regular meetings were held for representatives of parishes without incumbents, to support and update them with worship resources and advice.

The deanery has continued to produce a newsletter approximately every eight weeks with news and individual articles and information for parishes.

As part of the development of youth work across the deanery we had planned to host a meeting with Bishop Malcom and some secondary school age young people. That had to be cancelled in light of the pandemic but a 'Zoom' meeting was held with a number of youth leaders and Bishop Libby met with some young people on her visit to the deanery.

Bishop Libby's visit also included a meeting at Marlpool open to everyone at which Libby was able to develop on the ideas of the diocesan vision.

On 1 December Bishop Malcolm preached at the Deanery Advent service at St Mary the Virgin, Ilkeston.

Considerable support has been provided by Angela Clayton our Deanery Administrator for the past five years. Angela retired at the end of 2021 and we were able to show our appreciation at the Advent service. Amanda Sandland was appointed as our administrator at the beginning of 2022.

*Karen Padley- area dean; Brian Parker- lay chair*

### **Bell Ringers' Report 2021**

We started the year just doing our Tuesday evening practice night on the 'Ringing Room' website and this has continued due to Covid restrictions, but we are hoping to re-start our practice nights soon.

Stuart was able to toll No. 7 bell half muffled on the day of Prince Philip's funeral. This was done in the afternoon for approximately 30 minutes before the time of his Funeral Service.

We were able to ring for some weddings during the summer period and then resumed Sunday morning service ringing in September with the help of David, Susan and Ann from Long Eaton.

A number of us visited Loughborough Bell Foundry in September on their open day, where we were able to ring on their bells and watch them casting a bell in their foundry. Also a guided tour around their premises was very interesting.

In November Stuart tolled the bell, half muffled, for the procession from Church to the Sawley War Memorial for the Remembrance Day Service.

In December we could again ring for The Christmas Carol Service and Christingle Service.

Sadly this year has seen Roger retire from the team. We will miss you ringing with us Roger.

Now covid restrictions are relaxed we would welcome anyone to contact us with a view to learning bell ringing to help us increase our numbers for the future.

Kirsty Shaw and Maureen Holbrook

## **Events Team 2021**

Sadly due to the pandemic the Event's team were unable to meet until the latter part of the year where we began to plan future events.

The first event was the Christmas fair held on 27<sup>th</sup> November. The event went exceptionally well, even with the reduced refreshments. We made approx. £900. We had our usual stalls, our lovely ladies sang carols and we had lots of visitors through the door, some old faces and some new. We all felt that it lovely to see so many people back at one of our events.

We have also begun planning next year's events and look forward to seeing you all there.

Thank you to all who supported the event and of course to our lovely hardworking events team.

Kate Bassford

## **Church News sheet**

The news sheet was made available throughout 2021 either in church ( when it was open), via email, on our website and in person via doorstep delivery .

By the end of the year approximately 12 people still had a regular delivery of a paper copy along with a CD of any services that were recorded. Many people now receive an online copy of the weekly news sheet which has been extended where possible to include any news, photos and information included on our websites. The news sheet is sent by email weekly to over 50 people and published on the Facebook page and website.' The Spire' is no longer published in its previous form.

Angela Clayton

## **Church Hall and Administrator Report**

I continued over 2021 to do many of the day-to-day administrative tasks- such as producing the weekly news sheet, service orders, easyworship projector presentations (when church was open), answering emails and telephone enquiries, producing notices and keeping the websites and Facebook pages up to date with details about church closures and re-openings during stages of the pandemic along with details of online services and events

I also continued in the role of volunteer church hall manager throughout 2021. Up to March 2020, I took care of bookings, invoicing for hall use and passing on any payments to the treasurer. Regular bookings had to be paused for most of the year and though some returned for a short time, many had to stop again. By the end of the year some activities and bookings were able to run. All of these were carefully risk assessed both for COVID safety and safeguarding.

Unfortunately, a few of our regular groups decided to disband or alter focus due to changing circumstances during COVID. However, the wellbeing café started during the year on a Tuesday afternoon and new martial arts group and exercise classes began which meant that by the time groups restarted fully at the beginning of 2022, there were more bookings than previously.

Unfortunately, as we were closed for most of the year, hall funds were very low and an estimated £20,000 of income has been lost- though there were no cleaning costs and heating costs were down.

We look forward to being back to full operational use for church and community by spring 2022.

Angela Clayton

## Safeguarding Report

There are no serious Safeguarding issues to report. All volunteers are aware of the new Training timelines, and most have completed the relevant courses. 10 volunteers have completed relevant new or updated training. 9 volunteers have renewed or had new DBS checks. All risk assessments for the churches and various groups using the facilities are being reviewed by the Safeguarding Team, and amended as necessary. There are currently 17 groups using the facilities at All Saint's and St Mary's. All are aware of the Safeguarding policies and have risk assessments in place.

## PCC fees 2021

[illegible]

## The Parish of All Saints Sawley - General Fund Payments and Receipts Account

### Payments

|                                                      | 2021                 | 2020                 |
|------------------------------------------------------|----------------------|----------------------|
| <b>Charitable Donations</b>                          |                      |                      |
| Donations out of Collections                         | 6,052                | 4,179                |
| Donations out of Special Efforts (Christingle 2021)  | 395                  | 216                  |
| Donations out of Legacy of £25k                      | 1,250                |                      |
| Donations from Well-Being Café                       | 640                  |                      |
|                                                      | <u>8,337</u>         | <u>4,395</u>         |
| <b>Activities Relating to the Work of The Church</b> |                      |                      |
| Diocesan Quota                                       | 42,000               | 21,480               |
| Gas and Electricity                                  | 3,970                | 6,774                |
| Repairs and Renewals                                 | 672                  | 47,715               |
| Churchyard Maintenance                               |                      |                      |
| Upkeep of Services                                   |                      | 32                   |
| Organ and Organist                                   | 75                   | 925                  |
| Church Insurance                                     | 3,549                | 3,390                |
| Rector and Curate Expenses                           | 1,501                | 1,361                |
| Child and School Worker Expenses                     | 40                   | 328                  |
| Gift Aid Envelopes                                   | 124                  | 120                  |
|                                                      | <u>52,027</u>        | <u>82,125</u>        |
| <b>Church Administration</b>                         |                      |                      |
| Printing, Stationery & Magazine                      |                      | 15                   |
| Miscellaneous Payments (inc Fire & Lightning serv.)  | 310                  | 157                  |
| Professional Fees / Subscriptions                    | 2,839                | 3,082                |
| Equipment & Capital items                            | 3,157                |                      |
| Holiday Club Equipment & Expenses                    | 636                  |                      |
| Wellbeing Café Expenses                              | 415                  |                      |
| Bank charges                                         | 22                   |                      |
| Repayment of Loan to St Marys                        | 5,000                |                      |
| Other (waste collection & rectory water rates 2021)  | 1,023                | 1,070                |
|                                                      | <u>13,305</u>        | <u>4,324</u>         |
| Income Tax Recovered on behalf of St Mary's          | 2,719                | 2,182                |
|                                                      | <u>2,719</u>         | <u>2,182</u>         |
| <b>Total Payments</b>                                | <b><u>76,387</u></b> | <b><u>93,026</u></b> |
| Transferred to Business Reserve account              | 33,461               |                      |
|                                                      | <u>33,461</u>        |                      |

**Receipts**

|                                                     | 2021          | 2020          |
|-----------------------------------------------------|---------------|---------------|
| <b>Incoming Resources from Donors</b>               |               |               |
| Planned Giving or Gift Day                          | 24,554        | 31,644        |
| Collections                                         | 9,569         | 3,859         |
| Income Tax Recovered                                | 10,092        | 11,422        |
|                                                     | <u>44,214</u> | <u>46,925</u> |
| <b>Use of Church Premises</b>                       |               |               |
| Fees to P.C.C.                                      | 7,057         | 3,561         |
|                                                     | <u>7,057</u>  | <u>3,561</u>  |
| <b>Voluntary Incoming Resources</b>                 |               |               |
| Donations received                                  | 2,084         | 1,684         |
| Donation for Common Fund from Hall account          | 3,500         |               |
| Special Efforts re Donations                        | 500           | 1,967         |
| Shrove Supper 2020 / Christingle 2021               | 395           | 147           |
| Other Fund Raising 2020 / Christmas Fair 2021       | 835           | 7,235         |
|                                                     | <u>7,314</u>  | <u>11,033</u> |
| <b>Other Receipts</b>                               |               |               |
| Legacies                                            | 32,841        |               |
| Grants                                              | 3,750         | 7,000         |
| Transfer from St Mary's                             | 732           | 1,606         |
| Transfer from Lunch Club '20 / Well-Being Café 2021 | 1,491         | 3,000         |
| Other (inc. sale of candles £62)                    | 431           | 1,069         |
| Refunds from Chubb & SWALEC                         | 1,374         |               |
|                                                     | <u>40,618</u> | <u>12,675</u> |
| <b>Income from Investments</b>                      |               |               |
| Bank Interest / Business Reserve                    | 2             | 20            |
|                                                     | <u>2</u>      | <u>20</u>     |
| <b>Total Receipts</b>                               | <b>99,206</b> | <b>74,214</b> |
| Transferred from Business Reserve account           | 2136          |               |
|                                                     | <u>2136</u>   |               |

**Summary**

|                                                 | 2021          | 2020            |
|-------------------------------------------------|---------------|-----------------|
| Total Receipts                                  | 99,206        | 74,214          |
| Total Payments                                  | 76,387        | 93,026          |
| Excess of Receipts over Payments / (Shortfall)  | <u>22,819</u> | <u>(18,812)</u> |
| Bank Current and Reserves Account 1st January   | 25,221        | 34,533          |
| Bank Current and Reserves Account 31st December | 48,039        | 25,221          |

## Sawley All Saints' Parochial Church Council

Financial Statements for the year ended 31 December 2021

### General Fund Receipts and Payments Account – Designated Fund

| Receipts                                                | 2021<br>£      | 2020<br>£       |
|---------------------------------------------------------|----------------|-----------------|
| <b>Use of Hall</b>                                      |                |                 |
| Church Groups                                           |                | 400             |
| Non-Church Groups                                       | 4,305          | 2,538           |
| Coffee                                                  | 267            | 156             |
| Refund Water Rates                                      | 220            |                 |
| Magazines                                               | -              | 197             |
| Donation incorrect A/C code                             | 300            |                 |
|                                                         | 5,092          | 3,291           |
| <b>Payments</b>                                         |                |                 |
| Electricity                                             | 457            |                 |
| Repairs and Cleaning Materials                          | 844            | 2,276           |
| Water Rates                                             | 489            | 394             |
| Tea & Coffee supplies                                   | 315            |                 |
| Refund of letting due to Covid                          | 60             |                 |
| Stationery & Sundries                                   |                | 63              |
|                                                         | <u>2,165</u>   | <u>2,733</u>    |
| Excess of Receipts over Payments                        | 2,927          | 558             |
| Transfer to General Fund                                | <u>3,800</u>   | <u>3,500</u>    |
|                                                         | <u>£(873))</u> | <u>£(2,942)</u> |
| Bank Current Account and<br>Cash in Hand at 1 January   | <u>£2,426</u>  | <u>£5,368</u>   |
| Bank Current Account and<br>Cash in Hand at 31 December | <u>£1,553</u>  | <u>£2,426</u>   |

# St Mary's Chapel of Ease

## Financial Statements for the year ended 31 December 2021

### General Fund Receipts and Payments Account – Designated Fund

| Receipts                                                            | 2021<br>£      | 2020<br>£ |                 |
|---------------------------------------------------------------------|----------------|-----------|-----------------|
| <b>Incoming Resources from Donors</b>                               |                |           |                 |
| Planned Giving                                                      | 10,400         | 8,605     |                 |
| Collections                                                         | 1544           | 1,247     |                 |
| Income Tax Recovered                                                | 2,720          | 2,182     |                 |
| Gift Day                                                            | -              | -         | 12,034          |
|                                                                     | <u>14,664</u>  |           |                 |
| <b>Other Voluntary Incoming Resources</b>                           |                |           |                 |
| Donations                                                           | 100            | 483       |                 |
| Other Fundraising Activities                                        | 764            | 1,202     |                 |
| Loan Repayment from All Saints                                      | 5,000          | -         |                 |
| Special Efforts re Donations                                        | -              | 112       |                 |
| Miscellaneous                                                       | 814            |           | 1,797           |
|                                                                     | <u>6,678</u>   |           |                 |
| <b>Income from Investments</b>                                      |                |           |                 |
| Bank Interest                                                       |                |           | 9               |
|                                                                     | <u>21,342</u>  |           | <u>13,835</u>   |
| <b>Payments</b>                                                     |                |           |                 |
| <b>Church Activities</b>                                            |                |           |                 |
| Gas and Electricity                                                 | 1,460          | 1,035     |                 |
| Repairs and Renewals                                                | 159            | 220       |                 |
| Insurance                                                           | -              | 401       |                 |
| Churchyard Maintenance                                              | 657            | 541       |                 |
| Sundry Expenses                                                     | 190            | 143       |                 |
| Subscriptions                                                       | 80             | 79        |                 |
| Capital Expenditure                                                 | -              | 379       |                 |
| Donations out of Collections                                        | 500            | 50        |                 |
| Donations – Special Efforts                                         | -              |           | 2,950           |
|                                                                     | <u>3,046</u>   |           |                 |
| Excess of Receipts over Payments                                    | 18,296         |           | 10,885          |
| Diocesan Quota                                                      | 10,622         |           | 10,311          |
| Transfer to General Fund                                            |                |           | 6,000           |
|                                                                     | <u>£7,674</u>  |           | <u>£(5,426)</u> |
| Bank Current and Deposit Account and<br>Cash in Hand at 1 January   | <u>£13,042</u> |           | <u>£18,468</u>  |
| Bank Current and Deposit Account and<br>Cash in Hand at 31 December | <u>£20,716</u> |           | <u>£13,042</u>  |

# **Financial Statements All Saints Sawley 2021**

|                               | General<br>Fund  | Church Hall<br>Fund | St Mary's        |
|-------------------------------|------------------|---------------------|------------------|
| <b>Monetary Assets</b>        |                  |                     |                  |
| Bank Treasury Reserve Account | 33,468.21        |                     | 5,228.42         |
| Bank Current Account          | <u>14,570.72</u> | <u>1,553.24</u>     | <u>15,488.40</u> |
|                               | <u>48,038.93</u> | <u>1,553.24</u>     | <u>20,716.82</u> |

Totals  
2021

|                                |                  |
|--------------------------------|------------------|
| <b>Monetary Assets</b>         |                  |
| Bank Treasury Reserve Accounts | 38,696.63        |
| Bank Current Accounts          | <u>31,612.36</u> |
|                                | <u>70,308.99</u> |



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

All Saints Sawley Church Accounts

On accounts for the year  
ended

31 December 2021

Charity no  
(if any)

1169836

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 December 2021**.

Responsibilities and basis of  
report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention other than that disclosed below in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

16 March 2022

Name:

Brian Parker

Relevant professional  
qualification(s) or body (if  
any):

n/a

Address:

103 William Street

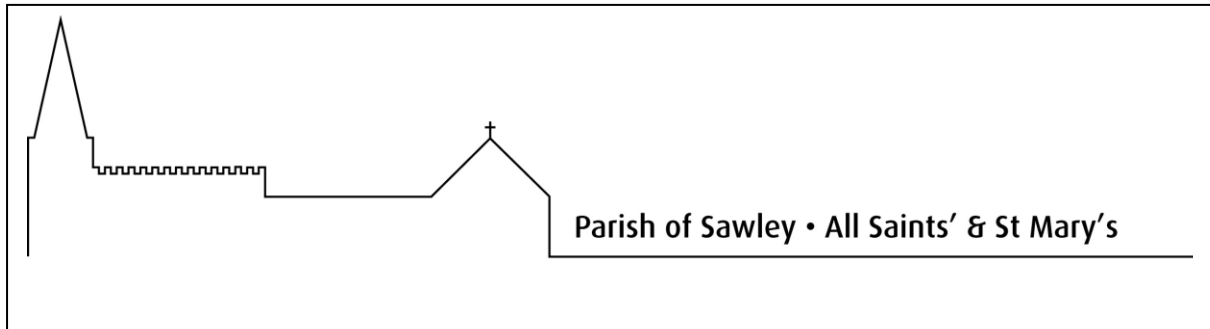
Long Eaton

NG10 4GB

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# Accounts

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# **Parish of Sawley**

## **Annual Report & Accounts**

# **2020**

**Plus Minutes of Annual Parish Meeting  
April 2020**

**Annual Meeting for 2021 is on Wednesday 12<sup>th</sup> May  
All Saint's Church, Sawley 7pm  
Please bring this report with you.**

## PCC 2020-2021

|                                     |                                                                                                                                                                                                                                                                                          |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rector:                             | Tony Street                                                                                                                                                                                                                                                                              |
| Retired Minister:                   | Ross Clayton                                                                                                                                                                                                                                                                             |
| Curate:                             | Elaine Jones                                                                                                                                                                                                                                                                             |
| Reader:                             | Paul Cavill                                                                                                                                                                                                                                                                              |
| Churchwardens:                      | Joan Suiter – (re-elected since 2018)<br>Richard Binding (re-elected since 2019)                                                                                                                                                                                                         |
| Deanery Synod                       | Pat Hassall (2020)<br>Kate Bassford (2020)<br>Joan Suiter (2020)                                                                                                                                                                                                                         |
| PCC:                                | June Oliver (2019)<br>Mary Holland (2019)<br>Roz Walker (2019)<br>Michael Bates (2018)<br>Hannah Winn (2020)<br>Janet Micklewright (2018)<br>Abigail Parker (2020)<br>Steve Gayle (2020)<br>Ian Johns (2020)<br>Valerie Glover 2020)<br>Angela Clayton (2020)<br>Jennifer Russell (2020) |
| Deputy Wardens:<br>(already on PCC) | Pat Hassall<br>Kate Bassford<br>Jenny Russell                                                                                                                                                                                                                                            |
| PCC Secretary (on PCC)              | Janet Micklewright                                                                                                                                                                                                                                                                       |
| Lay Chair (on PCC)                  | Paul Cavill                                                                                                                                                                                                                                                                              |
| Treasurer (on PCC)                  | Mary Holland                                                                                                                                                                                                                                                                             |

Minister, Associate Minister, Lay Readers are not elected by the parish, but go on PCC each year. Co-opted members are accepted also each year as the Annual Meeting.

**PCC members are elected for three years but can resign before.**

**Churchwardens are elected each year but can serve for six years.**

**Parish of Sawley PCC 2021-2022**

|                 |                                                                                         |
|-----------------|-----------------------------------------------------------------------------------------|
| Rector:         | Tony Street                                                                             |
| Retired Priest: | Ross Clayton                                                                            |
| Curate:         | Elaine Jones                                                                            |
| Reader:         | Paul Cavill                                                                             |
| Churchwardens:  | .....<br>.....                                                                          |
| Deanery Synod:  | Pat Hassall (elected 2020)<br>Kate Bassford(elected 2020)<br>Joan Suiter (elected 2020) |
| PCC:            | Member 1 Vacancy .....                                                                  |
| (2 vacancies)   | Member 2 Vacancy .....                                                                  |
|                 | Member 3 Mary Holland (elected 2019)                                                    |
|                 | Member 4 June Oliver (elected 2019)                                                     |
|                 | Member 5 Roz Walker (elected 2019)                                                      |
|                 | Member 6 Steve Gayle (elected 2020)                                                     |
|                 | Member 7 Val Glover (elected 2020)                                                      |
|                 | Member 8 Jenny Russell (elected 2020)                                                   |
|                 | Member 9 Ian Johns (elected 2020)                                                       |
|                 | Member 10 Hannah Winn (elected 2020)                                                    |
|                 | Member 11 Abi Parker (elected 2020)                                                     |
|                 | Member 12 Angela Clayton (elected 2020)                                                 |
| Lay Chair:      | .....                                                                                   |
| Treasurer       | .....                                                                                   |
| PCC Secretary:  | .....                                                                                   |

**The Parish of Sawley**  
**All Saints' with St Mary's**  
**Minutes of the Meeting held to elect the Churchwardens**  
**&**  
**Minutes of the Annual Parochial Church Meeting**  
**Held on Wednesday 14<sup>th</sup> October 2020 at 7pm**

**Present:** There were 12 Church members present, plus Tony Street our rector, Elaine Jones our curate and Janet Micklewright PCC secretary taking minutes  
Tony Street chaired and opened the meeting with a prayer at 7pm

**Apologies:** Roz Walker, Christine Statham, Ross Clayton, Megan Suiter, Kate Bassford, Phil Ormerod, Andy Hubbard, Rosie Broadbent and June Oliver.

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**THE MEETING HELD TO ELECT THE CHURCHWARDENS**

The nominations for this year are:

- i Joan Suiter, proposed by Jenny Russell and seconded by Angela Clayton
- ii Richard Binding, proposed by Michael Bates and seconded by Kate Bassford.

As these were the only 2 nominations both were unanimously appointed for the next year

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**THE ANNUAL CHURCH MEETING**

**1 Minutes of APCM held on 30<sup>th</sup> April 2019**

The minutes of the previous annual meeting were presented, 12 voted in favour of acceptance, with 2 abstentions. They were then signed by the Rector

**2 Matters Arising**

There were no Matters Arising

**3 Electoral role**

The Electoral Roll was prepared by Angela Clayton. Tony reported that there are 121 people on the role, 3 have joined, 1 has left the area, 3 are deceased, 84 are resident in the parish and 37 are non-resident

**4 Reports**

Tony directed members of the meeting to the reports contained in the Annual Reports Booklet. There were no questions from the floor.

**5 Presentation of the accounts**

These had been printed and included in the Annual report. They were received by the members present

- 6      **Appointments: Independent Examiner.** Tony explained that Andy Hubbard our accountant was tasked with finding an Independent Examiner of the accounts at the last PCC meeting. Andy has written to Tony recommending a lady called Lucy Lane. Abi Parker asked if Lucy was a qualified accountant. Tony was able to confirm that Lucy has suitable qualifications due to a testimonial about Lucy that Andy had sent to him. Tony proposed that we accept Lucy Lane as our Independent Examiner.

**All were in favour.**

7      **Election of Representatives-Deanery Synod**

There are three vacancies.

- i)      Pat Hassall was proposed by Janet Micklewright and seconded by Joan Suiter
- ii)     Kate Bassford was proposed by Richard Binding and seconded by Elaine Jones
- iii)    Joan Suiter was proposed by Kate Bassford and Seconded by Richard Binding

There being no other nominations they were elected unanimously and will serve for 3 years

8      **Election to the PCC**

There are seven vacancies.

- i)      Jennifer Russell was proposed by Joan Suiter and seconded by Richard Binding
- ii)     Abigail Parker was proposed by Kathryn Moran and seconded by Elaine Jones
- iii)    Hannah Winn was proposed by Betty Thompson and seconded by Jenny Johns
- iv)     Steve Gayle was proposed by Janet Micklewright and seconded by Jenny Johns
- v)      Ian Johns was proposed by Sue Street and seconded by Mary Holland
- vi)     Val Glover was proposed by Jenny Russell and seconded by Betty Thompson

There being no other nominations these six people were elected unanimously and will serve for 3 years

There was one vacancy remaining. Angela Clayton agreed to serve a further term of three years which is permitted if there are no further nominations for a vacancy. Angela was proposed by Janet Micklewright and seconded by Richard Binding

All were in favour

9      **Annual Fabric Report**

Tony directed the members to the report contained in the annual reports booklet. There were no questions from the floor

10     **Chairman's remarks**

Tony referred the members to his report in the annual reports booklet Tony expressed his gratitude to everyone who has been willing to serve on the PCC both

past and present. He said his standout event during 2019 was the arrival of Elaine Jones our curate. Tony reminded us that we are all called to serve God in whatever capacity that is.

Tony thanked Betty Thompson for her work within the Long Eaton Churches Fellowship group for the last fifteen years and for serving as our Christian Aid rep for the last four years, Betty is now going to retire from these roles. Tony said that although these roles weren't for election at this meeting they are important roles and he asked members to talk to others about the vacancies, suggest others who may be suited to the vacancies or consider the vacancies themselves.

- 11 Any other business:** Proposal to pass a resolution for proxy, postal or email votes for appointments at next year's APCM in case of future lock downs  
All were in favour of passing this resolution.  
Joan Suiter and Richard Binding gave thanks for all the support they have received as churchwardens in the last year.

**12 Blessing**

|                                       |
|---------------------------------------|
| The meeting ended in prayer at 7.45pm |
|---------------------------------------|

Signed.....

Date.....

## **Church Wardens Annual Report for January to December 2020**

2020 was to become a year in which we, as a church family, would face unprecedented challenges. With the worldwide Covid-19 pandemic we had to close our doors on 24<sup>th</sup> March. We could not celebrate Easter as we had in the past. There were to be no weddings, funerals or services of worship. We had to find a new way of 'doing' Church.

With the closure of the church buildings the services moved to on line. We are delighted how well both Tony and Elaine tackled the technology to get services available for public access. These have been well received by many and we are grateful to Angela for distributing services on CD and the printed service sheets to those who do not have any internet access.

Your Churchwardens recognise that while the church buildings were empty many of you were supporting the community in different ways, Roger and Pat with their daily boards, Pat and others at the Foodbank and everyone generally looking after neighbours and family. It has been a challenging time for everyone but we all have engaged with our frontline in any way we can. You truly have done your part working to further the Kingdom of God in Sawley.

As the pandemic progressed and after reading copious amounts of guidance from the Diocese and reviewing our Health & Safety practices, we were able to open up again. Initially All Saints was opened for private prayer on Saturday afternoons and it was not just the church family that visited but some from our local community as well. We do feel that this met a need for the wider community.

Later in the year services started in All Saints and then at St Mary's. When communion services started, we only offered communion of one kind. This was felt to be the safest option for us and the wider community.

Regrettably, owing to the risk of community transmission of the virus, we were not able to lead the Sawley Act of Remembrance.

Your Churchwardens would like to thank everyone who contributes time, effort and expertise to the many and varied aspects of church life. All Saints' and St Mary's require many willing volunteers and a team effort to keep them going, even when they are closed. We also recognise, appreciate and support all church members who apply Christian teaching within their places of employment, leisure and roles within local community life.

The following are some issues in no order of importance.

We are assured that this church takes its responsibilities towards the Diocese and local community seriously. Our buildings are well maintained, our Safeguarding and Health and Safety procedures secure and we have been adhering to Covid-19 protocols.

The Faculty to create a welcome area in the west end of the north aisle in All Saints was granted. The pews were removed and the cupboards were installed and the area has been carpeted. It is much more welcoming now and has facilitated social distancing in church as people enter and leave.

There are new toilets in the church hall. This has largely been funded by a grant that had the aims of upgrading the facilities of churches to a modern standard. We now have hot water in the toilets, which is surely something to be grateful for.

Now that the Local Authority has responsibility for Churchyard maintenance, there was some concern that it has not been maintained to its previous standard, this was partly due to being unable to transport people to the churchyard in a Covid secure way. It is however an emotive issue for the church family and the wider community. All we can do is direct any enquires regarding churchyard maintenance to the local authority. Our prayer is always for openness and honesty in our interactions with others.

We are very grateful to Angela who undertakes the Parish Administration, much of the preparation of weekly news sheets, the Spire magazine and printing anything that we have needed for the services as well as her ongoing work looking after the Hall

There are a number of people who maintain the three buildings and some of the grounds of both churches. The work undertaken by these volunteers frees up time and money for the furthering of God's kingdom and they are a blessing.

Your Churchwardens continue to be grateful for all the help that is given for the Services at both churches. Thank you to everyone who had a part to play in welcoming our community and visitors to All Saints and St Mary' with the warmth and friendliness that we know are so important. We also thank those who planned, played a part, decorated the church, opened, and welcomed. It is the case that 'Many hands made light work'. We cannot do it without you and we would like to thank everyone who plays a part, you are all working to further the Kingdom of God in Sawley.

We remain a church with ability to provide a varied menu of worship for all the church family and the wider community. Something that was particularly well received was the Walkthrough Nativity at which it was not just the church family that visited but some from our local community. We would like to thank everyone who planned, participated, decorated, painted and dressed the nativity, not forgetting all those cotton wool balls on the sheep.

We are very much looking forward to the day when we can reopen all our buildings and use them for the benefit of our community as we have in the past.

We wish to remind you that there is a dedicated email for the Sawley Parish Churchwardens. We share this email and it will remain constant even when the people leave their post, the password to access the email is changed as required to keep the email secure.

The email is [wardens.at.sawleyparish@gmail.com](mailto:wardens.at.sawleyparish@gmail.com). This will be used to circulate the Rotas by email, if requested. Please use this email for anything that we as churchwardens need to be aware of.

Richard Binding and Joan Suiter, April 2021

## **Curate's Report 2020**

### **Manna Food Boxes**

Sawley Parish have been working collaboratively with St John's church and Hope Long Eaton since April 2020 when we received funding to provide additional food for families during the first lockdown. The take up was huge and families commented on how much of a difference the additional food made for their families. With the rise in numbers of working families being furloughed and jobs being lost, many families were faced with the dilemma of paying bills or putting food on the table. So, after consulting with Fareshare, a national organisation that redirects over-produced food heading for landfill to charity organisations to redistribute this perfectly fresh, good quality and excess food back into the communities that need them. Our ethos is based very firmly within the five marks of mission:

1. To proclaim the Good News of the Kingdom
2. To teach, baptise and nurture new believers
3. To respond to human need by loving service
4. To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
5. To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

We believe that our Manna community not just tackles the practical and serving aspects of our Christian witness but creates a community of relationships that enables people to come to know the love of Christ – both within the volunteering and client bases.

Our food boxes cost £6 and families can purchase as many as they need for their requirements; with each box containing a variety of fresh and cupboard essentials worth over £35. We have over 70 clients signed up with up to 55 boxes a week being collected by local families. The harvest appeal last year that was donated has enabled us to purchase storage and shelving to store food safely and enables us to manage a website and pay platform so that families can book and pay for their boxes in advance. We are currently extending our provision into the Sawley community in the next few weeks, based at All Saints and we already have 30 people signed up for this from the local area. Future plans include having a team who can advise on debt and budgeting and practical cookery sessions with a healthy eating emphasis to tackle childhood obesity.

We are blessed with a great volunteer base of people from Sawley and Long Eaton churches right across the denominations as well as volunteers from local businesses and organisations. Many of our clients volunteer as well as an opportunity to put something back into the community. We are currently looking for volunteers from within our teams that we can train to take on oversight roles, both at St John's and All Saints.

### **School and Community Engagement**

Due to lockdown, regular assemblies and Open the Book sessions have not been able to take place within the school premises. However, three Open the Book sessions were recorded and sent into Sawley Infants, Sawley juniors and Dovedale schools. These were very well received, and I was asked by Dovedale to continue to record and send in monthly assemblies that would be streamed to the children in their classrooms. An Easter assembly was delivered via video last year and streamed to children at home and to Key worker children still attending school. I also attended Dovedale school at the beginning of the first lockdown to do a short 'moving on assembly' for the year 6 children who were due to finish that year with anticipation of them not returning to school before transitioning to secondary school. Five advent/Christmas assemblies were sent to all three schools in November and December with weekly advent wreath lighting in each classroom and a short reflection on each advent theme followed by an action song. I also recorded and delivered two additional RE support sessions for key stage 1 and 2 at Dovedale for their Christianity modules on 'sacred places' and 'Why is the bible important to Christians'. These were very well received and were done in place of school visits.

Regular assemblies are being continued and sent to all three schools and plans to bring the children into church for curriculum and teaching opportunities in the next few months are in place pending ongoing Covid restrictions and guidance.

Elaine

## **St. Mary's Report 2020**

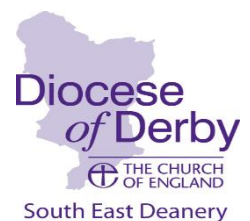
There is obviously not a lot to report on St. Mary's for the year 2020. All the usual services and lettings took place until March when we went into lockdown. A few services resumed in September and October and then lockdown came again.

St. Mary's were fortunate in being able to pay their share of the Common Fund to the Diocese for the year due to the generosity of the congregation still maintaining their regular collections.

The building has been checked weekly to make sure hygiene and maintenance requirements were in good order. I would like to particularly thank Jonathan Parrish for the continued maintenance of the grounds.

Jenny Russell (Deputy Churchwarden)

## **Report to Annual Parochial Church Meetings 2021 from South East Derbyshire Deanery Synod**



Although 2020 was a very unusual year from March onwards, the deanery has still managed to fulfil the majority of its roles and both Karen and Angela have been available throughout lockdown in addition to the deanery leadership team and many staff from the parish support office to support and assist parishes as needed.

Prior to lockdown we held a deanery synod meeting at Long Eaton St John on Tuesday 11<sup>th</sup> February with the speaker being Reverend Beth Honey, diocesan pioneer and fresh expressions enabler.

In June, as parish representation legislation had not yet been agreed to allow synods to meet other than in person, we held a meeting of synod members via Zoom and opened it up to wardens and readers. Our speakers were clergy and laity who shared their experiences of continuing to offer worship and contact with congregations during lockdown and included examples of live streaming and broadcasting pre-recorded service, a telephone dial-a-sermon and CD recordings for those without internet. It also gave opportunity for members to be updated on latest guidelines and what support was available.

Unfortunately, our planned deanery days, social evening and deanery Advent carol service had to be cancelled due to COVID restrictions.

However, annual parochial church meetings were able to be held either in person or via Zoom by the end of October 2020 and the new members of deanery synod elected.

The first meeting of the new deanery synod took place via Zoom on 1<sup>st</sup> December 2020 with Bishop Libby as speaker, outlining the deanery vision. At this synod we also re-elected Mr Brian Parker as lay chair and Mr John Puxty as lay secretary.

Chapter meetings for clergy were also made available to readers and were held regularly throughout the year and had speakers including the new dean of the cathedral as well as offering opportunities for discussion on how ministry was being offered around the deanery during the pandemic and sharing of ideas and advice.

Reverend Peter Davey (Cotmanhay) and Reverend Andrew Taylor-Cook (Denby group) both moved to Scotland early in the year and Father Tom Barnfather (Holy Trinity Ilkeston) retired. Father David Lawrence-March took up his post at Long Eaton St Laurence and Holy Trinity Ilkeston on 1<sup>st</sup> December after being licenced via Zoom.

The area dean and lay chair have met representatives of parishes without incumbents regularly throughout the year, via Zoom, to support and update them with worship resources and advice.

The deanery has continued to produce a newsletter approximately every 8 weeks with news and individual articles and information for parishes- all contributions welcome.

2021 has started with a deanery synod meeting focussing on the diocesan vision and changes needed to make the Kingdom of God relevant to all generations.

Karen Padley- area dean

Brian Parker- lay chair

Angela Clayton- deanery administrator

16<sup>th</sup> February 2021

## **Frontline groups 2020**

Frontline groups are open to all and are an opportunity for Bible study, prayer and fellowship in small groups that usually meet in people's homes. This report explains how the groups navigated the restrictions of the pandemic.

**Sue and Paul's** Frontline group meetings had just got going in 2020 when lockdown arrived. The group then went through a number of stages.

At first they kept in touch through regular emails, and used this format for prayer requests. They felt supported by each other as they prayed for each other even though they could not meet.

Later in the year they began to meet online through Zoom. Not all members were able to do this, but those who could found it helpful. They used questions based on the sermons at the online services and limited the meetings to one hour as it's difficult to concentrate for longer online.

One member of the group took copies of the questions to another member who is not online, and individual group members also kept in touch by going on socially distanced walks or calling at each other's doors on walks and by phone.

The group felt supported by one another and enjoyed their online discussions, but they are looking forward to meeting in person again as soon as they can, particularly those who could not join the online meetings.

**The Rectory** Frontline group met for lively discussions following on from the Sunday sermons via Zoom. They were very pleased that a number of new people joined them. Their sense of fellowship and togetherness has been deepened by the Covid-19 restrictions.

**Angela's** Frontline group did not run during lockdown as most were shielding and didn't have internet access.

When lockdown began, **Ross, Rosie and Michael's** group promised to pray for each other at 7.30 p.m. every Wednesday and Rosie and Michael kept in touch with the group on a regular basis.

They have found that stronger links have made between members and two people have started regular walks together. Support has been there when extra prayers were needed. It has been good to share in love and prayer.

Sue Cavill

### **Little Saints Report 2020**

We were meeting regularly until March, when the first Lock down started, and unfortunately we were unable to meet inside for the rest of the year.

However, we were able to stay connected as a group through texting and face book, or through casually meeting up outside when out for walks. At Easter, we were able to deliver Chocolate Eggs, Easter Story Books, and a simple recipe to doorsteps. During the summer, we organised a play date in the local park. Some families also attended a Christmas 'walk through' event, which included the Christmas Story and books were given to those who came.

We are hoping to re - launch the group in September 2021, on Wednesday mornings and very much look forward to meeting again.

Sue Street

### **Sunday Club Report 2020**

Jenny Johns, assisted by Janet Micklewright, have continued to run Sunday club sessions since the resignation of our children and schools worker Joy

We were able to meet in the hall during January and February before the first lockdown and again briefly in October, before the second lock down. These were slightly unusual classes where we had to adapt our usual games and singing activities to reduce our risk of spreading the virus.

In the early part of the year we covered the same topics that our church leaders covered in the main services. In October we started using the diocesan 'Bible Box' resources created by diocesan children's advisor Sarah Brown. These are based on the Godly Play style of teaching and seemed to be enjoyed by the children attending our socially distanced sessions in the hall. Throughout 2020 the numbers attending sessions in the hall averaged eight children.

For a large part of our year we have provided an online presence for children on the new Saints and Angels website, with support from Elaine Jones our curate. It has been a steep, but enjoyable learning curve producing videos and online material most weeks. We don't know how many were able to access the online sessions.

Elaine also supported our children's work with her socially distanced walk through Christmas event in All Saints church.

Jenny Johns and Janet Micklewright

### **Sawley Parish Youth Club Report 2020**

Sawley Parish Youth Club is not currently in existence, having disbanded when lockdown began last spring. However the leaders remain committed to offering a youth group in Sawley and have met a couple of times to discuss this. We are hoping to meet shortly, with Elaine, who has some exciting ideas and we hope to be able to launch a new initiative later this year.

We currently have £215.31 in our account, which has not been touched in the last 12 months. This was from subs and we used to use such money to organise trips etc.

We will ensure this is used for the benefit of the next group at the earliest opportunity.

Abi Parker on behalf of SPYC

### **Bell Ringers Report 2020**

We started 2020 ringing for Sunday morning services and at our usual practice on Tuesday evenings alternating between All Saint's and St Lawrence's Long Eaton. In January we had two groups of visiting ringers at Sawley and then one group in February who were successful in ringing a quarter peal.

In March of 2020 all ringing was cancelled, starting with our annual ringing competition just before the national lockdown was announced. Since then we have only rung the bells at Sawley once for a wedding in September following Covid regulations. This involved ringing only 4 bells so that we could stay two metres apart; we wore masks and stayed on the same bell so that we weren't touching different ropes. We now await further details as to when we are able to resume ringing.

In March 2020 a website called 'Ringing Room' was developed to allow bellringers to log on, be assigned a bell and continue to practice our method ringing together. We have been doing this weekly since the summer but are very much looking forward to getting back in to the bell tower when it is safe to do so.

Maureen Holbrook and Kirsty Shaw

## **KNIT AND NATTER REPORT 2020**

Knit and Natter met regularly at St Marys on a Monday afternoon until lockdown in March but have not met since. We hope the group will start again as soon as we are able. Contact has been made during the year with our members. Easter and Christmas cards have been given to them and made sure wool was available to anyone needing it. Jenny Russell.

## **REPORT FROM CORNERGATE LUNCH CLUB 2020**

Last year the Lunch Club celebrated 21 years since it was formed, but unfortunately, owing to the pandemic, our last meeting was on 10th March 2020.

At that time we had 26 members but unfortunately during the last year 5 of them have died. Since the closure of the lunch club we have kept in contact with our friends by phone, sending birthday cards and have also delivered decorated goody bags to each of them at Christmas, Valentine's Day and at Easter. These bags contained a card, cake, biscuit, chocolate and at Easter also a palm cross. All of them were delighted to be remembered and to receive their bag and several expressed the hope that the lunch club would be able to resume shortly.

After some discussion with Tony (who had spoken with our curate Elaine) we were of the opinion that it would not be possible to return in the previous form, mostly because many of our guests are in their 90's and have become more infirm and would need a great deal of help getting in and out of the volunteer driver's car. Under Health and Safety guidelines we should only be transporting people who are able to get into cars without assistance and certainly we should not be using wheelchairs. Another problem is the staffing. We have already lost a driver, someone to set up and remove all the tables and chairs, and one of the people who does the washing up. And what we also have to bear in mind is that several of the staff are also 80+ and when we asked previously, were unable to get further volunteers. It thought that the new format will be more on the lines of a weekly afternoon tea with transport provided from trained drivers, or with a friend or family member who could transport them to the church hall or even by taxi sharing.

On a positive note we were able to make a donation to the new and improved toilet facilities from our funds.

June Oliver and Pat Harris.

## **St Marys Smile Club Report 2020**

The last meeting of smile was the second week in March 2020. The situation was discussed, with those present. As some members had already stopped attending, it was decided to cancel the meetings from that time. We would resume the group when the pandemic was over.

We did have one of our group die, Iris Stoggall, who will be very much missed. Any monies accrued have been handed over to church funds.

Breda Cooper

## **Building Team Report**

Sadly, due to Covid Restrictions we have during the last year been unable to address some of the outstanding jobs that needed attention.

However, we have been most fortunate in completing the Reordering within the Church.

Hopefully, many of you will have seen the amazing work that has been carried out in the area behind the main door.

We have many people we would like to thank for all the hard work and craftsmanship that has gone into it.

Bartrams of Burton-upon-Trent, who built the units and Lee Wright for the flooring.

Thanks also to those who helped behind the scenes in removing the pews, digging out the Struts and foundations.

The new toilets in the Church Hall are now complete and hopefully everyone will be able to access them with ease. Also, now we have a toilet with access from the hall, this allow children to access the toilets with their parents/carers without the risk of exiting through the main door.

Gates at St Mary's have been repainted and a repair to one of the posts has been carried out.

Work is to commence on the South Porch and the Vestry door in the Spring. Ian has carried out some research to ensure we are to use the correct products.

The light outside the boiler room has been repaired.

The Building Team have identified further jobs that need attention this coming year.

We would like to thank all involved with the works that have been successfully completed despite the restrictions and look forward to beginning rolling out our programme of work for the coming year.

Thank you for your continued support.

Kate Bassford

## **Spire Magazine and Church News sheet**

The Spire was delivered to almost 150 homes in and around Sawley and collected from church by at least 40 others until March 2020 .Since Lockdown , we have been unable to deliver paper copies due to restrictions and content was difficult to find in the early days to fill an online version. Many people now receive an online copy of the weekly news sheet which has been extended where possible to include any news, photos and information and much of this information also included on our websites. The news sheet is sent by email weekly to over 50 people and published on the Facebook page. In addition it is delivered to up to 20 people who have requested a paper copy along with the services CD. This has been done using PPE and Covid-safe procedures. The future of the SPIRE as a paper publication will be reviewed after COVID restrictions are lifted

Angela Clayton

## Church Hall and Administrator Report

I have continued over the past year to do many of the day to day administrative tasks- such as producing the weekly news sheet, service orders, Easyworship projector presentations (when church has been open), answering emails and telephone enquiries, producing notices and keeping the websites and Facebook pages up to date with details about church closures and re-openings during stages of the pandemic along with details of online services and events.

Since March 2020, I have produced weekly CD's of the online services for those who are unable to access online and have delivered these to between 15 and 20 people weekly along with a news sheet and bible notes.

I have also continued in the role of volunteer church hall manager throughout 2020. Up to March 2020, I took care of bookings, invoicing for hall use and passing on any payments to the treasurer. The hall has been closed for bookings since April 2020, but I check the hall several times a week and maintain a Health and Safety record and open up for occasional use for food distribution projects. Regular bookings have had to be paused at present but many of the groups are waiting for the time when they can safely return plus there are to be at least two other new groups. All of these will be carefully risk assessed both for COVID safety and under our safeguarding procedures when they involve children or vulnerable adults. Unfortunately, a few of our groups may decide to disband or alter focus due to changing circumstances over the past year.

We are very thankful for Graham and Dorothy Kirk who cleaned the hall under contract up to March 2020. Cleaning is now done by myself as needed until bookings are allowed again. Between October and December, the hall toilets were refurbished with the aid of a grant from the diocese and help from Cornergate funds.

We now have hot water in the toilets plus two individual accessible toilets, a baby change facility and three individual cubicles.

Unfortunately, as we have been closed for a year, hall funds are very low and an estimated £20,000 of income has been lost- though obviously there have been fewer costs in cleaning and heating.



Angela Clayton

## PCC Fees Summary 2020

| 2020            |            |             |            |            |            |           |            |            |             |            |             |            |             |
|-----------------|------------|-------------|------------|------------|------------|-----------|------------|------------|-------------|------------|-------------|------------|-------------|
| Received        | Jan        | Feb         | Mar        | Apr        | May        | Jun       | Jul        | Aug        | Sep         | Oct        | Nov         | Dec        | Totals      |
|                 |            |             |            |            |            |           |            |            |             |            |             |            |             |
| Weddings        |            | 740         |            |            |            |           |            |            | 740         |            | 540         |            | 2020        |
| Funerals        | 669        | 1591        | 215        |            | 165        |           | 729        | 330        | 495         | 664        | 1248        | 915        | 7021        |
| Others          | 100        | 300         | 27         |            | 54         | 54        |            |            | 38          | 45         |             | 20         | 638         |
| <b>Total</b>    | <b>769</b> | <b>2631</b> | <b>242</b> | <b>Nil</b> | <b>219</b> | <b>54</b> | <b>729</b> | <b>330</b> | <b>1273</b> | <b>709</b> | <b>1788</b> | <b>935</b> | <b>9679</b> |
|                 |            |             |            |            |            |           |            |            |             |            |             |            |             |
|                 |            |             |            |            |            |           |            |            |             |            |             |            |             |
| <b>Paid Out</b> |            |             |            |            |            |           |            |            |             |            |             |            |             |
| PCC             | 509        | 1155        | 40         |            | 116        | 28        | 271        | 176        | 638         | 381        | 810         | 246        | 4370        |
| DIOCESE         | 119        | 623         | 181        |            | 68         | 26        | 346        | 84         | 350         | 276        | 710         | 486        | 3269        |
| ORGANIST        | 70         | 210         |            |            |            |           |            |            |             |            | 70          | 70         | 420         |
| VERGER          | 35         | 105         |            |            |            |           | 35         |            | 35          |            | 70          | 35         | 315         |
| REGISTER        | 15         | 45          |            |            | 15         |           | 15         | 30         | 60          | 15         | 45          | 15         | 255         |
| BELLS           |            | 130         |            |            |            |           |            |            | 130         |            |             |            | 260         |
| RECTOR          | 21         | 63          | 21         |            |            |           | 42         |            |             | 37         | 63          | 63         | 310         |
| OTHER           |            | 300         |            |            | 20         |           | 20         | 40         | 60          |            | 20          | 20         | 480         |
| <b>TOTAL</b>    | <b>769</b> | <b>2631</b> | <b>242</b> | <b>Nil</b> | <b>219</b> | <b>54</b> | <b>729</b> | <b>330</b> | <b>1273</b> | <b>709</b> | <b>1788</b> | <b>935</b> | <b>9679</b> |

Pat Hassall

## Sawley All Saints' Parochial Church Council

Financial Statements for the year ended 31 December 2020

### ACCOUNTING POLICIES

The financial statements of the P.C.C. have been prepared with the Church Accounting Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2002 using the Receipts and Payments basis.

#### Funds

General funds represent the funds of the P.C.C. that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the P.C.C. These include funds designated for a particular purpose by the P.C.C.

The accounts include monetary transactions, assets and liabilities for which the P.C.C. can be held responsible. They do not include the accounts of other Church groups that owe an affiliation to another body, nor those that are informal gatherings of Church members.

Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

#### Statement of Assets and Liabilities

Closing bank balances are shown in the receipts and payments account.

The following liabilities are recognized in the Statement of Assets and Liabilities:

- any loans or overdrafts advanced to the P.C.C., and
- creditors for goods or services when the supply has been received and invoiced by 31 December.

# Sawley All Saints' Parochial Church Council

Financial Statements for the year ended 31 December 2020

## General Fund Receipts and Payments Account

| Receipts                                                                    | 2020<br>£              | 2019<br>£              |        |
|-----------------------------------------------------------------------------|------------------------|------------------------|--------|
| <b>Incoming Resources from Donors</b>                                       |                        |                        |        |
| Planned Giving or Gift Day                                                  | 31,644                 | 29,631                 |        |
| Collections                                                                 | 3,859                  | 8,316                  |        |
| Income Tax Recovered                                                        | <u>11,422</u>          | <u>10,950</u>          | 48,897 |
| <b>Use of Church Premises</b>                                               |                        |                        |        |
| Fees to P.C.C.                                                              | 3,561                  |                        | 5,963  |
| <b>Voluntary Incoming Resources</b>                                         |                        |                        |        |
| Donations                                                                   | 1,684                  | 1,787                  |        |
| Harvest Festival                                                            | -                      | 891                    |        |
| Garden Party                                                                | -                      | 625                    |        |
| Advent Fair                                                                 | -                      | 1,000                  |        |
| Special Efforts re Donations                                                | 1,967                  | 978                    |        |
| Car Boot                                                                    | -                      | 1,025                  |        |
| Sawley Festival                                                             | -                      | 533                    |        |
| Garden Trail                                                                | -                      | 673                    |        |
| Shrove Supper                                                               | 147                    | -                      |        |
| Other Fund Raising                                                          | <u>7,235</u>           | <u>618</u>             | 8,130  |
| <b>Other Receipts</b>                                                       |                        |                        |        |
| Magazine and Craft Receipts                                                 | -                      | -                      |        |
| Legacies                                                                    | -                      | -                      |        |
| Grants                                                                      | 7,000                  | -                      |        |
| Transfer from St Mary's                                                     | 1,606                  | 1,245                  |        |
| Transfer from Lunch Club                                                    | 3,000                  |                        |        |
| Other                                                                       | <u>1,069</u>           | <u>753</u>             | 1,998  |
| <b>Income from Investments</b>                                              |                        |                        |        |
| Bank Interest / Business Reserve                                            | 20                     | 48                     |        |
| CBF Church of England Investment Account                                    | <u>-</u>               | <u>20</u>              | 48     |
| <b>Total Receipts</b>                                                       | <b>74,214</b>          | <b>65,036</b>          |        |
| <b>Less Payments</b>                                                        | <b>93,026</b>          | <b>74,293</b>          |        |
| <b>(Shortfall) / Excess of Receipts over Payments</b>                       | <b>(18,812)</b>        | <b>(9,257)</b>         |        |
| <b>Transfer from Church Hall Fund</b>                                       | <b>3,500</b>           | <b>7,500</b>           |        |
| <b>Transfer from St Mary's</b>                                              | <b>6,000</b>           | <b>-</b>               |        |
|                                                                             | <b><u>£(9,312)</u></b> | <b><u>£(1,757)</u></b> |        |
| <b>Bank Current and Deposit Account and<br/>Cash in Hand at 1 January</b>   | <b><u>£34,533</u></b>  | <b><u>£36,290</u></b>  |        |
| <b>Bank Current and Deposit Account and<br/>Cash in Hand at 31 December</b> | <b><u>£25,221</u></b>  | <b><u>£34,533</u></b>  |        |

# Sawley All Saints' Parochial Church Council

Financial Statements for the year ended 31 December 2020

## General Fund Receipts and Payments Account

| Payments                                             | 2020<br>£ |                | 2019<br>£ |                |
|------------------------------------------------------|-----------|----------------|-----------|----------------|
| <b>Donations</b>                                     |           |                |           |                |
| Donations out of Collections                         | 4,179     |                | 10        |                |
| Donations – Special Efforts                          | 216       |                | 747       |                |
| Sponsorship                                          | -         | 4,395          | 300       | 1,057          |
|                                                      |           |                |           |                |
| <b>Activities Relating to the Work of The Church</b> |           |                |           |                |
| Diocesan Quota                                       | 21,480    |                | 41,398    |                |
| Gas, Electricity and Water                           | 6,774     |                | 4,972     |                |
| Repairs and Renewals                                 | 47,715    |                | 6,629     |                |
| Churchyard Maintenance                               | -         |                | 1,478     |                |
| Upkeep of Services                                   | 32        |                | 117       |                |
| Organ and Organist                                   | 925       |                | 500       |                |
| Church Insurance                                     | 3,390     |                | 3,089     |                |
| Rectors and Curate Expenses                          | 1,361     |                | 1,513     |                |
| Child and School Worker Expenses                     | 328       |                | 4,274     |                |
| Storage                                              | -         |                | 260       |                |
| Gift Aid Envelopes                                   | 120       | 82,125         | -         | 64,230         |
|                                                      |           |                |           |                |
| <b>Church Administration</b>                         |           |                |           |                |
| Printing, Stationery & Magazine                      | 15        |                | 262       |                |
| Miscellaneous Payments                               | 157       |                | 376       |                |
| Rectory Expenditure                                  | -         |                | -         |                |
| Professional Fees / Subscriptions                    | 3,082     |                | 3,087     |                |
| Equipment & Capital                                  | -         |                | 615       |                |
| Social & Fund Raising                                | -         |                | 477       |                |
| Other                                                | 1,070     | 4,324          | -         | 4,817          |
|                                                      |           |                |           |                |
| Income Tax Recovered on behalf of St Mary's          |           | 2,182          |           | 2,977          |
|                                                      |           |                |           |                |
| <b>Total Payments</b>                                |           | <b>£93,026</b> |           | <b>£74,293</b> |

# Sawley All Saints' Parochial Church Council

Financial Statements for the year ended 31 December 2020

## General Fund Receipts and Payments Account – Designated Fund

| Receipts                                                | 2020<br>£       | 2019<br>£     |        |
|---------------------------------------------------------|-----------------|---------------|--------|
| Use of Hall                                             |                 |               |        |
| Church Groups                                           | 400             | 690           |        |
| Non-Church Groups                                       | 2,538           | 13,437        |        |
| Coffee                                                  | 156             | 645           |        |
| Magazines                                               | 197             | 391           |        |
| Donations                                               | -               | 473           | 15,636 |
|                                                         | <u>-</u>        | <u>3,291</u>  |        |
| Payments                                                |                 |               |        |
| Gas and Electricity                                     | -               | 659           |        |
| Repairs and Cleaning Materials                          | 2,276           | 4,795         |        |
| Water Rates                                             | 394             | 846           |        |
| Stationery and Sundries                                 | 63              | 644           |        |
| Equipment                                               | -               | 55            |        |
| Church Yard                                             | -               | -             |        |
| Donations                                               | -               | -             | 6,999  |
|                                                         | <u>-</u>        | <u>2,733</u>  |        |
| Excess of Receipts over Payments                        | 558             | 8,637         |        |
| Transfer to General Fund                                | 3,500           | 7,500         |        |
|                                                         | <u>£(2,942)</u> | <u>£1,137</u> |        |
| Bank Current Account and<br>Cash in Hand at 1 January   | <u>£5,368</u>   | <u>£4,231</u> |        |
| Bank Current Account and<br>Cash in Hand at 31 December | <u>£2,426</u>   | <u>£5,368</u> |        |

## St Mary's Chapel of Ease

Financial Statements for the year ended 31 December 2020

### General Fund Receipts and Payments Account – Designated Fund

| Receipts                                                            | 2020<br>£       | 2019<br>£      |             |
|---------------------------------------------------------------------|-----------------|----------------|-------------|
| Incoming Resources from Donors                                      |                 |                |             |
| Planned Giving                                                      | 8,605           | 8,240          |             |
| Collections                                                         | 1,247           | 2,576          |             |
| Income Tax Recovered                                                | 2,182           | 2,977          |             |
| Gift Day                                                            | -               | -              | 13,793      |
|                                                                     | <u>12,034</u>   | <u>-</u>       |             |
| Other Voluntary Incoming Resources                                  |                 |                |             |
| Donations                                                           | 483             | 1,480          |             |
| Other Fundraising Activities                                        | 1,202           | 3,140          |             |
| Grants                                                              | -               | -              |             |
| Special Efforts re Donations                                        | 112             | 90             |             |
| Miscellaneous                                                       | -               | 650            | 5,360       |
|                                                                     | <u>1,797</u>    | <u>650</u>     |             |
| Income from Investments                                             |                 |                |             |
| Bank Interest                                                       | 4               | 9              |             |
|                                                                     | <u>13,835</u>   | <u>19,162</u>  |             |
| Payments                                                            |                 |                |             |
| Church Activities                                                   |                 |                |             |
| Gas and Electricity                                                 | 1,025           | 1,035          |             |
| Repairs and Renewals                                                | 220             | 205            |             |
| Insurance                                                           | 401             | 602            |             |
| Churchyard Maintenance                                              | 541             | 686            |             |
| Sundry Expenses                                                     | 143             | 1,189          |             |
| Subscriptions                                                       | 79              | 77             |             |
| Capital Expenditure                                                 | 379             | 4,039          |             |
| Donations out of Collections                                        | 50              | 500            |             |
| Donations – Special Efforts                                         | 112             | 90             | 8,423       |
|                                                                     | <u>2,950</u>    | <u>90</u>      |             |
| Excess of Receipts over Payments                                    | 10,885          |                | 10,739      |
| Diocesan Quota                                                      | 10,311          |                | 10,000      |
| Transfer to General Fund                                            | 6,000           |                | -           |
|                                                                     | <u>£(5,426)</u> | <u>-</u>       | <u>£739</u> |
| Bank Current and Deposit Account and<br>Cash in Hand at 1 January   | <u>£18,468</u>  | <u>£17,729</u> |             |
| Bank Current and Deposit Account and<br>Cash in Hand at 31 December | <u>£13,042</u>  | <u>£18,468</u> |             |

# Sawley All Saints' Parochial Church Council

Financial Statements for the year ended 31 December 2020

Statement of Assets and Liabilities at 31 December 2020

|                                | General<br>Fund | Church Hall<br>Fund | St Mary's     |
|--------------------------------|-----------------|---------------------|---------------|
| Monetary Assets                |                 |                     |               |
| Bank Treasury Reserve Account  | 2,141           | -                   | 89            |
| Bank Current Account           | 23,080          | 2,426               | 12,953        |
|                                | <u>25,221</u>   | <u>2,426</u>        | <u>13,042</u> |
|                                |                 |                     |               |
|                                | Totals          |                     |               |
|                                | 2020            |                     |               |
| Monetary Assets                |                 |                     |               |
| Bank Treasury Reserve Accounts | 2,230           |                     |               |
| Bank Current Accounts          | 38,459          |                     |               |
|                                | <u>40,689</u>   |                     |               |

## Sawley All Saints' Parochial Church Council

### INDEPENDENT EXAMINERS REPORT TO THE P.C.C OF ALL SAINTS SAWLEY

This report on the financial statements of the P.C.C. for the year ended 31 December 2020, as set out on pages 1 to 6, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997–2002 and s.43 of the Charities Act 1993.

#### Respective responsibilities of the P.C.C. and the examiner

As members of the P.C.C. you are responsible for the preparation of the accounts and you consider that the audit requirement of Regulations 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 does not apply.

It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

#### Basis of independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Charities Act 1993 and to be found in the Church guidance, 2002 edition issued by the Finance Division of the Archbishops Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion on the view given by the accounts.

#### Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 41 of the Act, and
  - to prepare accounts, which accord with the accounting records and to comply with the requirements of the Charities Act 1993, as also contained in the Church Accounting Regulations 1997–2002have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
(Signed March 2021)

Lucy Lane (MOCM)