

ROSEDALE COMMUNITY CHURCH

England & Wales · Charity number 1169778

Details

Status Registered

Legal form CIO

Registered 2016-10-19

Register [View on the Charity Commission register](#)

Contact

Address 34 Wellers Grove
Cheshunt
Waltham Cross
EN7 6HU

Phone 01992623835

Email admin@rosedalechurch.org

Website www.rosedalechurch.org

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN CHESHUNT, HERTFORDSHIRE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: Rosedale Community Church provides a service to the community by providing Christian education and supporting spiritual, physical and mental well-being. This is accomplished through Christian meetings and community services. We also provide a hall that is available for hire by other charities or community groups.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Hertfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£50,649	£61,724	-	-
2024-03-31	£66,341	£53,562	-	-
2023-03-31	£58,495	£61,090	-	-
2022-03-31	£52,193	£54,416	-	-
2021-03-31	£48,954	£42,392	-	-

Trustees

Name	Role	Appointed
SIMON PHILIP JOHN CLIMER	Chair	2016-06-13
Barbara Duker Asafo-Adjei		2023-09-01
Dr Andrew Barnardo		2026-05-21
Rev Alex Shoderu		2026-05-21

ROSEDALE COMMUNITY CHURCH

England & Wales - Charity number 1169778

Accounts

Rosedale Community Church
Part of the Countess of Huntingdon's Connexion
Annual Report for April 2024 – March 2025, presented at the AGM on 13th May 2025

Rosedale Community Church (Rosedale) became a charity on 19th October 2016. This is the eighth annual report.

Aims and Objectives

Rosedale's mission statement is:

Rosedale Community Church, is a Christ centred community dedicated to impacting Cheshunt, our nation and beyond with the love of God in the power of the Holy Spirit.

Although this is often simplified to the summary phrase: a Christ-Centred Community

We are committed to:

- providing Christian education and spiritual support to the congregation and the community.
- providing pastoral care to the congregation and the community.
- providing a venue for community groups.
- supporting charities and mission both in the UK and overseas as we are able.

Christian Education and Spiritual Support

- Over the past year Rosedale has met weekly for public worship and the preaching of the scripture. There is a weekly Sunday School for primary school children and younger teens.
- Bible studies and prayer meetings take place regularly on Zoom and in person.
- Other one-off events or short courses have also been provided.

Pastoral Care

Rev Bethany Burrage provides the majority of pastoral care, although occasionally duties are shared among the members. This has included home and hospital visits, assisting with meals, prayer and informal counselling.

Community Engagement

The Broxbourne Community Partnership continues as a legacy of the Covid lockdown. Rosedale is a member of this group and contributes to the community provision of the area.

We currently host the following community groups:

- The One YMCA Family Centre.
- Senior Fitness Class run by Stevenage Football Club.
- Cookery Class
- Kinisi Flow exercise class
- Bulgarian Folk Dancing

In addition, we provide the following groups open to all in the community:

- Young at Heart - for seniors.
- Parent & Toddler group.
- Walks for Wellbeing
- Warm Welcome Space

Rev Bethany Burrage has been invited to share in the assemblies and lessons for two local primary schools. Andrews Lane nursery attended the church for their Christingle service.

Charity and Mission Support

- We have provided friendship and practical support to several local families seeking asylum, supporting two of these through our hardship fund.
- In September we sent 130 shoe bags, containing gifts and essentials, to Sierra Leone, along with other donations of educational books, medical items and reading glasses.
- We continue to be a partner church with *Open Doors* and support children through *Compassion*.
- We collect grocery items to donate to those in need either directly or through the local Food Bank.
- Our Warm Welcome provides a free lunch every Wednesday.

Financial donations have been given to the following charities:

- The Connexion Mission Fund
- Sierra Leone Mission
- Compassion UK
- Open Doors
- Engage
- Waterways Chaplains
- Wycliffe Bible Translation

Donations were also given to Bethany Burrage to take with her on a trip to Sierra Leone in May 2024. Rev Bethany and Esther Burrage were members of the Sierra Leone Committee until March 2025.

Strategy

In order to fulfil our goal to be a Christ-Centred Community providing spiritual help and support to our congregational members we focus on three areas:

- Encouraging encounter with the Lord through prayer.
- Encouraging growth in discipleship through training and teaching.
- Encouraging growth in our witness through outreach and evangelism.

The prayer line continues to be a valued resource and participation has increased this past year. In January we held a week of prayer and fasting and we hold weekly and monthly prayer meetings. Bethany has offered several short courses to provide discipleship such as the Alpha Course and the Lent Course. As part of our Warm Welcome we also offer a weekly Communion to those who wish to participate. Outreach and evangelism has mainly taken the form of one-to-one conversations during our community activities, along with our seasonal events.

Church Family

Our congregation continues to grow slowly through the addition of new attendees and families. Although it is rare for all our members to be in church at the same time, on special occasions, such as Christmas and Easter, we are usually full with little room left for visitors.

Ecumenical Relationships

Rosedale is part of the local *Churches Together* group.

During the year we joined *Wormley Free Church* for our Good Friday service and a summer picnic. Several members of the church attended the 2024 Connexion Conference. We have also good links with *Life Church*, Cuffley and *The Peniel Centre*, Cheshunt. Bethany is also a member of the monthly *Enfield Minister's Breakfast*.

Rev Bethany Burrage has been a member of the Board of Trustees of *Countess of Huntingdon's Connexions* providing a valuable link with our covering denomination. In that role she was also a Governor of the *Cheshunt Foundation* and a member of the *Sierra Leone Mission Committee*. These appointments came to an end in March 2025.

Community Garden

The Community Garden continues to provide great delight and a place for friendship and wellbeing. Lynn and Vince Sobczak have shown dedicated and thoughtful leadership in arranging the work days and the visits to other gardens. Unfortunately, we have not been able to source as many grants this past year but the church is including some gardening costs within the budget.

Financial Report

Following the financial challenges of 2022-2023 we were delighted that 2023-2024 was a far more prosperous year and we were able to access several grants. Those grants have not been as forthcoming in these past 12 months, but we have managed well and congregational donations have remained stable.

We were also able to access two grants to fund various activities.

- Communities 1st for our Warm Welcome.
- The Locality Budget for our Community Garden and Warm Welcome Christmas dinner.

From 1st April 2024 the role of treasurer has been fulfilled by Andrew Barnardo, and he has done an excellent job. The financial information is attached to this report.

Simon Climer continues to be responsible for payroll.

Employment Issues

Rev Bethany Burrage is our permanent employee and works full time at 37.5 hours per week. Yvette Bliss has been employed this year as our building manager for four hours per week and Dorrett Taylor as our cleaner for two hours per week. These roles are changing for the next financial year as Bethany leaves Rosedale and an administrator is appointed.

Structure, governance and management

Rosedale Community Church (CIO) members are the leadership team of the church and elected by those in fellowship. Natasha Unadike was added to our team in January 2025

For the year 2024-2025 the leadership team included:

- Rev Bethany Burrage (Pastor, Trustee, Safeguarding Co-ordinator, Health & Safety Co-ordinator)
- Simon Climer (Chair of the Trustees, Employee Administrator)
- Barbara Duker (Trustee)
- Titi Adenuga
- Dorrett Taylor
- Natasha Unadike

The following policies have been reviewed to ensure that they are up to date and fit for purpose:

- GDPR
- Safeguarding
- Health and Safety
- Volunteers
- Financial procedures

Rev Bethany Burrage has given the church notice that she will be leaving Rosedale Community Church in June 2025. Rev Alex Shoderu has been appointed as the new pastor and will begin his role in September 2025.

The members of Rosedale (CIO) have met regularly over the past year either in person and minutes have been taken.

The trustees hold meetings as necessary, and in accordance with our constitution also make decisions by e-mail and phone. We would like to appoint at least one, possibly two, new trustees.

Health and Safety

Health and Safety remains a priority and all the weekly/monthly/quarterly/annual checks continue to be completed. The topic is regularly included in our Trustees and Members meetings.

General Data Protection Regulations

In compliance with the GDPR we maintain good practise and follow our policy with regard to the signed agreements from all our members regarding the use of their personal data. Our newsletters are delivered by e-mail through MailChimp which permits the receiver to 'unsubscribe' as they choose.

People join the WhatsApp groups as their personal choice.

Safeguarding

Rosedale is covered by the *Connexions* membership to the advisory service *ThirtyOne:Eight* and receives regular updates and news. All policies and procedures have been reviewed and updated where required. Safeguarding Training has been provided to our volunteers either through a Zoom webinar, in-person training or the equivalent training from their own organisations. There have not been any safeguarding concerns this year.

Report Prepared by Rev Bethany Burrage,
Pastor of Rosedale Community Church

Receipts and Payments Accounts
Rosedale Community Church

Charity Number: 1169778

For the period from

01/04/2024

to

31/03/2025

Section A : Receipts and Payments

Receipts	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Offering & Donations	£4,469.00		£4,469.00	£5,256.00
Gift Aid Offerings	£21,273.00		£21,273.00	£19,911.00
Gift Aid Small Donations	£5,267.00		£5,267.00	£6,377.00
Grants		£1,500.00	£1,500.00	£14,409.00
Rent	£6,258.00		£6,258.00	£6,592.00
Sundry Receipts	£4,328.00	£4,494.00	£8,822.00	£8,505.00
Young at Heart		£2,934.00	£2,934.00	£3,800.00
Parent & Toddler		£126.00	£126.00	£1,491.00
Total Receipts	£41,595.00	£9,054.00	£50,649.00	£66,341.00

Payments	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Minister & Manse	29436		£29,436.00	£25,434.00
Hall Running Costs	17713		£17,713.00	£14,761.00
Church Overheads	3485		£3,485.00	£3,281.00
Mission		£4,642.00	£4,642.00	£3,003.00
Garden		£339.00	£339.00	£542.00
Warm Welcome		£1,766.00	£1,766.00	£1,748.00
Young at Heart		£3,108.00	£3,108.00	£2,910.00
Parent & Toddler		£552.00	£552.00	£750.00
Discipleship & Evangelism	£429.00		£429.00	£503.00
Children & Youth	£254.00		£254.00	£602.00
Locality Budget			£0.00	£28.00
Total Payments	£51,317.00	£10,407.00	£61,724.00	£53,562.00

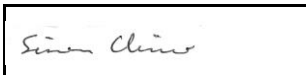
Net of Receipts/(Payments)	-£9,722.00	-£1,353.00	-£11,075.00	£12,779.00
Transfer between funds	£80.00		£80.00	£3,560.00
Cash funds last year end	£13,456.00	£5,972.00		£19,428.00
Cash funds this year end	£4,251.00	£4,642.00	£8,893.00	

Section B Statement of assets and liabilities at 31st March 2025

	Unrestricted Funds	Restricted Funds
Cash Funds:		
Cash	£0.00	£0.00
Bank Community Account	£3,948.00	£4,642.00
Bank Business Premium Account	£303.00	
Total cash funds (agree balance with receipts & payments accounts)	£4,251.00	£4,642.00

Other monetary assets		
Investment assets		
Assets retained for church use		
Liabilities		

Signed by one trustee on behalf of all the trustees

Signature 

Print Name

Date of approval

The below form part of this statement

Notes to Financial Statements at 31st March 2025

Note 1: Account Policies:

The Financial Statements have been prepared in accordance with the Charities Act 2011 on the Receipts and Payments basis.

Note 2: Restricted Funds:

Fund Name	Balance at 31/03/2024	Receipts in year	Payments in year	Transfers Restricted to Unrestricted	Balance at 31/3/2025
Young at Heart	£1,634.00	£3,834.00	£3,108.00	£900.00	£1,460.00
Mission (SLM Trip)	£346.00	£0.00	£0.00	£0.00	£346.00
Mission (Other)	£50.00	£1,205.00	£4,642.00	-£3,000.00	-£387.00
Locality Grant	£28.00	£0.00	£0.00	£0.00	£28.00
Garden	£49.00	£100.00	£339.00	-£200.00	£10.00
Parent & Toddler	£701.00	£1,131.00	£552.00	£1,000.00	£280.00
Warm Welcome	£3,161.00	£2,890.00	£1,766.00	£1,380.00	£2,905.00
Totals	£5,969.00	£9,160.00	£10,407.00	£80.00	£4,642.00
Agree Balance with Receipts and Payments Accounts - Yes					

Independent Examiner's Report to the trustees/ members of Rosedale Community Church

I report on the accounts for the financial year 1st April 2024 to 31th March 2025.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act),
- and to state whether particular matters have come to my attention.

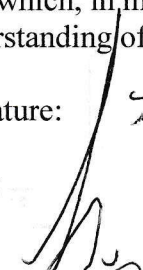
Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.


Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and
 - comply with the accounting requirements of the 1993 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:  7 - 10 - 25

Date:


Vincent Sobczak
123 Windmill Lane
Cheshunt
Waltham Cross
EN8 9AR

ROSEDALE COMMUNITY CHURCH

England & Wales - Charity number 1169778

Accounts

Rosedale Community Church
Part of the Countess of Huntingdon's Connexion
Annual Report for April 2023 – March 2024, presented at the AGM on 11th June 2024

Rosedale Community Church (Rosedale) became a charity on 19th October 2016. This is the seventh annual report.

Aims and Objectives

Rosedale's mission statement has been:

Rosedale Community Church, is a Christ centred community dedicated to impacting Cheshunt, our nation and beyond with the love of God in the power of the Holy Spirit.

But even after all these years most people could not recall the entire sentence and so we have simplified it to the summary phrase: a Christ-Centred Community

We are committed to:

- providing Christian education and spiritual support to the congregation and the community.
- providing pastoral care to the congregation and the community.
- providing a venue for community groups.
- supporting charities and mission both in the UK and overseas as we are able.

Christian Education and Spiritual Support

- Over the past year Rosedale has met weekly for public worship and the preaching of the scripture. There is a weekly Sunday School for primary school children and occasional provision for teenagers.
- Bible studies and prayer meetings take place regularly on Zoom and in person.
- Through the summer and autumn of 2023 we held monthly worship and prayer evenings.
- Other one-off events or short courses have also been provided.

Pastoral Care

Sheila Woods has now retired and so we currently do not have a named lead for pastoral care. Bethany provides the majority of pastoral care, although occasionally duties are shared among the members. This has included home and hospital visits, assisting with meals, prayer and informal counsel.

We have a couple of congregational members who are still isolating in their homes and so we remain in contact with them mostly by phone or Zoom.

Community Engagement

In April 2020 The Broxbourne Coronavirus Community Partnership was formed with Rosedale Community Church as one of the initial members. We continue to engage with them and be part of the recovery for our local area.

We currently host the following community groups:

- The One YMCA Family Centre.
- Senior Fitness Class run by Stevenage Football Club.
- Hearts for Herts Food Pantry and craft café.
- Kinisi Flow exercise class

In addition, we provide the following groups open to all in the community:

- Young at Heart - for seniors.
- Parent & Toddler group.
- Walks for Wellbeing
- Warm Welcome Space

Bethany Burrage has been invited to share in the assemblies and lessons for two local primary schools. Andrews Lane nursery attended the church for their Christingle service.

Charity and Mission Support

- We have provided friendship and practical support to several local families seeking asylum.
- In September we sent 60 shoe bags, containing gifts and essentials, to Sierra Leone, along with other donations of educational books, medical items and glasses.
- We continue to be a partner church with *Open Doors* and support children through *Compassion*.
- We collect grocery items to donate to those in need either directly or through the local Food Bank.
- Our Warm Welcome provides a free lunch every Wednesday.

Financial donations have been given to the following charities:

- The Connexion Mission Fund
- Sierra Leone Mission
- Compassion UK
- Open Doors
- Jews for Jesus
- Mission Aviation Fellowship
- Message Trust

Esther and Bethany Burrage are members of the of the Sierra Leone Mission Committee.

Strategy

In order to fulfil our goal to be a Christ-Centred Community providing spiritual help and support to our congregational members we focus on three areas:

- Encouraging encounter with the Lord through prayer.
- Encouraging growth in discipleship through training and teaching.
- Encouraging growth in our witness through outreach and evangelism.

The prayer line continues to be a valued resource and participation has increased this past year. In January we held a week of prayer and fasting. Bethany has offered several short courses to provide discipleship such as our Lent Bible Meditations and a Soul Faring Course. As part of our Warm Welcome we also offer a weekly Communion to those who wish to participate. Outreach and evangelism has mainly taken the form of one-to-one conversations during our community activities, along with our seasonal events.

Church Family

Our congregation continues to grow slowly through the addition of new attendees and families. Although it is rare for all our members to be in church at the same time, on special occasions, such as Christmas and Easter, we are usually full with little room left for visitors. Options to manage this growth includes the possibility of adding a second service or hiring a nearby larger hall – ie Andrews' Lane Primary School.

Last July we were delighted to be able to hold a baptism service for two of our attendees. And four people have been welcomed into membership of the fellowship.

Ecumenical Relationships

Rosedale is part of the local *Churches Together* group.

During the year we joined *Wormley Free Church* for our Good Friday service and a summer picnic. We have also developed strong links with *Life Church*, Cuffley. Bethany is also a member of the *Enfield Minister's Breakfast*.

Bethany Burrage is a member of the Board of Trustees of *Countess of Huntingdon's Connexions* providing a valuable link with our covering denomination. In that role she is also a Governor of the *Cheshunt Foundation*.

Building & Garden Refurbishment

The unfinished work of the 2021 refurbishment was finally completed in Autumn 2023. We finally had a warm building this past winter.

The Community Garden continues to provide great delight and a place for friendship and wellbeing. Lynn and Vince Sobczak have shown dedicated and thoughtful leadership in arranging the work days and the visits to other gardens. Unfortunately, we have not been able to source as many grants this past year but the church are including some gardening costs within the budget.

Financial Concerns

Following the financial challenges of 2022-2023 we began this financial year with more hope. Bethany was able to return to full time pay in April 2023 and continue throughout the year. Our congregational giving increased and our hall hire income was slightly up. We received £6000 of grant funding from the Connexion towards the rental costs of our hall. We were also able to access quite a number of small grants to fund various activities. These included.

- The Hertfordshire Community Foundation and Communities 1st for our Warm Welcome.
- Churches Together for our Warm Welcome.
- The Locality Budget for our Community Garden and *Young at Heart* Christmas dinner.
- Broxbourne Educational Charity for laptops and guitars for young asylum seekers.
- Hertfordshire County Council for Christmas celebrations.

Bethany Burrage has been the treasurer since 2020 but from 1st April 2024 this role is going to be fulfilled by Andrew Barnardo.

Simon Climer continues to be responsible for payroll.

Employment Issues

Bethany Burrage is our permanent employee and works full time at 37.5 hours per week.

Yvette Bliss has been employed this year as our building manager for four hours per week and Dorrett Taylor as our cleaner for two hours per week.

Structure, governance and management

Rosedale Community Church (CIO) members are the leadership team of the church and elected by those in fellowship.

Sheila Woods who was a key leader at Rosedale for 20+ years has now retired as a member of the leadership team and trustee. Lynn Sobczak has also stepped down. Barbara Duker Asafo-Adjei is our new Trustee.

For the year 2023-2024 the leadership team included:

- Simon Climer (Chair of the Trustees, Employee Administrator)
- Barbara Duker (Trustee)
- Bethany Burrage (Pastor, Trustee, Safeguarding Co-ordinator, Health & Safety Co-ordinator, Treasurer & Book Keeping)
- Titi Adenuga
- Dorrett Taylor

The following policies have been reviewed to ensure that they are up to date and fit for purpose:

- GDPR
- Safeguarding
- Health and Safety
- Volunteers

- Financial procedures

Bethany Burrage has given the church notice that she will be leaving Rosedale Community Church in the early summer of 2025. We are currently advertising for a new pastor to take her place.

Health and Safety

Health and Safety remains a priority and all the weekly/monthly/quarterly/annual checks continue to be completed. The topic is regularly included in our Trustees and Members meetings.

General Data Protection Regulations

In compliance with the GDPR we maintain good practise and follow our policy with regard to the signed agreements from all our members regarding the use of their personal data. Our newsletters are delivered by e-mail through MailChimp which permits the receiver to 'unsubscribe' as they choose.

Safeguarding

Rosedale is covered by the *Connexions* membership to the advisory service *ThirtyOne:Eight* and receives regular updates and news. All policies and procedures have been reviewed and updated where required. Safeguarding Training has been provided to our volunteers either through a Zoom webinar, in-person training or the equivalent training from their own organisations. There has not been any safeguarding concerns this year.

The members of Rosedale (CIO) have met regularly over the past year either in person or via Zoom and minutes have been taken.

The trustees hold meetings as necessary, and in accordance with our constitution also make decisions by e-mail and phone. We would like to appoint at least one, possibly two, new trustees.

Receipts and Payments Accounts Rosedale Community Church

Charity Number: 1169778

For the period from

01/04/2023

to

31/03/2024

Section A : Receipts and Payments

Receipts	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Offering & Donations	£5,005.00	£251.00	£5,256.00	£3,683.00
Gift Aid Offerings	£19,911.00		£19,911.00	£19,563.00
Gift Aid Small Donations	£6,377.00		£6,377.00	£6,016.00
Grants		£14,409.00	£14,409.00	£8,182.00
Rent	£6,592.00		£6,592.00	£9,503.00
Sundry Receipts	£8,505.00		£8,505.00	£7,819.00
Young at Heart		£3,800.00	£3,800.00	£2,238.00
Parent & Toddler		£1,491.00	£1,491.00	£1,491.00
Total Receipts	£46,390.00	£19,951.00	£66,341.00	£58,495.00

Payments	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Minister & Manse	£25,434.00		£25,434.00	£23,102.00
Leadership Intern			£0.00	£8,759.00
Hall Running Costs	£14,761.00		£14,761.00	£16,071.00
Church Overheads	£3,281.00		£3,281.00	£2,479.00
Mission	£3,003.00		£3,003.00	£3,434.00
Garden		£542.00	£542.00	£2,718.00
Warm Welcome		£1,748.00	£1,748.00	£609.00
Young at Heart		£2,910.00	£2,910.00	£1,918.00
Parent & Toddler		£750.00	£750.00	£730.00
Discipleship & Evangelism	£503.00		£503.00	£579.00
Children & Youth	£602.00		£602.00	£125.00
Locality Budget		£28.00	£28.00	£566.00
Total Payments	£47,584.00	£5,978.00	£53,562.00	£61,090.00

Net of Receipts/(Payments)	-£1,194.00	£13,973.00	£12,779.00	-£2,595.00
Transfer between funds			£3,560.00	£2,500.00
Cash funds last year end				£6,649.00
Cash funds this year end			£19,428.00	

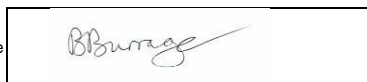
Section B Statement of assets and liabilities at 31st March 2023

	Unrestricted Funds	Restricted Funds
Cash Funds:		
Cash	£0.00	£0.00
Bank Community Account	£13,459.00	£5,969.00
Bank Business Premium Account	£299.00	
Total cash funds (agree balance with receipts & payments accounts)	£13,758.00	£5,969.00

Other monetary assets		
Investment assets		
Assets retained for church use		
Liabilities		

Signed by one trustee on behalf of all the trustees

Signature



Print Name

Bethany Burrage

Date of approval

08.08.2024

The below form part of this statement

Notes to Financial Statements at 31st March 2024 Note 1: Account Policies:

The Financial Statements have been prepared in accordance with the Charities Act 2011 on the Receipts and Payments basis.

Note 2: Restricted Funds:

Fund Name	Balance at 31/03/2023	Receipts in year	Payments in year	Transfers Restricted to Unrestricted	Balance at 31/3/2024
Young at Heart	£1,445.00	£3,999.00	£2,910.00	£900.00	£1,634.00
Mission (SLM Trip)	£144.00	£202.00	£0.00		£346.00
Mission (other)	£0.00	£50.00	£0.00		£50.00
Locality Grant	£28.00	£0.00	£0.00		£28.00
Garden	£443.00	£150.00	£544.00		£49.00
Parent & Toddler	£460.00	£1,491.00	£750.00	£500.00	£701.00
Grants for Warm Welcome	£301.00	£6,768.00	£1,748.00	£2,160.00	£3,161.00
Totals	£2,821.00	£12,660.00	£5,952.00	£3,560.00	£5,969.00
Agree Balance with Receipts and Payments Accounts - Yes					

Independent Examiner's Report to the trustees/ members of Rosedale Community Church

I report on the accounts for the financial year 1st April 2023 to 31st March 2024.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act),
- and to state whether particular matters have come to my attention.

Basis of independent examiner's report

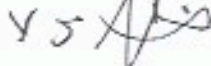
My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and
 - comply with the accounting requirements of the 1993 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:



Date:

19/7/24

Vincent Sobczak
123 Windmill Lane
Cheshunt
Waltham Cross
EN8 9AR

ROSEDALE COMMUNITY CHURCH

England & Wales - Charity number 1169778

Accounts

Rosedale Community Church
Part of the Countess of Huntingdon's Connexion
Annual Report for April 2022 – March 2023, presented at the AGM on 13th June 2023

Rosedale Community Church (Rosedale) became a charity on 19th October 2016. This is the sixth annual report.

Aims and Objectives

Rosedale's mission statement has been:

Rosedale Community Church, is a Christ centred community dedicated to impacting Cheshunt, our nation and beyond with the love of God in the power of the Holy Spirit.

But even after all these years most people could not recall the entire sentence and so we have simplified it to the summary phrase of being: a Christ-Centred Community

We are committed to:

- providing Christian education and spiritual support to the congregation and the community.
- providing pastoral care to the congregation and the community.
- providing a venue for community groups.
- supporting charities and mission both in the UK and overseas as we are able.

Christian Education and Spiritual Support

- Over the past year Rosedale has met weekly for public worship and the preaching of the scripture. There is a weekly Sunday School for primary school children and youth work for teenagers.
- Bible studies and prayer meetings take place regularly on Zoom and in person.
- Other one-off events or short courses have also been provided.
- We provided a very popular Easter Nativity Workshop.

Pastoral Care

Sheila Woods is our named lead for pastoral care although the duties are shared among the members. This has included home and hospital visits, assisting with meals, prayer and informal counsel.

We have a couple of congregational members who are still isolating in their homes and so we remain in contact with them., mostly by phone or Zoom.

Community Engagement

In April 2020 The Broxbourne Coronavirus Community Partnership was formed with Rosedale Community Church as one of the initial members. We continue to engage with them and be part of the recovery for our local area.

Although several community groups returned to once again use our hall, several of them have since cancelled their hall hire due to lack of funding. We currently host:

- The One YMCA Family Centre.
- Senior Fitness Class run by Stevenage Football Club.
- Hearts for Herts Food Pantry and craft café.
- Slow Cooker course

In addition, we provide the following groups open to all in the community:

- Young at Heart - for seniors.
- Parent & Toddler group.
- Walks for Wellbeing
- Warm Welcome Space

Bethany Burrage has been invited to share in the assemblies and lessons for two local primary schools. Andrews Lane nursery attended the church for their Christingle service.

Charity and Mission Support

- At Christmas we provided eight food hampers to individuals in need.
- In September we sent 60 shoe bags, containing gifts and essentials, to Sierra Leone.
- We continue to be a partner church with *Open Doors* and support children through *Compassion*.
- We collect grocery items to donate those in need either directly or through the local Food Bank.

Financial donations have been given to the following charities:

- The Connexion Mission Fund
- Sierra Leone Mission
- Compassion UK
- Open Doors
- Tearfund
- Jews for Jesus
- Mission Aviation Fellowship
- Message Trust

Esther and Bethany Burrage are members of the of the Sierra Leone Mission Committee.

Strategy

In order to fulfil our goal to be a Christ-Centred Community providing spiritual help and support to our congregational members we focus on three areas:

- Encouraging encounter with the Lord through prayer.
- Encouraging growth in discipleship through training and teaching.
- Encouraging growth in our witness through outreach and evangelism.

The prayer line continues to be a valued resource and participation which has increased this past year. In January we held a week of prayer and fasting. In the Autumn of 2022 and early Spring 2023 we offered two short courses entitled 'Questions of Faith' to help those who desire to know more about the Christian faith. As part of our Warm Welcome we also offer a weekly Communion to those who wish to participate. Outreach and evangelism has mainly taken the form of one-to-one conversations during our community activities.

Church Family

Our congregation continues to grow slowly through the addition of new attendees and families. Although it is rare for all our members to be in church at the same time, on special occasions, such as Christmas and Easter, we are usually full with little room left for visitors. This is likely to be an issue we will need to address in the next year or two.

Last July we were delighted to be able to hold a baptism service. We were sad to say goodbye for now to dear Rose Barton who died just before her 100th birthday.

Ecumenical Relationships

Rosedale is part of the local *Churches Together* group.

During the year we joined *Wormley Free Church* for our Good Friday service, a summer picnic and our Harvest Celebration. We have also developed strong links with *Life Church*, Cuffley, and worked together for their Speakers Corner course. Bethany is also a member of the *Enfield Minister's Breakfast*.

Bethany Burrage is a member of the Board of Trustees of *Countess of Huntingdon's Connexions* providing a valuable link with our covering denomination. In that role she is also a Governor of the *Cheshunt Foundation*.

Building & Garden Refurbishment

It has now been two years since the Borough of Broxbourne Council refurbished the building. However there are still outstanding issues that have not been resolved. We continue to request a completion of the work.

The Community Garden has been very well received. It was officially opened as part of the Queen's Platinum Jubilee celebrations on 3rd June 2022 when a tree was planted in her Majesty's Honour and almost 100 people attended our garden party. Since then the Gardening Club has continued the wonderful work of caring for the garden. It provides a lovely haven for our neighbourhood and there are many children and adults who enjoy wandering around the features. Several times during year the volunteers have taken trips out together to visit other gardens.

Financial Concerns

Following the ending of lockdown restrictions, we were expecting that many of our community groups would return to pre-pandemic levels. Unfortunately, that did not occur and the following economic slowdown appears to have impacted charities and groups further. Rental income has been considerably lower than anticipated and this has caused significant hardship, including the fact that we had to reduce Bethany's hours to part-time from December 2022-March 2023.

We are being given assistance by the *Connexion* to pay the hall rent for 2023-2024 but we are actively looking at what we can do to increase our income.

However, we praise God that our church congregation have been incredibly generous and we were able to access grants from:

- The *Connexion* to support Joel Allaby.
- The Hertfordshire Community Foundation for our Warm Welcome.
- Churches Together for our Warm Welcome.
- The Locality Budget for our Community Garden, Youth Camp and *Young at Heart* Christmas dinner.

Employment Issues

Bethany Burrage (was Green) is our permanent employee.

Joel Allaby was our paid part-time Leadership Intern until January 2023 when he moved to a placement at Bolney Chapel.

Yvette Bliss has been employed this year as our building manager for four hours per week.

In July 2022 Dorrett Taylor began employment as our cleaner for two hours per week.

Structure, governance and management

Rosedale Community Church (CIO) members are the leadership team of the church and elected by those in fellowship.

Leadership Intern Joel Allaby was a valued part of our leadership team until January 2023. Likewise, we were thrilled that Becky Green, was part of our team until September 2022 when she left for University.

Sheila Woods has been a key leader at Rosedale for the past 20+ years. She is now in the process of retiring from our leadership team. We are delighted that Barbara Duker has joined us.

The leadership team currently includes:

- Simon Climer (Chair of the Trustees, Employee Administrator)
- Sheila Woods (Trustee and Pastoral Care leader)
- Bethany Burrage (Pastor, Trustee, Safeguarding Co-ordinator, Health & Safety Co-ordinator, Treasurer & Book Keeping)
- Titi Adenuga

- Dorrett Taylor
- Lynn Sobczak (Minutes Secretary)
- Barbara Duker

The following policies have been reviewed to ensure that they are up to date and fit for purpose:

- GDPR
- Safeguarding
- Health and Safety
- Volunteers
- Financial procedures

Health and Safety

Health and Safety remains a priority and all the weekly/monthly/quarterly/annual checks continue to be completed. The topic is regularly included in our Trustees and Members meetings.

General Data Protection Regulations

In compliance with the GDPR we maintain good practise and follow our policy with regard to the signed agreements from all our members regarding the use of their personal data. Our newsletters are delivered by e-mail through MailChimp which permits the receiver to 'unsubscribe' as they choose.

Safeguarding

Rosedale is covered by the *Connexions* membership to the advisory service *ThirtyOne:Eight* and receives regular updates and news. All policies and procedures have been reviewed and updated where required. Safeguarding Training has been provided to our volunteers either through a Zoom webinar, in-person training or the equivalent training from their own organisations. There has not been any safeguarding concerns this year.

The members of Rosedale (CIO) have met regularly over the past year either in person or via Zoom and minutes have been taken.

The trustees hold meetings as necessary, and in accordance with our constitution also make decisions by e-mail and phone. We would like to appoint at least one, possibly two, new trustees.

Receipts and Payments Accounts Rosedale Community Church

Charity Number: 1169778

For the period from

01/04/2022

to

31/03/2023

Section A : Receipts and Payments

Receipts	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Offering & Donations	£3,538.00	£145.00	£3,683.00	£4,069.00
Gift Aid Offerings	£19,523.00	£40.00	£19,563.00	£16,540.00
Gift Aid Small Donations	£5,546.00	£470.00	£6,016.00	£2,803.00
Grants		£8,182.00	£8,182.00	£13,715.00
Rent	£9,503.00		£9,503.00	£8,029.00
Sundry Receipts	£7,819.00		£7,819.00	£4,545.00
Young at Heart		£2,238.00	£2,238.00	£1,730.00
Parent & Toddler		£1,491.00	£1,491.00	£762.00
Total Receipts	£45,929.00	£12,566.00	£58,495.00	£52,193.00

Payments	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Minister & Manse	£23,102.00		£23,102.00	£27,065.00
Leadership Intern	£1,894.00	£6,865.00	£8,759.00	£5,770.00
Hall Running Costs	£16,071.00		£16,071.00	£14,463.00
Church Overheads	£2,479.00		£2,479.00	£1,732.00
Mission	£2,810.00	£624.00	£3,434.00	£3,447.00
Garden		£2,718.00	£2,718.00	£177.00
Warm Welcome		£609.00	£609.00	£0.00
Young at Heart		£1,918.00	£1,918.00	£798.00
Parent & Toddler		£730.00	£730.00	£292.00
Discipleship & Evangelism	£579.00		£579.00	£365.00
Children & Youth	£125.00		£125.00	£164.00
Locality Budget		£566.00	£566.00	£145.00
Total Payments	£47,060.00	£14,030.00	£61,090.00	£54,418.00

Net of Receipts/(Payments)	-£1,131.00	-£1,464.00	-£2,595.00	-£2,225.00
Transfer between funds			£2,500.00	£400.00
Cash funds last year end				£9,244.00
Cash funds this year end			£6,649.00	

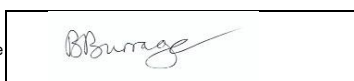
Section B Statement of assets and liabilities at 31st March 2023

	Unrestricted Funds	Restricted Funds
Cash Funds:		
Cash	£0.00	£0.00
Bank Community Account	£3,831.00	£2,818.00
Bank Business Premium Account	£295.00	
Total cash funds (agree balance with receipts & payments accounts)	£4,126.00	£2,818.00

Other monetary assets		
Investment assets		
Assets retained for church use		
Liabilities		

Signed by one trustee on behalf of all the trustees

Signature



Print Name

Bethany Burrage

Date of approval

03.11.23

The below form part of this statement

Notes to Financial Statements at 31st March 2022 Note 1: Account Policies:

The Financial Statements have been prepared in accordance with the Charities Act 2011 on the Receipts and Payments basis.

Note 2: Restricted Funds:

Fund Name	Balance at 31/03/2021	Receipts in year	Payments in year	Transfers Restricted to Unrestricted	Balance at 31/3/2022
Young at Heart	£2,126.00	£2,238.00	£1,918.00	£1,000.00	£1,446.00
Mission (SLM Trip)	£113.00	£31.00	£0.00		£144.00
Mission (other)	£0.00	£624.00	£624.00		£0.00
Leadership Intern	£1,270.00	£5,595.00	£6,865.00		£0.00
Locality Grant	£55.00	£600.00	£567.00	£60.00	£28.00
Garden	£2,823.00	£338.00	£2,718.00		£443.00
Parent & Toddler	£296.00	£1,491.00	£730.00	£600.00	£457.00
Grants for Warm Welcome		£500.00	£200.00		£300.00
Hertfordshire CF		£1,250.00	£410.00	£840.00	£0.00
Totals	£6,683.00	£12,667.00	£14,032.00	£2,500.00	£2,818.00
Agree Balance with Receipts and Payments Accounts - Yes					

Independent Examiner's Report to the trustees/ members of Rosedale Community Church

I report on the accounts for the financial year 1st April 2022 to 31st March 2023.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act),
- and to state whether particular matters have come to my attention.

Basis of independent examiner's report

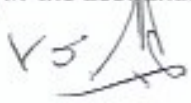
My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and
 - comply with the accounting requirements of the 1993 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:



Date:

23/9/23

Vincent Sobczak
123 Windmill Lane
Cheshunt
Waltham Cross
EN8 9AR

ROSEDALE COMMUNITY CHURCH

England & Wales - Charity number 1169778

Accounts

Rosedale Community Church
Part of the Countess of Huntingdon's Connexion
Annual Report for April 2021 – March 2022, presented at the AGM on 10th May 2022

Rosedale Community Church (Rosedale) became a charity on 19th October 2016. This is the fifth annual report.

Aims and Objectives

Rosedale's mission statement is:

Rosedale Community Church, is a Christ centred community dedicated to impacting Cheshunt, our nation and beyond with the love of God in the power of the Holy Spirit.

We are committed to:

- providing Christian education and spiritual support to the congregation and the community.
- providing pastoral care to the congregation and the community.
- providing a venue for community groups.
- supporting charities and mission both in the UK and overseas as we are able.

Coronavirus Pandemic

The past year has once again been partly conducted under the various restrictions and complications of the pandemic. We continued to follow all regulations carefully and then adjusted our activities as the various rules were lifted.

Christian Education and Spiritual Support

- We began the year with the weekly worship online, however we returned to the building (with restrictions) at the end of June. As the regulations eased, we followed suit and finally resumed full services, including the serving of refreshments, from the end of February 2022.
- Bible studies, prayer meetings and home group courses have taken place by Zoom and in person.
- The weekly Sunday School was re-established in September 2021.
- Our youth group provision began in July 2021 with outdoor gatherings and a wonderful youth camp in August 2021. In the autumn we re-introduced some Sunday mornings in the Hut and monthly evening gatherings.
- We were once again able to provide our very popular and wonderful Nativity workshop in December 2021.

Pastoral Care

Sheila Woods continues as our named lead for pastoral care although the duties are shared among the members. During lockdown, each member of the leadership team was been responsible for staying in touch with a number of households from the congregation. This was mainly accomplished by phone, Zoom and visits to the doorstep. We also provided virtual coffee mornings through Zoom.

Since the easing of restrictions, the pastoral care has once again been able to be in person, with visits and hospitality offered. However, there are a few individuals and households who are at high risk and so we continue to stay in touch mainly via phone.

Community Engagement

In April 2020 The Broxbourne Coronavirus Community Partnership was formed with Rosedale Community Church as one of the initial members. We continue to engage with them and be part of the recovery for our local area.

Following the refurbishment and the reopening of our building, community groups began to return to use the hall. These have included:

- The One YMCA Family Centre.

- Senior Fitness Class run by Stevenage Football Club.
- CGL - supporting recovering addicts.
- HertsMind Dementia Support.
- Tiny Talk - Baby Signing.
- Hearts for Herts craft café.

In addition, we have provided the following groups open to all in the community:

- Young at Heart - for seniors.
- Parent & Toddler group.
- Walks for Wellbeing

We had hoped to offer free household budgeting courses utilising the resources of Christians Against Poverty. But despite extensive advertising and offering several different formats, there have been no clients.

When the local primary school re-opened to visitors in September 2021, Bethany Green was once again invited to take KS1 & KS2 assemblies.

One of our fellowship members, Adam Barrett, has made a significant contribution to the local community during the pandemic. He helped establish the local Food Pantry, trained to become one of our walk leaders, is a Parent & Toddler group volunteer, along with helping his neighbours with shopping and providing volunteer support for CGL. We nominated him for a Borough award and celebrated with him when he won his category in March 2022.

Charity and Mission Support

- At Christmas we provided three food hampers to individuals in need.
- In July, Esther Green did a sponsored walk of 50 miles of the Pennine Way to raise funds for the Sierra Leone Mission.
- In September we sent 60 shoe bags, containing gifts and essentials, to Sierra Leone.
- We continue to be a partner church with *Open Doors* and support children through *Compassion*.
- We collect grocery items to donate those in need either directly or through the local Food Bank.

Financial donations have been given to:

- The Connexion Mission Fund
- Sierra Leone Mission
- Compassion UK
- Open Doors
- Peace Cottage, Hoddesdon
- Samaritans Purse - emergency medical care in Ukraine.

Esther and Bethany Green are members of the of the Sierra Leone Mission Committee and were hoping to re-visit the country in the summer of 2020. This was cancelled due to Covid-19, but it is hoped that they will be able to conduct a trip by the end of 2022.

Strategy

Once again, some of our specific plans and goals had to be adjusted due to the Coronavirus, however we did continue our threefold focus:

- Encouraging encounter with the Lord through prayer.
- Encouraging growth in discipleship through training and teaching.
- Encouraging growth in our witness through outreach and evangelism.

The prayer line continues to be a valued resource and participation which has increased this past year. Our sermon series through Lent 2022 focused on the Lords' Prayer whilst our in person home group has studied *Mission Shaped Living* by John McGinley.

Church Family

The Coronavirus has been the cause of much suffering and although we haven't lost any of our church fellowship members, many families have been affected and mourn. We have supported them all. We have also provided help and aid as needed during household lockdowns.

We have also had the wonderful opportunity to rejoice with those who are celebrating, and have held thanksgiving and dedication services for two infants.

To our great sadness, some of our previous members of fellowship have still not returned to worship with us. However, we several new families and individuals have joined us and there is a significant feeling of growth, optimism and hope in our congregation.

Ecumenical Relationships

Rosedale is part of the local *Churches Together* group. During the year we joined *Wormley Free Church* for an online service, and we have developed strong links with *Life Church*, Cuffley, with Bethany providing an online sermon, our youth fellowshiping together and our men joining *Life Church* for their first men's prayer breakfast. In June 2021 we were delighted to host a prayer walk and outdoor service with a church from Edmonton, London. Bethany has continued to foster links with the pastors of Enfield district churches.

Bethany Green is a member of the Board of Trustees of *Countess of Huntingdon's Connexions* providing a valuable link with our covering denomination.

Building & Garden Refurbishment

The Council began the long-awaited refurbishment on 1st March 2021. This was initially due to be completed on 23rd April, but delays meant that we finally were able to resume activities in the building at the end of June. The second stage of refurbishment was the landscaping of the garden which was concluded in February 2022. We are very grateful for the hard work of Vince and Lynn Sobczak who have been the project leaders for this welcome and exciting venture. The new Community Garden will be officially opened as part of the Queen's Platinum Jubilee celebrations on 3rd June 2022.

Health and Safety

During the various lockdown and Covid-19 restrictions, we carefully followed all required risk assessments and procedures. Following the refurbishment we updated our Health and Safety policy and continue to complete all the weekly/monthly/quarterly/annual checks.

General Data Protection Regulations

In compliance with the GDPR we maintain good practise and follow our policy with regard to the signed agreements from all our members regarding the use of their personal data. With the challenges of Coronavirus lockdown, others who wished to receive our weekly e-mails have been included and we use MailChimp which permits them to 'unsubscribe' as they choose.

Safeguarding

Rosedale is covered by the *Connexions* membership to the advisory service *ThirtyOne:Eight* and receives regular updates and news. All policies and procedures have been reviewed and updated where required. Safeguarding Training has been provided to our volunteers either through a Zoom webinar or in-person training. There was one safeguarding concern that was referred to the local social services. There have not been any that needed to be reported to the Charities Commission.

Financial Concerns

Like many charities the impact of the Coronavirus and lockdowns has been considerable. However, we praise God that our church congregation have been incredibly generous and we were able to access grants from:

- The *Connexion* to support Joel Allaby.

- The Borough of Broxbourne for a Coronavirus hardship grant towards our building rent.
- The Locality Budget and the *All Churches Trust* for our Community Garden.

Employment Issues

Bethany Green remains our full term, permanent employee.

Joel Allaby joined in September 2021 as a paid part-time Leadership Intern whilst also completing post-graduate studies.

In February 2022 it was decided to employ a building manager for four hours per week. The successful candidate began in April 2022.

Structure, governance and management

Rosedale Community Church (CIO) members are the leadership team of the church and elected by those in fellowship.

In September 2021 we were delighted to be joined by Leadership Intern Joel Allaby. He is funded by a grant from the Connexion and will be with us until August 2023. Becky Green, also joined the leadership team in September 2021 for a period of 12 months until her move to University.

We updated our financial policy in February 2022.

The leadership team currently includes:

- Simon Climer (Chair of the Trustees, Employee Administrator)
- Sheila Woods (Trustee and Pastoral Care leader)
- Bethany Green (Pastor, Trustee, Safeguarding Co-ordinator, Health & Safety Co-ordinator, Treasurer & Book Keeping)
- Titi Adenuga
- Dorrett Taylor
- Lynn Sobczak (Minutes Secretary)
- Joel Allaby (Leadership Intern)
- Becky Green (Worship & Youth)

The members of Rosedale (CIO) have met regularly over the past year either in person or via Zoom and minutes have been taken.

The trustees hold meetings as necessary, and in accordance with our constitution also make decisions by e-mail and phone. We would like to appoint at least one, possibly two, new trustees.

Receipts and Payments Accounts Rosedale Community Church

Charity Number: 1169778

For the period from 01/04/2021 to 31/03/2022

Section A : Receipts and Payments

Receipts	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Offering & Donations	£4,069.00		£4,069.00	£9,190.00
Gift Aid Offerings	£16,290.00	£250.00	£16,540.00	£16,734.00
Gift Aid Small Donations	£2,515.00	£288.00	£2,803.00	£1,281.00
Grants		£13,715.00	£13,715.00	£5,000.00
Rent	£8,029.00		£8,029.00	£12,010.00
Sundry Receipts	£4,545.00		£4,545.00	£4,671.00
Young at Heart		£1,730.00	£1,730.00	£0.00
Parent & Toddler		£762.00	£762.00	£68.00
Total Receipts	£35,448.00	£16,745.00	£52,193.00	£48,954.00

Payments	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Minister & Manse	£27,065.00		£27,065.00	£23,155.00
Leadership Intern	£1,325.00	£4,445.00	£5,770.00	£0.00
Hall Running Costs	£9,462.00	£5,000.00	£14,462.00	£11,072.00
Church Overheads	£1,732.00		£1,732.00	£1,292.00
Mission	£2,909.00	£538.00	£3,447.00	£1,535.00
Garden		£177.00	£177.00	£0.00
Hertfordshire Community		£0.00	£0.00	£4,800.00
Young at Heart		£798.00	£798.00	£270.00
Parent & Toddler		£292.00	£292.00	£40.00
Discipleship & Evangelism	£365.00		£365.00	£78.00
Children & Youth	£163.00		£163.00	£150.00
Locality Budget		£145.00	£145.00	£0.00
Total Payments	£43,021.00	£11,395.00	£54,416.00	£42,392.00

Net of Receipts/(Payments)	-£7,573.00	£5,350.00	-£2,223.00	£6,562.00
Transfer between funds			£400.00	£0.00
Cash funds last year end	£9,732.00	£1,737.00		£11,469.00
Cash funds this year end	£2,559.00	£6,687.00	£9,246.00	

Section B Statement of assets and liabilities at 31st March 2021

	Unrestricted Funds	Restricted Funds
Cash Funds:		
Cash	£0.00	£0.00
Bank Community Account	£2,561.00	£6,685.00
Bank Business Premium Account	£294.40	
Total cash funds (agree balance with receipts & payments accounts)	£2,855.40	£6,685.00

Other monetary assets		
Investment assets		
Assets retained for church use		
Liabilities		

Signed by one trustee on behalf of all the trustees

Signature



Print Name

Bethany B Green

Date of approval

15.10.2022

The below form part of this statement

Notes to Financial Statements at 31st March 2022 Note 1: Account Policies:

The Financial Statements have been prepared in accordance with the Charities Act 2011 on the Receipts and Payments basis.

Note 2: Restricted Funds:

Fund Name	Balance at 31/03/2020	Receipts in year	Payments in year	Transfers Restricted to Unrestricted	Balance at 31/3/2021
Young at Heart	£1,396.00	£1,730.00	£798.00	£200.00	£2,128.00
Mission (SLM Trip)	£113.00	£0.00	£0.00		£113.00
Mission (other)	£0.00	£538.00	£538.00		£0.00
Leadership Intern	£0.00	£5,715.00	£4,445.00		£1,270.00
Locality Grant	£200.00	£0.00	£145.00		£55.00
Garden	£0.00	£3,000.00	£177.00		£2,823.00
Parent & Toddler	£28.00	£762.00	£294.00	£200.00	£296.00
Totals	£1,737.00	£11,745.00	£6,397.00	£400.00	£6,685.00
Agree Balance with Receipts and Payments Accounts - Yes					

Independent Examiner's Report to the trustees/ members of Rosedale Community Church

I report on the accounts for the financial year 1st April 2021 to 31th March 2022.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act),
- and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and
 - comply with the accounting requirements of the 1993 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:

Date:

25/9/22

Vincent Sobczak
123 Windmill Lane
Cheshunt
Waltham Cross
EN8 9AR

ROSEDALE COMMUNITY CHURCH

England & Wales - Charity number 1169778

Accounts

Rosedale Community Church
Part of the Countess of Huntingdon's Connexion
Annual Report for April 2020 – March 2021, presented at the AGM on 7th June 2021

Rosedale Community Church (Rosedale) became a charity on 19th October 2016. This is the fourth annual report.

Aims and Objectives

Rosedale's mission statement is:

Rosedale Community Church, is a Christ centred community dedicated to impacting Cheshunt, our nation and beyond with the love of God in the power of the Holy Spirit.

We are committed to:

- providing Christian education and spiritual support to the congregation and the community.
- providing pastoral care to the congregation and the community.
- providing a venue for community groups.
- supporting charities and mission both in the UK and overseas as we are able.

Coronavirus Pandemic

The past year has been like no other. The pandemic has affected every individual and organisation in the UK and Rosedale is no exception. However, we rose to the challenges presented and have continued to serve our members and the community.

Christian Education and Spiritual Support

- The weekly worship service moved online, utilising both YouTube and Zoom. A link was also provided for our children for Sunday School each week. In September & October and for two weeks at the beginning of December, we also managed to hold restricted services in our hall.
- Bible studies and prayer meetings have taken place by Zoom.
- Through September and October and the two weeks of December, we held Covid-secure Bible Meditation courses in our hall.
- Christmas and Easter craft packs were provided for the children and youth.

Pastoral Care

Sheila Woods continues as our named lead for pastoral care although the duties are shared among the members. Each member of the leadership team has been responsible for staying in touch with a number of households from the congregation. This has mainly been accomplished by phone, Zoom and visits to the doorstep. We have also provided virtual coffee mornings and afternoon teas, through Zoom.

Community Engagement

With lockdown restrictions in place for the majority of the year, the use of the hall has been severely limited. The One YMCA Family Centre and the Senior Fitness Class run by Stevenage Football Club have been able to operate a limited service. CGL (which supports recovering addicts) has remained in contact with us and paid their rent but have not been open to the public.

In April 2020 The Broxbourne Coronavirus Community Partnership was formed with Rosedale Community Church as one of the initial members. Meeting, at first weekly and then each fortnight, it became a key element in supporting many of the most vulnerable in the borough. Initially this was focused on the essential needs of people to receive food and medical supplies. We contributed by providing a shopping/medication drop off service and friendly phone calls to up to 20 people per week.

In October we partnered with Hearts for Herts charity to open an emergency Food Pantry in our building. We also became the central hub for the “Give a Smile” Christmas campaign by our local County Councillors.

As the year progressed the Partnership also began to focus on what was needed to help people begin to recover. Financial hardship became a priority concern. Rosedale Community Church received funding from Hertfordshire Community Foundation to run household budgeting courses. Unfortunately, we were not able to fulfil our goals due to the further lockdowns. Only one full course was able to operate in person, whilst the others were moved online. Part of the grant was returned at the end of March 2021. The feedback from those participating in the course was excellent and we do intend to continue offering budgeting courses this coming year.

Another identified key need was for community walk leaders to support peoples’ physical, emotional and mental well-being in a safe environment. Three members of the church have begun their training and hope to complete it once restrictions ease. We will then be offering local small group walks.

Charity and Mission Support

- At Christmas we provided 16 food hampers to *Safer Places* (the local women’s refuge) and two additional hampers for local people.
- In September we sent 120 shoe bags, containing gifts and essentials, to Sierra Leone.
- We continue to be a partner church with *Open Doors* and support children through *Compassion*.

Financial donations have been given to:

- The Connexion Mission Fund
- Jews for Jesus
- Sierra Leone Mission
- The Message Trust

Strategy

Our specific plans and goals for 2020 did not survive the Coronavirus, however we did manage to continue our threefold focus:

- Encouraging encounter with the Lord through prayer.
- Encouraging growth in discipleship through training and teaching.
- Encouraging growth in our witness through outreach and evangelism.

The prayer line continues to be a valued resource and participation has increased this past year.

Church Family

The Coronavirus has been the cause of much suffering and many deaths. We mourn with those who mourn and it has been with great sorrow that we have supported the members of our congregation who have lost loved ones.

We also rejoice with those who rejoice and are thrilled to have welcomed the new additions to our church family through births and those joining us online.

Ecumenical Relationships

Rosedale is part of the local Churches Together group. Over the year we joined *Wormley Free Church* for several joint online services.

Bethany Green is a member of the Board of Trustees of *Countess of Huntingdon’s Connexions* and is a valuable link with our covering denomination.

Building Refurbishment

In March 2018 the Council approached us with the offer to refurbish the building that we lease from them. This was an answer to prayer, and many years of requests. It took three years to be organised but the

refurbishment finally began on the 1st March 2021, due to end on 23rd April. At their request we agreed not to use the building whilst the works progressed. Unfortunately, the works have been severely delayed, and the current timetable indicates that it will not be complete until the end of June. Our hall will then reopen for worship services and community group hire.

Health and Safety

The lockdown restrictions meant that our hall was not in use for most of the year. However, all appropriate Health and Safety checks were carried out on a weekly/monthly/quarterly basis. The issuing of Covid guidance required new risk assessments and procedures. These were swiftly and completely put in place and when the Council sent a warden to check we were able to demonstrate total compliance.

The current refurbishment of the hall is putting in new features that will be included in our updated Health and Safety policy and procedures when we re-open.

General Data Protection Regulations

In compliance with the GDPR we maintain good practise and follow our policy with regard to the signed agreements from all our members regarding the use of their personal data. With the challenges of Coronavirus lockdown, others who wish to receive our weekly e-mails have been included and will be followed up with a form once the lockdown is over.

Safeguarding

Rosedale is covered by the Connexions membership to the advisory service ThirtyOne:Eight and receives regular updates and news. Bethany has attended training this year in her responsibilities as the Safeguarding Lead and Trustee responsible for Safeguarding to ensure we remain aware of all new legislation and best practise. All policies and procedures have been reviewed and updated where required. Safeguarding Training has been provided to some of our volunteers through a Zoom webinar and all other volunteers will receive their training in the summer when we can once again meet in person. There have not been any safeguarding concerns this year that needed to be reported.

Employment Issues

Like many charities the impact of the Coronavirus and lockdowns has been considerable. Although we asked the Council for consideration over the rent, they would only defer payments. By July 2020 our financial situation was very dire. It seemed unlikely that we would be able to continue to pay Bethany a full-time wage and a new part-time contract was drafted in preparation. However, we Praise God that our church congregation were incredibly generous, CGL offered to pay their rent and we were able to apply for a grant. This ensured that we were able to continue to employ Bethany on her original contract.

Structure, governance and management

Rosedale Community Church (CIO) members are the leadership team of the church and elected by those in fellowship. In September 2020 Anne Pink resigned from the leadership team. Anne has faithfully served Rosedale Community Church for over 25 years and her gifts and expertise have been vital to the smooth running of the charity. She has retired as Treasurer and has gradually handed over her duties to others.

In September Bethany Green became the named Treasurer with Ruth Pitan of Better Connected Ltd, providing Book Keeping support. Simon Climer, Sheila Woods and Dorrett are the bank account signatories. Anne has continued with payroll but this will be handed over to Simon in the near future. A finance policy is currently being developed and will be submitted to the leadership team in the next few months.

The leadership team currently includes:

- Simon Climer (Chair of the Trustees)
- Sheila Woods (Trustee and Pastoral Care leader)
- Bethany Green (Pastor, Trustee, Safeguarding Co-ordinator, Health & Safety Co-ordinator, Treasurer)
- Titi Adenuga

- Dorrett Taylor
- Lynn Sobczak (Minutes Secretary)

The members of Rosedale (CIO) have met regularly over the past year either in person or via Zoom and minutes have been taken.

The trustees hold meetings as necessary, and in accordance with our constitution also make decisions by e-mail and phone. We would like to appoint at least one, possibly two, new trustees.

Receipts and Payments Accounts Rosedale Community Church

Charity Number: 1169778

For the period from 01/04/2020 to 31/03/2021

Section A : Receipts and Payments

Receipts	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Offering & Donations	9190		£9,190.00	£3,695.05
Gift Aid Offerings	16734		£16,734.00	£11,293.00
Gift Aid Small Donations	1168	£113.00	£1,281.00	£5,297.01
Mission			£0.00	£250.00
Grants (LB & HCF)		£5,000.00	£5,000.00	£450.00
Rent	12010		£12,010.00	£17,498.86
Sundry Receipts	4671		£4,671.00	£4,734.66
50+ Club			£0.00	£3,430.83
Butterfly Babes		68	£68.00	£0.00
Total Receipts	£43,773.00	£5,181.00	£48,954.00	£46,649.41

Payments	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Minister & Manse	23155.00		£23,155.00	£24,176.21
Repairs & Maintenance	0.00		£0.00	£2,150.68
Hall Running Costs	11072.00		£11,072.00	£13,793.25
Church Overheads	1292.00		£1,292.00	£2,163.94
Mission	£1,378.03	£156.97	£1,535.00	£2,597.40
Home Mission			£0.00	£966.76
Hertfordshire Community Fund		£4,800.00	£4,800.00	£0.00
Sundry Payments			£0.00	£464.50
50+ Club		£270.00	£270.00	£2,813.93
Butterfly Babes		£40.00	£40.00	£0.00
Discipleship & Evangelism	£78.00		£78.00	£0.00
Children & Youth	£150.00		£150.00	£0.00
Total Payments	£37,125.03	£5,266.97	£42,392.00	£49,126.67

Net of Receipts/(Payments)	£6,647.97	(£85.97)	£6,562.00	(£2,477.26)
Transfer between funds			£0.00	£0.00
Cash funds last year end	£3,378.46	£1,822.91	£5,201.37	£7,678.63
Cash funds this year end	£10,026.43	£1,736.94	£11,763.37	£5,201.37

Section B Statement of assets and liabilities at 31st March 2021

	Unrestricted Funds	Restricted Funds
Cash Funds:		
Cash	£0.00	£0.00
Bank Community Account	9732.1	£1,736.94
Bank Business Premium Account	£294.36	
Total cash funds (agree balance with receipts & payments accounts)	10026.46	1736.94

Other monetary assets		
Investment assets		
Assets retained for church use		
Liabilities		

Signed by one trustee on behalf of all the trustees

Signature



Print Name Bethany B Green

Date of approval 14.06.2021

The below form part of this statement

Notes to Financial Statements at 31st March 2021 Note 1: Account Policies:

The Financial Statements have been prepared in accordance with the Charities Act 2011 on the Receipts and Payments basis.

Note 2: Restricted Funds:

Fund Name	Balance at 31/03/2020	Receipts in year	Payments in year	Transfers Restricted to Unrestricted	Balance at 31/3/2021
50+ Club	£1,665.94	£0.00	£270.00	£0.00	£1,395.94
Mission (SLM Trip)	£0.00	£113.00	£0.00		£113.00
Mission (Message Trust)	£156.97	£0.00	£156.97		£0.00
Herts Community Fund	£0.00	£4,800.00	£4,800.00		£0.00
Locality Grant	£0.00	£200.00	£0.00		£200.00
Butterfly Babes	£0.00	£68.00	£40.00		£28.00
Totals	£1,822.91	£5,181.00	£5,266.97	£0.00	£1,736.94
Agree Balance with Receipts and Payments Accounts - Yes					

**Independent Examiner's Report to the trustees/ members of Rosedale
Community Church**

I report on the accounts for the financial year 1st April 2020 to 31th March 2021.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act),
- and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and
- comply with the accounting requirements of the 1993 Act; have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature: V Sobczak

Date: 12 - 6 - 2021

Vincent Sobczak
123 Windmill Lane
Cheshunt
Waltham Cross
EN8 9AR