



Annual Report to 31st December 2024

Oakhurst Community Hub

Principal address:	Oakhurst Community First & Nursery School Shaftesbury Road West Moors Dorset BH22 0DY
Charity Registration Number:	1169771
Trustees:	Mrs Zoe Newth Mr Nick Cunningham – retired 02.12.2024 Mrs Katey Chew
Bankers:	Lloyds Bank
Objectives:	Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes
Public Benefit:	The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank everyone involved at 1st West Moors Scout Group for their continued support in allowing Oakhurst Community Hub to run its activities from its premises in Hardy Road.

The Board also extended their heartfelt appreciation for the support of Mr N Cunningham in serving as a Trustee and who has now retired from his role. The Board value the contribution he has made to the different projects that have been delivered in the local community.

SUCCESS IN THE YEAR

Oakhurst Community Hub was able to provide support to families from the local area through the provision of free Family Activity Days during the school holidays. These activities involve different craft activities where all generations work together. Refreshments are provided by the Hub team and families bring their own picnic lunch to enjoy as part of the day.

These regular activities have provided a life line to those families who are unable to afford a holiday or day trips out and provide important connection for parents; structure and focused activities for children and enjoy and the opportunity for friendships to develop.

CHALLENGES IN THE YEAR

The main challenges experienced during the year are the challenges finding new Trustees; securing additional funding; recruitment of additional volunteers to share work of running the activities; sponsorship of regular events; donations of art & craft materials, refreshments needed. The ongoing cost of living challenges, the reduction of available funding for charities through grants and the lack of a dedicated fundraising volunteer have resulted in no additional income being secured in this reporting year. The Charity continues to have few outgoings and has built financial capacity to withstand this in the current year

STAKEHOLDER ENGAGEMENT

We have continued to receive positive feedback from those supported during the year which demonstrate the value and need for Oakhurst Community Hub to exist.

FUTURE PLANS & PRIORITIES

- Secure additional funding
- Recruit and appoint new Trustees
- Development of a planned marketing strategy to promote work of Oakhurst Community Hub
- Identify and reach new families who would benefit from the activity days in school holidays

Signed:



Mrs Zoe Newth
Chair of Trustee
Date: 15-09-2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Wakhurst Community Hub

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.01.2024

To

Period end date
31.12.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	500
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	500
A3 Payments					
Website	120	-	-	120	120
Insurance	271	-	-	271	236
IT support	167	-	-	167	167
Resources for charitable activities	445	-	-	445	25
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,003	-	-	1,003	548
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,003	-	-	1,003	548
Net of receipts/(payments)	- 1,003	-	-	- 1,003	- 48
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,003	-	-	- 1,003	- 48

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank 31.3.2024	3,497	-	-
		-	-	-
		-	-	-
	Total cash funds	3,497	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	-
			-	-
			-	-
			-	-



CHARITY COMMISSION
FOR ENGLAND AND WALES

Wakhurst Community Hub

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CC16a

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from

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01.01.2024

To

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	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
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		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
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			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	