



Oakhurst Community Hub Annual Report to 31st December 2023

Principal address: The Hideaway
 Hardy Road
 West Moors
 Dorset BH22 0EX

Charity Registration
Number: 1169771

Trustees: Chair: Mrs Zoe Newth
 Mr Nick Cunningham
 Mrs Katey Chew

Bankers: Lloyds Bank

Objectives: Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes

Public Benefit: The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank the 1st West Moors Scout who have continued to support Oakhurst Community Hub by allowing them to use their premises throughout 2023 for its community activities. This is a very positive partnership and one that puts the needs of the community at West Moors at its heart.

ACTIVITIES & ACHIEVEMENTS

During 2023 the Charity has successfully supported the community of West Moors through continuing to run its Family Activities days during the school holidays. These provide the opportunity for families to meet and spend time together enjoying a structured sessions of craft and outdoor activities when the weather is kind. These activities meet a need for families in the community struggling with the cost of living rises, and often not able to afford days out and holidays away.

A new need became apparent throughout the year which was for a dedicated support group for new mums. The team of volunteers offered a monthly get-together to offer emotional and practical support to new mums. It has been exciting to see this develop and meet a much needed need to help new mums grow in confidence as well as making new friendships.

CHALLENGES

- (1) During the year we noticed that our Monthly community coffee mornings had less and less attendance. We believe this is partly due to a volunteer helper moving on to new projects and greater confidence in those who had attended to pursue new activities in the community. It felt that this group had met its original purpose of reducing social isolation post Covid, enabled friendships to develop and increased confidence.
- (2) Find new volunteers and trustees to join the team has been challenging. We believe this could be due to the challenges due to the ongoing increasing costs of living and individuals having to work more with less time to volunteer for the project.

FUNDING


The charity received two grants during the year enabling to purchase some additional IT equipment and for costs of running our family activity days and purchasing the art and craft resources.

STAKEHOLDER ENGAGEMENT

Feedback from those supported during the year demonstrated the value and need for Oakhurst Community Hub to exist.

FUTURE PLANS & PRIORITIES

- Identify new grant opportunities to help sustain the charity.
- Continue to invest in the partnership with 1st West Moors Scout Group.
- Recruitment of additional volunteers – particularly a fundraiser or bid-writer.
- Recruit new Trustees.

	CHARITY COMMISSION FOR ENGLAND AND WALES	Dakhurst Community Hub	No (if any)	CC16a
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/01/2022		31/12/22	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant -	500	-	-	500	1,949
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	500	-	-	500	1,949
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	500	-	-	500	1,949
A3 Payments					
IT support	167	-	-	167	22
Insurance	236	-	-	236	-
Website	120	-	-	120	-
Resources	25	-	-	25	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	548	-	-	548	22
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	548	-	-	548	22
Net of receipts/(payments)	- 48	-	-	- 48	1,927
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 48	-	-	- 48	1,927

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank at 31.12.2022	3,899	-	-
		-	-	-
		-	-	-
	Total cash funds	3,899	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Z Newth	Zoe Newth	01.07.2023

Signed:

Zoe Newth

Mrs Zoe Newth
Chair of Trustee
Date: 01-10-2024