



**Oakhurst Community Hub**  
**Annual Report to 31<sup>st</sup> December 2022**

Principal address: The Hideaway  
Hardy Road  
West Moors  
Dorset BH22 0EX

Charity Registration  
Number: 1169771

Trustees: Chair: Mrs Zoe Newth  
Mr Nick Cunningham  
Mrs Katey Chew

Bankers: Lloyds Bank

Objectives: Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes

Public Benefit: The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

**Trustees' Report:**

**ACKNOWLEDGEMENTS**

The Trustees wish to thank the 1<sup>st</sup> West Moors Scout group for allowing them to use their premise throughout 2022 for community activities. This practical support has ensured Oakhurst Community Hub has fulfilled its charitable objectives for the public benefit.

**ACTIVITIES**

During 2022 the Charity has successfully supported the community of West Moors with two key activities that have been well attended by different sectors of community.

- (1) Monthly community coffee mornings. These have seen a cross-section of the community attend which has resulted in friendships across different generation getting established. This has helped to reduce social isolation. Each month there has been a different focus or activity sometimes with visiting speakers from other local agencies or support groups.
- (2) Family Activity Days. These have taken place during school holidays and provide the opportunity for families to join together for a structured day of craft and games. Families bring their own picnics to enjoy together during the day. These family fund days have been attended well and those families who have come along have found them a lifeline during the school holidays.

**FUNDING**

The charity received two grants during the year enabling it to invest in its IT infrastructure with of equipment and ongoing IT support as well as funding support activities for the community.

### **STAKEHOLDER ENGAGEMENT**

Feedback from those supported during the year demonstrated the value and need for Oakhurst Community Hub to exist.

### **FUTURE PLANS & PRIORITIES**

- The Board identified the need to engage its community through a range of different media including social media. To this end, Oakhurst Community Hub created a Facebook page and Instagram account to help raise awareness of the project and its activities.
- Partnerships continue to remain a priority. Throughout the year, conversations with 1<sup>st</sup> West Moors Scout Group continued on projects that both groups could partner on together.
- The Board agreed to put on hold the recruitment of new Trustees until regular Hub activities started again post the global pandemic. It remains a priority for the Board.
- The need to launch regular community Coffee Mornings in 2022 to engage and support those affected by the Pandemic, particularly those facing loneliness and isolation.

Signed:

***Zoe Newth***

Mrs Zoe Newth  
Chair of Trustee  
Date: 150823



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Oakhurst Community Hub

No (if any).

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2022

To

Period end date  
31/12/22

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grant -	500	-	-	500	1,949
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	500	-	-	500	1,949
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	500	-	-	500	1,949
<b>A3 Payments</b>					
IT support	167	-	-	167	22
Insurance	236	-	-	236	-
Website	120	-	-	120	-
Resources	25	-	-	25	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	548	-	-	548	22
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	548	-	-	548	22
<b>Net of receipts/(payments)</b>	48	-	-	48	1,927
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	48	-	-	48	1,927

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank at 31.12.2022	3,899	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	3,899	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Z Newth	Zoe Newth	01.07.2023	