



## **Oakhurst Community Hub Annual Report to 31<sup>st</sup> December 2021**

**Principal address:** Oakhurst Community First & Nursery School  
Shaftesbury Road  
West Moors  
Dorset  
BH22 0DY

**Charity Registration  
Number:** 1169771

**Trustees:** Chair: Mrs Zoe Newth  
Mr Nick Cunningham  
Mrs Katey Chew

**Bankers:** Lloyds Bank

**Objectives:** Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes

**Public Benefit:** The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

### **Trustees' Report:**

#### **ACKNOWLEDGEMENTS**

The Trustees wish to thank the Governors of Oakhurst Community First & Nursery School for their support for Oakhurst Community Hub though hosting the Hub's email account and to the committee of 1<sup>st</sup> West Moors Scouts who have supported the Hub project with use of its premises.

#### **GLOBAL PANDEMIC**

The Covid-19 global pandemic continued to impact the work Oakhurst Community Hub. Some support activities were started in relation to children and families in the West Moors area. Trustee meetings continued via online platforms but community fundraising activities continued to be impacted.

#### **ACTIVITIES**

Oakhurst Community Hub was able to provide support to families in the local area through 1-2 -1 emotional support session for those whose mental health was impacted by bereavement. As well as being able to offer direct support to those suffering, the Hub volunteer attended multi-agency meetings to ensure care was in place from other services and that the voice of the children were represented. Signposting to additional specialist support was also achieved such as the Next Steps project . Well-

being support was also provided to adults who were suffering with their mental health enabling them to feel heard, grounded and validated.

### **FUNDING**

The charity received two grants during the year enabling it to invest in its IT infrastructure with of equipment and ongoing IT support as well as funding support activities for the community.

### **STAKEHOLDER ENGAGEMENT**

Feedback from those supported during the year demonstrated the value and need for Oakhurst Community Hub to exist.

### **FUTURE PLANS & PRIORITIES**

- The Board identified the need to engage its community through a range of different media including social media. To this end, Oakhurst Community Hub created a Facebook page and Instagram account to help raise awareness of the project and its activities.
- Partnerships continue to remain a priority. Throughout the year, conversations with 1<sup>st</sup> West Moors Scout Group continued on projects that both groups could partner on together.
- The Board agreed to put on hold the recruitment of new Trustees until regular Hub activities started again post the global pandemic. It remains a priority for the Board.
- The need to launch regular community Coffee Mornings in 2022 to engage and support those affected by the Pandemic, particularly those facing loneliness and isolation.

Signed:



Mrs Zoe Newth  
Chair of Trustee  
Date:



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Oakhurst Community Hub

1169771

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2021

To

Period end date  
31/12/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants	1,949	-	-	1,949	-
Donations	-	-	-	-	518
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>1,949</b>	<b>-</b>	<b>-</b>	<b>1,949</b>	<b>518</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,949</b>	<b>-</b>	<b>-</b>	<b>1,949</b>	<b>518</b>
<b>A3 Payments</b>					
Running Costs: DBS	50	-	-	50	-
IT infrastructure and set up	769	-	-	769	-
IT support	22	-	-	22	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>841</b>	<b>-</b>	<b>-</b>	<b>841</b>	<b>-</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>841</b>	<b>-</b>	<b>-</b>	<b>841</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>1,108</b>	<b>-</b>	<b>-</b>	<b>1,108</b>	<b>518</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>1,108</b>	<b>-</b>	<b>-</b>	<b>1,108</b>	<b>518</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	3,947	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>3,947</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

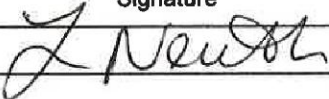
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ZOE NEWTH	18/10/22