



Oakhurst Community Hub Annual Report to 31st December 2020

Principal address: Oakhurst Community First & Nursery School
Shaftesbury Road
West Moors
Dorset BH22 0DY

Charity Registration
Number: 1169771

Trustees: Chair: Mrs Zoe Newth
Mr Nick Cunningham
Mrs Katey Chew

Bankers: Lloyds Bank

Objectives: Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes

Public Benefit: The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank the Governors of Oakhurst Community First & Nursery School for their support for Oakhurst Community Hub and to the Headteacher, staff and governors of West Moors Middle School who provided a room on school premises for the Board's meetings.

COVID-19

The year started with excitement as a new need was identified in support for siblings in families where another child had additional needs. This new group started in early 2020 to provide a structured activity afternoon after school. Unfortunately, this new initiative had to shut due to the global Coronavirus Pandemic and the national lockdown from March 2020.

For the rest of the year, activities were halted whilst Trustees assessed the risks around safely managing interactions indoors.

ACTIVITIES

Sadly, due to the pandemic and limited resources, the Hub's activities were put on hold. Trustees and volunteers continued to meet via Zoom to assess the ongoing lockdown situations and consider the risks associated with Covid-19 to ensure the safety of both Trustees, volunteers and beneficiaries. It was agreed to maintain a cautious approach which was prudent with a second lockdown announced in November.

RECRUITMENT OF NEW TRUSTEES

This remains a priority for the Board but was not pursued in the reporting year due to the pandemic.

FUNDING

Some small amounts of additional funding were secured during the year and are detailed in the financial statement. The Trustees are pleased that the funding level of the previous year was maintained despite the challenging year. They recognise the continued need to secure ongoing funding to sustain the project.

STAKEHOLDER ENGAGEMENT

Due to the global pandemic no engagement events were held in the community. However, ongoing discussions with staff from West Moors Middle School have continued as they identify new needs relating to the impact of the lockdowns for its pupils.

PARTNERSHIPS

The Board continue to seek partnership working with different agencies locally. Positive conversations have been held with Dorset Council Early Help team for East Dorset looking at the needs they have identified in the West Moors area and how the Hub project could address these.

Signed:



Mrs Zoe Newth
Chair of Trustee

Date: 18/10/21

Oakhurst Community Hub Receipts and Payments Account

For the year from	01/01/2020		31/12/2020
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Receipts and payments

	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	Last Year Total funds £
Receipts				
Donations, legacies and similar income				
Membership subscriptions				
Donations				
Legacies	518		518	
Gift Aid				
Other similar income				
Sub total				
Grants	518		518	
Grant				
Other grants				
Sub total				2,480
Fundraising (gross)				2,480
SkyDive				
Other fundraising activities				
Sub total				346
Investment income				346
Bank interest				
Building Society interest				
Other investment income				
Sub total				
Total Gross Income	518		518	2,826
Asset and investment sales, etc.				
Total receipts	518		518	2,826

Oakhurst Community Hub Receipts and Payments Account

For the year from	01/01/2020	01/01/2020	01/01/2020	To	31/12/2020
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Receipts and payments

	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	Last Year Total funds £
Payments				
Charitable Payments				
Wages	-	-	-	-
Rent	-	-	-	-
Water	-	-	-	-
Electricity and Gas	-	-	-	-
Insurance	285	-	285	274
Repairs and Renewals	-	-	-	-
Materials and equipment	-	-	-	-
Printing and photocopying	-	-	-	-
AGM and trustee expenses	-	-	-	-
Ucheck DBS service	24	-	24	-
Dorset Community Action Membership	25	-	25	-
Other costs detail 3	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	334	-	334	274
Fundraising expenses				
Detail 1	-	-	-	-
Detail 2	-	-	-	-
Detail 3	-	-	-	-
Other fundraising costs	-	-	-	-
Sub total	-	-	-	-
Total Gross Expenditure	334	-	334	274
Asset and investment purchases, etc.	-	-	-	-
Total payments	334	-	334	274
Net of receipts/(payments)	183	-	183	2,552
Cash funds last year end	-	-	-	-
Cash funds this year end	183	-	183	2,552

Statement of assets and liabilities at the end of the year

	31/12/2020	31/12/2020	31/12/2020	Last Year
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Cash funds				
Bank current account				
Bank deposit account	2,839	-	2,839	2,602
Cash/Floats	-	-	-	-
	-	-	-	-
	-	-	-	-
Total cash funds (Agree balances with receipts and payments account(s))	2,839	-	2,839	2,602
Other monetary assets				
Tax claim	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Investment assets				
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Non monetary assets for charity's own use				
Stock	-	-	-	-
Land and buildings	-	-	-	-
Motor vehicles	-	-	-	-
Other	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Liabilities				
Accounts not yet paid	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-
Subscriptions not yet paid	-	-	-	-
Loan - detail	-	-	-	-
Other liabilities	-	-	-	-
Sub total	-	-	-	-

Contingent liabilities and future obligations

Signed by one or two trustees on behalf of all the trustees

Signature
Z Newth

Print Name

ZOE NEWTH

Date of approval

18/10/21

