

OAKHURST COMMUNITY HUB

England & Wales · Charity number 1169771

Details

Status Registered

Legal form CIO

Registered 2016-10-19

Register [View on the Charity Commission register](#)

Contact

Address The Hideaway
Hardy Road
West Moors
Ferndown
Dorset
BH22 0EX

Phone 07487524373

Email info@oakhursthub.org

Website www.oakhursthub.org

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF WEST MOORS AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: To support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£0	£1,003	-	-
2023-12-31	£1,004	£601	-	-
2022-12-31	£500	£548	-	-
2021-12-31	£1,949	£841	-	-
2020-12-31	£518	£334	-	-

Trustees

Name	Role	Appointed
Zoe Newth	Chair	2019-10-14
Katey Chew		2019-07-16

OAKHURST COMMUNITY HUB

England & Wales - Charity number 1169771

Accounts



Annual Report to 31st December 2024

Oakhurst Community Hub

Principal address:	Oakhurst Community First & Nursery School Shaftesbury Road West Moors Dorset BH22 0DY
Charity Registration Number:	1169771
Trustees:	Mrs Zoe Newth Mr Nick Cunningham – retired 02.12.2024 Mrs Katey Chew
Bankers:	Lloyds Bank
Objectives:	Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes
Public Benefit:	The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank everyone involved at 1st West Moors Scout Group for their continued support in allowing Oakhurst Community Hub to run its activities from its premises in Hardy Road.

The Board also extended their heartfelt appreciation for the support of Mr N Cunningham in serving as a Trustee and who has now retired from his role. The Board value the contribution he has made to the different projects that have been delivered in the local community.

SUCCESS IN THE YEAR

Oakhurst Community Hub was able to provide support to families from the local area through the provision of free Family Activity Days during the school holidays. These activities involve different craft activities where all generations work together. Refreshments are provided by the Hub team and families bring their own picnic lunch to enjoy as part of the day.

These regular activities have provided a life line to those families who are unable to afford a holiday or day trips out and provide important connection for parents; structure and focused activities for children and enjoy and the opportunity for friendships to develop.

CHALLENGES IN THE YEAR

The main challenges experienced during the year are the challenges finding new Trustees; securing additional funding; recruitment of additional volunteers to share work of running the activities; sponsorship of regular events; donations of art & craft materials, refreshments needed. The ongoing cost of living challenges, the reduction of available funding for charities through grants and the lack of a dedicated fundraising volunteer have resulted in no additional income being secured in this reporting year. The Charity continues to have few outgoings and has built financial capacity to withstand this in the current year

STAKEHOLDER ENGAGEMENT

We have continued to receive positive feedback from those supported during the year which demonstrate the value and need for Oakhurst Community Hub to exist.

FUTURE PLANS & PRIORITIES

- Secure additional funding
- Recruit and appoint new Trustees
- Development of a planned marketing strategy to promote work of Oakhurst Community Hub
- Identify and reach new families who would benefit from the activity days in school holidays

Signed:



Mrs Zoe Newth
Chair of Trustee
Date: 15-09-2025



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01.01.2024		31.12.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	500
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	500
A3 Payments					
Website	120	-	-	120	120
Insurance	271	-	-	271	236
IT support	167	-	-	167	167
Resources for charitable activities	445	-	-	445	25
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,003	-	-	1,003	548
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,003	-	-	1,003	548
Net of receipts/payments	- 1,003	-	-	- 1,003	- 48
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,003	-	-	- 1,003	- 48

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank 31.3.2024	3,497	-	-
		-	-	-
		-	-	-
	Total cash funds	3,497	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	-
			-	-
			-	-
			-	-



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01.01.2024		31.12.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	500
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	500
A3 Payments					
Website	120	-	-	120	120
Insurance	271	-	-	271	236
IT support	167	-	-	167	167
Resources for charitable activities	445	-	-	445	25
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,003	-	-	1,003	548
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,003	-	-	1,003	548
Net of receipts/payments	- 1,003	-	-	- 1,003	- 48
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,003	-	-	- 1,003	- 48

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank 31.3.2024	3,497	-	-
		-	-	-
		-	-	-
	Total cash funds	3,497	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	-
			-	-
			-	-
			-	-

OAKHURST COMMUNITY HUB

England & Wales - Charity number 1169771

Accounts



Oakhurst Community Hub Annual Report to 31st December 2023

Principal address: The Hideaway
Hardy Road
West Moors
Dorset BH22 0EX

Charity Registration
Number: 1169771

Trustees: Chair: Mrs Zoe Newth
Mr Nick Cunningham
Mrs Katey Chew

Bankers: Lloyds Bank

Objectives: Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes

Public Benefit: The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank the 1st West Moors Scout who have continued to support Oakhurst Community Hub by allowing them to use their premises throughout 2023 for its community activities. This is a very positive partnership and one that puts the needs of the community at West Moors at its heart.

ACTIVITIES & ACHIEVEMENTS

During 2023 the Charity has successfully supported the community of West Moors through continuing to runs its Family Activities days during the school holidays. These provide the opportunity for families to meet and spend time together enjoying a structured sessions of craft and outdoor activities when the weather is kind. These activities meet a need for families in the community struggling with the cost of living rises, and often not able to afford days out and holidays away.

A new need became apparent throughout the year which was for a dedicated support group for new mums. The team of volunteers offered a monthly get-together to offer emotional and practical support to new mums. It has been exciting to see this develop and meet a much needed need to help new mums grow in confidence as well as making new friendships.

CHALLENGES

- (1) During the year we noticed that our Monthly community coffee mornings had less and less attendance. We believe this is partly due to a volunteer helper moving on to new projects and greater confidence in those who had attended to pursue new activities in the community. It felt that this group had met its original purpose of reducing social isolation post Covid, enabled friendships to develop and increased confidence.
- (2) Find new volunteers and trustees to join the team has been challenging. We believe this could be due to the challenges due to the ongoing increasing costs of living and individuals having to work more with less time to volunteer for the project.

FUNDING

The charity received two grants during the year enabling to purchase some additional IT equipment and for costs of running our family activity days and purchasing the art and craft resources.

STAKEHOLDER ENGAGEMENT

Feedback from those supported during the year demonstrated the value and need for Oakhurst Community Hub to exist.

FUTURE PLANS & PRIORITIES

- Identify new grant opportunities to help sustain the charity.
- Continue to invest in the partnership with 1st West Moors Scout Group.
- Recruitment of additional volunteers – particularly a fundraiser or bid-writer.
- Recruit new Trustees.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Dakhurst Community Hub		No (if any)	
Receipts and payments accounts			
CC16a			
For the period from	Period start date	To	Period end date
	01/01/2022		31/12/22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant	500	-	-	500	1,949
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	500	-	-	500	1,949
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	500	-	-	500	1,949
A3 Payments					
IT support	167	-	-	167	22
Insurance	236	-	-	236	-
Website	120	-	-	120	-
Resources	25	-	-	25	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	548	-	-	548	22
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	548	-	-	548	22
Net of receipts/(payments)	- 48	-	-	- 48	1,927
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 48	-	-	- 48	1,927

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds	Cash at bank at 31.12.2022	3,899	-	-
		-	-	-
		-	-	-
	Total cash funds	3,899	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Z Newth	Zoe Newth	01.07.2023

Signed:

Zoe Newth

Mrs Zoe Newth
Chair of Trustee
Date: 01-10-2024

OAKHURST COMMUNITY HUB

England & Wales - Charity number 1169771

Accounts



Oakhurst Community Hub Annual Report to 31st December 2022

Principal address: The Hideaway
Hardy Road
West Moors
Dorset BH22 0EX

Charity Registration
Number: 1169771

Trustees: Chair: Mrs Zoe Newth
Mr Nick Cunningham
Mrs Katey Chew

Bankers: Lloyds Bank

Objectives: Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes

Public Benefit: The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank the 1st West Moors Scout group for allowing them to use their premise throughout 2022 for community activities. This practical support has ensured Oakhurst Community Hub has fulfilled its charitable objectives for the public benefit.

ACTIVITIES

During 2022 the Charity has successfully supported the community of West Moors with two key activities that have been well attended by different sectors of community.

- (1) Monthly community coffee mornings. These have seen a cross-section of the community attend which has resulted in friendships across different generation getting established. This has helped to reduce social isolation. Each month there has been a different focus or activity sometimes with visiting speakers from other local agencies or support groups.
- (2) Family Activity Days. These have taken place during school holidays and provide the opportunity for families to join together for a structured day of craft and games. Families bring their own picnics to enjoy together during the day. These family fund days have been attended well and those families who have come along have found them a lifeline during the school holidays.

FUNDING

The charity received two grants during the year enabling it to invest in its IT infrastructure with of equipment and ongoing IT support as well as funding support activities for the community.

STAKEHOLDER ENGAGEMENT

Feedback from those supported during the year demonstrated the value and need for Oakhurst Community Hub to exist.

FUTURE PLANS & PRIORITIES

- The Board identified the need to engage its community through a range of different media including social media. To this end, Oakhurst Community Hub created a Facebook page and Instagram account to help raise awareness of the project and its activities.
- Partnerships continue to remain a priority. Throughout the year, conversations with 1st West Moors Scout Group continued on projects that both groups could partner on together.
- The Board agreed to put on hold the recruitment of new Trustees until regular Hub activities started again post the global pandemic. It remains a priority for the Board.
- The need to launch regular community Coffee Mornings in 2022 to engage and support those affected by the Pandemic, particularly those facing loneliness and isolation.

Signed:

Zoe Newth

Mrs Zoe Newth
Chair of Trustee
Date: 150823



CHARITY COMMISSION
FOR ENGLAND AND WALES

Dakhurst Community Hub

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2022	To	Period end date 31/12/222
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant -	500	-	-	500	1,949
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	500	-	-	500	1,949
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	500	-	-	500	1,949
A3 Payments					
IT support	167	-	-	167	22
Insurance	236	-	-	236	-
Website	120	-	-	120	-
Resources	25	-	-	25	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	548	-	-	548	22
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	548	-	-	548	22
Net of receipts/(payments)	- 48	-	-	- 48	1,927
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 48	-	-	- 48	1,927

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank at 31.12.2022	3,899	-	-
		-	-	-
		-	-	-
	Total cash funds	3,899	-	-
(agree balances with receipts and payments account(s))				

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Z Newth	Zoe Newth	01.07.2023

OAKHURST COMMUNITY HUB

England & Wales - Charity number 1169771

Accounts



Oakhurst Community Hub Annual Report to 31st December 2021

Principal address: Oakhurst Community First & Nursery School
Shaftesbury Road
West Moors
Dorset
BH22 0DY

Charity Registration
Number:

1169771

Trustees:

Chair: Mrs Zoe Newth
Mr Nick Cunningham
Mrs Katey Chew

Bankers:

Lloyds Bank

Objectives:

Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes

Public Benefit:

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank the Governors of Oakhurst Community First & Nursery School for their support for Oakhurst Community Hub though hosting the Hub's email account and to the committee of 1st West Moors Scouts who have supported the Hub project with use of its premises.

GLOBAL PANDEMIC

The Covid-19 global pandemic continued to impact the work Oakhurst Community Hub. Some support activities were started in relation to children and families in the West Moors area. Trustee meetings continued via online platforms but community fundraising activities continued to be impacted.

ACTIVITIES

Oakhurst Community Hub was able to provide support to families in the local area through 1-2 -1 emotional support session for those whose mental health was impacted by bereavement. As well as being able to offer direct support to those suffering, the Hub volunteer attended multi-agency meetings to ensure care was in place from other services and that the voice of the children were represented. Signposting to additional specialist support was also achieved such as the Next Steps project . Well-

being support was also provided to adults who were suffering with their mental health enabling them to feel heard, grounded and validated.

FUNDING

The charity received two grants during the year enabling it to invest in its IT infrastructure with of equipment and ongoing IT support as well as funding support activities for the community.

STAKEHOLDER ENGAGEMENT

Feedback from those supported during the year demonstrated the value and need for Oakhurst Community Hub to exist.

FUTURE PLANS & PRIORITIES

- The Board identified the need to engage its community through a range of different media including social media. To this end, Oakhurst Community Hub created a Facebook page and Instagram account to help raise awareness of the project and its activities.
- Partnerships continue to remain a priority. Throughout the year, conversations with 1st West Moors Scout Group continued on projects that both groups could partner on together.
- The Board agreed to put on hold the recruitment of new Trustees until regular Hub activities started again post the global pandemic. It remains a priority for the Board.
- The need to launch regular community Coffee Mornings in 2022 to engage and support those affected by the Pandemic, particularly those facing loneliness and isolation.

Signed:



Mrs Zoe Newth
Chair of Trustee
Date:



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cultural Community Hub 1169771

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	1,949	-	-	1,949	-
Donations	-	-	-	-	518
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,949	-	-	1,949	518
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,949	-	-	1,949	518
A3 Payments					
Running Costs: DBS	50	-	-	50	-
IT infrastructure and set up	789	-	-	789	-
IT support	22	-	-	22	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	841	-	-	841	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	841	-	-	841	-
Net of receipts/(payments)	1,108	-	-	1,108	518
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,108	-	-	1,108	518

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	3,947	-	-
		-	-	-
		-	-	-
	Total cash funds	3,947	-	-
	(agree balances with receipts and payments account(s))			

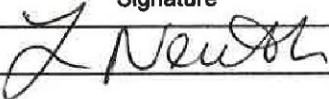
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name ZOE NEWTH	Date of approval 18/10/22
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OAKHURST COMMUNITY HUB

England & Wales - Charity number 1169771

Accounts



Oakhurst Community Hub Annual Report to 31st December 2020

Principal address:	Oakhurst Community First & Nursery School Shaftesbury Road West Moors Dorset BH22 0DY
Charity Registration Number:	1169771
Trustees:	Chair: Mrs Zoe Newth Mr Nick Cunningham Mrs Katey Chew
Bankers:	Lloyds Bank
Objectives:	Oakhurst Community Hub is established to support the community of West Moors in Dorset with activities to enhance life such as fitness groups, cookery groups, JobClubs, family education, adult literacy and numeracy classes, health and well-being classes
Public Benefit:	The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees' Report:

ACKNOWLEDGEMENTS

The Trustees wish to thank the Governors of Oakhurst Community First & Nursery School for their support for Oakhurst Community Hub and to the Headteacher, staff and governors of West Moors Middle School who provided a room on school premises for the Board's meetings.

COVID-19

The year started with excitement as a new need was identified in support for siblings in families where another child had additional needs. This new group started in early 2020 to provide a structured activity afternoon after school. Unfortunately, this new initiative had to shut due to the global Coronavirus Pandemic and the national lockdown from March 2020.

For the rest of the year, activities were halted whilst Trustees assessed the risks around safely managing interactions indoors.

ACTIVITIES

Sadly, due to the pandemic and limited resources, the Hub's activities were put on hold. Trustees and volunteers continued to meet via Zoom to assess the ongoing lockdown situations and consider the risks associated with Covid-19 to ensure the safety of both Trustees, volunteers and beneficiaries. It was agreed to maintain a cautious approach which was prudent with a second lockdown announced in November.

RECRUITMENT OF NEW TRUSTEES

This remains a priority for the Board but was not pursued in the reporting year due to the pandemic.

FUNDING

Some small amounts of additional funding were secured during the year and are detailed in the financial statement. The Trustees are pleased that the funding level of the previous year was maintained despite the challenging year. They recognise the continued need to secure ongoing funding to sustain the project.

STAKEHOLDER ENGAGEMENT

Due to the global pandemic no engagement events were held in the community. However, ongoing discussions with staff from West Moors Middle School have continued as they identify new needs relating to the impact of the lockdowns for its pupils.

PARTNERSHIPS

The Board continue to seek partnership working with different agencies locally. Positive conversations have been held with Dorset Council Early Help team for East Dorset looking at the needs they have identified in the West Moors area and how the Hub project could address these.

Signed:



Mrs Zoe Newth
Chair of Trustee

Date: 18/10/21

Oakhurst Community Hub Receipts and Payments Account

For the year from	01/01/2020		31/12/2020
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Receipts and payments

	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	Last Year Total funds £
Receipts				
Donations, legacies and similar income				
Membership subscriptions				
Donations	-	-	-	-
Legacies	518	-	518	-
Gift Aid	-	-	-	-
Other similar income	-	-	-	-
Sub total	518	-	518	-
Grants				
Grant	-	-	-	-
Other grants	-	-	-	-
Sub total	-	-	-	2,480
Fundraising (gross)				
SkyDive	-	-	-	-
Other fundraising activities	-	-	-	-
Sub total	-	-	-	346
Investment income				
Bank interest	-	-	-	-
Building Society interest	-	-	-	-
Other investment income	-	-	-	-
Sub total	-	-	-	346
Total Gross Income	518	-	518	2,826
Asset and investment sales, etc.				
Total receipts	518	-	518	2,826

Oakhurst Community Hub Receipts and Payments Account

For the year from	01/01/2020	01/01/2020	01/01/2020	To	31/12/2020
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Receipts and payments

	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	Last Year Total funds £
Payments				
Charitable Payments				
Wages	-	-	-	-
Rent	-	-	-	-
Water	-	-	-	-
Electricity and Gas	-	-	-	-
Insurance	285	-	285	274
Repairs and Renewals	-	-	-	-
Materials and equipment	-	-	-	-
Printing and photocopying	-	-	-	-
AGM and trustee expenses	-	-	-	-
Ucheck DBS service	24	-	24	-
Dorset Community Action Membership	25	-	25	-
Other costs detail 3	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	334	-	334	274
Fundraising expenses				
Detail 1	-	-	-	-
Detail 2	-	-	-	-
Detail 3	-	-	-	-
Other fundraising costs:	-	-	-	-
Sub total	-	-	-	-
Total Gross Expenditure	334	-	334	274
Asset and investment purchases, etc.	-	-	-	-
Total payments	334	-	334	274
Net of receipts/(payments)	183	-	183	2,552
Cash funds last year end	-	-	-	-
Cash funds this year end	183	-	183	2,552

Statement of assets and liabilities at the end of the year

	31/12/2020 Unrestricted funds £	31/12/2020 Restricted funds £	31/12/2020 Total funds £	Last Year Total funds £
Cash funds				
Bank current account				
Bank deposit account	2,839	-	2,839	2,602
Cash/floats	-	-	-	-
	-	-	-	-
	-	-	-	-
Total cash funds (Agree balances with receipts and payments account(s))	2,839	-	2,839	2,602
Other monetary assets				
Tax claim	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Investment assets				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Non monetary assets for charity's own use				
Stock	-	-	-	-
Land and buildings	-	-	-	-
Motor vehicles	-	-	-	-
Other	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Liabilities				
Accounts not yet paid	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-
Subscriptions not yet paid	-	-	-	-
Loan - detail	-	-	-	-
Other liabilities	-	-	-	-
Sub total	-	-	-	-

Contingent liabilities and future obligations

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

ZOE NEWTH

Date of approval

18/10/21

