

MOORLAND STAR

England & Wales · Charity number 1169760

Details

Other names MOORLAND COMMUNITY CENTRE - SPLOTT

Status Registered

Legal form CIO

Registered 2016-10-18

Register [View on the Charity Commission register](#)

Contact

Address STAR Recreation & Community Centre
Splott Road
Cardiff
CF24 2BZ

Phone 02920 362 8845

Email moorlandcommunity@yahoo.co.uk

Website <http://moorlandcommunityc.wixsite.com/moorlandcommunity>

Activities

Objects: 1. TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PART OF SOCIETY, AS A RESULT OF BEING A MEMBER OF A SOCIALLY AND ECONOMICALLY DEPRIVED COMMUNITY. 2. TO FURTHER OR BENEFIT THE RESIDENTS OF SPLOTT, TREMORFA ADAMSDOWN AND ROATH AREAS OF CARDIFF AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: MoorlandSTAR provide a hot 2course meal on Tuesdays, Wednesdays & Thursday. We are lunch club for the over 50s in the Splott area. We also host special events including Bingo and offer alternative therapies. We run regular day trips & a timetable of themed events throughout the year. We work closely with our community and are integral to supporting older people .

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Recreation
- **Who:** Elderly/old People

Geography

- Cardiff

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£93,721	£89,199	-	-
2024-04-01	£119,145	£91,132	-	-
2023-04-01	£60,755	£78,226	-	-
2022-04-01	£36,142	£71,289	-	-
2021-04-01	£135,043	£78,778	-	-

Trustees

Name	Role	Appointed
GLYN Perriman	Chair	2024-02-01
ELIZABETH NORMAN		2024-06-05
LILY HOLLAND		2024-02-01
PATRITCIA SOUTER		2024-08-07
REBECCA BRYANT		2024-06-05
Rev DEAN ATKINS		2024-06-05
Sam Speller		2018-03-26

MOORLAND STAR

England & Wales - Charity number 1169760

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 04/04/25

Period end date 04/04/26

Charity name: MOORLAND STAR

Charity registration number: 1169760

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We provide a subsidised two-course hot cooked lunch for those over 50+ years in our local community & surrounding areas of Cardiff. To reduce isolation & loneliness amongst our ageing community and promote a stimulating & safe environment for all users of the centre.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provide a freshly cooked 2 course subsidised hot lunch three times a week. This is an opportunity for users to socialise over a nutritious meal' and help with food poverty. We are now open extra hours offering a free coffee venue, were our users can come from 11am so saving on fuel bills throughout the winter months. •We have an ongoing calendar of events, trips out, themed evenings. We Provide Holistic therapies, to enhance physical & emotional wellbeing. • Offer a nail cutting service to help with good foot hygiene & alert to foot problems. Exercise & stretching & movement sessions, to help strengthen & maintain good posture & mobility. • Regular reorientation programme, consisting of discussions using, various proven methods, flash cards, pictures, quizzes We work with various agencies to encourage social interaction such as local nursery visits, the Royal college of music performances at the centre We work closely with other agencies

		and signpost users where appropriate
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Board of trustees consider with the staff current activities & new ideas; these are discussed regularly at quarterly Board meeting with all members. The board takes guidance from the charity commission regular updates.

	SORP reference	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We continue to learn and have gained skills and successfully securing funding from grant making bodies; we have & undertaken advice & guidance on grant applications for future funding bids from local volunteer charities & the National lottery team.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The contributions made by volunteers is immeasurable as we now have a strong team of 6 people on the team, the centre would not be able to run effectively without the time & effort given by our team. We have a strong volunteer team who are dedicated to the roles they play within the organisation.
Other		The building we currently occupy is due for redevelopment in the next few months. We are looking to move to a temporary venue nearby while our building is being redeveloped. We will be returning to the original site when the project is complete in approx. 18/24 months.

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We are still feeling the effects of the pandemic but through our efforts to Increase numbers, going out & talking to our local community, building relationships with housing teams, & community housing associations. We are pleased to say that numbers have increased in the past year. We also conducted a user new survey recently that demonstrates the continued need for our services. The survey reassured us that Moorland Star provided & continues to provide a vital provision in the area, its aims and objectives still relevant to the needs of the community. We were able to secure funding from various charities, that have continued to support us. We have maintained our longer opening times this has proved immensely popular as the continuing rises in the cost of living hits our community, with many living in fuel & food poverty. We have seen the negative effects this is having on our members. The 'free coffee & chat' provision allows our users to keep warm, save fuel use in their homes & socialise with their friends and reduce anxiety. We are proud that we were able to continue to maintain our core aims & objectives through continuing difficult times.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We reviewed our SWOT analysis in July this year analysing our strengths & looking to improve areas that can be strengthened. This will the collaboration of our board & members.
Performance of fundraising activities against objectives set	Para 1.41	There remains a lot of challenges due to the current economic crisis. We have gained more knowledge of fundraising, making successful grant applications. We have put in numerous grant applications this financial year; we are pleased to say that all have been successful again. We have also submitted a new Lottery grant application for the next financial

		year,this is pending over the next few months. This will put us in a good financial position for the coming year.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have reviewed our financial position, and we are in a good place to start the next financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves as a contingency against any unforeseen expenditure.
Amount of reserves held	Para 1.22	£25000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are fortunate to have some reserves but realise the need to continue to fund raise, seek out new funding streams to ease concerns about future hikes in cost of living and project running costs.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The continued rises in the cost of living and running costs.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution

How is the charity constituted?	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection of new trustees, is by application to the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MOORLAND STAR
Other name the charity uses	
Registered charity number	1169760
Charity's principal address	MOORLAND ROAD SPLOTT CARDIFF CF24 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	GLYN PERRYMAN	CHAIR	WHOLE YEAR	
2	LILY HOLLAND	SECRETARY	WHOLE YEAR	
3	SAM SPELLER	TREASURER	WHOLE YEAR	
4	FATHER DEAN ATKINS		WHOLE YEAR	
5	ELIZABETH NORMAN		WHOLE YEAR	
6	REBECCA BRYANT		WHOLE YEAR	
7	PATRICIA SOUTER		WHOLE YEAR	
8	Cllr HUW THOMAS		WHOLE YEAR	
9				
10				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	0
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

GLYN PERRYMAN

GLYN PERRYMAN	
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Position (eg Secretary,
Chair, etc)

CHAIR

CHAIR	
-------	--

Date

--

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2024 TO 31 MARCH 2025

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2024 TO 31 MARCH 2025

		2025	2024
INCOME	Notes	£	£
GRANTS AND DONATIONS	1	80,033.28	106,357.98
BANK INTEREST		0.00	0.00
ACTIVITIES AND FEES		13,687.82	12,787.00
		93,721.10	119,144.98
EXPENDITURE			
INSURANCE		905.75	860.32
ACTIVITIES COSTS		16,448.92	13,940.06
TRAINING		0.00	21.60
ESTABLISHMENT COSTS		16,782.02	22,710.73
WAGES & SALARIES		55,062.32	53,598.96
		89,199.01	91,131.67
Surplus of Income over Expenditure		4,522.09	28,013.31
Accumulated surplus b/fwd		87,871.23	59,857.92
Total funds		92,393.32	87,871.23
Represented by			
Bank balance		92,393.32	87,871.23
		92,393.32	77,328.36

The accounts have been prepared from the books and records of the Centre, and are a true and fair statement of the financial position as at 31 March 2025.

..... Chairman

Dated

I confirm that these accounts have been verified as true and fair

STEPHEN WADE

01-Sep-25

..... Accountant / Independent Examiner Dated

MOORLAND STAR
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2024 TO 31 MARCH 2025

Notes

1 Grants and donations

The following amounts were received or held during the period for restricted purposes

	Held at start of period	Received in period	Used in period	Remaining at end of period	Purpose
	£	£	£	£	
COMMUNITY FOUNDATON WALES	3,800.00	5,000.00	6,380.00	2,420.00	Community activities
NATIONAL LOTTERY COMMUNITY FUND	20,101.11	29,609.00	49,710.11	-	Community activities
FITNESS & FLEX	14.02	-	14.02	-	Wellbeing acivities
CARDIFF COUNTY COUNCIL POVERTY GRANT - CAPITAL	307.28	-	307.28	-	Food related capital expenditure
CARDIFF COUNTY COUNCIL POVERTY GRANT - REVENUE	85.39	-	85.39	-	Food related revenue expenditure
LSI	-	1,000.00	1,000.00	-	Food related expenditure
MARY HOMFRAY TRUST	-	5,000.00	5,000.00	-	Community activities
ALLEN LANE FOUNDATION	-	5,000.00	-	5,000.00	Community activities

The following amounts were received during the period for unrestricted purposes

£

CARDIFF COUNTY COUNCIL	20,919.28
CARDIFF COUNTY COUNCIL COHESION	1,500.00
TESCO GROUNDWORK	1,625.00
ARNOLD CLARKE	2,500.00
MOONDANCE FOUNDATION	5,400.00
WARM SPACES	2,480.00



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 04/04/25

Period end date 04/04/26

Charity name: MOORLAND STAR

Charity registration number: 1169760

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	SORP reference	
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		and signpost users where appropriate
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	SORP reference	

Additional information (optional)

You may choose to include further statements where relevant about:

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Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The contributions made by volunteers is immeasurable as we now have a strong team of 6 people on the team, the centre would not be able to run effectively without the time & effort given by our team. We have a strong volunteer team who are dedicated to the roles they play within the organisation.
Other		The building we currently occupy is due for redevelopment in the next few months. We are looking to move to a temporary venue nearby while our building is being redeveloped. We will be returning to the original site when the project is complete in approx. 18/24 months.

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Additional information (optional)

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		year,this is pending over the next few months. This will put us in a good financial position for the coming year.
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Other		

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Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are fortunate to have some reserves but realise the need to continue to fund raise, seek out new funding streams to ease concerns about future hikes in cost of living and project running costs.

Additional information (optional)

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A description of the principal risks facing the charity	Para 1.46	The continued rises in the cost of living and running costs.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution

How is the charity constituted?	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection of new trustees, is by application to the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MOORLAND STAR
Other name the charity uses	
Registered charity number	1169760
Charity's principal address	MOORLAND ROAD SPLOTT CARDIFF CF24 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	GLYN PERRYMAN	CHAIR	WHOLE YEAR	
2	LILY HOLLAND	SECRETARY	WHOLE YEAR	
3	SAM SPELLER	TREASURER	WHOLE YEAR	
4	FATHER DEAN ATKINS		WHOLE YEAR	
5	ELIZABETH NORMAN		WHOLE YEAR	
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7	PATRICIA SOUTER		WHOLE YEAR	
8	Cllr HUW THOMAS		WHOLE YEAR	
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10				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	0
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

GLYN PERRYMAN

GLYN PERRYMAN	
---------------	--

Position (eg Secretary,
Chair, etc)

CHAIR

CHAIR	
-------	--

Date

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MOORLAND STAR

England & Wales - Charity number 1169760

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 04/04/23

Period end date 04/04/24

Charity name: MOORLAND STAR

Charity registration number: 1169760

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a two-course hot cooked lunch for those over 50+ years in our local community & surrounding areas of Cardiff. To reduce isolation & loneliness & promote a stimulating & safe environment for all users of the centre. Provide activities such as Bingo, Complementary therapies, Toenail cutting service, Keep fit sessions, day trips, reorientation programme & themed evenings throughout the year. Support our members & Signpost to other appropriate agencies.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provide a freshly cooked 2 course subsidised hot lunch three times a week. This is an opportunity for users to socialise over a nutritious meal' and help with food poverty. We are now open extra hours offering a free coffee venue, where our users can come from 10am so saving on fuel bills throughout the winter months. • We have an ongoing calendar of events, trips out, themed evenings. We Provide Holistic therapies, to enhance physical & emotional wellbeing. • Offer a nail cutting service to help with good foot hygiene & alert to foot problems. Exercise & stretching & movement sessions, to help strengthen & maintain good posture & mobility. • Regular reorientation programme, consisting of discussions using, various proven methods, flash cards, pictures, quizzes We work with various agencies to

		encourage social interaction such as local nursery visits, the Royal college of music performances at the centre We signpost users to other agencies where appropriate
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The board is kept informed of all activities & new ideas; these are discussed regularly with all members. The board takes guidance from the charity commission regular updates.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We have gained skills and successfully secured funding & undertaken advice & guidance on grant applications for future bids from local volunteer charities & the National lottery team.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Contributions made by volunteers is unmeasurable, the centre would not be able to run effectively without the time & effort given by our team. We have a strong volunteer team who are dedicated to the roles they play within the organisation.
Other		The building we currently occupy is due for redevelopment in the next 24 months. The local authority has given us written assurance that we will be temporarily relocated whilst our building is rebuilt & we will be returning to our original site

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have made efforts to increase numbers by going out & talking to our local community housing teams, community housing associations. We are pleased to say that numbers have increased. We also conducted a user new survey that shows the continued need for our services. The community was reassured that Moorland Star provided & continues to provide a vital provision in the area. We were able to secure funding from various charities, that have continued to support us. We maintained our longer opening times this has proved immensely popular as the continuing rises in the cost of living hits our community, with many living in fuel & food poverty. The 'free coffee & chat' provision allows our users to keep warm, save fuel use in their homes & socialise with their friends. We continue to use the Neighbourly scheme picking up surplus & waste food from local supermarkets, utilising this in our meals & passing on to our users thus helping with their food bills. We are proud that we were able to continue to maintain our core aims & objectives through continuing difficult times.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We reviewed our SWOT analysis in 2024 analysing our strengths & looking to improve areas that can be strengthened.
Performance of fundraising activities against objectives set	Para 1.41	The challenges that we face with the current economic crisis is apparent and we have gained more knowledge of fundraising, making successful grant applications We have put in grant application this financial year; we are pleased to say that all have been successful again. This will puts us in a good

		financial position for the next financial year position due to the success of funding applications over the last financial period
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves as a contingency in view of lessons learned from pandemic & the rising costs of living
Amount of reserves held	Para 1.22	£59,857
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are fortunate to have some reserves but need to continue to fund raise to ease concerns about future hikes in cost of living

Additional information (optional)

You may choose to include further statements where relevant about:

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A description of the principal risks facing the charity	Para 1.46	The continued rises in the cost of living
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection of new trustees, is by application to the Board

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8	HUW THOMAS		WHOLE YEAR	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	0
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

GLYN PERRYMAN	
---------------	--

Position (eg Secretary,
Chair, etc)

CHAIR	
-------	--

Date

29/01/2025

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2023 TO 31 MARCH 2024

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2023 TO 31 MARCH 2024

		2024	2023
INCOME	Notes	£	£
GRANTS AND DONATIONS	1	106,357.98	48,473.09
BANK INTEREST		0.00	0.00
ACTIVITIES AND FEES		12,787.00	12,282.22
		119,144.98	60,755.31
EXPENDITURE			
INSURANCE		860.32	806.90
ACTIVITIES COSTS		13,940.06	10,622.82
TRAINING		21.60	84.00
ESTABLISHMENT COSTS		22,710.73	16,346.58
WAGES & SALARIES		53,598.96	50,365.45
		91,131.67	78,225.75
Surplus / (Shortfall) of Income over Expenditure		28,013.31	(17,470.44)
Accumulated surplus b/fwd		59,857.92	77,328.36
Total funds		87,871.23	59,857.92
Represented by			
Bank balance		87,871.23	59,857.92
		87,871.23	59,857.92

The accounts have been prepared from the books and records of the Centre, and are a true and fair statement of the financial position as at 31 March 2024.

..... Chairman

Dated

I confirm that these accounts have been verified as true and fair

STEPHEN WADE

02-Dec-24

..... Accountant / Independent Examiner Dated

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2023 TO 31 MARCH 2024

Notes**1 Grants and donations**

The following amounts were received or held during the period for restricted or specific purposes

	Held at start of period	Received in period	Used in period	Remaining at end of period	Purpose
	£	£	£	£	
MOONDANCE FOUNDATION	2,367.69	-	2,367.69	-	COVID-19 Assistance
THE WATERLOO FOUNDATION	6,101.82	-	6,101.82	-	COVID-19 Assistance
CARDIFF THIRD SECTOR COUNCIL	32.61	-	32.61	-	Community activities
NATIONAL GRID ELECTRICITY DISTRIBUTION	314.12	-	314.12	-	Community activities
COMMUNITY FOUNDATION WALES	-	5,000.00	1,200.00	3,800.00	Community activities
NATIONAL LOTTERY COMMUNITY FUND	-	72,139.00	52,037.89	20,101.11	Community activities
FITNESS & FLEX	-	500.00	485.98	14.02	Wellbeing activities
CARDIFF COUNTY COUNCIL FOOD POVERTY GRANT - CAPITAL	-	3,003.76	2,696.48	307.28	Food related capital expenditure
CARDIFF COUNTY COUNCIL FOOD POVERTY GRANT - REVENUE	-	3,951.38	3,865.99	85.39	Food related revenue expenditure

The following amounts were received during the period for unrestricted purposes

£

CARDIFF COUNTY COUNCIL	20,047.84
G HOPKINS	366.00
G EDWARDS	1,000.00
J LAWRENCE	200.00
C JONES	150.00



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 04/04/23

Period end date 04/04/24

Charity name: MOORLAND STAR

Charity registration number: 1169760

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a two-course hot cooked lunch for those over 50+ years in our local community & surrounding areas of Cardiff. To reduce isolation & loneliness & promote a stimulating & safe environment for all users of the centre. Provide activities such as Bingo, Complementary therapies, Toenail cutting service, Keep fit sessions, day trips, reorientation programme & themed evenings throughout the year. Support our members & Signpost to other appropriate agencies.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provide a freshly cooked 2 course subsidised hot lunch three times a week. This is an opportunity for users to socialise over a nutritious meal' and help with food poverty. We are now open extra hours offering a free coffee venue, where our users can come from 10am so saving on fuel bills throughout the winter months. •We have an ongoing calendar of events, trips out, themed evenings. We Provide Holistic therapies, to enhance physical & emotional wellbeing. • Offer a nail cutting service to help with good foot hygiene & alert to foot problems. Exercise & stretching & movement sessions, to help strengthen & maintain good posture & mobility. • Regular reorientation programme, consisting of discussions using, various proven methods, flash cards, pictures, quizzes We work with various agencies to

		encourage social interaction such as local nursery visits, the Royal college of music performances at the centre We signpost users to other agencies where appropriate
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The board is kept informed of all activities & new ideas; these are discussed regularly with all members. The board takes guidance from the charity commission regular updates.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We have gained skills and successfully secured funding & undertaken advice & guidance on grant applications for future bids from local volunteer charities & the National lottery team.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Contributions made by volunteers is unmeasurable, the centre would not be able to run effectively without the time & effort given by our team. We have a strong volunteer team who are dedicated to the roles they play within the organisation.
Other		The building we currently occupy is due for redevelopment in the next 24 months. The local authority has given us written assurance that we will be temporarily relocated whilst our building is rebuilt & we will be returning to our original site

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have made efforts to increase numbers by going out & talking to our local community housing teams, community housing associations. We are pleased to say that numbers have increased. We also conducted a user new survey that shows the continued need for our services. The community was reassured that Moorland Star provided & continues to provide a vital provision in the area. We were able to secure funding from various charities, that have continued to support us. We maintained our longer opening times this has proved immensely popular as the continuing rises in the cost of living hits our community, with many living in fuel & food poverty. The 'free coffee & chat' provision allows our users to keep warm, save fuel use in their homes & socialise with their friends. We continue to use the Neighbourly scheme picking up surplus & waste food from local supermarkets, utilising this in our meals & passing on to our users thus helping with their food bills. We are proud that we were able to continue to maintain our core aims & objectives through continuing difficult times.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We reviewed our SWOT analysis in 2024 analysing our strengths & looking to improve areas that can be strengthened.
Performance of fundraising activities against objectives set	Para 1.41	The challenges that we face with the current economic crisis is apparent and we have gained more knowledge of fundraising, making successful grant applications We have put in grant application this financial year; we are pleased to say that all have been successful again. This will puts us in a good

		financial position for the next financial year position due to the success of funding applications over the last financial period
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves as a contingency in view of lessons learned from pandemic & the rising costs of living
Amount of reserves held	Para 1.22	£59,857
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are fortunate to have some reserves but need to continue to fund raise to ease concerns about future hikes in cost of living

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The continued rises in the cost of living
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection of new trustees, is by application to the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MOORLAND STAR
Other name the charity uses	
Registered charity number	1169760
Charity's principal address	MOORLAND ROAD SPLOTT CARDIFF CF24 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	GLYN PERRYMAN	CHAIR	WHOLE YEAR	
2	LILY HOLLAND	SECRETARY	WHOLE YEAR	
3	SAM SPELLER	TREASURER	WHOLE YEAR	
4	FATHER DEAN ATKINS		WHOLE YEAR	
5	ELIZABETH NORMAN		WHOLE YEAR	
6	REBECCA BRYANT		WHOLE YEAR	
7	PATRICIA SOUTER		WHOLE YEAR	
8	HUW THOMAS		WHOLE YEAR	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	0
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

GLYN PERRYMAN	
---------------	--

Position (eg Secretary,
Chair, etc)

CHAIR	
-------	--

Date

29/01/2025

MOORLAND STAR

England & Wales - Charity number 1169760

Accounts

Brief statement of the charity's policy on reserves

We aimed to retain as much of our reserves as possible so as to continue with the work achieved over the last year. We have in the main been able to achieve this by utilising covid 19 funding, which was available to organisations such as ours.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We continue to receive funding from local authority for next 12 months

We were able to secure funding from:
National lottery community fund /Waterloo foundation / Moondance foundation & government funding streams
Community foundation Wales
WG Edwards trust
We are only able to continue operations with carefully managed expenditure & projections

Section F

Other optional information

This has been another extremely challenging period, whilst we rebuild our community & user numbers. We have maintained our core values, aims & objectives following the pandemic by listening to the needs of our users & adapting services accordingly.

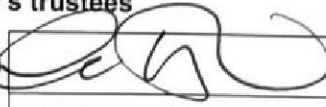
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

LUKE HOLLAND

Position (eg Secretary, Chair, etc)

chair

Date

22/ 10/ 24

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

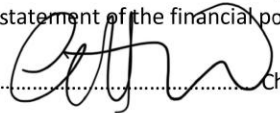
1 APRIL 2022 TO 31 MARCH 2023

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2022 TO 31 MARCH 2023

INCOME	Notes	2023 £	2022 £
GRANTS AND DONATIONS	1	48,473.09	32,145.77
BANK INTEREST		0.00	0.00
ACTIVITIES AND FEES		12,282.22	9,005.50
		60,755.31	41,151.27
EXPENDITURE			
INSURANCE		806.90	730.34
ACTIVITIES COSTS		10,622.82	12,312.46
TRAINING		84.00	100.00
ESTABLISHMENT COSTS		16,346.58	9,783.47
WAGES & SALARIES		50,365.45	48,501.13
		78,225.75	71,427.40
(Shortfall) / Surplus of Income over Expenditure		(17,470.44)	(30,276.13)
Accumulated surplus b/fwd		77,328.36	107,604.49
Total funds		59,857.92	77,328.36
Represented by			
Bank balance		59,857.92	77,328.36
		59,857.92	77,328.36

The accounts have been prepared from the books and records of the Centre, and are a true and fair statement of the financial position as at 31 March 2023.

 Chairman

Dated

I confirm that these accounts have been verified as true and fair

..... Accountant / Independent Examiner Dated

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2022 TO 31 MARCH 2023

Notes**1 Grants and donations**

The following amounts were received or held during the period for restricted purposes

	Held at start of period	Received in period	Used in period	Remaining at end of period	Purpose
	£	£	£	£	
MOONDANCE FOUNDATION	624.33	6,865.00	5,121.64	2,367.69	COVID-19 Assistance
THE WATERLOO FOUNDATION	5,789.55	8,195.00	7,882.73	6,101.82	COVID-19 Assistance
CAF	1,000.00	-	1,000.00	-	COVID-19 Assistance
NATIONAL LOTTERY COMMUNITY FUND	-	9,934.00	9,934.00	-	Community activities
CARDIFF THIRD SECTOR COUNCIL	-	2,230.61	2,198.00	32.61	Community activities
NATIONAL GRID ELECTRICITY DISTRIBUTION	-	2,000.00	1,685.88	314.12	Community activities

The following amounts were received during the period for unrestricted purposes

	£
CARDIFF COUNTY COUNCIL	18,533.48
ANONYMOUS	165.00
J LAWRENCE	250.00
P DURNFORD	300.00

Brief statement of the charity's policy on reserves

We aimed to retain as much of our reserves as possible so as to continue with the work achieved over the last year. We have in the main been able to achieve this by utilising covid 19 funding, which was available to organisations such as ours.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We continue to receive funding from local authority for next 12 months

We were able to secure funding from:
National lottery community fund / Waterloo foundation / Moondance foundation & government funding streams
Community foundation Wales
WG Edwards trust
We are only able to continue operations with carefully managed expenditure & projections

Section F

Other optional information

This has been another extremely challenging period, whilst we rebuild our community & user numbers. We have maintained our core values, aims & objectives following the pandemic by listening to the needs of our users & adapting services accordingly.

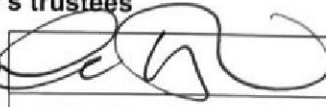
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

LUKE HOLLAND

Position (eg Secretary, Chair, etc)

chair

Date

22/ 10/ 24

MOORLAND STAR

England & Wales - Charity number 1169760

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 2/4/2021
Period end date

Period start date To 1/4/2022

Charity name: MOORLAND STAR

Charity registration number:1169760

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a two-course hot cooked lunch for those over 50+ years in our local community & surrounding areas of Cardiff. To reduce isolation & loneliness & promote a stimulating & safe environment for all users of the centre. Provide services, Bingo, Complementary therapies, Toenail cutting service, Keep fit sessions, day trips, reorientation programme & themed evenings. Support & Signposting to other appropriate agencies.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	• We provide a freshly cooked 2 course hot lunch three times a week. This is an opportunity for users to socialise over a nutritious meal'. • We are now open extra hours offering a free coffee venue, where our users can come from 10am so saving on fuel bills throughout the winter months. • We have an ongoing calendar of events, trips out, themed evenings. • Provide Holistic therapies, to enhance physical & emotional wellbeing. • Offer a nail cutting service to help with good foot hygiene & alert to foot problems. Exercise & stretching & movement sessions, to help strengthen & maintain good posture & mobility. • Regular reorientation programme, consisting of discussions using, various proven methods, flash cards, pictures, quizzes

		We work with various agencies to encourage social interaction such as local nursery visits, the Royal college of music performances at the centre We signpost users to other agencies where appropriate
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The board is kept informed of all activities & new ideas, these are discussed regularly with all members. The board takes guidance from the charity commission & regular updates

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We have gained skills and successfully secured funding & undertaken advice & guidance on grant applications for future bids.
Policy on social investment including program related investment	Para 1.38	The building we currently occupy is due for redevelopment in the next 24 months. The local authority has given us written assurance that we will be temporarily relocated whilst our building is rebuilt & we will be returning to our original site
Contribution made by volunteers	Para 1.38	The contribution made by volunteers is unmeasurable, the centre would not be able to run effectively without the time & effort given by our team. We have a strong volunteer team who are dedicated to the roles they play within the organisation.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have returned to normal activities following the pandemic; however we sadly lost over 55 users due to lack of mobility, depression & illness. We have made efforts to increase numbers by going out & talking to our community. We are pleased to say that numbers are now increasing weekly. We also conducted a user survey & have a plan in place to further strengthen contacts in the area & increase number. The Contingency plan that was put in place at the start of the first lockdown has proved a valuable & important part of our future. The community was reassured that moorland Star provided & continues to provide a vital provision in the area. We were able to secure funding from various agencies, that have continued to support us. The introduction of longer opening times has proved immensely popular as the rising cost of living hits our community. The 'free coffee & chat' provision allows our users to keep warm, save fuel use in their homes & socialise with their friends. We have seized opportunities of picking up surplus & waste food via the 'neighbourly scheme', to pass on to our users thus helping with their food bills. We are proud that we were able to continue to maintain our core aims & objectives through continuing difficult times.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We reviewed our SWOT analysis to take advantage of our strengths, areas of weakness, the opportunities that now exist post pandemic & the challenges that we face with the current economic crisis
Performance of fundraising activities against objectives set	Para 1.41	We have put in bids in this financial year, we are pleased to say that all have been successful. This will put us in a good financial position for the next financial year

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has maintained a good financial position due to the success of funding applications over the last financial period
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves as a contingency in view of lessons learned from pandemic & the rising costs of living
Amount of reserves held	Para 1.22	£51339
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have secured funding for next 14 months

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	ASSOCIATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection by application to the board of trustees. Appointments made by full board of trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	MOORLAND STAR
Other name the charity uses	
Registered charity number	1169760
Charity's principal address	MOORLAND ROAD CARDIFF CF24 2LG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	LUKE HOLLAND	CHAIR	WHOLE YEAR	
2	LOUISE BASSET		WHOLE YEAR	
3	JESS NEWTON		WHOLE YEAR	
4	BETHAN JONES		WHOLE YEAR	
5	SAM SPELLER		WHOLE YEAR	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
LUKE HOLLAND		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	LUKE HOLLAND	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	30.1.2023	

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2020 TO 31 MARCH 2021

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2020 TO 31 MARCH 2021

INCOME	Notes	2021 £	2020 £
GRANTS AND DONATIONS	1	129,030.47	48,136.91
BANK INTEREST		0.00	0.00
ACTIVITIES AND FEES		6,013.50	25,784.04
		135,043.97	73,920.95
EXPENDITURE			
INSURANCE		685.43	744.93
ACTIVITIES COSTS		13,402.10	8,607.65
TRAINING		42.00	0.00
ESTABLISHMENT COSTS		19,747.90	15,203.65
WAGES & SALARIES		44,901.38	34,350.80
		78,778.81	58,907.03
Surplus / (Shortfall) of Income over Expenditure		56,265.16	15,013.92
Accumulated surplus b/fwd		51,339.33	36,325.41
Total funds		107,604.49	51,339.33
Represented by			
Bank balance		107,604.49	51,339.33
		107,604.49	51,339.33

The accounts have been prepared from the books and records of the Centre, and are a true and fair statement of the financial position as at 31 March 2021.



Chairman

Dated ...**27/01/22**...

I confirm that these accounts have been verified as true and fair

Stephen Wade

..... Accountant / Independent Examiner

Dated **27 October 2021**.....

MOORLAND STAR
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2020 TO 31 MARCH 2021

Notes

1 Grants and donations

The following amounts were received or held during the period for restricted purposes

	Held at start of period £	Received in period £	Used in period £	Remaining at end of period £	Purpose
COMIC RELIEF	2,033.12	-	2,033.12	-	Classes for the community
NEIGHBOURHOOD PARTNERSHIP FUND	2.83	-	2.83	-	IT equipment
TESCO BAGS OF HELP - GROUNDWORK UK	550.55	-	550.55	-	Therapy and other equipment
ALLEN LANE FOUNDATION	8,281.07	-	8,281.07	-	
LOTTERY COMMUNITY FUND	3,185.83	-	3,185.83	-	
THE WATERLOO FOUNDATION	2,575.53	-	2,575.53	-	
W G EDWARDS	1,178.50	-	1,178.50	-	
MOONDANCE	-	14,500.00	3,000.00	11,500.00	COVID-19 Assistance
CF IN WALES	-	3,800.00	3,800.00	-	COVID-19 Assistance
GROUNDWORKS TESCO	-	1,000.00	1,000.00	-	COVID-19 Assistance
THE WATERLOO FOUNDATION	-	17,520.00	5,000.00	12,520.00	COVID-19 Assistance
VOLUNTARY SECTOR GRANT	-	26,686.20	4,603.14	22,083.06	COVID-19 Assistance
NATIONAL LOTTERY	-	20,000.00	10,000.00	10,000.00	COVID-19 Assistance
CARDIFF BAY ROTARY CLUB	-	1,000.00	1,000.00	-	COVID-19 Assistance
CO-OPERATIVE COMMUNITY COVID-19 GRANT	-	550.00	550.00	-	COVID-19 Assistance
CARDIFF COUNTY COUNCIL FOOD PROVISION GRANT	-	5,000.00	5,000.00	-	COVID-19 Assistance
WELSH GOVERNMENT ECONOMIC RESILIENCE GRANT	-	10,000.00	10,000.00	-	COVID-19 Assistance
CAF	-	8,500.00	7,500.00	1,000.00	COVID-19 Assistance
ADMIRAL	-	1,200.00	1,200.00	-	COVID-19 Assistance

The following amounts were received during the period for unrestricted purposes

	£
ATLANTIC	30.00
LYNDON BOWLEY	100.00
CARDIFF COUNTY COUNCIL	15,994.08
CARDIFF COMMUNITY HOUSING ASSOCIATION	500.00
JUST GIVING	2,182.19
THE FRIENDLY TRUST	468.00

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2020 TO 31 MARCH 2021

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2020 TO 31 MARCH 2021

INCOME	Notes	2021 £	2020 £
GRANTS AND DONATIONS	1	129,030.47	48,136.91
BANK INTEREST		0.00	0.00
ACTIVITIES AND FEES		6,013.50	25,784.04
		135,043.97	73,920.95
EXPENDITURE			
INSURANCE		685.43	744.93
ACTIVITIES COSTS		13,402.10	8,607.65
TRAINING		42.00	0.00
ESTABLISHMENT COSTS		19,747.90	15,203.65
WAGES & SALARIES		44,901.38	34,350.80
		78,778.81	58,907.03
Surplus / (Shortfall) of Income over Expenditure		56,265.16	15,013.92
Accumulated surplus b/fwd		51,339.33	36,325.41
Total funds		107,604.49	51,339.33
Represented by			
Bank balance		107,604.49	51,339.33
		107,604.49	51,339.33

The accounts have been prepared from the books and records of the Centre, and are a true and fair statement of the financial position as at 31 March 2021.



. Chairman

Dated ...**27/01/22**...

I confirm that these accounts have been verified as true and fair

Stephen Wade

..... Accountant / Independent Examiner

Dated **27 October 2021**.....

MOORLAND STAR
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2020 TO 31 MARCH 2021

Notes

1 Grants and donations

The following amounts were received or held during the period for restricted purposes

	Held at start of period £	Received in period £	Used in period £	Remaining at end of period £	Purpose
COMIC RELIEF	2,033.12	-	2,033.12	-	Classes for the community
NEIGHBOURHOOD PARTNERSHIP FUND	2.83	-	2.83	-	IT equipment
TESCO BAGS OF HELP - GROUNDWORK UK	550.55	-	550.55	-	Therapy and other equipment
ALLEN LANE FOUNDATION	8,281.07	-	8,281.07	-	
LOTTERY COMMUNITY FUND	3,185.83	-	3,185.83	-	
THE WATERLOO FOUNDATION	2,575.53	-	2,575.53	-	
W G EDWARDS	1,178.50	-	1,178.50	-	
MOONDANCE	-	14,500.00	3,000.00	11,500.00	COVID-19 Assistance
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GROUNDWORKS TESCO	-	1,000.00	1,000.00	-	COVID-19 Assistance
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CARDIFF COUNTY COUNCIL FOOD PROVISION GRANT	-	5,000.00	5,000.00	-	COVID-19 Assistance
WELSH GOVERNMENT ECONOMIC RESILIENCE GRANT	-	10,000.00	10,000.00	-	COVID-19 Assistance
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JUST GIVING	2,182.19
THE FRIENDLY TRUST	468.00

MOORLAND STAR

England & Wales - Charity number 1169760

Accounts



Trustees' Annual Report for the period

From

Period start date

Day 04

Month 04

Year 2020

To

Period end date

Day 04

Month 04

Year 2021

Charity name

MOORLAND STAR

Other names charity is known by**Registered charity number (if any)**

1169760

Charity's principal address

MOORLAND ROAD

SPLOTT

CARDIFF

Postcode

CF24 2LG

Names of the charity trustees who manage the charity

Trustee name**Office (if any)****Dates acted if not for whole year****Name of person (or body) entitled to appoint trustee (if any)**

1 LUKE HOLLAND

CHAIR

2 LOUISE BASSETT

TRUSTEE

3 JESS NEWTON

TRUSTEE

4 BETHAN JONES

TRUSTEE

5 SAM SPELLER

TRUSTEE

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name**Dates acted if not for whole year**

Names and addresses of advisers (Optional information)

Type of adviser**Name****Address**

Name of chief executive or names of senior staff members (Optional information)

--

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY BOARD OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

TRAINING & INDUCTION OF TRUSTEES BY CHAIR

Summary of the objects of the charity set out in its governing document

To provide a lunch provision for those over 50+ years in Cardiff area.
To reduce isolation & loneliness & promote a stimulating & safe environment for all users of the centre.
Provide services, Bingo, Complementary therapies, Toenail cutting service, Keep fit sessions, day trips, reorientation programme & themed evenings.
Support & Signposting to other appropriate agencies.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. We provide a freshly cooked 2 course hot lunch three times a week. This is an opportunity for users to socialise over a nutritious meal'
2. We have developed an ongoing calendar of events, trips out, themed evenings
3. 4. Provision of Holistic therapies, to enhance physical & emotional wellbeing.
- 4, Offer a nail cutting service to help with good foot hygiene & alert to foot problems.
5. Exercise & stretching & movement sessions, to help strengthen & maintain good posture & mobility.
6. A weekly reorientation programme, consisting of discussions using, various proven methods, flash cards, pictures, quizzes
5. We are working with various agencies to encourage social interaction such as local nursery visits, the Royal college of music performances at the centre
6. signpost users to other agencies where appropriate
7. **In the last month we have had to adapt to the Corona virus pandemic.**

Please see Section D.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The contribution made by volunteers is unmeasurable, the centre would not be able to run effectively without the time & effort given by our team.

Over the past year, we have worked in unprecedented times in dealing with Corona virus & its impact on us all.

We have gained skills and successfully secured funding & undertaken advice & guidance on grant applications for future bids.

We have maintained our lunch provision by adapting to a mobile provision.

We depend on local volunteers to help with lunch preparation & delivery of between 110- 130 meals a week.

Volunteers have helped keep in contact with our users by assisting us in daily phone calls, doorstep visits.

We put on themed events, such as drive by deliveries of food parcels marking bank holidays, Mother's Day, VE day, Easter & Christmas.

Summary of the main achievements of the charity during the year

We were maintaining a very healthy user uptake up until March 16th, 2020

Our stats showed the activities we provide to have a strong number retention.

On March 18th we began lockdown, our centre was closed to our users. We were able to survey our user group on how we could keep up a lunch provision.

Contingency plan

We were able to secure funding from various agencies, this will be included in financial report 20/21

a) We took time to consider a safe working practise for staff, following government guidelines.

b) what was practical & realistic

c) Plans could be maintained for at least 12 weeks & up to 52 weeks.

we are now entering a second year of provision under covid 19 restrictions.

- Provide a 2-course hot lunch, prepared & freshly cooked on the premises. Lunches Collected & delivered by a local mobile catering business
- Continue with waste food collections, sorted daily, food used to make up food parcels
- We recognised that only a small proportion of our users used social media, therefore we have developed local & themed, quizzes, wordsearch, & other activities. These are printed & sent out with deliveries, this to help with boredom & also helping users feel part of their community
- Develop, print & circulate to all our pensioners, simple exercise & stretching worksheets, this to help prevent loss of mobility due to isolation
- Devise & print relaxation sheets, hand reflexology techniques that can be done at home. This to help relieve anxiety
- Daily phone calls to the pensioners thus maintaining contact & alerting us to changes such as physical, low mood, deteriorating mental health.

We have increased the waste food collections, food preparation & packaging of food parcels which are given out daily.

The building is cleaned & sanitised stringently extra care taken as per government guidelines

The mobile lunch provision is still ongoing & will be maintained for as long as it is wanted & needed.

We are proud that we were able to continue to maintain our core aims & objectives

We are able to retain our current staff team.

Total number of meals delivered in the period: 6063

Total number of additional food parcels provided in the period : 6900

Brief statement of the charity's policy on reserves

Our current level of reserves is £ 51,339

We aimed to retain as much of our reserves as possible so as to continue with the work achieved over the last year.
We have in the main been able to achieve this by utilising covid 19 funding, which was available to organisations such as ours.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We continue to receive funding from local authority for next 12 months

We were able to secure funding from:
National lottery community fund / Waterloo foundation / Moondance foundation & government covid 19 funding streams

We are only able to continue operations with carefully managed expenditure & projections

Section F

Other optional information

This has been an extremely challenging period.

We have maintained our core values, aims & objectives by a swift response to the covid 19 pandemic, listening to the needs of our users & adapting services accordingly.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)	LUKE HOLLAND	
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Position (eg Secretary, Chair, etc)	CHAIR	
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Date	27.01.2022
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MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2020 TO 31 MARCH 2021

MOORLAND STAR

INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD

1 APRIL 2020 TO 31 MARCH 2021

INCOME	Notes	2021 £	2020 £
GRANTS AND DONATIONS	1	129,030.47	48,136.91
BANK INTEREST		0.00	0.00
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		135,043.97	73,920.95
EXPENDITURE			
INSURANCE		685.43	744.93
ACTIVITIES COSTS		13,402.10	8,607.65
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Total funds		107,604.49	51,339.33
Represented by			
Bank balance		107,604.49	51,339.33
		107,604.49	51,339.33

The accounts have been prepared from the books and records of the Centre, and are a true and fair statement of the financial position as at 31 March 2021.



Chairman

Dated ...**27/01/22**...

I confirm that these accounts have been verified as true and fair

Stephen

Accountant / Independent Examiner

27 October

Dated 2020

MOORLAND STAR
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD
1 APRIL 2020 TO 31 MARCH 2021

Notes

1 Grants and donations

The following amounts were received or held during the period for restricted purposes

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THE WATERLOO FOUNDATION	2,575.53	-	2,575.53	-	
W G EDWARDS	1,178.50	-	1,178.50	-	
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	£
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JUST GIVING	2,182.19
THE FRIENDLY TRUST	468.00



Trustees' Annual Report for the period

From

Period start date

Day 04

Month 04

Year 2020

To

Period end date

Day 04

Month 04

Year 2021

Charity name

MOORLAND STAR

Other names charity is known by**Registered charity number (if any)**

1169760

Charity's principal address

MOORLAND ROAD

SPLOTT

CARDIFF

Postcode

CF24 2LG

Names of the charity trustees who manage the charity

Trustee name**Office (if any)****Dates acted if not for whole year****Name of person (or body) entitled to appoint trustee (if any)**

1 LUKE HOLLAND

CHAIR

2 LOUISE BASSETT

TRUSTEE

3 JESS NEWTON

TRUSTEE

4 BETHAN JONES

TRUSTEE

5 SAM SPELLER

TRUSTEE

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name**Dates acted if not for whole year**

Names and addresses of advisers (Optional information)

Type of adviser**Name****Address**

Name of chief executive or names of senior staff members (Optional information)

--

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	ASSOCIATION
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TRAINING & INDUCTION OF TRUSTEES BY CHAIR

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Details of any funds materially in deficit

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Further financial review details (Optional information)

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Section F

Other optional information

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We have maintained our core values, aims & objectives by a swift response to the covid 19 pandemic, listening to the needs of our users & adapting services accordingly.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)	LUKE HOLLAND	
---------------------	--------------	--

Position (eg Secretary, Chair, etc)	CHAIR	
--	-------	--

Date	27.01.2022
-------------	------------