

RED COMMUNITY

England & Wales · Charity number 1169756

Details

Status Registered

Legal form CIO

Registered 2016-10-18

Register [View on the Charity Commission register](#)

Contact

Address Red Community
PO Box 1115
Cardiff
CF11 1UN

Phone 07970681560

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Website <http://www.redcommunity.co.uk>

Activities

Objects: THE OBJECTS OF THE CIO ARE:(1) THE RELIEF OF POVERTY SUFFERED BY THOSE WHO ARE VICTIMS OF, OR VULNERABLE TO HUMAN TRAFFICKING, SLAVERY AND EXPLOITATION BY:Ò PROVIDING FRONTLINE SERVICES TO REACH OUT AND ASSIST THOSE WHO ARE VICTIMS OF, OR VULNERABLE TO, HUMAN TRAFFICKING, SLAVERY AND EXPLOITATION.Ò PROVIDING LONG-TERM SUPPORT TO CARE FOR AND EMPOWER THOSE WHO ARE VICTIMS OF, OR VULNERABLE TO, HUMAN TRAFFICKING, SLAVERY AND EXPLOITATION.Ò FORMING STRATEGIC PARTNERSHIPS WITH LIKE-MINDED ORGANISATIONS, BOTH LOCALLY AND GLOBALLY, WHO ARE SEEKING TO REACH OUT TO AND RELIEVE THE POVERTY AND INJUSTICE SUFFERED BY VICTIMS OF HUMAN TRAFFICKING, SLAVERY AND EXPLOITATION.(2) THE ADVANCEMENT OF EDUCATION BY RAISING AWARENESS ABOUT HUMAN TRAFFICKING AND MODERN DAY SLAVERY BY:Ò ORGANISING EVENTS THAT ARE GEARED TOWARDS RAISING AWARENESS ABOUT HUMAN TRAFFICKING, SLAVERY AND EXPLOITATION.Ò PROVIDING TRAINING FOR ADULTS AND YOUNG PEOPLE TO BE ABLE TO INFORM OTHERS ABOUT HUMAN TRAFFICKING, SLAVERY AND EXPLOITATION.Ò CREATING A WIDE RANGE OF RESOURCES AIMED AT RAISING AWARENESS ABOUT HUMAN TRAFFICKING, SLAVERY AND EXPLOITATION.Ò EMPOWERING PEOPLE TO IDENTIFY SIGNS OF POTENTIAL ABUSE AND TO KNOW HOW TO RESPOND.(3) THE ADVANCEMENT OF THE CHRISTIAN RELIGION BY:Ò REACHING OUT TO BOTH VICTIMS AND PERPETRATORS OF HUMAN TRAFFICKING, EXPLOITATION AND ENSLAVEMENT WITH THE GOOD NEWS OF HOPE, HEALING, FORGIVENESS AND REDEMPTION THAT CAN BE FOUND IN JESUS.Ò ESTABLISHING A NETWORK OF CHURCHES THAT ARE COMMITTED TO EXTENDING GOSPEL HOPE TO THE TRAFFICKED, EXPLOITED AND ENSLAVED.Ò HOSTING MEETINGS TO PRAY FOR THE TRAFFICKED, EXPLOITED AND ENSLAVED.

Activities: Raising awareness of trafficking and slavery by organising events, providing training and creating resources. Supporting survivors of trafficking through a befriending programme and small grants. Forming partnerships with churches and other organisations committed to extending gospel hope to the trafficked, exploited and enslaved.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£22,572	£20,261	-	-
2024-03-31	£36,048	£23,694	-	-
2023-03-31	£39,697	£24,338	-	-
2022-03-31	£31,957	£14,722	-	-
2021-03-31	£20,189	£14,851	-	-

Trustees

Name	Role	Appointed
DAI HANKEY	Chair	2016-02-25
DAVE MEDLICOTT		2017-11-07
Liz Parry		2017-11-07
MAGS MOSS		2016-02-25
Nicholas John Stratton DAVIS		2016-02-25
VIANNEY MITI		2016-02-25

RED COMMUNITY

England & Wales - Charity number 1169756

Accounts



Trustees' Annual Report

The trustees present their report for the year ended 31st March 2025. The Financial Statements for the same period are appended. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting for Charities" Issued in March 2005.

Reference Details

Name: Red Community
Registered Number: 1169756
Address: PO Box 1115, Cardiff, CF11 1UN
Trustees: Dai Hankey (Chair); Nick Davis (Secretary & Treasurer); Mags Moss; Vianney Miti; Dave Medicott; Liz Parry; Robin Davies
Bank: HSBC, 94 Albany Road, Cardiff, CF24 3RT

Structure, Governance and Management

Red Community was established as a foundation Charitable Incorporated Organisation, registered on 18th October 2016 with a constitution as the governing document.

Should the need arise, new trustees have and will be appointed for a term of two years by the existing trustees taking full account of the individual's relevant skills, knowledge and experience. Any new trustees will be appropriately trained in respect of their responsibilities and the procedures of the charity.

The charity employed one part-time staff member and is administered by the trustees. Decisions in respect of sizeable grants to be awarded are made at trustees' meetings. Decisions relating to small grants under the Embrace scheme (usually significantly less than £200) are delegated to one member of the board by the trustees and are reviewed by the Treasurer prior to payment.

It is not considered that the charity is exposed to major risks, but this is continually reviewed and should any such be identified, mitigating procedures will be devised and implemented.



Objectives and Activities

The objects of the charity are:

- (1) The relief of poverty suffered by those who are victims of, or vulnerable to human trafficking, slavery and exploitation by:
 - Providing frontline services to reach out and assist those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Providing long-term support to care for and empower those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Forming strategic partnerships with like-minded organisations, both locally and globally, who are seeking to reach out to and relieve the poverty and injustice suffered by victims of human trafficking, slavery and exploitation.

- (2) The advancement of education by raising awareness about human trafficking and modern-day slavery by:
 - Organising events that are geared towards raising awareness about human trafficking, slavery and exploitation.
 - Providing training for adults and young people to be able to inform others about human trafficking, slavery and exploitation.
 - Creating a wide range of resources aimed at raising awareness about human trafficking, slavery and exploitation.
 - Empowering people to identify signs of potential abuse and to know how to respond.

- (3) The Advancement of the Christian religion by:
 - Reaching out to both victims and perpetrators of human trafficking, exploitation and enslavement with the good news of hope, healing, forgiveness and redemption that can be found in Jesus.
 - Establishing a network of churches that are committed to extending gospel hope to the trafficked, exploited and enslaved.
 - Hosting meetings to pray for the trafficked, exploited and enslaved.

The main activities of Red Community since its formation have been raising awareness of trafficking and slavery and providing help and support for survivors as detailed below.



Achievements and Performance

We reflect on another year with humility and thanks to the Lord. Our wonderful team of trustees remain committed to the task of uniting Christians in Wales to combat slavery. We have been thrilled to see Red Community making an impact in the following ways:

Embrace

Our Embrace project continues to support survivors of modern slavery through befriending and sponsorship. The befriending project has seen dozens of women from churches of various denominations trained as befrienders.

Incredibly, since the Embrace project started, we have now seen 82 Survivors matched with befrienders and £52,568 given through our small grant sponsorship fund enabling scores of survivors to be able to pay for their basic needs such as transport to work, counselling and provision of school uniforms for their children.

We rejoice at these numbers and are filled with gratitude to all who support Red Community financially. We remain grateful for our Embrace coordinator, Lauren, who does a phenomenal job administrating the project.

Caru

The Caru project has continued over the last year with Louise spending time visiting the streets and massage parlours providing advice, comfort and assistance to the working girls. However, due to various personal reasons the project has not been able to run on a regular basis. In recognition of the challenging season that Louise has been navigating, coupled with her tireless work with vulnerable women over many years, we were pleased as trustees to bless her and her husband with a much-needed holiday for personal refreshment.

Arise

This year's Arise conference was held on Saturday 26th October 2024 at Grangetown Baptist Church. The theme of the conference was 'Weightier Matters' and we were thrilled to welcome Dr Chris Wright of the Langham Partnership as our keynote speaker, alongside Mark Preston from the Freedom and Justice Partnership who shared about their work to rescue and support children from cobalt mines in the Democratic Republic of Congo. The conference was well attended, and the feedback was overwhelmingly positive.

Raising of funds and awareness

Finally, we would like to express sincere gratitude to the many individuals and churches who are passionate and creative in their support for our work to fight for the trafficked, exploited and enslaved in Wales and beyond. We are particularly grateful to Paul Worthy for donating a share of the profits he made from several exhibitions of his artwork at local coffee shops around Cardiff.

For all these things we give God all the glory!



Financial Review

There has been a surplus of income over expenditure in the current year despite a decrease in year-on-year donations due to one substantial individual donation having been received in 2023/24 which was not repeated in the current year.

Expenditure is broadly in line with the previous year, mostly related to the grants and expenses related to the Embrace project supporting survivors of trafficking and slavery. Caru expenses reduced substantially from previous years.

The Caru project income and expenses (held as restricted funds) are shown separately with a slight excess of expenditure over income. This resulted in a small fund deficit which has been covered by a transfer from the unrestricted funds.

As the donors of the of funding have not specified uses for their contributions, all other amounts are currently held in a general unrestricted fund to be utilised for the work of Red Community at the trustees' discretion.

Plans for Future Periods

Caru

Towards the end of the year Louise informed us that she felt her time running Caru was coming to an end, so we are now prayerfully considering what the future shape of the project might be.

Video Project

The Red Community trustees have decided to commission a new series of short films to raise awareness about the issues of county lines, cuckooing and foreign worker exploitation in South Wales.

Embrace

We continue to believe that this project provides invaluable support for marginalised women in South Wales and we are continually looking for ways to expand the geographical coverage and the number of women supported.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

In conclusion, we remain committed to fighting for the trafficked, exploited and enslaved in Wales and beyond. We are thankful to all those who support us prayerfully and financially. Above all we remain grateful to the God of mercy and justice who continues to inspire, provide and protect the ministries of Red Community.



Reserves Policy

The trustees would consider it prudent to retain three months operating costs as a reserve which would equate to approximately £2,000.

Declaration

Statement of the Trustee's Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

As the income for the year was below the £25,000 threshold, the trustees have decided not to incur the cost of an independent examination of the Financial Statements.

The trustees declare that they have approved the trustees' report above at a meeting on 19th January 2026.

Signed on behalf of the trustees

Dai Hankey
Chair of Trustees



Financial Statements

Statement of Financial Activities for the year to 31st March 2025

	Caru am Byth Fund £	Unrestricted Fund £	Total Funds £	Year ended 31st March 2024 £
Incoming Resources				
Incoming resources from				
Donations				
Individuals	£2,399.30	£5,190.38	£7,589.68	£18,316.63
Just Giving		£9,870.68	£9,870.68	£10,321.53
Churches		£3,111.92	£3,111.92	£7,109.95
Organisations	£0.00	£2,000.00	£2,000.00	£0.00
	<u>£2,399.30</u>	<u>£20,172.98</u>	<u>£22,572.28</u>	<u>£36,048.11</u>
Fundraising events (net income)		£0.00	£0.00	£0.00
Brave book sales		£0.00	£0.00	£0.00
Total Incoming Resources	<u>£2,399.30</u>	<u>£20,172.98</u>	<u>£22,572.28</u>	<u>£36,048.11</u>
Resources Expended				
Charitable Activities				
General expenses	£1,332.53	£1,372.73	£2,705.26	£7,479.97
Grants awarded		£1,000.00	£1,000.00	£0.00
Embrace		£6,390.00	£6,390.00	£6,371.60
Embrace expenses		£704.40	£704.40	£407.82
Salaries		£6,570.51	£6,570.51	£6,544.68
Depreciation	£1,500.00	£235.95	£1,735.95	£1,650.00
Governance Costs		£1,155.74	£1,155.74	£1,240.14
Total Resources Expended	<u>£2,832.53</u>	<u>£17,429.33</u>	<u>£20,261.86</u>	<u>£23,694.21</u>
Transfers between Funds	£433.23	£433.23		
Net movements in funds	<u>£0.00</u>	<u>£2,310.42</u>	<u>£2,310.42</u>	<u>£12,353.90</u>
Reconciliation of Funds				
Total funds brought forward	£3,114.77	£64,036.05	£67,150.82	£54,796.92
Total Funds Carried Forward	<u>£3,114.77</u>	<u>£66,346.47</u>	<u>£69,461.24</u>	<u>£67,150.82</u>

Balance Sheet

as at 31st March 2025

	£	£
Fixed Assets	£7,815.00	£6,465.95
Current Assets		
Debtors	£1,523.52	£2,136.02
Cash in Bank	<u>£60,122.72</u>	<u>£58,726.89</u>
	£61,646.24	£60,864.87
Creditors		
Amounts falling due within 1 year	<u>£0.00</u>	<u>£200.00</u>
Net Current Assets	<u>£61,646.24</u>	<u>£60,664.87</u>
Net Assets	<u>£69,461.24</u>	<u>£67,150.82</u>
Funds		
Restricted Funds	£3,114.77	£3,114.77
Unrestricted Income Funds	£66,346.47	£64,036.05
Total Funds	<u>£69,461.24</u>	<u>£67,150.82</u>



Notes to the Financial Statements for the year ended 31st March 2025

1. Accounting Policies

a. Basis of preparing the financial statements

The trustees have identified no material uncertainties that may cast significant doubt about the ability of the charity to continue as a going concern.

Therefore, the financial statements have been prepared on a going concern basis.

b. Accounting convention

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice (2005), Accounting and Reporting by Charities.

c. Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the resources and the amount can be quantified with reasonable accuracy.

d. Resources expended

Expenditure is accruals basis and has been accounted for under headings that aggregate all cost relating to the category.

e. Cost of generating funds

Costs of generating funds comprise those costs directly attributable to raising funds through activities.

f. Governance costs

Governance costs include direct and related support costs relating to the governance infrastructure allowing the charity to generate information required for public accountability.

g. Taxation

The charity is exempt from tax on its charitable activities.

h. Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.



Red Community has chosen to account for Caru am Byth transferred assets and activities in a restricted fund.

2. **Charitable Activities**
Relate to costs associated with awareness raising events and grants awarded through the Embrace project.
3. **Governance Costs**
Relate to safeguarding and insurance costs.
4. **Trustees Remuneration and Expenses**
No amounts were paid to trustees for remuneration. No expenses were paid to trustees other than direct reimbursement of amounts paid on behalf of the charity.
5. **Staff costs**
One part time member of staff is employed to coordinate the *Embrace* project.
6. **Transactions with related parties**
There were no transactions with related parties.

These financial statements were approved by the Board of Trustees in January 2025 and were signed on its behalf

Nick Davis
Trustee

RED COMMUNITY

England & Wales - Charity number 1169756

Accounts



Trustees' Annual Report

The trustees present their report for the year ended **31st March 2024**. The Financial Statements for the same period are appended. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting for Charities" Issued in March 2005.

Reference Details

Name: Red Community
Registered Number: 1169756
Address: PO Box 1115, Cardiff, CF11 1UN
Trustees: Dai Hankey (Chair); Nick Davis (Secretary & Treasurer); Mags Moss; Vianney Miti; Dave Medlicott; Liz Parry; Robin Davies
Bank: HSBC, 94 Albany Road, Cardiff, CF24 3RT
Independent Examiner: Paul Burnell, C Management Services, 69 Velindre Road, Cardiff

Structure, Governance and Management

Red Community was established as a foundation Charitable Incorporated Organisation, registered on 18th October 2016 with a constitution as the governing document.

Should the need arise, new trustees have and will be appointed for a term of two years by the existing trustees taking full account of the individual's relevant skills, knowledge and experience. Any new trustees will be appropriately trained in respect of their responsibilities and the procedures of the charity.

The charity employed one part-time member staff and is administered by the trustees. Decisions in respect of sizeable grants to be awarded are made at trustees' meetings. Decisions relating to small grants under the Embrace scheme (usually significantly less than £200) are delegated to one member of the board by the trustees and are reviewed by the Treasurer prior to payment.

It is not considered that the charity is exposed to major risks, but this is continually reviewed and should any such be identified, mitigating procedures will be devised and implemented.



Objectives and Activities

The objects of the charity are:

- (1) The relief of poverty suffered by those who are victims of, or vulnerable to human trafficking, slavery and exploitation by:
 - Providing frontline services to reach out and assist those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Providing long-term support to care for and empower those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Forming strategic partnerships with like-minded organisations, both locally and globally, who are seeking to reach out to and relieve the poverty and injustice suffered by victims of human trafficking, slavery and exploitation.
- (2) The advancement of education by raising awareness about human trafficking and modern-day slavery by:
 - Organising events that are geared towards raising awareness about human trafficking, slavery and exploitation.
 - Providing training for adults and young people to be able to inform others about human trafficking, slavery and exploitation.
 - Creating a wide range of resources aimed at raising awareness about human trafficking, slavery and exploitation.
 - Empowering people to identify signs of potential abuse and to know how to respond.
- (3) The Advancement of the Christian religion by:
 - Reaching out to both victims and perpetrators of human trafficking, exploitation and enslavement with the good news of hope, healing, forgiveness and redemption that can be found in Jesus.
 - Establishing a network of churches that are committed to extending gospel hope to the trafficked, exploited and enslaved.
 - Hosting meetings to pray for the trafficked, exploited and enslaved.

The main activities of Red Community since its formation have been raising awareness of trafficking and slavery and providing help and support for survivors as detailed below.



Achievements and Performance

We reflect on the last 12 months with a great deal of humble gratitude. Our team of trustees remain committed to the task of uniting Christians in Wales to combat slavery and have been thrilled to see Red Community making an impact in the following ways:

Embrace

Our Embrace project continues to support survivors of modern slavery through befriending and sponsorship. The befriending project has seen dozens of women from churches of various denominations trained as befrienders and consequently 8 survivors in South Wales have been blessed with the gift of friendship this year.

Furthermore, £6,371 has been awarded in small grants through our sponsorship scheme in 2023/24. This has enabled 88 survivors to be able to pay for their basic needs such as transport to work, counselling and providing school uniforms for their children.

Incredibly, since the Embrace project started, we have seen 87 Survivors matched with befrienders and £46,178 given through our sponsorship. We rejoice at these numbers and are filled with gratitude to all who support Red Community financially. We are also deeply thankful for our amazing Embrace coordinator, Lauren, who does a phenomenal job administrating the project. Above all we give God all the glory.

Caru

The Caru project continued through the year following the transfer to red Community with Louise spending time visiting the streets and massage parlours providing advice, comfort and assistance to the working girls.

Arise

This year's Arise conference was held on Saturday 21st October 2023 at Grangetown Baptist Church. The focus of the conference was prayer with time being spent in discussion of each of the Red Community ministries then praying for the Lord's continued guidance and blessing. The conference was well attended with positive feedback from the attendees.

Justice Learning Group

At the Arise conference we launched the Justice Learning Group written and run by one of our wonderful trustees, Dave. The Justice Learning Group was offered as a free course for Christians wanting to gain a Biblical perspective on how they can advocate for people experiencing poverty and injustice, and consequently use their time and energy pursuing justice in their communities.

Raising of funds and awareness

Finally, we are grateful to the many individuals and churches who are passionate and creative in their support for our work to fight for the trafficked, exploited and enslaved in Wales and beyond.



Financial Review

There has been a surplus of income over expenditure in the current year with an increase in year-on-year individual and church donations.

Expenditure is broadly in line with the previous year, mostly related to the grants and expenses related to the Embrace project supporting survivors of trafficking and slavery.

The Caru project income and expenses (held as restricted funds) are shown for the first time since the transfer with a slight excess of expenditure over income.

As the donors of the of funding have not specified uses for their contributions, all other amounts are currently held in a general unrestricted fund to be utilised for the work of Red Community at the trustees' discretion.

Plans for Future Periods

The Embrace work tends to focus on women, so it is still our intention to revive the Red Treks walking group for male survivors which stopped during the pandemic. Also, it is planned to expand Embrace activities westwards to cover the Swansea area.

We are planning to review the changing situation facing sex workers in Cardiff prior to putting plans in place to continue sharing the love of Jesus with these precious women through the Caru Project, perhaps using a different model of support.

We continue to hope for some volunteer interns to learn and serve alongside us as we pursue our mission to unite Christians in Wales to combat slavery.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

In conclusion, we remain committed to fighting for the trafficked, exploited and enslaved in Wales and beyond. We are thankful to all those who support us prayerfully and financially. Above all we remain grateful to the God of mercy and justice who continues to inspire, provide and protect the ministries of Red Community.

Reserves Policy

The trustees would consider it prudent to retain three months operating costs as a reserve which would equate to approximately £2,000.



Declaration

Statement of the Trustee's Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above by correspondence in January 2025.

Signed on behalf of the trustees

Dai Hankey
Chair of Trustees



Independent Examiner's Report

Report to the trustees/members of **Red Community** Charity no **1169756**

On accounts for the year ended **31st March 2024**, set out on pages 7 to 9.

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Date

Sunday 2025

C Management Services
69, Velindre Road
Whitchurch
Cardiff
CF14 2TF



Financial Statements

Statement of Financial Activities for the year to 31st March 2024

	Caru am Byth Fund £	Unrestricted Fund £	Total Funds £	Year ended 31st March 2023 £
Incoming Resources				
Incoming resources from				
Donations				
Individuals	£2,420.00	£15,896.63	£18,316.63	£18,085.24
Just Giving		£10,321.53	£10,321.53	£8,012.64
Churches		£7,409.95	£7,409.95	£3,093.22
Organisations	£0.00	£0.00	£0.00	£10,506.33
	<u>£2,420.00</u>	<u>£33,628.11</u>	<u>£36,048.11</u>	<u>£39,697.43</u>
Fundraising events (net income)		£0.00	£0.00	£0.00
Brave book sales		£0.00	£0.00	£0.00
Total Incoming Resources	£2,420.00	£33,628.11	£36,048.11	£39,697.43
Resources Expended				
Charitable Activities				
General Expenses	£4,750.88	£2,729.09	£7,479.97	£5,897.08
Embrace		£6,371.60	£6,371.60	£7,498.00
Embrace expenses		£407.82	£407.82	£249.99
Salaries		£6,544.68	£6,544.68	£7,720.70
Depreciation	£1,500.00	£150.00	£1,650.00	£1,650.00
Governance Costs		<u>£1,240.14</u>	<u>£1,240.14</u>	<u>£1,321.76</u>
Total Resources Expended	£6,250.88	£17,443.33	£23,694.21	£24,337.53
Transfers between Funds				
Net movements in funds	<u>£3,830.88</u>	<u>£16,184.78</u>	<u>£12,353.90</u>	<u>£15,359.90</u>
Reconciliation of Funds				
Total funds brought forward	£6,945.65	£47,851.27	£54,796.92	£39,437.02
Total Funds Carried Forward	£3,114.77	£64,036.05	£67,150.82	£54,796.92
Balance Sheet as at 31st March 2024				
			£	£
Fixed Assets			£6,485.95	£8,135.95
Current Assets				
Debtors			£2,136.02	£946.25
Cash in Bank			<u>£58,728.85</u>	<u>£45,914.72</u>
			£60,864.87	£46,860.97
Creditors				
Amounts falling due within 1 year			<u>£200.00</u>	<u>£200.00</u>
Net Current Assets			<u>£60,664.87</u>	<u>£46,660.97</u>
Net Assets			<u>£67,150.82</u>	<u>£54,796.92</u>
Funds				
Restricted Funds			£3,114.77	£6,945.65
Unrestricted Income Funds			<u>£64,036.05</u>	<u>£47,851.27</u>
Total Funds			<u>£67,150.82</u>	<u>£54,796.92</u>



Notes to the Financial Statements for the year ended 31st March 2024

1. Accounting Policies

a. Basis of preparing the financial statements

The trustees have identified no material uncertainties that may cast significant doubt about the ability of the charity to continue as a going concern.

Therefore, the financial statements have been prepared on a going concern basis.

b. Accounting convention

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice (2005), Accounting and Reporting by Charities.

c. Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the resources and the amount can be quantified with reasonable accuracy.

d. Resources expended

Expenditure is accruals basis and has been accounted for under headings that aggregate all cost relating to the category.

e. Cost of generating funds

Costs of generating funds comprise those costs directly attributable to raising funds through activities.

f. Governance costs

Governance costs include direct and related support costs relating to the governance infrastructure allowing the charity to generate information required for public accountability.

g. Taxation

The charity is exempt from tax on its charitable activities.

h. Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.



Red Community has chosen to account for Caru am Byth transferred assets and activities in a restricted fund.

- 2. Charitable Activities**
Relate to costs associated with awareness raising events and grants awarded through the Embrace project.
- 3. Governance Costs**
Relate to safeguarding and insurance costs.
- 4. Trustees Remuneration and Expenses**
No amounts were paid to trustees for remuneration. No expenses were paid to trustees other than direct reimbursement of amounts paid on behalf of the charity.
- 5. Staff costs**
One part time member of staff is employed to coordinate the *Embrace* project.
- 6. Transactions with related parties**
There were no transactions with related parties.

These financial statements were approved by the Board of Trustees in January 2025 and were signed on its behalf

Nick Davis
Trustee

RED COMMUNITY

England & Wales - Charity number 1169756

Accounts



Trustees' Annual Report

The trustees present their report for the year ended **31st March 2023**. The Financial Statements for the same period are appended. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting for Charities" Issued in March 2005.

Reference Details

Name: Red Community
Registered Number: 1169756
Address: PO Box 1115, Cardiff, CF11 1UN
Trustees: Dai Hankey (Chair); Nick Davis (Secretary & Treasurer); Mags Moss; Vianney Miti; Dave Medicott; Liz Parry; Robin Davies
Bank: HSBC, 94 Albany Road, Cardiff, CF24 3RT
Independent Examiner: Paul Burnell, C Management Services, 69 Velindre Road, Cardiff

Structure, Governance and Management

Red Community was established as a foundation Charitable Incorporated Organisation, registered on 18th October 2016 with a constitution as the governing document.

Should the need arise, new trustees have and will be appointed for a term of two years by the existing trustees taking full account of the individual's relevant skills, knowledge and experience. Any new trustees will be appropriately trained in respect of their responsibilities and the procedures of the charity.

The charity employed one part-time member staff and is administered by the trustees. Decisions in respect of sizeable grants to be awarded are made at trustees' meetings. Decisions relating to small grants under the Embrace scheme (usually significantly less than £200) are delegated to one member of the board by the trustees and are reviewed by the Treasurer prior to payment.

It is not considered that the charity is exposed to major risks, but this is continually reviewed and should any such be identified, mitigating procedures will be devised and implemented.

Objectives and Activities

The objects of the charity are:

- (1) The relief of poverty suffered by those who are victims of, or vulnerable to human trafficking, slavery and exploitation by:
 - Providing frontline services to reach out and assist those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Providing long-term support to care for and empower those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Forming strategic partnerships with like-minded organisations, both locally and globally, who are seeking to reach out to and relieve the poverty and injustice suffered by victims of human trafficking, slavery and exploitation.

- (2) The advancement of education by raising awareness about human trafficking and modern-day slavery by:
 - Organising events that are geared towards raising awareness about human trafficking, slavery and exploitation.
 - Providing training for adults and young people to be able to inform others about human trafficking, slavery and exploitation.
 - Creating a wide range of resources aimed at raising awareness about human trafficking, slavery and exploitation.
 - Empowering people to identify signs of potential abuse and to know how to respond.

- (3) The Advancement of the Christian religion by:
 - Reaching out to both victims and perpetrators of human trafficking, exploitation and enslavement with the good news of hope, healing, forgiveness and redemption that can be found in Jesus.
 - Establishing a network of churches that are committed to extending gospel hope to the trafficked, exploited and enslaved.
 - Hosting meetings to pray for the trafficked, exploited and enslaved.

The main activities of Red Community since its formation have been raising awareness of trafficking and slavery and providing help and support for survivors as detailed below.



Achievements and Performance

This has been another blessed, busy and beautiful year for Red Community:

Embrace Project

It has been another good year for our Embrace project, expertly coordinated by Lauren. We were privileged to be able to provide £7,498 to survivors through our small grant sponsorship project, helping to meet various needs. Furthermore another 9 befrienders were trained and matched with trafficking survivors from Albania, Nigeria, Somalia, Vietnam, Pakistan and the UK.

Caru

This year we were thrilled to merge with Caru – a well-established charity that provides loving care and support to sex workers on the streets and in the parlours of Cardiff. We have worked closely with Louise and the Caru team since the very beginning of Red Community and are thrilled that they are now part of serving under the Red Community umbrella.

ARISE Conference

We hosted our annual ARISE conference on Saturday 7th May at Redeemer Church in Cardiff. It was well attended and offered Bible teaching sessions alongside practical seminars. Contributors included Dai Hankey (Red Community), Kath Johnson (IJM), Louise Thomas (Caru), Heather Lewis (Brave Bear), Lauren Medicott (Embrace), Nick Davis (Manumit Coffee) and Hugh Tregoning (IJM Wales).

Just Prayer

We hosted monthly prayer meetings online throughout the year.

Red on the Road

In March 2023 two of our trustees, Dai and Dave, travelled to North Wales and ran the first of our Red on the Road sessions at Kinmel Bay Church. It was a privilege to share about the work of Red in a region that we have had very little connection with. We hope to be able to provide Red on the Road sessions across Wales throughout 2023 and beyond.

Red House

Last year it was reported that the offer of a donation to purchase a property to house survivors of trafficking was imminent. After extensive investigation, the Trustees decided not to proceed with this initiative as it was felt that it would divert the focus and resources of the charity away from its awareness raising and support objectives towards property management and housing.

Financial Review

Red Community gratefully acknowledges very generous donations from many churches, organisations and individuals.

There has been a surplus of income over expenditure in the current year with an increase in year-on-year individual donations.

Expenditure is broadly in line with the previous year, mostly related to the grants and expenses related to the survivor-support Embrace project. Some modest expenses were incurred investigating the potential for the Red House project.

As the donors of the funding have not specified particular usages for their contributions, all amounts are currently held in a general unrestricted fund to be utilised for the work of Red Community at the trustees' discretion.

However, with the merger of Caru am Byth, it was agreed with the trustees of that charity that Red Community would account for both the transferred funds and future activities separately, treating it as a restricted fund. The total value of the assets transferred (cash plus a van used in the street ministry) from the Caru am Byth (which has since been removed from the register) was £10,506.

Plans for Future Periods

We aim to launch the Justice Learning Group – a FREE course for Christians who want to understand more about how they can advocate for people experiencing poverty and injustice, to begin to use their time and energy for justice in their communities. The course will involve a self-study curriculum with a mixture of talks, videos, and articles, and a monthly online 'reflection group' to reflect on what is being learned together. The curriculum will be a curated selection of resources drawn from a variety of best practice models.

The Embrace work tends to focus on women, so it is our intention to revive the Red Treks walking group for male survivors which stopped during the pandemic.

Finally, we hope to take on some volunteer interns to learn and serve alongside us as we pursue our mission to unite Christians in Wales to combat slavery.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

In conclusion, we remain committed to fighting for the trafficked, exploited and enslaved in Wales and beyond. We are thankful to all those who support us prayerfully and financially. Above all we remain grateful to the God of mercy and justice who continues to inspire, provide and protect the ministries of Red Community.



Reserves Policy

The trustees would consider it prudent to retain three months operating costs as a reserve which would equate to approximately £2,000.

Declaration

Statement of the Trustee's Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above by correspondence in January 2023.

Signed on behalf of the trustees:

Dai Hankey
Chair of Trustees

Independent Examiner's Report

Report to the trustees/members of **Red Community** Charity no **1169756**

On accounts for the year ended **31st March 2023**, set out on pages 7 to 9.

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Burnell

Date 19/1/24

C Management Services
69, Velindre Road
Whitchurch
Cardiff
CF14 2TF



Financial Statements

Statement of Financial Activities for the Year to 31st March 2023

	Caru am Byth Fund £	Unrestricted Fund £	Total Funds £	Year ended 31st March 2022 £
Incoming Resources				
Incoming resources from				
Donations				
Individuals	£1,688.00	£16,397.24	£18,085.24	£5,402.73
Just Giving		£8,012.64	£8,012.64	£7,662.09
Churches		£3,093.22	£3,093.22	£8,892.50
Organisations	£10,506.33	£0.00	£10,506.33	£10,000.00
	<u>£12,194.33</u>	<u>£27,503.10</u>	<u>£39,697.43</u>	<u>£31,957.32</u>
Fundraising events (net income)		£0.00	£0.00	£0.00
Brave book sales		£0.00	£0.00	£0.00
Total Incoming Resources	£12,194.33	£27,503.10	£39,697.43	£31,957.32
Resources Expended				
Charitable Activities				
General Expenses	£3,748.68	£2,148.40	£5,897.08	£665.88
Embrace		£7,498.00	£7,498.00	£5,723.00
Embrace expenses		£249.99	£249.99	£433.89
Salaries		£7,720.70	£7,720.70	£5,844.60
Depreciation	£1,500.00	£150.00	£1,650.00	£1,500.00
Governance Costs		<u>£1,321.76</u>	<u>£1,321.76</u>	<u>£555.09</u>
Total Resources Expended	£5,248.68	£19,088.85	£24,337.53	£14,722.46
Transfers between Funds				
Net movements in funds			£0.00	£0.00
	<u>£6,945.65</u>	<u>£8,414.25</u>	<u>£15,359.90</u>	<u>£17,234.86</u>
Reconciliation of Funds				
Total funds brought forward	£0.00	£39,437.02	£39,437.02	£22,202.16
Total Funds Carried Forward	£6,945.65	£47,851.27	£54,796.92	£39,437.02
Balance Sheet				
as at 31st March 2023				
			£	£
Fixed Assets			£8,135.95	£785.95
Current Assets				
Debtors			£946.25	£1,440.24
Cash in Bank			<u>£45,914.72</u>	<u>£37,210.83</u>
			£46,860.97	£38,651.07
Creditors				
Amounts falling due within 1 year			<u>£200.00</u>	£0.00
Net Current Assets			<u>£46,660.97</u>	<u>£38,651.07</u>
Net Assets			<u>£54,796.92</u>	<u>£39,437.02</u>
Funds				
Restricted Funds			£6,945.65	
Unrestricted Income Funds			<u>£47,851.27</u>	<u>£39,437.02</u>
Total Funds			<u>£54,796.92</u>	<u>£39,437.02</u>

Notes to the Financial Statements for the year ended 31st March 2023

1. Accounting Policies

a. Basis of preparing the financial statements

The trustees have identified no material uncertainties that may cast significant doubt about the ability of the charity to continue as a going concern.

Therefore, the financial statements have been prepared on a going concern basis.

b. Accounting convention

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice (2005), Accounting and Reporting by Charities.

c. Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the resources and the amount can be quantified with reasonable accuracy.

d. Resources expended

Expenditure is accruals basis and has been accounted for under headings that aggregate all cost relating to the category.

e. Cost of generating funds

Costs of generating funds comprise those costs directly attributable to raising funds through activities.

f. Governance costs

Governance costs include direct and related support costs relating to the governance infrastructure allowing the charity to generate information required for public accountability.

g. Taxation

The charity is exempt from tax on its charitable activities.

h. Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.



Red Community has chosen to account for Caru am Byth transferred assets and activities in a restricted fund.

2. Charitable Activities

Relate to costs associated with awareness raising events and grants awarded through the Embrace project.

3. Governance Costs

Relate to safeguarding and insurance costs.

4. Trustees Remuneration and Expenses

No amounts were paid to trustees for remuneration or reimbursement of expenses.

5. Staff costs

One part time member of staff is employed to coordinate the *Embrace* project.

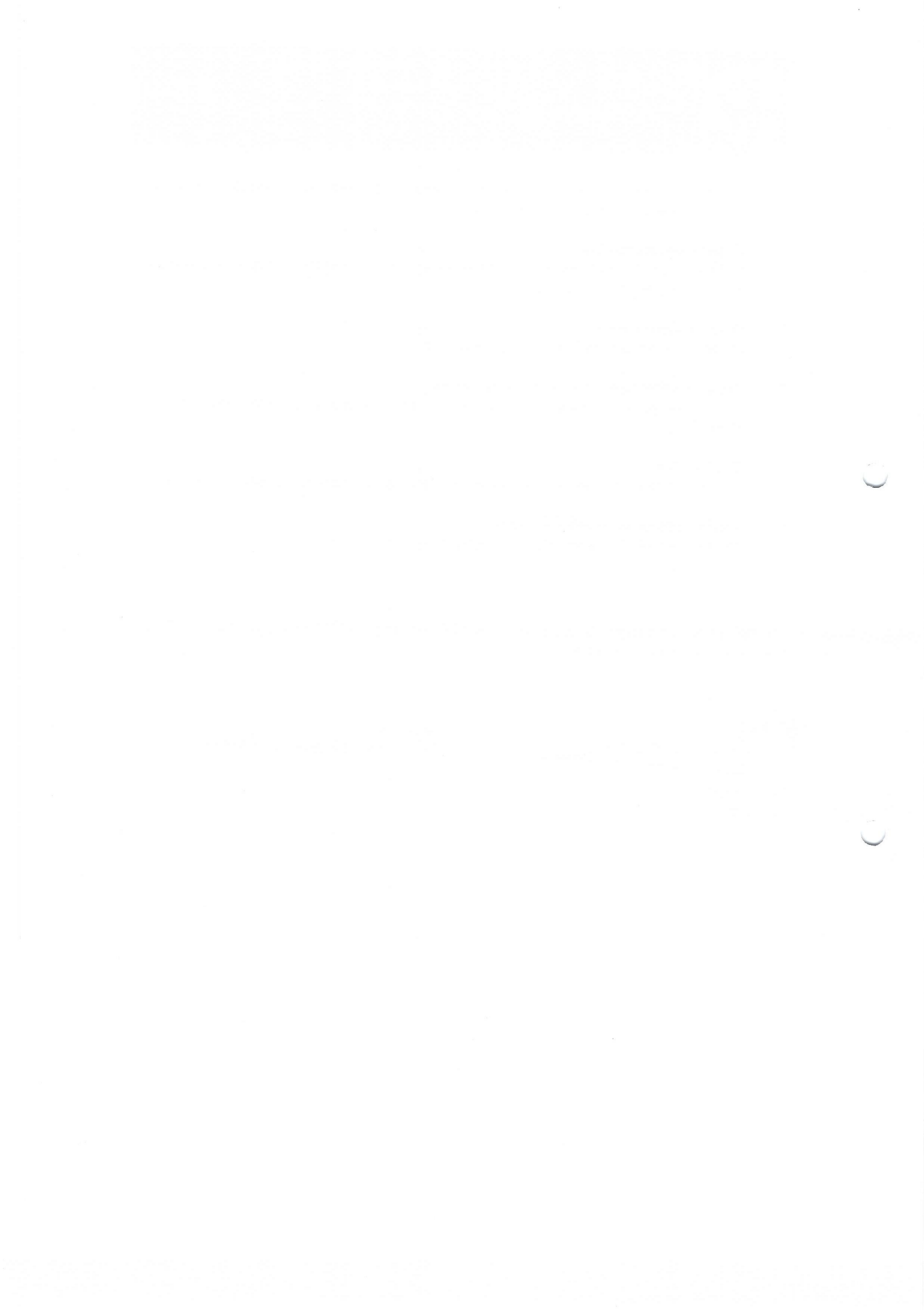
6. Transactions with related parties

There were no transactions with related parties.

These financial statements were approved by the Board of Trustees in January 2024 and were signed on its behalf by...

Nick Davis,
Trustee

28th January 2024.



RED COMMUNITY

England & Wales - Charity number 1169756

Accounts



Trustees' Annual Report

The trustees present their report for the year ended **31st March 2022**. The Financial Statements for the same period are appended. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting for Charities" Issued in March 2005.

Reference Details

Name: Red Community
Registered Number: 1169756
Address: PO Box 1115, Cardiff, CF11 1UN
Trustees: Dai Hankey (Chair); Nick Davis (Secretary & Treasurer); Mags Moss; Vianney Miti; Dave Medicott; Liz Parry; Robin Davies
Bank: HSBC, 94 Albany Road, Cardiff, CF24 3RT
Independent Examiner: Paul Burnell, C Management Services, 69 Velindre Road, Cardiff

Structure, Governance and Management

Red Community was established as a foundation Charitable Incorporated Organisation, registered on 18th October 2016 with a constitution as the governing document.

Should the need arise, new trustees have and will be appointed for a term of two years by the existing trustees taking full account of the individual's relevant skills, knowledge and experience. Any new trustees will be appropriately trained in respect of their responsibilities and the procedures of the charity.

The charity employed one part-time member staff and is administered by the trustees. Decisions in respect of sizeable grants to be awarded are made at trustees' meetings. Decisions relating to small grants under the Embrace scheme (usually significantly less than £200) are delegated to one member of the board by the trustees and are reviewed by the Treasurer prior to payment.

It is not considered that the charity is exposed to major risks, but this is continually reviewed and should any such be identified, mitigating procedures will be devised and implemented.



Objectives and Activities

The objects of the charity are:

- (1) The relief of poverty suffered by those who are victims of, or vulnerable to human trafficking, slavery and exploitation by:
 - Providing frontline services to reach out and assist those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Providing long-term support to care for and empower those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Forming strategic partnerships with like-minded organisations, both locally and globally, who are seeking to reach out to and relieve the poverty and injustice suffered by victims of human trafficking, slavery and exploitation.

- (2) The advancement of education by raising awareness about human trafficking and modern-day slavery by:
 - Organising events that are geared towards raising awareness about human trafficking, slavery and exploitation.
 - Providing training for adults and young people to be able to inform others about human trafficking, slavery and exploitation.
 - Creating a wide range of resources aimed at raising awareness about human trafficking, slavery and exploitation.
 - Empowering people to identify signs of potential abuse and to know how to respond.

- (3) The Advancement of the Christian religion by:
 - Reaching out to both victims and perpetrators of human trafficking, exploitation and enslavement with the good news of hope, healing, forgiveness and redemption that can be found in Jesus.
 - Establishing a network of churches that are committed to extending gospel hope to the trafficked, exploited and enslaved.
 - Hosting meetings to pray for the trafficked, exploited and enslaved.

The main activities of Red Community since its formation have been raising awareness of trafficking and slavery and providing help and support for survivors as detailed below.



Achievements and Performance

Much of our activity during this year was seriously impacted by the coronavirus pandemic and the various lockdowns that accompanied it. However, we remained active in our core ministries as much as was possible.

Embrace

The Embrace project certainly slowed down as a result of the pandemic. Lockdown restrictions followed by a reluctance by some survivors to re-engage with the befriending project meant that our Embrace coordinator, Lauren, had a lot fewer befriending relationships to match and manage. Encouragingly there were still some friendships that were formed and able to flourish. Furthermore, we were also able to continue providing multiple sponsorship grants to help meet the various needs of survivors. We remain grateful for the ongoing partnership with BAWSO in helping to ensure that the Embrace project is able to serve survivors of modern slavery in South Wales.

Just Prayer

We remain committed to praying for the issues of modern slavery and human trafficking. To that end our Just Prayer events on Zoom continued on the 21st day of every month in 2021 and the 22nd day of each month in 2022. Zoom allowed us to connect with, learn from and pray for various justice ministries around the UK and the world including: Caru, Beginning of Life (Moldova), Hope at Home, IJM, and Haven of Light.

Arise Conference

Unfortunately, Covid restrictions meant that we were unable to organise an in-person Arise conference for the second year running.

Podcasts

Dai was privileged to speak on a number of podcasts and events this year, including Tearfund, Inspired with Simon Guillebaud and All Things Considered on BBC Wales.

Financial Review

Red Community gratefully acknowledges very generous donations from many churches, organisations and individuals.

There has been a substantial surplus of income over expenditure in the current year largely due a sizeable donation was received from Manumit Limited, a not-for-profit coffee roasting company which was set up shortly after Red Community to provide employment for survivors of slavery.

Expenditure is broadly in line with the previous year, mostly related to the grants and expenses related to the survivor-support Embrace project.

As the donors of the funding have not specified particular usages for their contributions, all amounts are currently held in a general unrestricted fund to be utilised for the work of Red Community at the trustees' discretion.

Plans for Future Periods

Caru am Byth

One of the most exciting and significant developments at Red this year has been the beginning of discussions with the Cardiff-based charity, Caru, about a possible merger with Red Community. Caru is spear-headed by a wonderful woman called Louise who has been sharing the love of Jesus with sex workers on the streets and in the parlours of Cardiff for decades. Louise played a significant role in Red's early days and the prospect of a merger is exciting in the extreme.

Red House

Another exciting development has been the offer by a generous donor of a substantial sum of money for Red to use to purchase a house to provide supported accommodation for those at risk of exploitation in Cardiff.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

In conclusion, despite another tough, covid-affected year we remain committed to fighting for the trafficked, exploited and enslaved in Wales and beyond. We are thankful to all those who support us prayerfully and financially. Above all we remain grateful to the God of mercy and justice who continues to inspire, provide and protect the ministries of Red Community.

Reserves Policy

The trustees would consider it prudent to retain three months operating costs as a reserve which would equate to approximately £5,000.



Declaration

Statement of the Trustee's Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above by correspondence in December 2022.

Signed on behalf of the trustees:

Dai Hankey
Chair of Trustees



Independent Examiner's Report

Report to the trustees/members of **Red Community** Charity no **1169756**

On accounts for the year ended **31st March 2022**, set out on pages 7 to 9.

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Date 15/1/23

C Management Services
69, Velindre Road
Whitchurch
Cardiff
CF14 2TF



Financial Statements

Statement of Financial Activities for the Year Ended 31st March 2022

	Unrestricted Fund £	Total Funds £	Year ended 31st March 2021 £
Incoming Resources			
Incoming resources from generated			
Donations			
Individuals	£5,402.73	£5,402.73	£3,273.79
Just Giving	£7,662.09	£7,662.09	£7,365.70
Churches	£8,892.50	£8,892.50	£2,050.00
Organisations	£10,000.00	£10,000.00	£7,500.00
	<u>£31,957.32</u>	<u>£31,957.32</u>	<u>£20,189.49</u>
Fundraising events (net income)	£0.00	£0.00	£0.00
Brave book sales	£0.00	£0.00	£0.00
Total Incoming Resources	£31,957.32	£31,957.32	£20,189.49
Resources Expended			
Charitable Activities			
General Expenses	£665.88	£665.88	£1,299.75
Embrace	£5,723.00	£5,723.00	£7,226.28
Embrace expenses	£433.89	£433.89	£153.35
Salaries	£5,844.60	£5,844.60	£5,593.00
Depreciation	£1,500.00	£1,500.00	£0.00
Governance Costs	£555.09	£555.09	£579.29
Total Resources Expended	£14,722.46	£14,722.46	£14,851.67
Net movements in funds	<u>£17,234.86</u>	<u>£17,234.86</u>	<u>£5,337.82</u>
Reconciliation of Funds			
Total funds brought forward	£22,202.16	£22,202.16	£16,864.34
Total Funds Carried Forward	£39,437.02	£39,437.02	£22,202.16
Balance Sheet as at 31st March 2022			
	£	£	
Fixed Assets	£785.95	£2,285.95	
Current Assets			
Debtors	£1,440.24	£1,215.24	
Cash in Bank	£37,210.83	£18,700.97	
	<u>£38,651.07</u>	<u>£19,916.21</u>	
Creditors			
Amounts falling due within 1 year	£0.00	£0.00	
Net Current Assets	<u>£39,437.02</u>	<u>£19,916.21</u>	
Net Assets	<u>£39,437.02</u>	<u>£22,202.16</u>	
Funds			
Unrestricted Income Funds	£39,437.02	£22,202.16	
Total Funds	<u>£39,437.02</u>	<u>£22,202.16</u>	



Notes to the Financial Statements for the year ended 31st March 2022

1. Accounting Policies

a. Basis of preparing the financial statements

The trustees have identified no material uncertainties that may cast significant doubt about the ability of the charity to continue as a going concern.

Therefore, the financial statements have been prepared on a going concern basis.

b. Accounting convention

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice (2005), Accounting and Reporting by Charities.

c. Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the resources and the amount can be quantified with reasonable accuracy.

d. Resources expended

Expenditure is accruals basis and has been accounted for under headings that aggregate all cost relating to the category.

e. Cost of generating funds

Costs of generating funds comprise those costs directly attributable to raising funds through activities.

f. Governance costs

Governance costs include direct and related support costs relating to the governance infrastructure allowing the charity to generate information required for public accountability.

g. Taxation

The charity is exempt from tax on its charitable activities.

h. Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. As yet, Red Community does not have any restricted funds.



2. **Charitable Activities**
Relate to costs associated with awareness raising events and grants awarded through the Embrace project.
3. **Governance Costs**
Relate to safeguarding and insurance costs.
4. **Trustees Remuneration and Expenses**
No amounts were paid to trustees for remuneration or reimbursement of expenses.
5. **Staff costs**
One part time member of staff is employed to coordinate the *Embrace* project.
6. **Transactions with related parties**
Red Community received a donation from Manumit Limited – a not-for-profit social enterprise company of which two Red Community trustees are directors.

These financial statements were approved by the Board of Trustees on 7th November 2022 and were signed on its behalf by:

Nick Davis,
Trustee

RED COMMUNITY

England & Wales - Charity number 1169756

Accounts



Trustees' Annual Report

The trustees present their report for the year ended **31st March 2021**. The Financial Statements for the same period are appended. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting for Charities" Issued in March 2005.

Reference Details

Name: Red Community
Registered Number: 1169756
Address: PO Box 1115, Cardiff, CF11 1UN
Trustees: Dai Hankey (Chair); Nick Davis (Secretary & Treasurer); Mags Moss; Vianney Miti; Dave Medicott; Liz Parry; Robin Davies
Bank: HSBC, 94 Albany Road, Cardiff, CF24 3RT

Structure, Governance and Management

Red Community was established as a foundation Charitable Incorporated Organisation, registered on 18th October 2016 with a constitution as the governing document.

Should the need arise, new trustees have and will be appointed for a term of two years by the existing trustees taking full account of the individual's relevant skills, knowledge and experience. Any new trustees will be appropriately trained in respect of their responsibilities and the procedures of the charity.

The charity has one part-time member of staff and is administered by the trustees. Decisions in respect of sizeable grants to be awarded are made at trustees' meetings. Decisions relating to small grants under the Embrace scheme (usually significantly less than £200) are delegated to one member of the board by the trustees and are reviewed by the Treasurer prior to payment.

It is not considered that the charity is exposed to major risks, but this is continually reviewed and should any such be identified, mitigating procedures will be devised and implemented.



Objectives and Activities

The objects of the charity are:

- (1) The relief of poverty suffered by those who are victims of, or vulnerable to human trafficking, slavery and exploitation by:
 - Providing frontline services to reach out and assist those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Providing long-term support to care for and empower those who are victims of, or vulnerable to, human trafficking, slavery and exploitation.
 - Forming strategic partnerships with like-minded organisations, both locally and globally, who are seeking to reach out to and relieve the poverty and injustice suffered by victims of human trafficking, slavery and exploitation.

- (2) The advancement of education by raising awareness about human trafficking and modern-day slavery by:
 - Organising events that are geared towards raising awareness about human trafficking, slavery and exploitation.
 - Providing training for adults and young people to be able to inform others about human trafficking, slavery and exploitation.
 - Creating a wide range of resources aimed at raising awareness about human trafficking, slavery and exploitation.
 - Empowering people to identify signs of potential abuse and to know how to respond.

- (3) The Advancement of the Christian religion by:
 - Reaching out to both victims and perpetrators of human trafficking, exploitation and enslavement with the good news of hope, healing, forgiveness and redemption that can be found in Jesus.
 - Establishing a network of churches that are committed to extending gospel hope to the trafficked, exploited and enslaved.
 - Hosting meetings to pray for the trafficked, exploited and enslaved.

The main activities of Red Community since its formation have been raising awareness of trafficking and slavery and providing help and support for survivors as detailed below.



RED:COMMUNITY

UNITED IN THE GOSPEL, EXTENDING HOPE TO THOSE IN CHAINS

Achievements and Performance

Embrace

Embrace has grown to become the most significant 'hands-on' project that Red Community runs. To date we have supported hundreds of survivors with financial aid. Furthermore, we have been able to pair many dozens of survivors with befrienders from local churches.



Arise Conference



Unfortunately, due to the Covid pandemic we made the sad decision to postpone the Arise conference until such time as it is safe to host a conference indoors.

New Website

In July we were thrilled to launch our new Red Community website, designed by Dave Seadon. We hope that this will enhance our online presence and enable us to engage with more abolitionists.



Just Prayer

We have once again started to pray on a monthly basis for trafficked, exploited and enslaved. In 2020 we prayed on the 20th day of each month, and as we entered 2021, we prayed on the 21st day of each month. Once the pandemic hit, we switched to hosting the prayer meetings on Zoom.

Financial Review

Red Community gratefully acknowledges very generous donations from many churches and individuals.

There has been a surplus of income over expenditure in the current year largely due to the fact that the impact worker left at the end of last year to carry on a similar role with another charity. Also, a sizeable donation was received from Manumit Limited, a



not-for-profit coffee roasting company which was set up shortly after Red Community to provide employment for survivors of slavery.

As the donors of the funding have not specified particular usages for their contributions, all amounts are currently held in a general unrestricted fund to be utilised for the work of Red Community at the trustees' discretion.

Plans for Future Periods

The Embrace befriending project is expected to continue to grow, though the pandemic has significantly impacted the delivery of the project due to logistical difficulties and the reluctance of some survivors to socialise. It is still our hope to be able to expand Red Community's geographical scope to encompass Swansea and potentially North Wales as well as Cardiff and Newport. However, these plans are contingent on what is possible or permissible during the Covid 19 pandemic.

Awareness raising plans for the coming year would be similar to last year but are again contingent on restrictions associated with Covid-19.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

Reserves Policy

The trustees would consider it prudent to retain three months operating costs as a reserve which would equate to approximately £5,000.



Declaration

Statement of the Trustee's Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

As the income of the charity fell below the threshold requiring an independent examination of the accounts, the trustees have decided to retain the funds which this would have entailed for charitable activities.

The trustees declare that they have approved the Trustees Report above by correspondence in January 2022.

Signed on behalf of the trustees on 26th January 2022:

Dai Hankey
Chair of Trustees



Financial Statements

Statement of Financial Activities for the Year Ended 31st March 2021

	Unrestricted Fund £	Total Funds £	Year ended 31st March 2020 £
Incoming Resources			
Incoming resources from			
Donations			
Individuals	£3,273.79	£3,273.79	£2,630.72
Just Giving	£7,365.70	£7,365.70	£10,496.66
Churches	£2,050.00	£2,050.00	£727.51
Organisations	£7,500.00	£7,500.00	£220.00
	<u>£20,189.49</u>	<u>£20,189.49</u>	<u>£14,074.89</u>
Fundraising events (net income)	£0.00	£0.00	£383.97
Brave book sales	£0.00	£0.00	£569.92
Total Incoming Resources	<u>£20,189.49</u>	<u>£20,189.49</u>	<u>£15,028.78</u>
Resources Expended			
Charitable Activities			
General Expenses	£1,299.75	£1,299.75	£1,801.65
Embrace	£7,226.28	£7,226.28	£6,602.00
Embrace expenses	£153.35	£153.35	£1,069.25
Salaries	£5,593.00	£5,593.00	£10,720.82
Brave book costs	£0.00	£0.00	£2,644.49
Governance Costs	<u>£579.29</u>	<u>£579.29</u>	<u>£472.35</u>
Total Resources Expended	<u>£14,851.67</u>	<u>£14,851.67</u>	<u>£23,310.56</u>
Net movements in funds	<u>£5,337.82</u>	<u>£5,337.82</u>	<u>£8,281.78</u>
Reconciliation of Funds			
Total funds brought forward	£16,864.34	£16,864.34	£25,146.12
Total Funds Carried Forward	<u>£22,202.16</u>	<u>£22,202.16</u>	<u>£16,864.34</u>
Balance Sheet as at 31st March 2021			
		£	£
Fixed Assets		£2,285.95	£2,285.95
Current Assets			
Debtors		£1,215.24	£1,021.49
Cash in Bank		£18,700.97	£13,556.90
		<u>£19,916.21</u>	<u>£14,578.39</u>
Creditors			
Amounts falling due within 1 year		£0.00	£0.00
Net Current Assets		<u>£19,916.21</u>	<u>£14,578.39</u>
Net Assets		<u>£22,202.16</u>	<u>£16,864.34</u>
Funds			
Unrestricted Income Funds		£22,202.16	£16,864.34
Total Funds		<u>£22,202.16</u>	<u>£16,864.34</u>



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These financial statements were approved by the Board of Trustees by correspondence and were signed on its behalf on 26th January 2022 by:

Nick Davis
Trustee