



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st November 2020
Period end date

Period start date To 31st October 2021

Charity name: ROMAN ROAD INDEPENDENT METHODIST CHURCH

Charity registration number: 1169728

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The principle object of the Charity is the advancement of the Christian faith in accordance with the Statement of Faith and Practice of the Independent Methodist Connexion. The Charity may also carry out other charitable purposes in the UK and/or other parts of the world.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The focus of our activities are: Worship, Prayer and Bible studies held every week at the Church premises and virtual meetings of the congregation online
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit. The trustees met 3 times during the year. 1 in person and 2 online.

online

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Charity does not currently make any grants.
Policy on social investment including program related investment	Para 1.38	Any surplus funds, which are not likely to be needed to pay for our day to day activities and maintenance costs are placed on deposit to earn interest. These funds are available to further expand our outreach into the local community and beyond.
Contribution made by volunteers	Para 1.38	A great contribution is made by our volunteers, without whom we would not be able to hold our weekly activities. This year, again they have spent many hours keeping in touch, not only with our

		members but in the wider community via social media, zoom, speaker boxes and posting out information.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We constantly review our risk assessments and policies regarding government guidance on Covid 19. A result of which has meant changing how we use the building when different activities take place. Limiting numbers of adults at each session. Our toddlers groups restarted after Easter 2021. Uptake has been strong, and it is a joy to see the little ones learning to play and interact with each other after a long period of lockdown. We did garden trails at easter, a Bee trail in summer and a Christmas trail for all the community to enjoy. September saw restart of Messy Church and our groups of Rainbows, Brownies and Guides return. In October we started Café Church, all ages together with opportunity to share refreshments in a Covid safe environment.</p> <p>30 Advent Calendars and Christmas bags were delivered to children and adults in the community.</p> <p>The vulnerable adults group met again and enjoy group dance classes.</p> <p>The Whatsapp group continues to be popular and the zoom Songs of Praise is very well attended.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Because our membership is elderly we are sensitive to each persons attitude to risk and adjust our expectations re attendance in person. This has meant our interaction has changed to a mixture of in person and online.
Performance of fundraising activities against objectives set	Para 1.41	Fundraising has been severely impacted not only by regulations on how many people can be in the building but on individual attitude to the risks in socialising.

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period funds decreased by £3401
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Any surplus funds, which are not needed to pay for our day to day activities and maintenance costs are placed on deposit to earn interest. In view of the reduction in our weekly/monthly income because we cannot, at the present time hold Fairs and Coffee mornings to raise extra income our reserves may need to be called upon
Amount of reserves held	Para 1.22	£81480
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NONE

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	We held a plant sale in the summer and have sold craft and cakes made by members. Our main income for this period has been the freewill offerings by the congregation and donations from the community.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution agreed 20th March 2016
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Governing Document approved by Church Members meeting
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the Annual General Meeting held in January each year, by approval of Church Members. All Trustees are holding Trustees of the Church building in accordance with the Trust Deed.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Independent Methodist Connexion provide professional training to all Trustees. Webinar training is also available.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Church is a member of the Independent Methodist Connexion. The Church is a member of the Baptist Union of Great Britain. The Church is a member of the Evangelical Alliance.
Relationship with any related parties	Para 1.51	See above
Other		

Reference and Administrative details

Charity name	ROMAN ROAD INDEPENDENT METHODIST CHURCH
Other name the charity uses	ROMAN RD. IM CHURCH
Registered charity number	1169728
Charity's principal address	38 Hedges Street FAILSWORTH M35 9JR GREATER MANCHESTER

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHILIP DAVIES	CHAIR - TRUSTEES		CHURCH MEMBERS
2	LILA ADAMS			CHURCH MEMBERS
3	PAUL LAMBERT	MINISTER		CHURCH MEMBERS
4	DOROTHY KENDRICK	ELDER - MINISTER		CHURCH MEMBERS
5	JEAN TAVENER	MINISTER		CHURCH MEMBERS
6	DEREK BARRON	MINISTER		CHURCH MEMBERS
7	CHRISTINE BELL	LEADER		CHURCH MEMBERS
8	ELIZABETH BARRON	CHURCH SECRETARY		CHURCH MEMBERS
9	ALEC BELL			CHURCH MEMBERS
10	GEOFF LOMAS	ELDER		CHURCH MEMBERS
11	ALISON TIPPING	LEADER		CHURCH MEMBERS
12	VALERIE COCKCROFT	SECRETARY - TRUSTEES		CHURCH MEMBERS
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
ALL TRUSTEES ARE		
HOLDING TRUSTEES		
OF THE CHURCH		
BUILDING		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

NONE

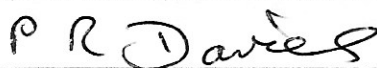

Other optional information

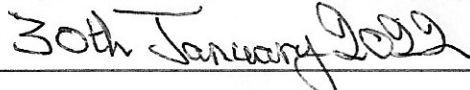
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PHILIP R DAVIES	VALERIE A COCKCROFT
Position (eg Secretary, Chair, etc)	CHAIR - TRUSTEES	SECRETARY TRUSTEES

Date 



CHARITY COMMISSION
FOR ENGLAND AND WALES

ROMAN ROAD INDEPENDENT METHODIST CHURCH

No (if any)
1169728

CC16a

Receipts and payments accounts

For the period from	Period start date 01/11/2020	To	Period end date 31/10/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
VOLUNTARY RECEIPTS	15,686	-	-	15,686	14,556
HIRE OF HALL	596	-	-	596	3,002
FUNDRAISING EVENTS	695	-	-	695	3,152
DONATIONS/GRANTS	2,962	-	-	2,962	1,900
OTHER RECEIPTS	5,455	-	-	5,455	5,305
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	25,394	-	-	25,394	27,915
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	25,394	-	-	25,394	27,915
A3 Payments					
WAGES/NI/TAX	15,949	-	-	15,949	17,163
COST OF FUNDRAISING	49	-	-	49	831
MAINTENANCE	2,832	-	-	2,832	1,652
UTILITIES	1,828	-	-	1,828	2,300
PRINTING/STATIONARY	680	-	-	680	509
MEMBERSHIP	1,142	-	-	1,142	1,660
DONATIONS	3,250	-	-	3,250	1,190
INSURANCE	1,397	-	-	1,397	1,413
SUNDRIES	1,667	-	-	1,667	3,548
Sub total	28,794	-	-	28,794	30,266
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,794	-	-	28,794	30,266
Net of receipts/(payments)	- 3,400	-	-	- 3,400	- 2,351
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 3,400	-	-	- 3,400	- 2,351

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CO-OPERATIVE BANK	28,988	-	-
	SHAWBROOK BANK	81,481	-	-
		-	-	-
	Total cash funds	110,469	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	