

BUSHBURY HILL COMMUNITY ACTION GROUP

England & Wales · Charity number 1169727

Details

Status Registered

Legal form CIO

Registered 2016-10-18

Register [View on the Charity Commission register](#)

Contact

Address Fifth Avenue Community Centre
Fifth Avenue
Wolverhampton
WV10 9TB

Phone 01902 550082

Activities

Objects: 1) TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF BUSHBURY HILL AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS. 2) THE RELIEF OF THOSE IN NEED, BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE.

Activities: BHCAG has four main priorities including supporting the health and well being of local people, supporting families in a variety of ways including tackling poverty to enable local people to prosper economically, socially, physically and mentally, providing access to opportunities at a local level to children and young people, and to promote a clean, green and safe environment.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£3,823	£6,833	-	-
2024-03-31	£26,492	£33,634	-	-
2023-03-31	£50,334	£56,947	-	-
2022-03-31	£41,732	£31,428	-	-
2021-03-31	£39,599	£47,984	-	-

Trustees

Name	Role	Appointed
Diane Lewis		2018-11-20
KAREN WILLIAMS		2016-07-04
Kathleen Joyce Spilsbury		2024-02-20
Kenneth Frederick Spilsbury		2024-02-20
Shirley Elizabeth Rogers		2024-01-31

BUSHBURY HILL COMMUNITY ACTION GROUP

England & Wales - Charity number 1169727

Accounts

APRIL 2024 – MARCH 2025

Trustees Annual Report and Accounts
Bushbury Hill Community Action Group
01 April 2024 – 31 March 2025



Charitable Incorporated Organisation
Charity Number 1169727

APRIL 2024 – MARCH 2025

Charity Name: Bushbury Hill Community Action Group (BHCAG)

Charity Registration Number: 1169727

Registered Office: 14 Kempthorne Avenue

Low Hill

Wolverhampton

WV10 9JG

Board of Trustees: Kenneth Spilsbury

Kathleen Spilsbury

Shirley Rogers

Diane Lewis

Karen Williams

Auditors: Jerroms GCN Ltd

Structure, Governance and Management

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The board of trustees consists of a minimum of three and maximum of twelve trustees. Bushbury Hill Community Action Group actively seek to recruit new trustees.

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(b) No individual may be appointed as a charity trustee of the CIO:

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- if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].

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Overview of Bushbury Hill Community Action Group:

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1. To promote for the benefit of the inhabitants of Bushbury Hill and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object pf improving the condition of life of the said inhabitants.
2. The relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage.

Overview from the Board of Trustees:



During the last 12 months our volunteers have been working with Bushbury Hill Estate Management Board (BHEMB) and partners from the WV10 Consortium to deliver services at Fifth Avenue Community Centre. We have supported the delivery of the Household Support Fund in the area, alongside opening a new community shop to provide low-cost healthy food to support local people.



APRIL 2024 – MARCH 2025

We continue to support the delivery of the Funday Mondays 50+ group, providing opportunities for warmth, good company and activities. In addition, we have also worked alongside Bushbury Hill Estate Management Board to further develop our community-based counselling services and extend these beyond the lifetime of last year's grant.



Children and families are also being supported through a variety of means from cooking sessions and food through to music lessons from our very own Rock School. This year we continued our support for the HAF programme offering activities and food for over 500 young people per day in conjunction with partners within our area during school holidays. We further complimented this by hosting family-based trips to the seaside throughout the summer and a large scale free fun day to finish off the summer holidays. In addition,

towards the end of the holidays we support BHEMB to deliver a uniform drive. They purchase new school uniform, and our volunteers also collect donations of second hand school uniform with this then being allocated to those families most in need in Bushbury Hill.



Going forward, our goal is to maximise on the capacity of Fifth Avenue community centre and provide additional support services and groups for local people of all ages.

On Behalf of Bushbury Hill Community Action Group

APRIL 2024 – MARCH 2025

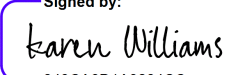
Bushbury Hill Community Action Group**Accounts 01 April 2024 – March 2025**

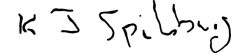
Income	£
Balance b/f	£46,974.97
Grants Received – Levelling Up	£2800.00
Fun Day Taking	£988.81
Donations	£33.65
Total Income	£50,797.43
Expenses	£
Bank Charges	£64.49
Project Delivery	£3221.50
Mini Bus Costs	£1713.11
Cooker for Fifth Avenue	£1834.00
Total Expenses	£6833.10
Profit/Deficit 2024-2025	£43,964.33

Notes to the Accounts: None to report.

APRIL 2024 – MARCH 2025

Signed by and on behalf of the Board of Trustees for Bushbury Hill Community Action Group: -

Name	Karen Williams
Position	Trustee
Date	27-Jan-26
Signature	Signed by:  <small>349CA6D1A9284CC...</small>

Name	Kathleen Splisbury
Position	Trustee
Date	27-Jan-26
Signature	DocuSigned by:  <small>390E72D0AAFG402...</small>

BUSHBURY HILL COMMUNITY ACTION GROUP

England & Wales - Charity number 1169727

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APRIL 2023 – MARCH 2024

Trustees Annual Report and Accounts
Bushbury Hill Community Action Group
01 April 2023 – 31 March 2024



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Charity Number 1169727

APRIL 2023 – MARCH 2024

Charity Name: Bushbury Hill Community Action Group (BHCAG)

Charity Registration Number: 1169727

Registered Office: 14 Kempthorne Avenue
Low Hill
Wolverhampton
WV10 9JG

Board of Trustees: Karen Williams
Kathleen Spilsbury
Kenneth Spilsbury
Shirley Rogers
Diane Lewis

Auditors: GNC Accounting Services Ltd

Structure, Governance and Management

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Overview of activities:

Household Support Fund: Bushbury Hill Community Action, together with partners from the WV10 Consortium continue to administer the Household Support Fund in our local area. This fund is used to support households in financial crisis and enable them to heat their homes and put food on the table.

Together with partners from across the WV10 Consortium, we have linked this initiative to our Community Chefs programme and the community shop based at Big Local Venture Centre.

Holiday Activities and Food Programme: As part of the WV10 Consortium, Bushbury Hill Community Action Group have delivered a variety of activities for children and families at community centres across the area.

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- have a greater knowledge of health and nutrition.
- be more engaged with school and other local services.

We also aim to ensure that the families who participate in this programme:

- develop their understanding of nutrition and food budgeting
- are signposted towards other information and support, for example, health, employment, and education

Fifth Avenue

We continue to support the Bushbury Hill Estate Management Board to run and make sustainable the Fifth Avenue Community Centre, ensuring this space remains open and accessible for the use of local community and provide essential services at a local level.

APRIL 2023 – MARCH 2024


Financial Summary
April 2023 – March 2024

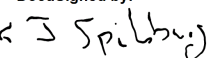
Financial Summary		
	£	
B'fwd	54,116.33	
Household Support Fund income	£	
2023/24	25,000.00	
	£	
CAG income 2023/24	1,492.19	
Household Support Fund expenditure		£ 28,292.40
CAG expenditure		£ 5,341.15
Balance		£ 46,974.97
	£	
	80,608.52	£ 80,608.52
		£ -

Notes to the Accounts: None to report.

APRIL 2023 – MARCH 2024

Signed by and on behalf of the Board of Trustees for Bushbury Hill Community Action Group: -

Name	Karen Williams
Position	Trustee
Date	31.01.2025
Signature	<p>Signed by:</p>  <p>349CA6D1A9284CC...</p>

Name	Kathleen Spilsbury
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England & Wales - Charity number 1169727

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Bushbury Hill Community Action Group
01 April 2022 – 31 March 2023



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Derek Newton
Denise Newton
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We also aim to ensure that the families who participate in this programme:

- develop their understanding of nutrition and food budgeting
- are signposted towards other information and support, for example, health, employment, and education

School Uniform Drive: This year we have again supported our tenant's children with a free items of school uniform. This was delivered alongside other services provided including the Household Support Fund. We will continue to look for new ways to deliver this service going forward.

**Bushbury Hill Estate Management Board
12 months to 31 March 2023
Community Action Group**

Income and expenditure account

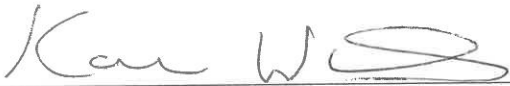
	<u>£</u>	<u>£</u>
Income		
Grant funding	48,142	
Other income	2,192	
	<u>50,334</u>	
Expenses		
AWA - Treat and chat resources		
Headstart expenses		
CCLORS - Treat and chat resources		
General expenses	598	
Christmas event - over 60s		
Christmas event - children's party		
CCLORS - Room hire		
Minibus Costs	1,902	
Notes to the Accounts: None to report.		
Strawberry patch		
Uniform drive supplies		
Household support fund	51,859	
Bank charges	103	
Van depreciation	2,485	
	<u>56,947</u>	
Deficit for the period		<u>- 6,613</u>


Bushbury Hill Estate Management Board
12 months to 31 March 2023
Community Action Group

Balance Sheet

	<u>£</u>
Fixed assets	621
Debtors	320
Bank and cash	54,157
Creditors	- 19,959
	<u>35,139</u>
Net assets	<u>35,139</u>
Reserves at 01.04.2022	41,753
Deficit for the period	- 6,613
	<u>35,139</u>
Reserves	<u>35,139</u>

Signed by and on behalf of the Board of Trustees for Bushbury Hill Community Action Group: -

Name	KAREN WILLIAMS
Position	TRUSTEE
Date	30.01.2024
Signature	

Name	KATE SPILSBURY
Position	TRUSTEE
Date	30.01.2024
Signature	

BUSHBURY HILL COMMUNITY ACTION GROUP

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Accounts

APRIL 2020 – MARCH 2021

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Kate Spilsbury Treasurer

Karen Williams

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Overview from Chair of the Board of Trustees:

Following a difficult couple of years for everyone during the Covid-19 pandemic, this year saw a refocus of our energy and efforts to help support our community to recover from the effects of lockdown.

We have worked with partners within the WV10 Consortium to deliver a range of services targeting financial struggles and both physical and mental health and well-being.

We have also worked in partnership with Bushbury Hill Estate Management Board to acquire and develop Fifth Avenue Community Centre which will be the new home of Bushbury Hill Community Action Group, and the place from which many of our services will be delivered. Our aim is to ensure this centre becomes the beating heart of the local community where help can be sought and friendships made.

We are always in need of new ideas and volunteers, and welcome all members of our local community.

Diane Lewis

Chair

APRIL 2020 – MARCH 2021

Activity: -

Smart Energy Project: At the beginning of this year we were fortunate enough to be awarded a grant from Smart Energy GB to provide an outreach worker for 8 months who worked alongside volunteers to increase awareness of the benefits smart meters can bring and how this can contribute towards managing your energy usage. . As well as outreach and door to door support we ran Smart Energy sessions alongside our 'Life after the Foodbank' initiative where families were provided with support, in total supporting 2106 people across our local community.

We provided training to 21 volunteers to ensure that across WV10 area we have a team of people who are able to provide guidance on the usage of smart meters, as well as running a Radio campaign in partnership with Wolverhampton Community Radio.



Bushbury Buddies Treat & Chat: Bushbury Hill Community Action Group has continued to work in partnership with a number of other local community organisations including Bushbury Hill Estate Management Board, Big Venture Centre, Park Village Education Centre, Stratton Street Community Centre and the Women's & Family Resource Centre as part of the WV10 Consortium. In partnership with volunteers from across the WV10 patch we were able to continue to ensure that all Bushbury Buddy members and new referrals were provided for through the Treat & Chat Scheme.

Staff and volunteers used our mini bus to deliver a weekly treat (often a hot meal) to the doorstep of elderly/lonely/vulnerable members of our community, and then had a door step chat at the same time. Food was labelled with contact details of local people/volunteers who they could call for further help if required. This gave us the opportunity to check on their well-being, lift their spirits and to offer further social opportunities back at our partner community centres.



APRIL 2020 – MARCH 2021

Life after the Foodbank: Since starting this project in the previous year, demand has grown and we have continued to seek resources to expand our provision. Working in partnership with the Big Local Venture Centre, the project aims to provide a 6 week programme of support whereby people in financial difficulties attend and participate in weekly healthy, budget cooking sessions. Alongside this they also receive advice and guidance to tackle the root cause of their financial issues from partner organisations including Wolverhampton City Credit Union, local housing providers, family budget sessions, mental health awareness, into work support and confidence building. At the end of the 6 weeks the aim is that we have tackled financial issues that are preventing that person or family improving their own quality of life. It is anticipated that these cooking sessions will also run from Fifth Avenue once we are able to do so.



Household Support Fund: In response to the aftermath of the Covid-19 pandemic, Bushbury Hill Community Action, together with partners from the WV10 Consortium were asked by Wolverhampton City Council to administer the Household Support Fund in our local area, and secured just over £35,000 during this year. The fund can be used to provide support with essentials linked to energy and water in recognition that a range of costs may arise that directly affect a household's ability to afford or access food, energy, and water.



Help for Households

Holiday Activities and Food Programme: As part of the WV10 Consortium, Bushbury Hill Community Action Group have delivered a variety of activities for children and families at community centres across the area.

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- have a greater knowledge of health and nutrition
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APRIL 2020 – MARCH 2021

We also aim to ensure that the families who participate in this programme:

- develop their understanding of nutrition and food budgeting
- are signposted towards other information and support, for example, health, employment, and education

It is anticipated that we will be able to deliver from Fifth Avenue Community Centre in the coming months, expanding the provision of this service across the area.



Neighbourly: Last year BHCAG became members of the neighbourly organisation, this organisation puts charities like ours in touch with supermarkets and other big companies with the aim of any surplus goods they may have being donated to the charities for use in the community. We are pleased to say that we have now secured an increased number of surplus collections from Lidl, M&S and Sainsbury's. The surplus goods are collected and distributed via the Big Venture Community Shop where they are given away for free.

School Uniform Drive: For the fourth year we have been able to support our tenant's children with a free items of school uniform. This was delivered in a slightly different way this year with the focus on tenants who were struggling financially and delivered alongside other services provided including the Life after the Foodbank and Household Support initiatives. We will continue to look for new ways to deliver this service going forward.

APRIL 2020 – MARCH 2021


Bushbury Hill Community Action Group**Accounts 01 April 2021 – March 2022**


Income	£
Grant Funding	£38,835.44
Donations	£2,070.00
Other Misc Income	£826.49
Total Income	£41,731.93
Expenses	£
Bank Charges	£15.20
Treat & Chat Project	£7,749.62
Mini Bus Costs	£4,108.86
Strawberry Patch Maintenance	£463.00
Uniform Drive	£620.95
Christmas Events	£2,089.25
Household Support Fund	£14,598.26
Donations	£1,250.00
Other Misc Costs	£533.14
Total Expenses	£31,428.28
Profit/Deficit 2021-2022	£10,303.65

Notes to the Accounts: None to report.

APRIL 2020 – MARCH 2021

Signed by and on behalf of the Board of Trustees for Bushbury Hill Community Action Group: -

Name	Diane Lewis
Position	Chair
Date	30.01.2023
Signature	<small>DocuSigned by:</small>  <small>D205GD2A6F864E4...</small>

Name	Karen Williams
Position	Trustee
Date	30.01.2023
Signature	<small>DocuSigned by:</small>  <small>4FD41B8B17774F4...</small>

BUSHBURY HILL COMMUNITY ACTION GROUP

England & Wales - Charity number 1169727

Accounts

APRIL 2020 – MARCH 2021

Trustees Annual Report and Accounts
Bushbury Hill Community Action Group
01 April 2020 – 31 March 2021



Charitable Incorporated Organisation
Charity Number 1169727

APRIL 2020 – MARCH 2021

Charity Name: Bushbury Hill Community Action Group (BHCAG)

Charity Registration Number: 1169727

Registered Office: 14 Kempthorne Avenue

Low Hill

Wolverhampton

WV10 9JG

Board of Trustees: Diane Lewis – Chair

Kate Spilsbury - Treasurer

Karen Williams

Derek Newton

Denise Newton

Auditors: GNC Accounting Services Ltd

Structure, Governance and Management

Bushbury Hill Community Action Group (BHCAG) is a resident led voluntary and community organisation that established in 2013, and in 2016 became a Charitable Incorporated Organisation.

The board of trustees consists of a minimum of three and maximum of twelve trustees. Bushbury Hill Community Action Group actively seek to recruit new trustees.

Eligibility for trusteeship

(a) Every charity trustee must be a natural person.

(b) No individual may be appointed as a charity trustee of the CIO:

- if he or she is under the age of 16 years; or
- if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].

(c) Every trustee must be:

- A resident of Bushbury Hill or
- Work in Bushbury Hill (including local services) or
- Operate a business in Bushbury Hill or
- Operates a business that benefits a significant number of people in Bushbury Hill

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Recruitment and Training of Trustees

Where required support is provided to enable people who wish to become a trustee to gain the appropriate skills and knowledge to carry out this role. Following appointment new trustees are provided with a copy of the current version of the constitution/rules, and a copy of the CIO's latest Trustees' Annual Report and statement of accounts, along with the Charities Commission latest version of a Trustee Guidance to ensure they are aware of their responsibility as a trustee.

Overview of Bushbury Hill Community Action Group:

Its aim is to improve the quality of life of all residents of Bushbury Hill and the surrounding areas. BHCAG work alongside a number of partner organisations within the area, and have been part of the development and delivery of key projects. Bushbury Hill is an area that is part of the suburb of Bushbury, Wolverhampton, West Midlands and is the most densely populated ward of Wolverhampton. The area is within the top 5% on the indices of deprivation and as such, the Objects of BHCAG are...

1. To promote for the benefit of the inhabitants of Bushbury Hill and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.
2. The relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage.

Overview from Chair of the Board of Trustees:

This year started at the height of the Covid-19 pandemic and proved to be one of our most challenging yet, but a challenge we have yet again risen to and pulled together even further as a community. We are proud to have worked with so many organisations thus enabling us to continue to support our most isolated, vulnerable tenants throughout this time.

Going forward we aim to recruit new members to support on-going and daily activities and help develop new ideas into fruitful, rewarding projects that will benefit people in our local area.

The focus of BHCAG going forward is to continue to prioritise marketing and publicity, trying to get the group's name and ambitions out into the estate and wider local community.

Diane Lewis

Chair

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Activity: -

Bushbury Buddies: As a volunteer led local charity, we have been running a befriending service called Bushbury Buddies across the local neighbourhoods for 3 years in response to the already high levels of loneliness and isolation in our community. Our community falls within the top 5% on the indices of deprivation and in the top 2 for health, disability and income affecting older people. On a daily basis prior to the Covid-19 crisis many people and in particular older people within the area live 'hand to mouth', meaning they merely survive on what little income they do have and cannot plan anything or do anything outside of that remit. There is no money for leisure or recreation and this means that many people have become very lonely and isolated. As a consequence of social isolation, a person's circle of trusted people becomes very few, as they do not socialise with neighbours or friends and often have little family to rely on, meaning that when something like Covid-19 happens they have little to no one to turn to.



With the announcement of lockdown staff and volunteers quickly mobilised to ensure that those members of the community with whom we already had contact were provided for. Initially we focussed on ensuring everyone's basic needs were met. Volunteers were delivering shopping and fetching medicines. We then began switching our normal face: face befriending service to telephone and for a few weeks this was ok, but as the scale of the Covid-19 crisis became apparent, and with many of our members shielding or in a vulnerable category we realised we needed to do something more.


Our capacity was initially reduced as some of our volunteers were shielding and demand was growing as more and more people needed help. Referrals began to flood in like never before with the situation pushing even those most resistant to accepting help to reach out. Referrals came via self-referral, friends and neighbours and also local services providers (housing organisations and social services).

Bushbury Hill Community Action works in partnership with a number of other local community organisations including Bushbury Hill Estate Management Board, Low Hill Community Centre, Big Venture Centre, Park Village Community Centre and the Women's & Family Resource Centre as part of the WV10 Consortium. In partnership with volunteers from across the WV10 patch we were able to ensure that all our members and new referrals were provided for and also rolled out a project called 'Treat & Chat'.

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The 'Treat & Chat' scheme was exactly that; volunteers used our mini bus to deliver a weekly treat (often a hot meal) to the doorstep of elderly/lonely/vulnerable members of our community, and then had a socially distanced door step chat at the same time. Food was labelled with contact details of local people/volunteers who they could call for further help if required. This gave us the opportunity to check on their well-being, it lifted their spirits and ensured they knew that someone cared.

We were then able to secure funding through the Power to Change Covid-19 fund and we were then able to expand this provision providing activities for people to do at home that they could the share via photos or by holding it up on their doorstep for us to see. This service proved to be a life line for some local people and we have been able to continue this by collaborating with Big Local Venture Centre to ensure we maintained service delivery throughout this difficult year.



Bushbury Buddies


'Treat & Chat'

Bushbury Buddies is a befriending scheme run by Bushbury Hill Community Action Group to help and support lonely and isolated people living in the WV10 area of the City.

In partnership with Big Local Venture Centre Bushbury Buddies will be delivering a weekly 'Treat & Chat' to lonely and isolated people to give them the opportunity to see a friendly face and if need be, ask for help or support. The treat will be a meal or a cake, this will be dropped on the person's doorstep, and then the delivery person will stand back and have a chat with them if they want to. Information on where to reach out for support will also be provided and can be passed on to neighbours and friends where possible.

Our first round of deliveries will be on **Thursday 14th May**...

If you know of any lonely/isolated adults who need a pick me up and a little bit of support at this difficult time, just drop us a message via this social media with their name and address, or you can contact Kath on 07931073364 or email bushburybuddies2017@outlook.com




BHCAG members dressing up for street walks to cheer up our community during lockdown



Local people were given wool to make red and black poms poms which was the turned into giant poppies to display for Remembrance Sunday. The service was streamed online and people could watch in the street.

Life after the Foodbank: Just prior to the start of this year BHCAG secured funds for a project called 'Life after the Foodbank'. This initiative is being delivered in partnership with the Big Local Venture Centre and enabling us to support local people and families who are suffering financially. The project aims to provide a 6 week programme of support whereby people in financial difficulties attend and participate in weekly healthy, budget cooking sessions. Alongside this they also receive advice and guidance to tackle the root cause of their financial issues from partner organisations including Wolverhampton City Credit Union, local housing providers, family budget sessions, mental health awareness, into work support and confidence building. Each week the person takes home the ingredients to provide them with a weeks' worth of meals and returns the following week, with



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the aim being, that at the end of the 6 weeks we have tackled financial issues that are preventing that person or family improving their own quality of life.

As Covid-19 hit this immediately prevented us from delivering the face: face sessions within local community hubs and with many of the BHCAG volunteers now isolating we had to find a different way of delivering this project. We therefore partnered with Big Local Venture Centre whose volunteers worked alongside our volunteers to ensure the project was delivered. This was done by taking weekly food parcels to those most in need and providing guidance on what could be cooked using those ingredients. Alongside this and with support from the Women and Family Resource Centre we also provided weekly telephone calls and telephone counselling to those struggling and in need of extra support.



Delivering Winter Warmth: In Winter of this year BHCAG secured some grant via Wolverhampton City Council to deliver the Winter Warmth programme to local people in need across the area. This grant enabled us to provide items or financial support to people to ensure they could keep warm and fed throughout winter. The support we provided ranged from topping up gas/electric, through to providing food, duvets and coats. This scheme proved invaluable and we collaborated with our WV10 Consortium partners to both deliver the programme and lever in additional resources.



School Uniform Drive: For the third year we have been able to provide our tenants children with a free school uniform. This was delivered in a slightly different way this year with the focus on tenants who were struggling financially due to the pandemic and delivered alongside other services provided including the Life after the Foodbank and Winter Warmth initiatives. We will continue to look for new ways to deliver this service going forward.

Mini Bus: The minibus secured last year has been instrumental throughout the pandemic, it has been used daily to deliver services to isolated families and vulnerable older people and I think it is safe to say that everyone around the area now recognises our bright green bus!



Neighbourly: BHCAG have become members of the neighbourly organisation, this organisation puts charities like ours in touch with supermarkets and other big companies with the aim of any surplus goods they may have being donated to the charities for use in the community. We are pleased to say that we have now secured a surplus collection once a week from Lidl and three times a week from Sainsbury's. The surplus goods are collected and distributed to our tenants that are in the most need of them and compliments our partner organisations services.

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Bushbury Hill Community Action Group**Accounts 01 April 2020 – March 2021**

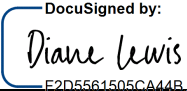
Income	£
Grant Funding	
Grant Funding	£39,545.00
Donations	£54.00
Sub Total Grant Funding	£39,599.00
Income Total	£39,599.00
Expenses	
Bushbury Buddies	£34,254.00
CCLORS Expenditure	£3,073.00
Strawberry Patch Maintenance	£417.00
Travel Expenses	£594.00
Uniform Drive Costs	£2,653.00
Volunteer Expenses	£32.00
Printing Postage, Stationary	£318.00
Room Hire	£2,700.00
Sundry Expenses	£26.00
Mini Bus Costs	£1,432.00
Depreciation on Mini Bus	£2,485.00
Total Expenses	£47,984.00
Deficit for the period	-£8,385.00

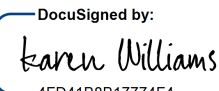
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Notes to the Accounts: None to report.

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Signed by and on behalf of the Board of Trustees for Bushbury Hill Community Action Group: -

Name	Diane Lewis
Position	Chair
Date	31.01.2022
Signature	 E2D5561505CA44B

Name	Karen Williams
Position	Trustee
Date	31.01.2022
Signature	 4FD41B8B17774F4