



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 Apr 2023 Period start date

To 31 Mar 2024 Period end date

Charity name: Aldbourne Youth Council

Charity registration number: 1169711

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance in life and help young people in Aldbourne, Parish and surrounding villages through:</p> <ol style="list-style-type: none">1. The Provision of recreational and leisure time activities provided in the interests of social welfare designed to improve their conditions of life.2. Providing support and activities that develop their skills, capacities and capabilities to enable them to participate in society as independent mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities undertaken for the public benefit are as follows:</p> <ul style="list-style-type: none">• After-school café 4.00 – 6.00 term-time weekdays.• Youth Club 6.00 – 8.00 Friday evenings.• Youth drop-in 10.00 am – 3.00 pm Saturdays. <p>• In the school holidays the Junction is generally open on weekdays in the afternoon to 6pm, in addition to some scheduled activities.</p> <p>• Older members of the community are welcome to use the Junction for socialising, especially weekdays 10.00 am – 3.00 pm.</p> <p>In the Junction the young people have the following activities and facilities:</p> <ul style="list-style-type: none">• Youth worker oversight and support.• Space and furnishings for socialising or doing homework.

		<ul style="list-style-type: none"> • Pool, table tennis and board games. • Four computers with internet access and a networked printer, for recreation or homework. • Help with homework. • Kitchen facilities for cookery practice. • Training opportunities, such as Food Hygiene or Media Skills. <p>Additional activities:</p> <ul style="list-style-type: none"> • During major school holidays there are day trips organised for the young people, including outward bound courses. • Whole community activities: Family Fun Day, Easter Egg Hunt, and 'Who Dunnit' Trail. • Young people are encouraged to engage with the wider community including participants in the young leaders award through Youth Action Wiltshire, in the National Citizens Service and a representative on the Local Youth Network Committee of Marlborough Area Board.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees keep in mind the Charity Commission's guidance on public benefit when planning our activities. As a matter of course, reference is made to our agreed objectives to aid decision-making.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • Successful running of the associated charity shop by volunteers and young people teaching them skills in social interaction and maths • Stalls at Aldbourne 'Market on the Green' – young people making sweets and fudge for sale using cooking, mathematical and communication skills. • Participation in the local village produce and craft show – young people growing the produce and baking cakes etc • Easter Egg Hunt - planning and running the event and designing the marketing • 'Who Dunnit' Trail - planning and running the event and designing the marketing • Attracting external candle and chocolate stalls to the Junction on a sales commission basis. • Adoption as the main charity recipient for a local curry club. Taking on responsibility for organising it in future • Several young people trained in health and safety. • Several young people trained in food hygiene. • Preparation and serving of a Christmas meal by the young people to the charity shop volunteers. • Shoe boxes put together and donated by the young people to the Helping Victims of Domestic Violence Christmas appeal. • Providing work experience placements for local school. • Supporting the local schools £5 challenge activity by providing a venue and support. • Supporting of young people to enter a national writing competition. • Canvas painting workshop.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising	Para 1.41	

activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£67,710
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees consider it vital to hold c.12months of normal, non-pandemic operating costs in reserve. In addition, of the end-of-year balances, £22,337 constitutes committed funds associated with restricted grants which must be spent on specific projects.
Amount of reserves held	Para 1.22	£45,373
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Charity Shop income Rent from adjoining cottage
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Availability of DBS-cleared adults to run sessions in either paid or voluntary roles
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by existing members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Aldbourn Youth Council
Other name the charity uses	AYC
Registered charity number	1169711
Charity's principal address	16 The Square Aldbourn Marlborough SN8 2DU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Matt Lambert	Chair		
2	Mhairi Traves	Treasurer		
3	Ian Martin	Secretary		
4	Julie Smith			
5	Valerie Hood			
6	Peter Hogan			
7	Ed Pope			
8	Georgie Littlewood			
9	Heidi Collett			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

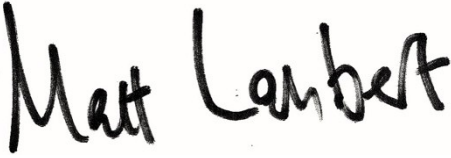
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Matthew Gordon Lambert	
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Position (eg Secretary,
Chair, etc)

Chair	
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Date

3 Jan 25

Aldbourn Youth Council

Statement of accounts for the year ended

31st March 2024

Prepared by
Vivid Accounting
Horbrook House
The Square
Aldbourn
SN8 2DU

Aldbourne Youth Council

Independent Examiner's report for the year ended 31st March 2024

Responsibilities and basis of report

As the Charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

My examination of the Trust's accounts has been carried out under section 145 of the 2011 Act and all applicable directions given by The Charity Commission under section 145 (5)(b) of the Act.

Independent Examiner's statement

I have prepared the attached statement of accounts from the books, records and information supplied to me and can confirm that no material matters have come to my attention that cause me to believe that the accounting records were not kept as required by section 130 of the Act.

I hereby certify them to be in accordance therewith.

J Edmondson
Vivid Accounting

5th November 2024

Aldbourn Youth Council
Statement of Financial Activities for the year ended 31st March 2024

	Unrestrict ed Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Incoming resources			
Investment income	508	508	66
Rental income	9000	9000	9174
Donations	30267	30267	15941
Charitable activities	34570	34570	22683
Miscellaneous	0	0	0
Total incoming resources	74345	74345	47865
Resources expended			
Total resources expended	59971	63395	61710
Net movement in funds	<u>14374</u>	<u>10950</u>	<u>-13845</u>
Reconciliation of funds			
Total funds brought forward	38676	52112	65957
Total funds carried forward	<u>53050</u>	<u>63062</u>	<u>52112</u>

Aldbourn Youth Council
Balance Sheet for the year ended 31st March 2024

	2024		2023	
	£	£	£	£
Current assets				
Reserve account	40000		49500	
Current account	22019		971	-
Cash float	75		75	
Unbanked takings	968		1566	
		63062		52112
Net assets		<u>63062</u>		<u>52112</u>
The funds of the charity:				
Unrestricted income funds b/f	38676		49745	
Less Income & expenditure account	14374		-11069	
Restricted funds b/f	13436		16212	
Less restricted funds expenditure	-3424		-2776	
Total charity funds		<u>63062</u>		<u>52112</u>

Aldbourn Youth Council
Income and Expenditure Account for the year ended 31st March 2024

	2024	2023
	£	£
Investment income		
Interest on cash deposits	508	66
Income from Charitable Activities		
Charity Shop (inc. C&G)	14248	11746
Tuck Shop	6325	8715
Room hire	301	150
Events	13697	2072
Hales Cottage	9000	9174
Donations	11189	11399
Grants and Gift Aid	19077	4543
Total Income	74345	47865
Expenditure		
Payroll	30279	33540
Community Junction overheads	7829	7960
Youth Club costs	11225	9684
Retail stock and expenses	3384	7385
Fundraising costs	10479	1063
Hales Cottage costs	199	2078
Total Expenditure	63395	61710

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