

Llandaff City Bowmen Chairmans Report April 2025

This year has been a very busy and productive year for the club's and its committee members.

At last year's AGM, it was unanimously agreed to invest in a new ride-on mower to take over the grass cutting by contractor as this was getting too costly at £1,248 p.a. This was done at a cost of £3,654. The purchase of the mower will pay for itself in just under three years.

Mowing of the shooting field is coordinated through a rota of club members. As is common in many organizations, grounds maintenance depends on a small group of committed individuals who volunteer their time to ensure the club and its facilities are properly maintained.

The tournament officer arranged 9 club shoots:

Santa Shoot in December 2024 (Indoors)

Portsmouth Shoot March 2025 (Indoors)

WA 18 April 2025 (indoors)

WA 1440 July 2025 (Outdoors)

WA720 August 2025 (Outdoors)

Planned for the rest of the year and next year are:

Vegas Round November 2025 (Indoors)

Santa Shoot December 2025 (Indoors)

Portsmouth Round February 2026 (Indoors)

WA 18 March 2026 (Indoors)

The coaching team have also had a very busy year with beginners' courses running from Oct '24 – April '25. The club has also had two members becoming Archery GB Session Coaches.

The beginner's courses are scheduled to resume in October and will continue through April of the following year. This initiative aims to further enhance club membership.

The coaches have provided personalised one-to-one beginner improver courses to help newcomers progress in archery. As a club, we make every effort to support individuals whenever the coaches' time and commitments permit.

In late 2024, the club secured the lease for the former St Fagans Tennis Club. This acquisition will, pending adequate funding, facilitate the expansion and development of a unique archery shooting range in Wales. The new facility will enable club members to shoot distances of up to 50 meters, with potential for extension to 70 meters depending on the final layout.

This is a long-term plan for the club.

The club has also invested in new equipment for the beginner's courses, this is 12 new bows and quivers both left and right handed, also a selection of new arrows this was facilitated with grants from Sports Wales.

Our club is gradually regaining its membership numbers, nearly reaching pre-covid levels. Although this recovery has been slower than we expected, it's encouraging to see membership increasing again.

This concludes the chairman's report.

Llandaff City Bowmen Annual Statement of Accounts 2024-25

Income	Notes	2023-24	2024-25
Tournaments		£ 1,168.00	£ 1,882.00
Target Fees		£ 2,884.00	£ 4,611.00
Course Fees		£ 1,867.00	£ 3,975.00
Membership Fees		£ 3,176.00	£ 6,955.00
Canteen		£ 143.35	£ 401.70
Hire Fees		£ 310.00	£ 2,530.00
Grants	Grant from Sport Wales for new beginner course equipment.		£ 9,835.00
Misc.		£ 1,000.00	£ 140.00
Donations	Donations from Easyfundraising and Co-op Stores and GAA	£ 273.57	£ 756.42
Insurance Claims			
Tx from reserve account		£ 3,382.20	
Total income:			£ 31,086.12
		£ 14,204.12	
Expenditure			
Ground Rent		£ 800.00	£ 800.00
Rates		£ 339.96	£ 292.55
Electricity		£ 1,029.07	£ 996.88
Gas		£ 309.39	£ 412.52
Water		£ 28.06	£ 41.25
Septic Tank Emptying/repairs		£ 1,230.00	
Telephone and Broadband Monthly charge total		£ 676.19	£ 729.48
Alarm System Maint Contract		£ 432.00	£ 432.00
Fire Extinguisher's Service		£ 127.14	£ 121.20
Bldg Repairs and Cleaning			£ 29.50
Archry equipment Repairs			
Archery equipment purchases		£ 92.85	£ 8,904.87
Non archery equipment purchases	New mower purchase.		£ 3,654.45
Tournament expences		£ 10.00	£ 120.65
Tournament Registration		£ 50.00	£ 50.00
GAA Affiliation Fees		£ 48.00	£ 82.00
WAA Affiliation Fees		£ 25.00	£ 1,305.00
GNAS (Archery GB) Affiliation Fees		£ 1,196.00	£ 2,957.00
Tools			£ 123.21
Kawasaki Mule Serv/Repairs			
Mule winter storage		£ 659.90	£ 568.44
Mower/Tractor Fuel		£ 28.79	£ 119.19
Grounds & Road Maint		£ 1,352.44	£ 232.00
Grass Cutting		£ 1,248.00	£ 514.80
Web Site Hosting	Website hosting/Emails provided FoC by Microsofft.	£ -	
Bldg & Contents Insurance		£ 572.49	£ 621.74
Buggy insurance		£ 206.98	£ 206.98
Canteen		£ 160.00	£ 143.30
Misc			£ 972.26
Legal Fees (Solicitor)			£ 600.00
Stationary & consumables			£ 353.24
Total expenditure:		£ 10,622.26	£ 25,031.27
Transferred to reserve account		£ 1,200.00	£ 1,200.00
Total Surpluss/ Deficit		£ 3,581.86	£ 6,054.85
Bank Balance as at 1st April		£ 1,650.83	6,971.90
Bank Balance as at 31st March		£ 6,971.90	3,077.78
Cash in hand on 1st April		£ 240.84	165.00
Reserve account end of financial year		£ 7,041.61	11,326.27

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December 2025

LLANDAFF CITY BOWMEN

To whom it may concern,

Over the past several years, I, Andrew Scott, have helped prepare the yearly financial statements for the charity mentioned above.

Based on the information made available to me, I have no reason to question the authenticity or accuracy of the figures provided. I am confident that the accounts, as prepared and presented, offer a true and accurate representation of Llandaff City Bowmen's financial position at the time of reporting.

Furthermore, I declare that I have no financial relationship with Llandaff City Bowmen, it's officers, or staff, other than to assist the Treasurer in the creation of the Annual Accounts.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'AG Scott', with a stylized flourish at the end.

Andrew Scott