



Llandaff City Bowmen CIO

A Charitable Incorporated Organisation. Registration N° 1169666.



Llandaff City Bowmen Grounds, Castle Hill, St. Fagans, Cardiff, CF5 6EJ.

(this is not a postal address)

www.llandaffcitybowmen.com

This is going to be a very short report, pretty much as it was last year...

We are to now beginning to recover from the effects of the Covid-19 pandemic. Although attendances at the club's evening sessions has started to pick up, we are still way below our normal pre-pandemic levels.

Membership is starting to slowly recover, but we are still under 50% of our pre-pandemic numbers, but now the Beginner Courses running again, this should soon show a distinct improvement.

This year, despite rising costs, we have not increased our membership fees. We have received donations over the year from Easy Fund Raising totalling £117, this is a lot less than last year and could have been a lot more if more members/supporters would register.

The Treasurer reported that the club's expenditure this year has risen to just under £11K, but income also dropped to just under £8K due to no more available grants, giving us a net loss of just over £3K.

This year is year is starting to show an increase in membership, and attendances to club sessions are starting to be near what they were before covid struck. Now that the beginner courses (a much valued source of income) are up and running again, we only have 2 licenced coaches to run them, I am hoping that some of the more experienced archers among us will volunteer to undertake the coach/session coach training in order to lend a hand.

This report compiled by the Club Chairman.

John A Cunliffe



Affiliated to:
Archery GB
Glamorgan Archery Association
Welsh Archery Association



Llandaff City Bowmen Annual Statement of Accounts 2022-23

Income	Notes	2021-22	2022-23	
Tournaments			£ 194.00	
Target Fees		£ 1,247.00	£ 2,430.00	
Course Fees			£ 315.00	
Membership Fees		£ 3,406.00	£ 3,485.00	
Canteen			£ 39.75	
Hire Fees		£ 300.00		
Grants				
Misc.	Repayments from SWALEC (x 2) and sale of a club shirt of £45		£ 1,361.56	
Donations	donations from Amazon Smile and Easyfundraising.	£ 313.00	£ 117.07	
Insurance Claims				
Tx from reserve account		£ 4,000.00		
Total income:			£ 9,266.00	£ 7,942.38
Expenditure				
Ground Rent		£ 800.00	£ 800.00	
Rates		£ 357.11	£ 357.11	
Electricity	Electricity costs on here do not show a total refund on year of £1216.56	£ 792.00	£ 760.84	
Gas		£ 171.26	£ 311.89	
Water		£ 31.25	£ 30.69	
Septic Tank Emptying			£ 240.00	
Telephone and Broadband Monthly charge		£ 625.21	£ 635.64	
Alarm System Maint Contract		£ 432.00	£ 432.00	
Fire Extinguisher's Service		£ 60.00	£ 81.42	
Bldg Repairs and Cleaning	Higher costs this year due to floods.	£ 116.82	£ 2,256.87	
Archry equipment Repairs		£ 93.15		
Archery equipment purchases		£ 291.87	£ 293.15	
Non archery eqipment purchases		£ 83.75	£ 5.00	
Tournament expences			£ 59.20	
Tournament Registration			£ 25.00	
GAA Affiliation Fees			£ 147.00	
WAA Affiliation Fees		£ 259.00	£ 272.00	
GNAS (Archery GB) Affiliation Fees		£ 1,423.00	£ 1,238.00	
Tools				
Kawasaki Mule Serv/Repairs		£ 822.41	£ 589.42	
Mower/Tractor Fuel		£ 34.00		
Grounds & Road Maint		£ 552.00	£ 724.21	
Grass Cutting		£ 1,404.00	£ 1,014.00	
Web Site Hosting				
Bldg & Contents Insurance		£ 432.28	£ 512.69	
Buggy insurance	sponsored		£ 206.98	
Canteen				
Misc				
Legal Fees (Solicitor)				
Total expenditure:			£ 8,781.11	£ 10,993.11
<i>Transferred to reserve account</i>		£ 1,200.00	£ 1,200.00	
Total Surplus/Deficit			£ 484.89	-£ 3,050.73
Bank Balance as at 1st April 2022			£ 4,390.19	
Bank Balance as at 1st April 2023			£ 2,686.39	
Cash in hand on 1st April 2023			£ 56.90	
Reserve account end of this financial year			£ 9,737.73	