



Llandaff City Bowmen CIO

A Charitable Incorporated Organisation. Registration N° 1169666.



Llandaff City Bowmen Grounds, Castle Hill, St. Fagans, Cardiff, CF5 6EJ.

(this is not a postal address)

www.llandaffcitybowmen.com

This is going to be a very short report as it was last year...

We are still suffering from the effects of the Covid-19 epidemic. Although attendance at the club's evening sessions has started to pick up, we are still way below our normal pre epidemic levels.

Membership is starting to slowly recover, we are now just under 50% of our pre epidemic numbers, but hopefully, once we can get the Beginner Courses running again, this should recover.

This year, due to rising costs, we have had to increase our membership fees for the first time in 3 years. We have received donations over the year from Amazon Smile and Easy Fund Raising totalling £313, this could have been a lot more if more members/supporters would register.

The Treasurer managed to reduce the club's expenditure this year from £20K to just under £10K, but income also dropped to just over £9K due to no more available grants, giving us a net loss of £715.00.

This year is year is starting to show an increase in membership, although attendances to club session are still nowhere near what they were before covid struck. We are now trying to get the beginner courses (a much valued source of income) up and running again, but are short of coaches to run them, I am hoping that some of the more experienced archers among us will come forward to lend a hand.

This report compiled by the Club Chairman.

John A Cunliffe



Affiliated to:
Archery GB
Glamorgan Archery Association
Welsh Archery Association



Llandaff City Bowmen Annual Statement of Accounts 2021-22

Income	Notes	2021-22	2020-21
Tournaments			
Target Fees		£ 1,247.00	£593.00
Course Fees			
Membership Fees		£ 3,406.00	£2,378.00
Canteen			£3.00
Hire Fees		£ 300.00	£120.00
Grants			£16,500.00
Misc and Donations	donations from Amazon Smile and Easyfundraising.	£ 313.00	
Insurance Claims			
Tx from reserve account		£ 4,000.00	
Total income:	Shut-downs due to Covid 19 has hit us hard, if it wasn't for the grants from WAG last financial year, we would have been in big trouble. Actual total income this year was only <u>£5,266.00</u>	£ 9,266.00	£19,594.00
Expenditure			
Ground Rent		£ 800.00	£800.00
Rates		£ 357.11	£357.11
Electricity		£ 792.00	£792.00
Gas		£ 171.26	£246.29
Water		£ 31.25	£37.03
Septic Tank Emptying			
Telephone and Broadband Inst'n and Monthly charge		£ 625.21	£593.66
Alarm System Maint Contract		£ 432.00	£432.00
Fire Extinguisher's Service		£ 60.00	£95.61
Bldg Repairs and Cleaning		£ 116.82	£2,756.00
Archry equipment Repairs		£ 93.15	
Archery equipment purchases		£ 291.87	£3.95
Non archery eqipment purchases		£ 83.75	£478.52
Tournament expences			
Tournament Registration			
GAA Affiliation Fees			
WAA Affiliation Fees		£ 259.00	
GNAS (Archery GB) Afiliation Fees		£ 1,423.00	£1,215.00
Tools			
Kawasaki Mule Serv/Repairs		£ 822.41	
Mower/Tractor Fuel		£ 34.00	£10.00
Grounds & Road Maint		£ 552.00	
Grass Cutting		£ 1,404.00	£1,172.00
Web Site Hosting			
Bldg & Contents Insurance		£ 432.28	£695.60
Buggy insurance	Buggy insurance was sponsored this year by Prescott Jones insurance Brokers.	sponsored	£256.98
Canteen			
Misc			£165.26
Trnsfered to reserve account		£ 1,200.00	£10,700.00
Legal Fees (Solicitor - new lease)			
Total expenditure:		£ 9,981.11	£20,807.01
Total Surpluss/Deficit		-£ 715.11	-£1,213.01
Bank Balance as at 1st April 2021		6040.46	7,077.95
Bank Balance as at 1st April 2022		5557.3	6,040.46
Cash in hand on 1st April 2020		425.53	66.7
Reserve account end of this financial year		8604.61	11,303.54