



Llandaff City Bowmen

A Charitable Incorporated Organisation. Registration N° 1169666.



Llandaff City Bowmen Grounds, Castle Hill, St. Fagans, Cardiff, CF5 6EJ.

(this is not a postal address)

www.llandaffcitybowmen.com

Date: 18th March 2021

This is going to be a very short report this year...

As you know Covid-19 hit everyone pretty hard From 2020 to 2021, the club did not escape this at all with two Government enforced closures over weeks and months, causing the loss of income from range fees, tournaments, and beginner courses, as well as the social aspect of the club meetings.

Covid 19 wasn't the only thing to affect us over this last year, we were hit badly by flooding, exceptionally four times in one Autumn/Winter period! This alone resulted in the loss of a total of 18 shooting sessions. On top of this, the flood also damaged the Kawasaki Mule which amounted to repair costs in the region of £1,600 just to get it in running order, and there is more work to do yet to complete all the necessary repairs.

The outgoings from the club didn't change much, although the treasurer reduced outgoings to the bare minimum, income dropped drastically. Target fees previously amounted to £4,799 (2019-20), last year dropped to £593.00.

Membership fees for 2019-20 totalled over £7,000, last year this was down to £2,378. Two covid-19 grants went a long way to stave off total closure of the club, one £10,000 and one £4,000 as well as a flood relief grant of £2,500. Without these much needed injections of money, we would certainly have been bankrupt.

This year is much the same with even lower total membership, attendances to club sessions are nowhere near what they were before covid struck.

We are trying to get the beginner courses (a much valued source of income) up and running again, but we are now suffering a shortage of available coaches to run them. If there are any members willing to help on a beginner's course, or who would like to train to become a qualified coach, please speak to a member of the committee.

Covid 19 certainly has a lot to answer for.

John A Cunliffe.

Club Chairman



Affiliated to:
Archery GB
Glamorgan Archery Association
Welsh Archery Association



<u>Llandaff City Bowmen Annual Statement of Accounts 2020-21</u>					
<u>Income</u>	<u>Notes</u>	<u>2020-21</u>		<u>2019-20</u>	
	Diference from last year's figures:				
Tournaments				£ 1,446.10	
Target Fees	An 8 times drop from last years target fees.	£593.00		£ 4,799.00	
Course Fees	100% loss.			£ 3,246.00	
Membership Fees	More than 60% drop in membership due to CV19.	£2,378.00		£ 7,054.50	
Canteen		£3.00		£ 716.21	
Hire Fees		£120.00		£ 814.00	
Grants	2 x Covid 19 grants totaling £14K and one flood relief of grant £2.5K	£16,500.00			
Misc				£ 2,772.89	
Insurance Claims					
Tx from reserve account to pay grnd rent					
	Shut-downs due to Covid 19 has hit us hard, if it wasn't for the grants from WAG, we would have been in big trouble.		£19,594.00		£ 20,848.70
	Actual total income this year was only £3,094.00				
<u>Expenditure</u>					
Ground Rent		£800.00		£ 800.00	
Rates		£357.11		£ 351.10	
Electricity		£792.00		£ 708.00	
Gas		£246.29		£ 989.48	
Water		£37.03		£ 53.82	
Septic Tank Emptying				£ 475.00	
Telephone and Broadband Inst'n and Monthly charge		£593.66		£ 1,513.55	
Alarm System Maint Contract		£432.00		£ 1,600.57	
Fire Extinguisher's Service		£95.61		£ 67.80	
Bldg Repairs and Cleaning		£2,756.00		£ 205.90	
Archry equipment Repairs				£ 948.81	
Archery equipment purchases		£3.95		£ 1,536.89	
Non archery eqipment purchases		£478.52		£ 6,394.92	
Tournament expences				£ 381.70	
Tournament Registration				£ 79.00	
GAA Afiliation Fees				£ 230.00	
WAA Affiliation Fees				£ 1,069.50	
GNAS (Archery GB) Afiliation Fees		£1,215.00		£ 3,783.00	
Tools				£ 55.00	
Mower/Tractor Serv/Repairs				£ -	
Mower/Tractor Fuel		£10.00		£ 24.00	
Grounds & Road Maint				£ 56.82	
Grass Cutting		£1,172.00		£ 1,680.00	
Web Site Hosting				£ -	
Bldg & Contents Insurance		£695.60		£ 632.18	
Buggy insurance		£256.98		£ 206.98	
Canteen				£ 642.63	
Misc		£165.26		£ 2,012.09	
Trnsfered to reserve account		£10,700.00		£ 1,200.00	
Legal Fees (Solicitor - new lease)				£ 1,200.00	
			£20,807.01		£ 28,898.74
Total Surpluss/Deficit			-£1,213.01		-£8,050.04
Bank Balance as at 1st April 2020			7,077.95		
Bank Balance as at 1st April 2021			6,040.46		
Cash in hand on 1st April 2020			66.70		
Reserve account end of this financial year			11,303.54		