



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2024		31	March	2025

### Section A

### Reference and administration details

Charity name

MORRIS MEMORIAL HALL

Other names charity is known by

Registered charity number (if any)

1169621

Charity's principal address

Morris Memorial Hall

Kelmscott

Lechlade, Glos

Postcode

GL7 3HG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	C Lockhart	Treasurer		
2	S Barber			
3	M Horner	Chairman		
4				
5				
6				
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Community Buildings advisor	Tessa Hall	Community First Oxon South Stables, Worton Rectory Farm, Worton, Witney, Oxon OX29 4SU

## Section B

## Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

CIO Foundation registered 12 Oct 2016

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed at AGM by Kelmscott residents

### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

On 12<sup>th</sup> October 2016 the Morris Memorial Hall was registered as a Charitable Incorporated Organisation (CIO) with the Charities commission. The old unincorporated charity (No. 304323) was subsequently removed from the Charities Commission register.

Title to the Morris Memorial Hall is registered with HM Land Registry, Title Number ON332024

Original copies of documents including historical deeds relating to the previous charity, (No 304323) are now lodged with Crowdy & Rose Solicitors, 2 Market Place, Faringdon, Oxon SN7 7HW.

The trustees have considered major risks and have a robust risk assessment policy in place to address fire safety and hall use. The trustees meet periodically and use a detailed building maintenance plan to manage the upkeep of the hall.

## Section C

## Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to establish and run a village hall and to promote for the benefit of the inhabitants of Kelmscott and the surrounding area ('Area of Benefit') without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees have had regard to the guidance issued by the charity commission on public benefit.

The charity provides a building and facilities for the many individuals and organisations who use it. It is the hub of the village and the only community facility freely available for all to use.

In addition to the benefits of learning through lectures, encouragement of local craft through a weekly craft fair and social interaction and leisure involving the whole village through social events, the trustees aim to further strengthen community spirit and encourage more people to take part in village hall activities by an ongoing programme of community activities.

The trustees consider that the activities and achievements in the area of interest that the charity supports demonstrate the benefits to its beneficiaries and through them to the public.

#### **Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity does not make grants.

Designated funds for reserves are placed on deposit to earn interest.

The charity is managed and administered entirely by volunteers, all residents within Kelmscott.

**Summary of the main achievements of the charity during the year**

The hall has been used extensively throughout the year for weekly craft fairs, a village ball, children's parties and two weddings. A summer BBQ for village residents was held in the hall gardens which was successfully attended.

General expenses including Insurance, electricity was continued to be met.

The Hall is also used by societies with links to William Morris for lectures.

Ongoing maintenance of the hall continues. The kitchen and toilets have been repainted.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

It is the policy of this charity to hold in reserves the equivalent of one year's fixed and variable running costs and an amount to cover any unexpected major repairs. We have thus set aside a total reserve of £5,000. Trustees will review this policy at yearly intervals.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Main sources of funds:**

Hall hire  
Craft fairs  
Donations and grants  
Events and fundraising

**Main expenditure:**


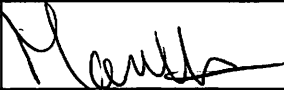
Hall maintenance and repair  
Conservation  
Insurance  
Costs associated with fundraising activities

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Charlie Lockhart	Mark Horner
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	Chairman
<b>Date</b>	19-12-2025	19-12-2025