

CHELTENHAM POWERCHAIR FOOTBALL CLUB

England & Wales · Charity number 1169564

Details

Other names CPFC, Gloucestershire Powerchair Football Club

Status Registered

Legal form CIO

Registered 2016-10-10

Register [View on the Charity Commission register](#)

Contact

Address 22 Kingscote Drive
Abbeymead
Gloucester
GL4 4XT

Phone 07907113145

Email info@thecpfc.co.uk

Website <https://gloucestershiregladiators.co.uk/>

Activities

Objects: THE OBJECT OF THE CIO IS THE RELIEF OF DISABLED PERSONS IN CHELTENHAM BY ENCOURAGING AND FACILITATING THEM IN POWERCHAIR FOOTBALL AND ASSISTING IN THE PROVISION OF TRAINING FACILITIES AND EQUIPMENT FOR THIS PURPOSE.

Activities: the provision of powerchair football training and matches for disabled people.

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, People With Disabilities

Geography

- Gloucestershire
- South Gloucestershire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-10-10 | £21,010 | £30,038 | - | - |
| 2023-10-10 | £24,687 | £28,876 | - | - |
| 2022-10-10 | £31,536 | £21,149 | - | - |
| 2021-10-10 | £11,823 | £15,551 | - | - |
| 2020-10-10 | £14,729 | £6,470 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------------|-------|------------|
| Brian Dix | Chair | 2016-10-10 |
| Jeremy Bullock | | 2020-09-16 |
| Nicholas Craig Stoddart | | 2020-09-16 |

CHELTENHAM POWERCHAIR FOOTBALL CLUB

England & Wales - Charity number 1169564

Accounts

Cheltenham Powerchair Football Club- Annual Report- 11.10.2023 to 10.10.2024

Aims and objectives.

Cheltenham Powerchair Football Club aims to provide a club which facilitates recreational and competitive powerchair football opportunities for people with a physical or learning disability. We are determined to continue growing as a club, being able to provide specialized powerchairs, equipment, coaching and support for people with disabilities in Gloucestershire.

The club is committed to providing a development pathway within the county and facilitating participants of all ability levels

Activities and achievements during the year

As a club we are proud of what we have achieved this year. We have been able to continue delivering weekly sessions along with the addition of further bonus sessions on both the adults and children's side of the club.

We have competed in both the National Premiership and Southwest Powerchair Football League.

In the last year we have seen another increase in our participation numbers across both our Friday evening and Saturday morning development sessions. This has once again increased the quality of the sessions we are delivering and has provided more opportunities to deliver more sessions. We have also seen the entry of more teams into competitive competition over the last year because of the growth in numbers across the board of our club.

We have also managed to see an increase in volunteer numbers over the last year at our sessions which has been key to facilitating the growth in participation.

We as an organisation had more social meets to help further the social opportunities that comes along with the club which was a key aim of us leading into the year.

Future plans

As an organisation, we also aim to continue the growth of our volunteer base, upskilling volunteers and ensuring the club and committee very much remains the core of players and parents/carers, so they can help to guide the club forwards.

We are looking in the next year to have another team compete at the national level demonstrating the growth in our players over previous years.



Brian Dix – 30-07-2025

Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
Cheltenham Powerchair Football Club
Charity Number: 1169074

Report to the Trustees on the Examination of the Accounts

I report to the trustees on my examination of the accounts of Cheltenham Powerchair Football Club for the year ended 30 October 2024 (covering the period from 30 October 2023 to 30 October 2024).

Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 144 of the Charities Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008, other than any requirement that the accounts give a 'true and fair' view, which is not considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

1 Brue Avenue, Bruton, Somerset, BA10 0HZ

31.07.2025



Cheltenham Power Chairs Financial Activities

11October,2023 - 10October,2024

| | <u>Total</u> |
|--|------------------|
| Income | |
| 100 Club | 50.00 |
| Charitable activities | 0.00 |
| Donations and legacies | 0.00 |
| Funding | 16,880.00 |
| Grant | |
| Monthly Subs | 4,060.00 |
| Sales | 20.00 |
| | £ |
| Total Income | <u>21,010.00</u> |
| | £ |
| Total | 21,010.00 |
| Expenditures | |
| Coaching Costs | 6,500.00 |
| Equipment | 5,571.00 |
| Kit | 270.00 |
| Office/General Admin Exp | 28.99 |
| Refreshments | 9.59 |
| Rent | 7,890.00 |
| Salaries and Wages | 5,346.50 |
| Training | |
| Travel and Accommodation | 3,421.44 |
| Venue Hire | 1,000.00 |
| | £ |
| Total Expenditures | <u>30,037.52</u> |
| | -£ |
| Net Operating Income | <u>9,027.52</u> |
| Other Expenditures | |
| | £ |
| Depreciation | <u>810.00</u> |
| | £ |
| Total Other Expenditures | <u>810.00</u> |
| Net Other Income | |
| | -£ |
| Net Income/(Expenditure) | <u>9,837.52</u> |
| | £ |
| Bank Closing Balance 10.10.2023 | <u>11,227.95</u> |
| | £ |
| Bank Closing Balance 10.10.2024 | 2,200.43 |

Approved by the trustees on 30.07.2025

Brian Dix



Emma Miller FMAAT, ACMA, CGMA

Cheltenham Power Chairs Balance Sheet

As of October 10, 2024

| | Total |
|--|-----------|
| Fixed Asset | |
| Tangible assets | |
| Motor Vehicles Cost | 4,500.00 |
| Motor Vehicles Depreciation | -2,430.00 |
| Total Tangible assets | 2,070.00 |
| | £ |
| Total Fixed Asset | 2,070.00 |
| Cash at bank and in hand | |
| Cheltenham Powerchair FC (6360) | 2,200.43 |
| | £ |
| Total Cash at bank and in hand | 2,200.43 |
| | £ |
| Net current assets | 2,200.43 |
| | £ |
| Net current assets (liabilities) | 2,200.43 |
| | £ |
| Total assets less current liabilities | 4,270.43 |
| | £ |
| Total net assets (liabilities) | 4,270.43 |
| Charity funds | |
| Opening Balance Equity | 4,998.63 |
| Retained Earnings | -685.80 |
| Surplus/(Deficit) | -42.40 |
| | £ |
| Total Charity funds | 4,270.43 |

Approved by the trustees on 30.07.2025

Brian Dix



Emma Miller FMAAT, ACMA, CGMA
EM Accounts 30.07.2025

CHELTENHAM POWERCHAIR FOOTBALL CLUB

England & Wales - Charity number 1169564

Accounts

Cheltenham Powerchair Football Club – Annual Report – 11.10.2022 to 10.10.2023.

Activities and achievements during the year

We are proud of the work that we as a club have done over the past year. We have successfully delivered a 3-day training camp for 24 players which was a great success and experience for those involved. We have been able to continue delivering weekly sessions along with the addition of further bonus sessions on both the adults and children's side of the club. We have competed in both the National Championship and Southwest Powerchair Football League and were winners in both competitions which everyone associated with the club have been very proud to be a part of.

We have expanded in the number of volunteers and participants which has improved the quality of our sessions and has seen more relationships grow which we enjoy seeing.

Aims and objectives.

Cheltenham Powerchair Football Club aims to provide a club which facilitates recreational and competitive powerchair football opportunities for people with a physical or learning disability. We are determined to continue growing as a club, being able to provide specialized powerchairs, equipment, coaching and support for people with disabilities in Gloucestershire.

The club is committed to providing a development pathway within the county and facilitating participants of all ability levels.

Future Plans

Our main aims, especially for the next accounting period is to ensure we can support participants to thrive and develop in a safe, friendly, welcoming, and social environment. We are now aiming to provide more social opportunities, to go alongside our physical activity offer as this benefits our participants and their families significantly.

We are also aiming to expand into more teams over the next year who can compete in more competitions to further increase the opportunities for our participants to play competitive powerchair football.

As an organisation, we also aim to grow our volunteer base, upskilling volunteers and ensuring the club and committee very much remains the core of players and parents/carers, so they can help to guide the club forwards.



Brian Dix – 18-07-2024

Chairman

INDEPENDATE EXAMINER'S REPORT TO THE TRUSTEE'S OF

Cheltenham Powerchair Football Club

Charity number 1169564

Report to the trustees on my examination of the accounts of the above charity for the year 11.10.2022 to 10.10.2023.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

1 Brue Avenue, Bruton, Somerset, BA10 0HZ

02.08.2024

Cheltenham Power Chairs Financial Activities

11 October, 2022 - 10 October, 2023

| | | Total |
|---------------------------------|----|-----------|
| Income | | |
| 100 Club | | 60.00 |
| Charitable activities | | 50.00 |
| Donations and legacies | | 157.00 |
| Funding | | 22,370.00 |
| Monthly Subs | | 2,050.00 |
| Total Income | £ | 24,687.00 |
| Total | £ | 24,687.00 |
| Expenditures | | |
| Advertising/Promotional | | 312.41 |
| Equipment | | 15,349.60 |
| League Fees | | 200.00 |
| Raising funds | | 60.00 |
| Rent | | 6,441.00 |
| Salaries and Wages | | 2,845.00 |
| Travel and Accommodation | | 3,424.67 |
| Venue Hire | | 243.28 |
| Total Expenditures | £ | 28,875.96 |
| Net Operating Income | -£ | 4,188.96 |
| Other Expenditures | | |
| Depreciation | £ | 810.00 |
| Total Other Expenditures | £ | 810.00 |
| Net Other Income | | |
| Net Income/(Expenditure) | -£ | 4,998.96 |
| Bank Closing Balance 10.10.2022 | £ | 0.00 |
| Bank Closing Balance 10.10.2023 | £ | 11,227.95 |

Approved by the trustees on 02.08.2024

Brian Dix



Emma Miller FMAAT, ACMA, CGMA
EM Accounts 02.08.2024

Cheltenham Power Chairs
Balance Sheet

As of October 10, 2023

| | Total |
|---------------------------------------|-----------|
| Fixed Asset | |
| Tangible assets | |
| Motor Vehicles Cost | 4,500.00 |
| Motor Vehicles Depreciation | -1,620.00 |
| Total Tangible assets | 2,880.00 |
| Total Fixed Asset | 2,880.00 |
| Cash at bank and in hand | |
| Cheltenham Powerchair FC (6360) | 11,227.95 |
| Total Cash at bank and in hand | 11,227.95 |
| Net current assets | 11,227.95 |
| Net current assets (liabilities) | 11,227.95 |
| Total assets less current liabilities | 14,107.95 |
| Total net assets (liabilities) | 14,107.95 |
| Charity funds | |
| Opening Balance Equity | 4,998.63 |
| Retained Earnings | 9,714.32 |
| Surplus/(Deficit) | -605.00 |
| Total Charity funds | 14,107.95 |

Approved by the trustees on 02.08.2024

Brian Dix



Emma Miller FMAAT, ACMA, CGMA
EM Accounts 02.08.2024

CHELTENHAM POWERCHAIR FOOTBALL CLUB

England & Wales - Charity number 1169564

Accounts

Cheltenham Powerchair Football Club – **Annual Report - 11.10.2021 to 10.10.2022.**



Activities and achievements during the year

As a club, we are proud of all our work during this period. We managed to get all the competitive and development players all back participating in regular sessions, which was the first time we had been able to since the pandemic. We have also expanded our provision, taking on new volunteers which has enabled us to increase the capacity of the sessions, with new participants. We have continued to offer powerchair football for all participants, inclusive of all abilities, ages, and economic backgrounds. We are competing in the National Championship, the West Midlands League One and we also have some development players taking part in some development days at the Southwest competition. We have recently just held our first social event since the pandemic, and we are looking forward to increasing the scope of these events to ensure our beneficiaries can experience both the physical and social events.

Aims and objectives.

Cheltenham Powerchair Football Club aims to provide a club which facilitates recreational and competitive powerchair football opportunities for people with a physical or learning disability. We are determined to continue growing as a club, being able to provide specialized powerchairs, equipment, coaching and support for people with disabilities in Gloucestershire.

The club is committed to providing a development pathway within the county and facilitating participants of all ability levels.

Future Plans

Our main aims, especially for the next accounting period is to ensure we can support participants to thrive and develop in a safe, friendly, welcoming, and social environment. We are now aiming to provide more social opportunities, to go alongside our physical activity offer as this benefit our participants and their families significantly. We also aim to have teams competing across 3 different leagues, which will enable us to have a competitive team for every ability and ensure we are creating and offering as many opportunities as possible for our participants. As an organisation, we also aim to grow our volunteer base, upskilling volunteers and ensuring the club and committee very much remains the core of players and parents/carers, so they can help to guide the club forwards.

Brian Dix

Brian Dix – 01-08-2023

Chairman



INDEPENDATE EXAMINER'S REPORT TO THE TRUSTEE'S OF

Cheltenham Powerchair Football Club

Charity number 1169564

Report to the trustees on my examination of the accounts of the above charity for the year 11.10.2021 to 10.10.2022.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
 - The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

1 Brue Avenue, Bruton, Somerset, BA10 0HZ

27.07.2023

Cheltenham Powerchair Football Club Financial Activities

11 October, 2021 - 10 October, 2022

| | <u>Total</u> |
|---------------------------------|--------------------|
| Income | |
| 100 Club | 60.00 |
| Funding | 29,071.00 |
| Grant | 200.00 |
| Monthly Subs | 2,185.00 |
| Sales | 20.00 |
| Total Income | <u>£ 31,536.00</u> |
| Total | £ 31,536.00 |
| Expenditures | |
| Advertising/Promotional | |
| Coaching Costs | 552.09 |
| Computer Costs | 2,530.20 |
| Equipment | 800.00 |
| Insurances | 4,000.00 |
| Refreshments | 1,500.00 |
| Rent | 217.48 |
| Salaries and Wages | 4,500.00 |
| Training | 2,182.50 |
| Travel and Accommodation | 160.00 |
| Venue Hire | 1,106.81 |
| Total Expenditures | 3,600.00 |
| Net Operating Income | <u>£ 21,149.08</u> |
| Other Expenditures | £ 10,386.92 |
| Depreciation | |
| Total Other Expenditures | <u>810.00</u> |
| Net Other Income | <u>£ 810.00</u> |
| Net Income/(Expenditure) | <u>-£ 810.00</u> |
| | <u>£ 9,576.92</u> |
| | <u>£ 9,576.92</u> |
| Bank Closing Balance 10.10.2021 | <u>£ 5,029.99</u> |
| Bank Closing Balance 10.10.2023 | <u>£ 15,416.91</u> |

Approved by the trustees on 27.07.2023



Brian Dix

EM Accounts 27.07.2023



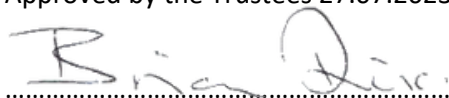
Emma Miller FMAAT, ACMA, CGMA

Cheltenham Powerchair Football Club Balance Sheet

As of October 10, 2022

| | Total |
|---------------------------------------|--------------------|
| Fixed Asset | |
| Tangible assets | |
| Motor Vehicles Cost | 4,500.00 |
| Motor Vehicles Depreciation | -810.00 |
| Total Tangible assets | <u>£ 3,690.00</u> |
| Total Fixed Asset | <u>£ 3,690.00</u> |
| Cash at bank and in hand | |
| Cheltenham Powerchair FC (6360) | <u>15,416.91</u> |
| Total Cash at bank and in hand | <u>£ 15,416.91</u> |
| Net current assets | <u>£ 15,416.91</u> |
| Net current assets (liabilities) | <u>£ 15,416.91</u> |
| Total assets less current liabilities | <u>£ 19,106.91</u> |
| Total net assets (liabilities) | <u>£ 19,106.91</u> |
| | |
| Charity funds | <u>19,106.91</u> |
| Total Charity funds | <u>£ 19,106.91</u> |

Approved by the Trustees 27.07.2023


.....

Brian Dix


EM Accounts 27.07.2023

Emma Miller FMAAT, ACMA, CGMA

CHELTENHAM POWERCHAIR FOOTBALL CLUB

England & Wales - Charity number 1169564

Accounts

Cheltenham Powerchair Football Club – Annual Report - 11.10.2020 to 10.10.2021.



Activities and achievements during the year

Many of our beneficiaries were isolated and they combat this issue by attending our sessions on a regular basis, to benefit from the inclusion, regular commitment, socialisation with friends and having a focus or goal. However, the national lockdowns took all these positives away, creating more barriers to social inclusion than ever before. Like most charities and organisations, we had an extremely challenging 12-month period, due to the Covid-19 pandemic spreading across the UK rapidly. Following the previous accounting period, our sessions remained cancelled due to keeping our participants safe. Unfortunately, many leisure centres, sports clubs and teams were beginning to return to play, however following the Government and WFA (Our national governing body for Powerchair football) guidance, we ensured we kept our participants and volunteers safe and remained patient. As a result of this, we continued to adapt our work, knowing that the pandemic was here to stay and would have a severe impact on our beneficiaries physical and mental wellbeing, continuing online zoom calls, hosting various activities such as quizzes, competitions, and drop-in sessions.

We had been in a mixture of lockdowns or complying with set regulations which has restricted us from getting back to what our participants love best. However, we knew that when restrictions were eased and guidance was allowing us to return safely, that this would look very different to pre pandemic sessions, so we made sure we were ready to ensure we could deliver covid safe sessions, focusing on how we could adapt our processes and procedures at face-to-face sessions to keep everyone safe. During lockdown, we also worked hard to ensure our funding was in place to return whenever that may be, and worked hard on a rebrand of our teams, including new match kits and training kits for our participants, to boost their spirits on their return to Powerchair football. This helped them realise that there will be a time where normality resumes, and they can return to football.

In May 2021, the time came where we could return and thankfully, we did so successfully with a very smooth transition back to face-to-face sessions. Some participants were extremely anxious however, being proactive and ensuring we had everything in place for when the participants were allowed to return to Powerchair football enabled us to help them come back into the community, boosting the physical and mental health.

We are fully aware that this will be a long process and we must support our participants throughout. We have increased the frequency of sessions to ensure we can have a significant impact on our participants and offer them support unconditionally.

Our Development and competitive teams have all now fully returned and are excited to be able to begin competing again when the league begins, which is likely to be 2022. Our national league team have restarted their league and are loving the opportunity to play powerchair football as they did before.



Aims and objectives

Cheltenham Powerchair Football Club aims to provide a club which facilitates recreational and competitive powerchair football opportunities for people with a physical or learning disability. We are determined to continue growing as a club, being able to provide specialized powerchairs, equipment, coaching and support for people with disabilities in Gloucestershire.

The club is committed to providing a development pathway within the county and facilitating participants of all ability levels.

Future plans

Our main aims, especially for the next accounting period is to ensure we can support participants post pandemic, with anxiety and any other worries. We aim to return to pre pandemic participation rates with players returning when they are ready. We also aim to have teams competing across 3 different leagues, which will enable us to have a competitive team for every ability and ensure we are creating and offering as many opportunities as possible for our participants. As an organisation, we also aim to grow our volunteer base, upskilling volunteers and ensuring the club and committee very much remains the core of players and parents/carers, so they can help to guide the club forwards.

Brian Dix

Chairman

INDEPENDATE EXAMINER'S REPORT TO THE TRUSTEE'S OF

Cheltenham Power Chairs

Charity number 1169564

Report to the trustees on my examination of the accounts of the above charity for the year 11.10.2020 to 10.10.2021.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

1 Brue Avenue, Bruton, Somerset, BA10 0HZ

23.07.2022

Cheltenham Power Chair Football Club
Charity Number 1169564
Financial Activities

11 October, 2020 - 10 October, 2021

| | <u>Total</u> |
|---------------------------------|--------------------|
| Income | |
| 100 Club | 120.00 |
| Accessible sports | 36.00 |
| Funding | 6,457.00 |
| Grant | 3,000.00 |
| Monthly Subs | 2,100.00 |
| Sales | 110.00 |
| | <hr/> |
| Total Income | £11,823.00 |
| | <hr/> |
| Total | £11,823.00 |
| Expenditures | |
| Advertising/Promotional | 989.57 |
| Coaching Costs | 8,000.00 |
| Computer Costs | 115.20 |
| Equipment | 5,140.00 |
| kit | 310.00 |
| Other Professional Services | 96.00 |
| Salaries and Wages | 315.00 |
| Travel and Accommodation | 585.00 |
| | <hr/> |
| Total Expenditures | £15,550.77 |
| | <hr/> |
| Net Operating Income | - £3,727.77 |
| Net Income/(Expenditure) | -£3,727.77 |

Bank Opening Balance 11.10.2020 8757.76

Bank Closing Balance 10.10.2021 5029.99

Approved by the trustees on 23.07.2022

Brian Dix

Emma Miller

Emma Miller FMAAT, ACMA, CGMA
EM Accounts 23.07.2022

CHELTENHAM POWERCHAIR FOOTBALL CLUB

England & Wales - Charity number 1169564

Accounts

Trustee's report – October 2019 to October 2020

Activities and achievements during the year

A year of transition with many new participants joining the club, taking our club to over 40 members in total was a very proud moment. This involved all sessions continuing in the same format but expanding and developing enabling more participants to take part.

We have been working very closely with Goals Beyond Grass in expanding the amount of Powerchairs we have access to for participants to use too, especially the football specific chairs which are safer and easier to take part in.

We began the season again entering the South West League, in Taunton. However, after only two matchdays, we were hit by the covid-19 restrictions and this resulted in training sessions and all other activities being cancelled following Government guidelines.

Since then, we have been in a mixture of lockdowns or complying with set regulations which has restricted us from getting back to what our participants love best. However, we knew these participants would be isolated, many lonely due to living alone or having football as one of their only regular commitments, so working alongside Goals Beyond Grass, we delivered online zoom sessions, hosting various activities such as quizzes, competitions and drop-in sessions.

Goals Beyond Grass also worked with a variety of our participants with us on a Coach Education programme, introducing many participants to coaching, so that some of them can get involved even more post lockdown.

During lockdown, we also worked hard to ensure our funding was in place to return whenever that may be, and also worked hard on a rebrand of our teams, including new match kits and training kits for our participants, to boost their spirits on their return to Powerchair football. This helped them realise that there will be a time where normality resumes, and they can return to football.

Aims and objectives

Cheltenham Powerchair Football Club aims to provide a club which facilitates recreational and competitive powerchair football opportunities for people with a physical or learning disability. We are determined to continue growing as a club, being able to provide specialized powerchairs, equipment, coaching and support for people with disabilities in Gloucestershire. The club is committed to providing a development pathway within the county and facilitating participants of all ability levels.

Future plans

We are working closely with our Partners Goals Beyond Grass, to ensure that we deliver best practice and continue to set the standard for clubs in England, particularly within the South West. We are hoping to continue to grow our competitive teams, so that with GBG we can have a Gloucestershire League for the 2021-2022 season if restrictions allow this, instead of having to travel to Exeter or Taunton to compete. While this is our aim, we also want to continue delivering high quality coaching and enable to create an environment which feels like a second family for our participants, carers and family members. We want to continue to achieve success both on and off the court, by offering the local competitive and recreational opportunities but also by working with GBG to ensure we can increase the number of powerchairs in the county so that the players can rely on their clubs to provide chairs and equipment for new and current players. Most importantly, we want to ensure we provide a safe return when restrictions are lifted and support our current and new participants to return to powerchair football sessions safely and comfortably.

Brian Dix

Chairman

A handwritten signature in black ink that reads "Brian Dix". The signature is written in a cursive style with a large, prominent 'B' and 'D'.

INDEPENDATE EXAMINER'S REPORT TO THE TRUSTEE'S OF

Cheltenham Powerchair Football Club

Charity number 1169564

Report to the trustees on my examination of the accounts of the above charity for the year 11.10.2019 to 10.10.2020.

Responsibilities and basis of the report

As the charities trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

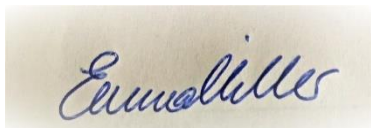
I report in respect of the examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable direction given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A photograph of a handwritten signature in blue ink on a light-colored background. The signature appears to be 'E. Miller'.

Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

1 Brue Avenue, Bruton, Somerset, BA10 0HZ

14.07.2021

**Cheltenham Powerchair Football
Club**

Charity Number 1169564

Financial Activities

11 October 2019 - 10 October, 2020

| | <u>Unrestricted Total</u> | |
|---------------------------------|---------------------------|------------------|
| Income | | |
| 100 Club | | 120.00 |
| Donations and legacies | | 484.13 |
| Funding | | 11,890.00 |
| Monthly Subs | | 2,235.00 |
| Total Income | £ | 14,729.13 |
| Total | £ | 14,729.13 |
| Expenditures | | |
| Travel and Accommodation | | 2,470.00 |
| Venue Hire | | 4,000.00 |
| Total Expenditures | £ | 6,470.00 |
| Net Operating Income | £ | 8,259.13 |
| Net Income/(Expenditure) | £ | 8,259.13 |

Bank Opening Balance 11.10.2019 £4,998.63

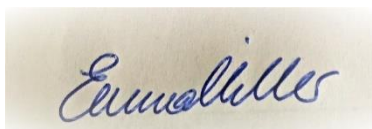
Bank Closing Balance 10.10.2020 £8,757.76

Approved by the trustees on: 14.07.2021

Signed:



**Mr B Dix
Trustee**



Mrs E Miller FMAAT, ACMA, CGMA

EM Accounts

1 Brue Avenue, Bruton, Somerset, BA10 0HZ

14.07.2021