

FRIENDS OF MARSABIT

England & Wales · Charity number 1169552

Details

Status Registered

Legal form Trust

Registered 2016-10-10

Register [View on the Charity Commission register](#)

Contact

Address 33 Blackberry Road
Frome
BA11 5DF

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Activities

Objects: TO ADVANCE THE CHRISTIAN RELIGION IN THE ANGLICAN DIOCESE OF MARSABIT IN KENYA OR SUCH AREAS OF KENYA THAT SHALL INCLUDE THE AREA NOW COMPRISED IN THE SAID DIOCESE BY SUCH MEANS AS THE TRUSTEES MAY DETERMINE, IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH 1. THE PROVISION OF GRANTS OR OTHER ASSETS. 2. SUPPORT TO LOCAL COMMUNITIES WITHIN THE SAID DIOCESE OR AREAS COVERED BY THE PRESENT DIOCESAN BOUNDARIES TO FACILITATE THEIR SURVIVAL, EDUCATION, HEALTH, SOCIAL AND SPIRITUAL WELFARE OR ECONOMIC WELLBEING. 3. PROMOTING A WIDER UNDERSTANDING OF THE PROBLEMS FACING THE PEOPLES OF NORTHERN KENYA IN RELATION TO ENVIRONMENTAL DEGRADATION, CLIMATE CHANGE, TENSIONS, TRADITIONAL PRACTICES ETC

Activities: To advance the Christian religion in the Anglican Diocese of Marsabit in Kenya by:1. The provision of grants or other assets.2. Support to local communities within the said diocese to facilitate their survival, education, health, social and spiritual welfare or economic wellbeing. 3. Promoting a wider understanding of the problems facing the peoples of N Kenya.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** Other Charities Or Voluntary Bodies

Geography

- Kenya

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£48,036	£51,370	-	-
2023-12-31	£51,640	£56,902	-	-
2022-12-31	£52,321	£52,980	-	-
2021-12-31	£75,202	£88,699	-	-
2020-12-31	£85,560	£79,630	-	-

Trustees

Name	Role	Appointed
RT REVD ROBERT MARTIN	Chair	2014-01-06
ELISABETH WADLAND		2014-01-06
Philip Gray		2014-01-06
Rev Alexander Muchiri Cendi		2022-01-10
Rev Lee Batson		2014-01-06
SUSAN MARTIN		2014-01-06
The Venerable Ruth Patten		2020-03-13

FRIENDS OF MARSABIT

England & Wales - Charity number 1169552

Accounts

Friends of Marsabit

Annual Report of the Trustees and Statement of Financial Activities

for the Year Ended 31 December 2024

UK Patron: Rt Revd Stephen Cottrell, Archbishop of York

Administrative Information

Friends of Marsabit is a Charitable Trust, registered with the Charity Commission on 10th October 2016. The charity number is 1169552. It is also regarded as a charity by HMRC for gift aid purposes.

The correspondence address is:

55 Cophall Road East, Ickenham, UB10 8SE

Trustees who have served between 1 January 2024 – 31 December 2024 are:

Revd Lee Batson

Mr Phil Gray *Treasurer*

Rt Revd Rob Martin *Chair*

Mrs Sue Martin

Ven. Ruth Patten

Mrs Elisabeth Wadland *Secretary*

Ven. Alex Cendi

Structure, governance and management

Trustees are appointed according to the terms of the constitution. Trustees meet at least twice a year.

Objectives and activities

The objects of the charity ('the objects') are:

1. To advance the Christian religion in the Anglican Diocese of Marsabit in Kenya or such areas of Kenya that shall include the area now comprised in the said Diocese by such means as the Trustees may determine, through the provision of grants or other assets.
2. To support local communities within the said Diocese or areas covered by the present Diocesan boundaries to facilitate their survival, education, health, social and spiritual welfare or economic wellbeing.
3. To promote a wider understanding of the problems facing the peoples of Northern Kenya in relation to environmental degradation, climate change, interethnic tensions, traditional practices etc.

The Friends of Marsabit seeks to meet these objects by encouraging individuals and organisations to make financial contributions for the general work of the Diocese of Marsabit, or to respond to individual appeals as they are made. We write regular newsletters to over 400 supporters, visit local UK churches, travel to Kenya, and seek to bring someone from Kenya to UK whenever possible

Review of the year

2024 was the eleventh full year for the Friends of Marsabit (hereafter the Friends), and the trustees met four times in the year, still on zoom, to enable our Kenyan trustee to attend. The database, enabling better communication with those who support the Trust's work, is deemed to be consistent with the requirements of Data Protection Regulations.

During 2024, the Chair of Trustees visited Marsabit and was able to see the latest situation. He visited churches and schools, including two schools for which we have provided grants for classrooms and a laboratory. He took part in the consecration of a new church and visited two churches that had recently been started. He saw the Diocesan plot where they are building rental housing to provide income and help with self-sufficiency. He met with the ladies who make beaded goods, which are taken for sale in the UK to provide them with income for goats and school fees. He also discussed the Diocesan accounts with the accountant to check on the receipt of our grants

Trustee funds raised in 2024 were used to fund several development projects designed to improve the livelihoods of the peoples of Marsabit, and enable the Diocese to become more self-sufficient. Trustees approved the transfer of funds, mainly to support the general running of the Diocese. However, we made other development grants, including grants towards the purchase of another motorcycle, major renovations of the Bishop's house, the training of clergy and young people, school fees and the support of the new secondary schools.

Our three newsletters have kept Friends informed of activities in Marsabit and aware of the challenges faced by the people in the area. We have also circulated the newsletters produced by the Diocese, the Voice of Hope, to our Friends

Financial review

£48, 228 was received during 2024 (2023: £51640). We gave grants totalling £50962 (2023: £54165). The Trust entered 2024 with funds carried forward of £5341 (2023 £7285).

Reserves policy

There is no need for the Trustees to keep any money in reserve as there are no ongoing financial commitments for the charity.

Friends of Marsabit

End of Year Financial Statements

Year ending 31st December 2024

1. Introduction

Insert Chairman's report

+ Independent Examiner's report

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	—	—	—	—	—
Voluntary income	41,875	6,161	—	48,036	51,640
Activities for generating funds	—	—	—	—	—
Investment income	—	—	—	—	—
Total income	41,875	6,161	—	48,036	51,640
Resources used					
Cost of generating funds	—	—	—	—	2,205
Cost of generating voluntary income	235	—	—	235	530
Charitable activities	42,648	8,485	—	51,134	54,165
Total expenditure	42,884	8,485	—	51,370	56,902
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(1,009)	(2,323)	—	(3,333)	(5,261)
Transfers					
Gross transfers between funds - in	978	914	—	1,892	308
Gross transfers between funds - out	(914)	(978)	—	(1,892)	(308)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(945)	(2,388)	—	(3,333)	(5,261)
Total funds brought forward	3,865	3,420	—	7,285	12,547
Total funds carried forward	2,920	1,032	—	3,952	7,285
Represented by					
Unrestricted					
General fund	2,920	—	—	2,920	3,865
Designated					
One Off Designated Gifts	—	—	—	—	—
Restricted					
Chelmsford	—	—	—	—	—
Development Projects	—	—	—	—	62
Epping	—	—	—	—	—
Evangelist	—	—	—	—	—
Girl's School	—	125	—	125	125
Medical Costs	—	50	—	50	50
MotorBikes	—	—	—	—	—
New Churches	—	—	—	—	—
Relief and Humanitarian Provision	—	532	—	532	532
Salaries Diocesan	—	284	—	284	0
School Fees	—	40	—	40	1,825
Training and Education	—	—	—	—	825

Balance sheet

	Total funds	Prior year funds
Current assets		
Debtors	1,344	1,943
Cash at bank and in hand	2,607	5,342
	<u>3,952</u>	<u>7,285</u>
Net current assets less current liabilities	<u>3,952</u>	<u>7,285</u>
Total assets less current liabilities	<u>3,952</u>	<u>7,285</u>
Total net assets less liabilities	<u>3,952</u>	<u>7,285</u>
Represented by		
Unrestricted		
General fund	2,920	3,865
Designated		
One Off Designated Gifts	—	—
Restricted		
Chelmsford	—	—
School Fees	40	1,825
Salaries Diocesan	284	0
Training and Education	—	825
Development Projects	—	62
Epping	—	—
Evangelist	—	—
Girl's School	125	125
Medical Costs	50	50
MotorBikes	—	—
New Churches	—	—
Relief and Humanitarian Provision	532	532
Funds of the charity	<u><u>3,952</u></u>	<u><u>7,285</u></u>

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
Chelmsford - Chelmsford							
Restricted	—	—	—	—	—	—	—
Sub-total for Chelmsford	—	—	—	—	—	—	—
Developmnt - Development Projects							
Restricted	62	200	200	(62)	—	—	—
Sub-total for Developmnt	62	200	200	(62)	—	—	—
Epping - Epping							
Restricted	—	—	—	—	—	—	—
Sub-total for Epping	—	—	—	—	—	—	—
Evangelist - Evangelist							
Restricted	—	—	—	—	—	—	—
Sub-total for Evangelist	—	—	—	—	—	—	—
Girls - Girl's School							
Restricted	125	—	—	—	—	—	125
Sub-total for Girls	125	—	—	—	—	—	125
Medical - Medical Costs							
Restricted	50	—	—	—	—	—	50
Sub-total for Medical	50	—	—	—	—	—	50
Motorbikes - MotorBikes							
Restricted	—	1,030	1,030	0	—	—	—
Sub-total for Motorbikes	—	1,030	1,030	0	—	—	—
NewChurch - New Churches							
Restricted	—	—	—	—	—	—	—
Sub-total for NewChurch	—	—	—	—	—	—	—
OneOff - One Off Designated G							
Designated	—	11,625	11,625	—	—	—	—
Sub-total for OneOff	—	11,625	11,625	—	—	—	—
Relief - Relief and Humanitar							
Restricted	532	—	—	—	—	—	532
Sub-total for Relief	532	—	—	—	—	—	532
SCHFEEES - School Fees							
Restricted	1,825	1,778	3,563	—	—	—	40
Sub-total for SCHFEEES	1,825	1,778	3,563	—	—	—	40
Salaries - Salaries Diocesan							
Restricted	0	3,152	2,867	(1)	—	—	284
Sub-total for Salaries	0	3,152	2,867	(1)	—	—	284
Training - Training and Educati							
Restricted	825	—	825	—	—	—	—
Sub-total for Training	825	—	825	—	—	—	—
General - General fund							
Unrestricted	3,865	30,250	31,259	64	—	—	2,920
Sub-total for General	3,865	30,250	31,259	64	—	—	2,920
Grand total	7,285	48,036	51,370	—	—	—	3,952

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u> <u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Incoming resources from generated funds						
1007 - Cards Sales	—	—	—	—	—	—
Total	—	—	—	—	—	—
Incoming resources from generated funds - Voluntary income						
1001 - Donations	26,098	11,625	6,161	—	43,884	46,213
1002 - Grants	—	—	—	—	—	—
1003 - Legacies	—	—	—	—	—	—
1005 - Gift Aid	4,151	—	—	—	4,151	5,426
Total	30,250	11,625	6,161	—	48,036	51,640
Incoming resources from generated funds - Activities for generating funds						
1006 - Bead Sales	—	—	—	—	—	—
Total	—	—	—	—	—	—
Incoming resources from generated funds - Investment income						
1004 - Interest Received	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	30,250	11,625	6,161	—	48,036	51,640

EXPENDITURE

Cost of generating funds

2007 - Beads Sales	—	—	—	—	—	—
2008 - Visits from Marsabit	—	—	—	—	—	2,205
Total	—	—	—	—	—	2,205

Cost of generating funds - Cost of generating voluntary income

2003 - Administration Expenses	235	—	—	—	235	230
2004 - Trustee Expenses	—	—	—	—	—	300
Total	235	—	—	—	235	530

Charitable activities

2001 - Contribution to Diocesan General Account	30,852	11,625	8,485	—	50,962	42,025
2002 - Contribution to Diocesan Development Acc	—	—	—	—	—	12,000
2005 - Bank Charges	171	—	—	—	171	140
2006 - Contribution to Bishop Rob for School Fe	—	—	—	—	—	—
Total	31,023	11,625	8,485	—	51,134	54,165
EXPENDITURE TOTAL	31,259	11,625	8,485	—	51,370	56,902
GRAND TOTAL	(1,009)	—	(2,323)	—	(3,333)	(5,261)

This report dated: 12 March 2025

Independent examiners' report to the Trustees of Friends of Marsabit

I report on the accounts for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

The trustees, are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with s130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nigel Harris BA (Hons) CTA ATT
Accountant & Chartered Tax Adviser

Burton Sweet
Cooper House
Lower Charlton Estate
Shepton Mallet
Somerset BA4 5QE

11 May 2025

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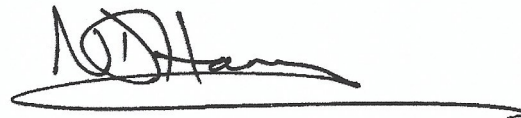
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Accountant & Chartered Tax Adviser

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11 May 2025

FRIENDS OF MARSABIT

England & Wales - Charity number 1169552

Accounts

Friends of Marsabit

Annual Report of the Trustees and Statement of Financial Activities

for the Year Ended 31 December 2023

UK Patron: Rt Revd Stephen Cottrell, Archbishop of York

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Trustees who have served between 1 January 2023 – 31 December 2023 are:

Revd Lee Batson

Mr Phil Gray *Treasurer*

Rt Revd Rob Martin *Chair*

Mrs Sue Martin

Ven. Ruth Patten

Mrs Elisabeth Wadland *Secretary*

Ven. Alex Cendi

Structure, governance and management

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Objectives and activities

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Review of the year

2023 was the tenth full year for the Friends of Marsabit (hereafter the Friends), and the trustees met four times in the year, still on zoom, to enable our Kenyan trustee to attend. The database, enabling better communication with those who support the Trust's work, is deemed to be consistent with the requirements of Data Protection Regulations.

During 2023, we invited the Bishop and his wife to visit Kenya for 3 weeks in June. They visited 7 supporting churches, met with the Bishop of Chelmsford and her team (Chelmsford is our main supporting Diocese) and visited other major meetings. They brought up to date news of the situation in N. Kenya, and of the various projects, with which we are involved. Following the end of the drought, food insecurity has been reduced, but general security remains a concern. Nevertheless, development has continued to flourish

Our Chair attended a major conference in East Africa, where he met the Bishop of Marsabit, and other Kenyan and international church leaders, and was able to discuss development possibilities.

Trustee funds raised in 2023 were used to fund several development projects designed to improve the livelihoods of the peoples of Marsabit, and enable the Diocese to become more self-sufficient. Trustees approved the transfer of funds, mainly to support the general running of the Diocese. However, we made other development grants, including grants towards famine relief, the purchase of a motorcycle, the major repairs of the water bowser, the training of clergy and young people, and the support of the new secondary schools.

Our four newsletters have kept Friends informed of activities in Marsabit and aware of the challenges faced by the people in the area. We have also circulated the newsletters produced by the Diocese, the Voice of Hope, to our Friends

Financial review

£51640 was received during 2023 (2022: £52321). We gave grants totalling £54165 (2022: £52750). The Trust entered 2023 with funds carried forward of £7285 (2022 £12,547).

Reserves policy

There is no need for the Trustees to keep any money in reserve as there are no ongoing financial commitments for the charity.

Friends of Marsabit

End of Year Financial Statements

Year ending December 2023

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	30,142	21,498	—	51,640	51,753
Activities for generating funds	—	—	—	—	568
Total income	30,142	21,498	—	51,640	52,321
Resources used					
Cost of generating funds	2,205	—	—	2,205	—
Cost of generating voluntary income	530	—	—	530	230
Charitable activities	25,934	28,231	—	54,165	52,750
Total expenditure	28,670	28,231	—	56,902	52,980
Net income / (expenditure) resources before transfer	1,471	(6,733)	—	(5,261)	(659)
Transfers					
Gross transfers between funds - in	—	308	—	308	9,860
Gross transfers between funds - out	(238)	(70)	—	(308)	(9,860)
Other recognised gains / losses					
Net movement in funds	1,233	(6,495)	—	(5,261)	(659)
Total funds brought forward	2,632	9,915	—	12,547	13,206
Total funds carried forward	3,865	3,420	—	7,285	12,547
Represented by					
Unrestricted					
General fund	3,865	—	—	3,865	2,692
Designated					
One Off Designated Gifts	—	—	—	—	(60)
Restricted					
Development Projects	—	62	—	62	62
Epping	—	—	—	—	70
Girl's School	—	125	—	125	1,587
Medical Costs	—	50	—	50	—
Relief and Humanitarian Provision	—	532	—	532	4,537
Salaries Diocesan	—	0	—	0	583
School Fees	—	1,825	—	1,825	1,750
Training and Education	—	825	—	825	1,325

Balance sheet

	Total funds	Prior year funds
Current assets		
Debtors	1,943	2,812
Cash at bank and in hand	5,342	9,734
	7,285	12,547
Net current assets less current liabilities	7,285	12,547
Total assets less current liabilities	7,285	12,547
Total net assets less liabilities	7,285	12,547
Represented by		
Unrestricted		
General fund	3,865	2,692
Designated		
One Off Designated Gifts	—	(60)
Restricted		
Chelmsford	—	—
School Fees	1,825	1,750
Salaries Diocesan	0	583
Training and Education	825	1,325
Development Projects	62	62
Epping	—	70
Evangelist	—	—
Girl's School	125	1,587
Medical Costs	50	—
MotorBikes	—	—
New Churches	—	—
Relief and Humanitarian Provision	532	4,537
Funds of the church	7,285	12,547

Statement of assets and liabilities

	This year	Last year
Cash at bank and in hand		
Reliance Bank Current Account		
Development Projects (Restricted) -	62	62
Epping (Restricted) -	—	70
Girl's School (Restricted) -	—	1,587
Medical Costs (Restricted) -	50	(50)
One Off Designated Gifts (Designated) -	—	(60)
Relief and Humanitarian Provision (Restricted) -	532	4,004
Salaries Diocesan (Restricted) -	0	583
School Fees (Restricted) -	1,510	1,156
Training and Education (Restricted) -	(225)	50
General fund (Unrestricted) -	3,411	2,330
	5,342	9,734
Total for Cash at bank and in hand	5,342	9,734
Debtors		
Accounts Receivable		
Girl's School (Restricted) -	125	—
Medical Costs (Restricted) -	—	50
Relief and Humanitarian Provision (Restricted) -	—	532
School Fees (Restricted) -	315	594
Training and Education (Restricted) -	1,050	1,275
General fund (Unrestricted) -	453	361
Total for Debtors	1,943	2,812
Grand total	7,285	12,547

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
Chelmsford - Chelmsford							
Restricted	—	6,270	6,270	—	—	—	—
Sub-total for Chelmsford	—	6,270	6,270	—	—	—	—
Developmnt - Development Projects							
Restricted	62	—	—	—	—	—	62
Sub-total for Developmnt	62	—	—	—	—	—	62
Epping - Epping							
Restricted	70	—	—	(70)	—	—	—
Sub-total for Epping	70	—	—	(70)	—	—	—
Evangelist - Evangelist							
Restricted	—	—	—	—	—	—	—
Sub-total for Evangelist	—	—	—	—	—	—	—
Girls - Girl's School							
Restricted	1,587	627	2,090	—	—	—	125
Sub-total for Girls	1,587	627	2,090	—	—	—	125
Medical - Medical Costs							
Restricted	—	175	125	—	—	—	50
Sub-total for Medical	—	175	125	—	—	—	50
Misc - Misc							
Designated	—	—	—	—	—	—	—
Sub-total for Misc	—	—	—	—	—	—	—
Motorbikes - MotorBikes							
Restricted	—	3,000	3,000	—	—	—	—
Sub-total for Motorbikes	—	3,000	3,000	—	—	—	—
NewChurch - New Churches							
Restricted	—	—	—	—	—	—	—
Sub-total for NewChurch	—	—	—	—	—	—	—
OneOff - One Off Designated G							
Designated	(60)	3,498	3,438	—	—	—	—
Sub-total for OneOff	(60)	3,498	3,438	—	—	—	—
Relief - Relief and Humanitar							
Restricted	4,537	4,757	9,000	238	—	—	532
Sub-total for Relief	4,537	4,757	9,000	238	—	—	532
SCHFEEES - School Fees							
Restricted	1,750	1,802	1,727	—	—	—	1,825
Sub-total for SCHFEEES	1,750	1,802	1,727	—	—	—	1,825
Salaries - Salaries Diocesan							
Restricted	583	2,166	2,819	70	—	—	0
Sub-total for Salaries	583	2,166	2,819	70	—	—	0
Training - Training and Educati							
Restricted	1,325	2,700	3,200	—	—	—	825
Sub-total for Training	1,325	2,700	3,200	—	—	—	825
General - General fund							
Unrestricted	2,692	26,644	25,232	(238)	—	—	3,865
Sub-total for General	2,692	26,644	25,232	(238)	—	—	3,865
Grand total	12,547	51,640	56,902	—	—	—	7,285

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	
					<u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
Donations	22,210	3,498	20,505	—	46,213	43,651
Gift Aid	4,434	—	992	—	5,426	8,101
Total	26,644	3,498	21,498	—	51,640	51,753
Incoming resources from generated funds - Activities for generating funds						
Bead Sales	—	—	—	—	—	568
Total	—	—	—	—	—	568
INCOME TOTAL	26,644	3,498	21,498	—	51,640	52,321
EXPENDITURE						
Cost of generating funds						
Visits from Marsabit	2,205	—	—	—	2,205	—
Total	2,205	—	—	—	2,205	—
Cost of generating funds - Cost of generating voluntary income						
Administration Expenses	230	—	—	—	230	230
Trustee Expenses	300	—	—	—	300	—
Total	530	—	—	—	530	230
Charitable activities						
Contribution to Diocesan General Account	21,516	3,138	17,371	—	42,025	29,252
Contribution to Diocesan Development Acc	840	300	10,860	—	12,000	23,378
Bank Charges	140	—	—	—	140	120
Total	22,496	3,438	28,231	—	54,165	52,750
EXPENDITURE TOTAL	25,232	3,438	28,231	—	56,902	52,980
GRAND TOTAL	1,411	60	(6,733)	—	(5,261)	(659)

Independent examiners' report to the Trustees of Friends of Marsabit

I report on the accounts for the year ended 31 December 2023.

Respective responsibilities of trustees and examiner

The trustees, are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with s130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nigel Harris BA (Hons) CTA ATT

Accountant & Chartered Tax Adviser

Burton Sweet
Cooper House
Lower Charlton Estate
Shepton Mallet
Somerset BA4 5QE

17 May 2024

FRIENDS OF MARSABIT

England & Wales - Charity number 1169552

Accounts

Friends of Marsabit

Annual Report of the Trustees and Statement of Financial Activities for the Year Ended 31 December 2022

UK Patron: Rt Revd Stephen Cottrell, Bishop of Chelmsford

Administrative Information

Friends of Marsabit is a Charitable Trust, registered with the Charity Commission on 10th October 2016. The charity number is 1169552. It is also regarded as a charity by HMRC for gift aid purposes.

The correspondence address is:

55 Copthall Road East, Ickenham, UB10 8SE

Trustees who have served between 1 January 2022 - 31 December 2022 are:

Revd Lee Batson
Mr Phil Gray *Treasurer*
Rt Revd Rob Martin *Chair*
Mrs Sue Martin
Ven. Ruth Patten
Mrs Elisabeth Wadland *Secretary*
Ven. Alex Cendi (*Appointed January 2022*)

Structure, governance and management

Trustees are appointed according to the terms of the constitution. Trustees meet at least twice a year.

Objectives and activities

The objects of the charity ('the objects') are:

1. To advance the Christian religion in the Anglican Diocese of Marsabit in Kenya or such areas of Kenya that shall include the area now comprised in the said Diocese by such means as the Trustees may determine, through the provision of grants or other assets.
2. To support local communities within the said Diocese or areas covered by the present Diocesan boundaries to facilitate their survival, education, health, social and spiritual welfare or economic wellbeing.
3. To promote a wider understanding of the problems facing the peoples of Northern Kenya in relation to environmental degradation, climate change, interethnic tensions, traditional practices etc.

The Friends of Marsabit seeks to meet these objects by encouraging individuals and organisations to make financial contributions for the general work of the Diocese of Marsabit, or to respond to individual appeals as they are made. We write regular newsletters to over 400 supporters, visit local UK churches, travel to Kenya, and seek to bring someone from Kenya to UK whenever possible

Review of the year

2022 was the ninth full year for the Friends of Marsabit (hereafter the Friends), and the trustees met four times in the year, always on zoom, because of varying Covid threats. The Trustees had asked Ven Alex Cendi, an archdeacon who lives in Kenya and knows the Diocese of Marsabit well, to be a trustee and bring a special Kenyan perspective to our deliberations. He joined us from our first meeting in January 2022. Our Chair attended an online seminar on the latest changes to the Charities Act. The database, enabling better communication with those who support the Trust's work, is deemed to be consistent with the requirements of Data Protection Regulations.

During 2022, overseas travel was possible once again, and two trustees visited Kenya and travelled around Marsabit. They were able to see various projects the Friends had supported, including possible sites for a new Girls' High School, for which a substantial grant to buy land had been sent, as well as the growing Boys High School. Regular contact was kept with Bishop Qampicha via FaceTime, and he joined us for one Trustee meeting online. The main challenges remain the ongoing severe drought and resultant insecurity.

Trustee funds raised in 2022 were used to fund several development projects designed to improve the livelihoods of the peoples of Marsabit, and enable the Diocese to become more self-sufficient. Trustees approved the transfer of funds mainly to support the general running of the Diocese. However, we made other development grants, including a further grant of £5000 towards the new Girls High School; funds towards the expanding Boys High School and to train clergy and young people; and funds towards famine relief. Our four newsletters have kept Friends informed of activities in Marsabit and aware of the challenges faced by the people in the area.

Financial review

£52321 was received during 2022 (2021: £52980). We gave grants totalling £52750 (2021: £88699). The Trust entered 2023 with funds carried forward of £12,547.

Reserves policy

There is no need for the Trustees to keep any money in reserve as there are no ongoing financial commitments for the charity.

Friends of Marsabit

End of Year Financial Statements

Year ending 31 December 2022

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	—	—	—	—	—
Voluntary income	£29,746	£22,007	—	£51,753	£74,615
Activities for generating funds	£568	—	—	£568	£587
Investment income	—	—	—	—	—
Total income	£30,314	£22,007	—	£52,321	£75,202
Resources used					
Cost of generating funds	—	—	—	—	£402
Cost of generating voluntary income	£230	—	—	£230	£230
Charitable activities	£35,388	£17,362	—	£52,750	£88,066
Total expenditure	£35,618	£17,362	—	£52,980	£88,699
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(£5,304)	£4,645	—	(£659)	(£13,496)
Transfers					
Gross transfers between funds - in	£8,315	£1,545	—	£9,860	£29,590
Gross transfers between funds - out	(£8,625)	(£1,235)	—	(£9,860)	(£29,590)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(£5,614)	£4,955	—	(£659)	(£13,496)
Total funds brought forward	£8,246	£4,960	—	£13,206	£26,703
Total funds carried forward	£2,632	£9,915	—	£12,547	£13,206
Represented by					
Unrestricted					
General fund	£2,692	—	—	£2,692	£5,246
Designated					
Misc	—	—	—	—	£3,000
One Off Designated Gifts	(£60)	—	—	(£60)	—
Restricted					
Bishop's Cost	—	—	—	—	—
Boreham Fund	—	—	—	—	—
Chelmsford	—	—	—	—	—
Covid 19 Appeal	—	—	—	—	—
Development Projects	—	£62	—	£62	£262
Epping	—	£70	—	£70	£120
Evangelist	—	—	—	—	—
Girl's School	—	£1,587	—	£1,587	£337
Medical Costs	—	—	—	—	—
MotorBikes	—	—	—	—	—
New Churches	—	—	—	—	—
Relief and Humanitarian Provision	—	£4,537	—	£4,537	£0
Salaries Diocesan	—	£583	—	£583	£648
School Fees	—	£1,750	—	£1,750	£268
Training and Education	—	£1,325	—	£1,325	£3,325

Balance sheet

Class and code	Description	This year	Last year
Current assets			
3001	Reliance Bank Current Account	£9,734	£11,361
Z05	Accounts Receivable	£2,812	£1,845
Z06	Stock of Beads	—	—
	Total Current assets	£12,547	£13,206
Reserves			
	Excess / (deficit) to date	(£659)	(£13,496)
	Starting balances	£13,206	£26,703
	Total Reserves	£12,547	£13,206
Represented by funds			
	Unrestricted	£2,692	£5,246
	Designated	(£60)	£3,000
	Restricted	£9,915	£4,960
	Endowment	—	—
	Total	£12,547	£13,206

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Reliance Bank Current Account -	£2,330	(£60)	£7,463	—	£9,734	£11,361
Totals	£2,330	(£60)	£7,463	—	£9,734	£11,361
Current assets - Debtors						
Accounts Receivable -	£361	—	£2,451	—	£2,812	£1,845
Totals	£361	—	£2,451	—	£2,812	£1,845
Grand total	£2,692	(£60)	£9,915	—	£12,547	£13,206

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
BishopCost - Bishop's Cost							
Restricted	—	—	—	—	—	—	—
Sub-total for BishopCost	—	—	—	—	—	—	—
Boreham - Boreham Fund							
Restricted	—	—	—	—	—	—	—
Sub-total for Boreham	—	—	—	—	—	—	—
Chelmsford - Chelmsford							
Restricted	—	—	—	—	—	—	—
Sub-total for Chelmsford	—	—	—	—	—	—	—
Covid - Covid 19 Appeal							
Restricted	—	—	—	—	—	—	—
Sub-total for Covid	—	—	—	—	—	—	—

Developmnt - Development Projects							
Restricted	£262	—	£200	—	—	—	£62
Sub-total for Developmnt	£262	—	£200	—	—	—	£62
Epping - Epping							
Restricted	£120	£370	—	(£420)	—	—	£70
Sub-total for Epping	£120	£370	—	(£420)	—	—	£70
Evangelist - Evangelist							
Restricted	—	—	—	—	—	—	—
Sub-total for Evangelist	—	—	—	—	—	—	—
Girls - Girl's School							
Restricted	£337	£6,250	£5,000	—	—	—	£1,587
Sub-total for Girls	£337	£6,250	£5,000	—	—	—	£1,587
Medical - Medical Costs							
Restricted	—	£400	£400	—	—	—	—
Sub-total for Medical	—	£400	£400	—	—	—	—
Misc - Misc							
Designated	£3,000	—	—	(£3,000)	—	—	—
Sub-total for Misc	£3,000	—	—	(£3,000)	—	—	—
Motorbikes - MotorBikes							
Restricted	—	£1,042	£1,042	—	—	—	—
Sub-total for Motorbikes	—	£1,042	£1,042	—	—	—	—
NewChurch - New Churches							
Restricted	—	—	—	—	—	—	—
Sub-total for NewChurch	—	—	—	—	—	—	—
OneOff - One Off Designated G							
Designated	—	£4,115	£8,675	£4,500	—	—	(£60)
Sub-total for OneOff	—	£4,115	£8,675	£4,500	—	—	(£60)
Relief - Relief and Humanitar							
Restricted	£0	£6,037	£1,500	—	—	—	£4,537
Sub-total for Relief	£0	£6,037	£1,500	—	—	—	£4,537
SCHFEES - School Fees							
Restricted	£268	£3,533	£1,986	(£65)	—	—	£1,750
Sub-total for SCHFEES	£268	£3,533	£1,986	(£65)	—	—	£1,750
Salaries - Salaries Diocesan							
Restricted	£648	£1,749	£2,234	£420	—	—	£583
Sub-total for Salaries	£648	£1,749	£2,234	£420	—	—	£583
Training - Training and Educati							
Restricted	£3,325	£2,625	£5,000	£375	—	—	£1,325
Sub-total for Training	£3,325	£2,625	£5,000	£375	—	—	£1,325
General - General fund							
Unrestricted	£5,246	£26,199	£26,943	(£1,810)	—	—	£2,692
Sub-total for General	£5,246	£26,199	£26,943	(£1,810)	—	—	£2,692
Grand total	£13,206	£52,321	£52,980	—	—	—	£12,547

Analysis of income and expenditure

Total

INCOME AND ENDOWMENTS

Incoming resources from generated funds

1007 - Cards Sales	—	—	—	—	—	—
Total	—	—	—	—	—	—

Incoming resources from generated funds - Voluntary income

1001 - Donations	£21,313	£3,340	£18,998	—	£43,651	£64,552
1002 - Grants	—	—	—	—	—	—
1003 - Legacies	—	—	—	—	—	—
1005 - Gift Aid	£4,317	£775	£3,009	—	£8,101	£10,063
Total	£25,631	£4,115	£22,007	—	£51,753	£74,615

Incoming resources from generated funds - Activities for generating funds

1006 - Bead Sales	£568	—	—	—	£568	£587
Total	£568	—	—	—	£568	£587

Incoming resources from generated funds - Investment income

1004 - Interest Received	—	—	—	—	—	—
Total	—	—	—	—	—	—

INCOME TOTAL	£26,199	£4,115	£22,007	—	£52,321	£75,202
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EXPENDITURE

Cost of generating funds

2007 - Beads Sales	—	—	—	—	—	£402
Total	—	—	—	—	—	£402

Cost of generating funds - Cost of generating voluntary income

2003 - Administration Expenses	£230	—	—	—	£230	£230
2004 - Trustee Expenses	—	—	—	—	—	—
Total	£230	—	—	—	£230	£230

Charitable activities

2001 - Contribution to Diocesan General Account	£26,593	£300	£2,359	—	£29,252	£37,402
2002 - Contribution to Diocesan Development Acc	—	£8,375	£15,003	—	£23,378	£50,536
2005 - Bank Charges	£120	—	—	—	£120	£128
2006 - Contribution to Bishop Rob for School Fe	—	—	—	—	—	—
Total	£26,713	£8,675	£17,362	—	£52,750	£88,066

EXPENDITURE TOTAL	£26,943	£8,675	£17,362	—	£52,980	£88,699
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GRAND TOTAL	(£744)	(£4,560)	£4,645	—	(£659)	(£13,496)
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Independent examiners' report to the Trustees of Friends of Marsabit

I report on the accounts for the year ended 31 December 2022.

Respective responsibilities of trustees and examiner

The trustees, are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

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Nigel Harris BA (Hons) CTA ATT

Accountant & Chartered Tax Adviser

Burton Sweet
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Shepton Mallet
Somerset BA4 5QE

26 April 2023

FRIENDS OF MARSABIT

England & Wales - Charity number 1169552

Accounts

Friends of Marsabit

End of Year Report and Financial Statements

Year ending 31st December 2021

• **Annual Report of the Trustees and Statement of Financial Activities for the Year Ended 31 December 2021**

UK Patron: Rt Revd Stephen Cottrell, Archbishop of York

Administrative Information

Friends of Marsabit is a Charitable Trust, registered with the Charity Commission on 10th October 2016. The charity number is 1169552. It is also regarded as a charity by HMRC for gift aid purposes.

The correspondence address is:

55 Copthall Road East, Ickenham, UB10 8SE

Trustees who have served between 1 January 2020 - 31 December 2020 are:

Revd Lee Batson

Mr Phil Gray *Treasurer*

Rt Revd Rob Martin *Chair*

Mrs Sue Martin

Ven. Ruth Patten (*elected 2020*)

Mrs Elisabeth Wadland *Secretary*

Structure, governance and management

Trustees are appointed according to the terms of the constitution. Trustees meet at least twice a year.

Objectives and activities

The objects of the charity ('the objects') are:

1. To advance the Christian religion in the Anglican Diocese of Marsabit in Kenya or such areas of Kenya that shall include the area now comprised in the said Diocese by such means as the Trustees may determine, in particular through the provision of grants or other assets.
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Review of the year

2021 was the eighth full year for the Friends of Marsabit (hereafter the Friends), and the trustees met three times in the year, always on zoom, because of varying Covid threats. The database, enabling better communication with those who support the Trust's work, is deemed to be consistent with the requirements of Data Protection Regulations.

During 2021, overseas travel remained problematic, so no visits were made to Kenya by any trustee nor from Kenya by any Diocesan representative. The postponed visit by Marsabit supporters has now been cancelled, but will be reconsidered in the future.

Regular contact was however kept with Bishop Qampicha via FaceTime. Particular challenges remain a severe drought and insecurity. Trustee funds raised in 2021 were used to fund several development projects designed to improve the livelihoods of the peoples of Marsabit, and also enable the Diocese to become more self-sufficient. Trustees approved the transfer of funds mainly to support the general running of the Diocese. However, 2021 was the 10th anniversary of the inauguration of the Diocese, so we made a special appeal, raising £21000 to help buy land to start a new Girls High School. We also provided support towards a school classroom, training of church workers, youth conferences and school fees. Our four newsletters have kept Friends informed of activities in Marsabit and aware of the challenges faced by the people in the area.

Financial review

£75202 was received during 2021 (2020: £85560). We gave grants totalling £88699 (2020: £79630). The Trust entered 2022 with funds carried forward of £13,206.

Reserves policy

There is no need for the Trustees to keep any money in reserve as there are no ongoing financial commitments for the charity.

Independent examiners' report to the Trustees of Friends of Marsabit

I report on the accounts for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

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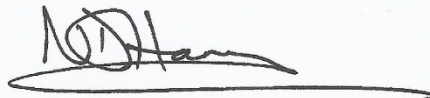
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Nigel Harris BA (Hons) CTA ATT
Accountant & Chartered Tax Adviser
Sweet

Burton

Cooper House
Lower Charlton Estate
Shepton Mallet
Somerset BA4

13 May 2022

5QE

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total fund	Prior year total funds
Incoming resources					
Incoming resources from generated funds	—	—	—	—	—
Voluntary income	39,444	35,171	—	74,615	85,560
Activities for generating funds	587	—	—	587	—
Investment income	—	—	—	—	—
Total income	40,031	35,171	—	75,202	85,560
Resources used					
Cost of generating funds	402	—	—	402	—
Cost of generating voluntary income	230	—	—	230	—
Charitable activities	27,089	60,977	—	88,066	79,630
Total expenditure	27,721	60,977	—	88,699	79,630
Net income / (expenditure) resources before transfer	12,309	(25,806)	—	(13,496)	5,930
Transfers					
Gross transfers between funds - in	1,610	27,980	—	29,590	480
Gross transfers between funds - out	(27,000)	(2,590)	—	(29,590)	(480)
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(13,080)	(416)	—	(13,496)	5,930
Total funds brought forward	21,327	5,376	—	26,703	20,773
Total funds carried forward	8,246	4,960	—	13,206	26,703
Represented by					
Unrestricted					
General fund	5,246	—	—	5,246	18,327
Designated					
Misc	3,000	—	—	3,000	3,000
One Off Designated Gifts	—	—	—	—	—
Restricted					
Bishop's Cost	—	—	—	—	—
Boreham Fund	—	—	—	—	—
Chelmsford	—	—	—	—	—
Covid 19 Appeal	—	—	—	—	3,840
Development Projects	—	262	—	262	62
Epping	—	120	—	120	500
Evangelist	—	—	—	—	—
Girl's School	—	337	—	337	—
Medical Costs	—	—	—	—	—
MotorBikes	—	—	—	—	—
New Churches	—	—	—	—	—
Relief and Humanitarian Provision	—	0	—	0	0
Salaries Diocesan	—	648	—	648	311
School Fees	—	268	—	268	663
Training and Education	—	3,325	—	3,325	—

Balance sheet

	Total funds	Prior year funds
Current assets		
Stocks and work in progress	—	402
Debtors	1,845	982
Cash at bank and in hand	11,361	25,319
	13,206	26,703
Net current assets less current liabilities	13,206	26,703
Total assets less current liabilities	13,206	26,703
Total net assets less liabilities	13,206	26,703
Represented by		
Unrestricted		
General fund	5,246	18,327
Designated		
Misc	3,000	3,000
One Off Designated Gifts	—	—
Restricted		
Bishop's Cost	—	—
MotorBikes	—	—
New Churches	—	—
Relief and Humanitarian Provision	0	0
School Fees	268	663
Salaries Diocesan	648	311
Training and Education	3,325	—
Boreham Fund	—	—
Chelmsford	—	—
Covid 19 Appeal	—	3,840
Development Projects	262	62
Epping	120	500
Evangelist	—	—
Girl's School	337	—
Medical Costs	—	—
Funds of the church	13,206	26,703

Statement of assets and liabilities

	This year	Last year
Cash at bank and in hand		
Reliance Bank Current Account		
Covid 19 Appeal (Restricted) -	—	3,840
Development Projects (Restricted) -	262	62
Epping (Restricted) -	120	500
Girl's School (Restricted) -	337	—
Misc (Designated) -	3,000	3,000
Relief and Humanitarian Provision (Restricted) -	0	0
Salaries Diocesan (Restricted) -	648	311
School Fees (Restricted) -	203	663
Training and Education (Restricted) -	2,575	—
General fund (Unrestricted) -	4,215	16,942
	11,361	25,319
Total for Cash at bank and in hand	11,361	25,319
Debtors		
Accounts Receivable		

School Fees (Restricted) -	65	—
Training and Education (Restricted) -	750	—
General fund (Unrestricted) -	1,030	982
	1,845	982

Total for Debtors **1,845** **982**

Stocks and work in progress

Stock of Beads

General fund (Unrestricted) -	—	402
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Total for Stocks and work in progress **—** **402**

Grand total **13,206** **26,703**

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
BishopCost - Bishop's Cost						
Restricted	—	—	—	—	—	—
Sub-total for BishopCost	—	—	—	—	—	—
Boreham - Boreham Fund						
Restricted	—	—	—	—	—	—
Sub-total for Boreham	—	—	—	—	—	—
Chelmsford - Chelmsford						
Restricted	—	—	—	—	—	—
Sub-total for Chelmsford	—	—	—	—	—	—
Covid - Covid 19 Appeal						
Restricted	3,840	—	3,000	(840)	—	—
Sub-total for Covid	3,840	—	3,000	(840)	—	—
Developmnt - Development Projects						
Restricted	62	8,148	7,949	—	—	262
Sub-total for Developmnt	62	8,148	7,949	—	—	262
Epping - Epping						
Restricted	500	720	—	(1,100)	—	120
Sub-total for Epping	500	720	—	(1,100)	—	120
Evangelist - Evangelist						
Restricted	—	625	625	—	—	—
Sub-total for Evangelist	—	625	625	—	—	—
Girls - Girl's School						
Restricted	—	14,337	21,000	7,000	—	337
Sub-total for Girls	—	14,337	21,000	7,000	—	337
Medical - Medical Costs						
Restricted	—	—	—	—	—	—
Sub-total for Medical	—	—	—	—	—	—
Misc - Misc						
Designated	3,000	—	—	—	—	3,000
Sub-total for Misc	3,000	—	—	—	—	3,000
Motorbikes - MotorBikes						
Restricted	—	—	—	—	—	—
Sub-total for Motorbikes	—	—	—	—	—	—
NewChurch - New Churches						
Restricted	—	—	—	—	—	—
Sub-total for NewChurch	—	—	—	—	—	—
OneOff - One Off Designated G						

Designated		—	17,300	17,300	—	—	—
	Sub-total for OneOff	—	17,300	17,300	—	—	—
Relief - Relief and Humanitar							
Restricted		0	—	5,000	5,000	—	0
	Sub-total for Relief	0	—	5,000	5,000	—	0
SCHFEES - School Fees							
Restricted		663	1,071	1,466	—	—	268
	Sub-total for SCHFEES	663	1,071	1,466	—	—	268
Salaries - Salaries Diocesan							
Restricted		311	1,944	15,937	14,330	—	648
	Sub-total for Salaries	311	1,944	15,937	14,330	—	648
Training - Training and Educati							
Restricted		—	8,325	6,000	1,000	—	3,325
	Sub-total for Training	—	8,325	6,000	1,000	—	3,325
General - General fund							
Unrestricted		18,327	22,731	10,421	(25,389)	—	5,246
	Sub-total for General	18,327	22,731	10,421	(25,389)	—	5,246
	Grand total	26,703	75,202	88,699	—	—	13,206

Analysis of income and expenditure

	Unrestricted Endowment	Designated This year	Designated Last year	Total Restricted
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INCOME AND ENDOWMENTS

Incoming resources from generated funds

1007 - Cards Sales	—	—	—	—	—
Total	—	—	—	—	—

Incoming resources from generated funds - Voluntary income

1001 - Donations	18,468	17,000	29,083	—	64,552	74,441
1002 - Grants	—	—	—	—	—	—
1003 - Legacies	—	—	—	—	—	—
1005 - Gift Aid	3,675	300	6,087	—	10,063	11,119
Total	22,144	17,300	35,171	—	74,615	85,560

Incoming resources from generated funds - Activities for generating funds

1006 - Bead Sales	587	—	—	—	587	—
Total	587	—	—	—	587	—

Incoming resources from generated funds - Investment income

1004 - Interest Received	—	—	—	—	—	—
Total	—	—	—	—	—	—

INCOME TOTAL	22,731	17,300	35,171	—	75,202	85,560
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EXPENDITURE

Cost of generating funds

2007 - Beads Sales	402	—	—	—	402	—
Total	402	—	—	—	402	—

Cost of generating funds - Cost of generating voluntary income

2003 - Administration Expenses	230	—	—	—	230	—
2004 - Trustee Expenses	—	—	—	—	—	—
Total	230	—	—	—	230	—

Charitable activities

2001 - Contribution to Diocesan General Account	7,610	550	29,242	—	37,402	63,680
2002 - Contribution to Diocesan Development Acc	2,050	16,750	31,735	—	50,536	15,766
2005 - Bank Charges	128	—	—	—	128	184
2006 - Contribution to Bishop Rob for School Fe	—	—	—	—	—	—
Total	9,789	17,300	60,977	—	88,066	79,630
EXPENDITURE TOTAL	10,421	17,300	60,977	—	88,699	79,630
GRAND TOTAL	12,309	—	(25,806)	—	(13,496)	5,930

FRIENDS OF MARSABIT

England & Wales - Charity number 1169552

Accounts

Friends of Marsabit

Annual Report of the Trustees and Statement of Financial Activities

for the Year Ended 31 December 2020

UK Patron: Rt Revd Stephen Cottrell, Bishop of Chelmsford

Administrative Information

Friends of Marsabit is a Charitable Trust, registered with the Charity Commission on 10th October 2016. The charity number is 1169552. It is also regarded as a charity by HMRC for gift aid purposes.

The correspondence address is:

55 Cophall Road East, Ickenham, UB10 8SE

Trustees who have served between 1 January 2020 - 31 December 2020 are:

Revd Lee Batson

Mr Phil Gray *Treasurer*

Rt Revd Rob Martin *Chair*

Mrs Sue Martin

Ven. Ruth Patten (*elected 2020*)

Mrs Elisabeth Wadland *Secretary*

Structure, governance and management

Trustees are appointed according to the terms of the constitution. Trustees meet at least twice a year.

Objectives and activities

The objects of the charity ('the objects') are:

1. To advance the Christian religion in the Anglican Diocese of Marsabit in Kenya or such areas of Kenya that shall include the area now comprised in the said Diocese by such means as the Trustees may determine, in particular through the provision of grants or other assets.
2. To support local communities within the said Diocese or areas covered by the present Diocesan boundaries to facilitate their survival, education, health, social and spiritual welfare or economic wellbeing.
3. To promote a wider understanding of the problems facing the peoples of Northern Kenya in relation to environmental degradation, climate change, interethnic tensions, traditional practices etc.

The Friends of Marsabit seeks to meet these objects by encouraging individuals and organisations to make financial contributions for the general work of the Diocese of Marsabit, or to respond to individual appeals as they are made. We write regular newsletters to over 400 supporters, visit local UK churches, travel to Kenya and seek to bring someone from Kenya to UK each year

Review of the year

2020 was the seventh full year for the Friends of Marsabit (hereafter the Friends), and the trustees met three times in the year, the latter two times on zoom. Our new Trustee, Ven. Ruth Patten joined us from our first 2020 meeting in March. Bishop Qampicha was able to join us by zoom for our June meeting. The database, enabling better communication with those who support the Trust's work, is deemed to be consistent with the requirements of Data Protection Regulations.

During 2020, Kenya was on the red list of countries, so it was impossible for visits to happen between Kenya and UK. It also forced the postponement of a visit by Marsabit

supporters from 2020 to 2021 or beyond. But we kept in regular contact with Bishop Qampicha via FaceTime. Particular challenges were Covid restrictions, locusts, lack of rain and insecurity.

Trustee funds raised in 2020 were used to fund a number of development projects designed to improve the livelihoods of the peoples of Marsabit, and also enable the Diocese to become more self-sufficient. Trustees approved the transfer of funds not just to support the general running of the Diocese but made a special appeal to support Diocesan workers through the pandemic, as a sort of furlough scheme, which raised £44840. We also provided support for buying motorcycles, training of church workers, youth conferences and school fees; and to assist with the building of permanent churches across the Diocese. Our four newsletters have kept Friends informed of activities in Marsabit and aware of the challenges faced by the people in the area.

Financial review

£85560 was received during 2020 (£68662 in 2019). We gave grants totalling £79560. The Trust entered 2021 with £25,319 in the bank and accounts receivable of £982. We are slowly increasing the number of people giving by Standing Order.

Reserves policy

There is no need for the Trustees to keep any money in reserve as there are no ongoing financial commitments for the charity.

Independent examiners' report to the Trustees of Friends of Marsabit

I report on the accounts for the year ended 31 December 2020.

Respective responsibilities of trustees and examiner

The trustees, are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with s130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nigel Harris BA (Hons) CTA ATT
Accountant & Chartered Tax Adviser

Burton Sweet

Cooper House
Lower Charlton Estate
Shepton Mallet

4 May 2021

Somerset BA4 5QE

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	—	—	—	—	14
Voluntary income	17,832	67,728	—	85,560	67,461
Activities for generating funds	—	—	—	—	1,186
Total income	17,832	67,728	—	85,560	68,662
Resources used					
Cost of generating funds	—	—	—	—	1,301
Charitable activities	16,506	63,124	—	79,630	56,725
Total expenditure	16,506	63,124	—	79,630	58,026
Net income / (expenditure) resources before transfer	1,325	4,604	—	5,930	10,636
Transfers					
Gross transfers between funds - in	—	480	—	480	5,168
Gross transfers between funds - out	—	(480)	—	(480)	(5,168)
Other recognised gains / losses					
Net movement in funds	1,325	4,604	—	5,930	10,636
Total funds brought forward	20,001	771	—	20,773	10,136
Total funds carried forward	21,327	5,376	—	26,703	20,773
Represented by					
Unrestricted					
General fund	18,327	—	—	18,327	19,401
Designated					
Misc	3,000	—	—	3,000	600
Restricted					
Covid 19 Appeal	—	3,840	—	3,840	—
Development Projects	—	62	—	62	0
Epping	—	500	—	500	160
Relief and Humanitarian Provision	—	0	—	0	0
Salaries Diocesan	—	311	—	311	366
School Fees	—	663	—	663	246

Balance sheet

	Total funds	Prior year funds
Current assets		
Stocks and work in progress	402	402
Debtors	982	3,056
Cash at bank and in hand	25,319	17,314
	26,703	20,773
Net current assets less current liabilities	26,703	20,773
Total assets less current liabilities	26,703	20,773
Total net assets less liabilities	26,703	20,773
Represented by		
Unrestricted		
General fund	18,327	19,401
Designated		
Misc	3,000	600
One Off Designated Gifts	—	—
Restricted		
Bishop's Cost	—	—
MotorBikes	—	—
New Churches	—	—
Ololokwe Climb	—	—
Relief and Humanitarian Provision	0	0
School Fees	663	246
Salaries Diocesan	311	366
Training and Education	—	—
Boreham Fund	—	—
Chelmsford	—	—
Covid 19 Appeal	3,840	—
Deleted	—	—
Development Projects	62	0
Epping	500	160
Evangelist	—	—
Medical Costs	—	—
Funds of the church	26,703	20,773

Statement of assets and liabilities

	This year	Last year
Cash at bank and in hand		
Reliance Bank Current Account		
Covid 19 Appeal (Restricted) -	3,840	—
Development Projects (Restricted) -	62	0
Epping (Restricted) -	500	160
Misc (Designated) -	3,000	600
Relief and Humanitarian Provision (Restricted) -	0	0
Salaries Diocesan (Restricted) -	311	366
School Fees (Restricted) -	663	246
General fund (Unrestricted) -	16,942	15,942
	25,319	17,314
Total for Cash at bank and in hand	25,319	17,314

Debtors

Accounts Receivable

General fund (Unrestricted) -

982 3,056

982 3,056**Total for Debtors****982 3,056****Stocks and work in progress****Stock of Beads**

General fund (Unrestricted) -

402 402

Total for Stocks and work in progress**402 402****Grand total****26,703 20,773****Fund movement by type**

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
BishopCost - Bishop's Cost						
Restricted	—	—	—	—	—	—
Sub-total for BishopCost	—	—	—	—	—	—
Boreham - Boreham Fund						
Restricted	—	—	—	—	—	—
Sub-total for Boreham	—	—	—	—	—	—
Chelmsford - Chelmsford						
Restricted	—	—	—	—	—	—
Sub-total for Chelmsford	—	—	—	—	—	—
Covid - Covid 19 Appeal						
Restricted	—	44,840	41,000	—	—	3,840
Sub-total for Covid	—	44,840	41,000	—	—	3,840
Del - Deleted						
Restricted	—	—	—	—	—	—
Sub-total for Del	—	—	—	—	—	—
Developmnt - Development Projects						
Restricted	0	5,705	5,643	—	—	62
Sub-total for Developmnt	0	5,705	5,643	—	—	62
Epping - Epping						
Restricted	160	820	—	(480)	—	500
Sub-total for Epping	160	820	—	(480)	—	500
Evangelist - Evangelist						
Restricted	—	—	—	—	—	—
Sub-total for Evangelist	—	—	—	—	—	—
Medical - Medical Costs						
Restricted	—	—	—	—	—	—
Sub-total for Medical	—	—	—	—	—	—
Misc - Misc						
Designated	600	2,400	—	—	—	3,000
Sub-total for Misc	600	2,400	—	—	—	3,000
Motorbikes - MotorBikes						
Restricted	—	14,000	14,000	—	—	—
Sub-total for Motorbikes	—	14,000	14,000	—	—	—
NewChurch - New Churches						
Restricted	—	—	—	—	—	—
Sub-total for NewChurch	—	—	—	—	—	—
Ololokwe - Ololokwe Climb						
Restricted	—	—	—	—	—	—

Sub-total for Ololokwe	—	—	—	—	—	—
OneOff - One Off Designated G						
Designated	—	—	—	—	—	—
Sub-total for OneOff	—	—	—	—	—	—
Relief - Relief and Humanitar						
Restricted	0	—	—	—	—	0
Sub-total for Relief	0	—	—	—	—	0
SCHFEEES - School Fees						
Restricted	246	1,061	644	—	—	663
Sub-total for SCHFEEES	246	1,061	644	—	—	663
Salaries - Salaries Diocesan						
Restricted	366	1,102	1,637	480	—	311
Sub-total for Salaries	366	1,102	1,637	480	—	311
Training - Training and Educati						
Restricted	—	200	200	—	—	—
Sub-total for Training	—	200	200	—	—	—
General - General fund						
Unrestricted	19,401	15,432	16,506	—	—	18,327
Sub-total for General	19,401	15,432	16,506	—	—	18,327
Grand total	20,773	85,560	79,630	—	—	26,703

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Total</u>
	<u>Endowment</u>	<u>This year</u>	<u>Restricted</u>
		<u>Last year</u>	

INCOME AND ENDOWMENTS

Incoming resources from generated funds

Cards Sales	—	—	—	—	—	14
Total	—	—	—	—	—	14

Incoming resources from generated funds - Voluntary income

Donations	10,880	2,400	61,161	—	74,441	62,405
Grants	—	—	—	—	—	2,000
Gift Aid	4,552	—	6,567	—	11,119	3,056
Total	15,432	2,400	67,728	—	85,560	67,461

Incoming resources from generated funds - Activities for generating funds

Bead Sales	—	—	—	—	—	1,186
Total	—	—	—	—	—	1,186
INCOME TOTAL	15,432	2,400	67,728	—	85,560	68,662

EXPENDITURE

Cost of generating funds

Beads Sales		—	—	—	—	—	1,301
	Total	—	—	—	—	—	1,301

Charitable activities

Contribution to Diocesan General Account	15,200	—	48,480	—	63,680	21,992	
Contribution to Diocesan Development Acc	1,122	—	14,644	—	15,766	34,542	
Bank Charges	184	—	—	—	184	190	
	Total	16,506	—	63,124	—	79,630	56,725
EXPENDITURE TOTAL		16,506	—	63,124	—	79,630	58,026
GRAND TOTAL		(1,074)	2,400	4,604	—	5,930	10,636