

# FRIENDS OF HORSEY SEALS

England & Wales · Charity number 1169539

## Details

---

**Status** Registered

**Legal form** Other

**Registered** 2016-10-10

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** 7 Church Road  
Repps With Bastwick  
Great Yarmouth  
Norfolk  
NR29 5JP

**Phone** 07808581220

**Email** [ADMIN@FRIENDSOFHORSEYSEALS.CO.UK](mailto:ADMIN@FRIENDSOFHORSEYSEALS.CO.UK)

**Website** <http://friendsofhorseyseals.co.uk/>

## Activities

---

**Objects:** TO ADVANCE THE CONSERVATION OF THE GREY SEAL POPULATION AT HORSEY BEACH AND THE SURROUNDING AREA OF NORFOLK; TO PROMOTE THE CONSERVATION OF THE SITE OF SPECIAL SCIENTIFIC INTEREST COVERING THE DUNE AREA AT HORSEY BEACH, NORFOLK. TO EDUCATE AND INFORM THE GENERAL PUBLIC FOR THE PUBLIC BENEFIT ABOUT THE GREY SEALS AND THE SSSI AND TO ENABLE THEM TO VISIT THE COLONY WITH MINIMAL DISTURBANCE.

**Activities:** Recruitment and training of volunteers. Wardening grey seal rookery at Horsey and Winterton. Guiding and informing visitors about seals and the local environment. Involvement in rescue of sick and injured seals.

## Classification

---

- **How:** Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Animals, Environment/conservation/heritage
- **Who:** The General Public/mankind

## Geography

- Norfolk

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£62,098	£37,922	-	-
2024-03-31	£42,082	£54,260	-	-
2023-03-31	£38,086	£34,718	-	-
2022-03-31	£53,002	£29,039	-	-
2021-03-31	£25,778	£25,630	-	-

## Trustees

Name	Role	Appointed
Sally Butler	Chair	2021-04-16
Craig Daniel MORRIS		2026-02-23
Daniel Bambridge		2024-09-23
Darrin Paul Massingham		2026-01-19
LYNN CUTTER		2023-05-22
Marian Dempsey		2026-01-19
Sue CHANTRILL		2023-05-22

**FRIENDS OF HORSEY SEALS**

England & Wales - Charity number 1169539

---

# Accounts

---

<b>From</b>	Period start date	<i>To</i>	Period end date			
	01	04	2024	31	03	2025

**Section A** *Reference and administration details*

**Charity name**

FRIENDS OF HORSEY SEALS

**Other names charity is known by**

FOHS

**Registered charity number (if any)**

116  
953  
9

**Charity's principal address**

7 CHURCH ROAD  
REPPS WITH BASTWICK  
NORFOLK  
Post code NR29 5JP

**Names of the charity trustees who manage the charity**

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)

1	PETER JOHN ANSELL BEM	CHAIR										
2	RUSSELL AKEHURST	VICE CHAIR										
3	LYNN CUTTER	SECRETARY										
4	PHILIP EKE	TREASURER										
5	SUE CHANTRILL	RECRUITMENT CO-ORDINATOR										
6	SALLY BUTLER	HEAD OF RESCUE TEAM										
7	WILLIAM JAMES LE COMPTE		01.04.24 - OCT 24									
8	HILDA STEPHENSON		01.04.24 - APRIL 24									
9	MELISSA BUSHHELL	PROCEDURES	23.09.24 - CURRENT									
10	CRAIG MORRIS	FUNDRAISING	23.09.24 - 26.02.25									
11	DANIEL BAMBRIDGE	NEWSLETTER	23.09.24 - CURRENT									
<p><b>Names of the trustees for the charity, if any, (for example, any custodian trustees)</b></p> <table border="1"> <thead> <tr> <th>Name</th> <th>Dates acted if not for whole year</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table>					Name	Dates acted if not for whole year						
Name	Dates acted if not for whole year											

**Names and addresses of advisers (Optional information)**

	Type of adviser	Name	Address
	Independent Examiner	Perk Accounting Ltd	Office 31, Cattle Market Street Norwich Norfolk NRI 3DY

	<b>Name of chief executive or names of senior staff members (Optional information)</b>		

**Section B**      **Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 23/09/19
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERS

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

- All relevant policies comply with the Charity Commission Code of Governance.
- Currently 7 trustees serving on the committee

**Section C**      **Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

- To advance the conservation of the Grey Seal Colony at

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Horsey and Winterton beaches and the surrounding area of East Norfolk.

- To promote the conservation of the Site of Special Scientific Interest covering the Dune area at Horsey and Winterton Beaches, Norfolk.
- To educate and inform the general public for the public benefit about the grey seals and the SSSI to enable them to visit the colony with minimum disturbance.

- Recruitment and training of volunteers
- Wardening Grey seal colony at Horsey and Winterton Beaches.
- Guiding and informing visitors about seals and the local environment.
- Guided walks for groups and individuals.
- Involvement in rescue of sick and injured seals along the East coast of Norfolk.
- All updates from the Charity Commission are copied to trustees.

- Seal talks and presentations to schools and adult groups including WI's and other community groups.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making
- policy programme related investment.
- contribution made by volunteers.

Between 25th October 2024 and 26th January 2025, collectively FoHS volunteers registered 3198 duties across the sites we warden at Horsey and Winterton. Shifts of 2.5 hours are concentrated at weekends, other than during the 3 weeks of School Christmas/New Year holidays when wardening increases to cover the hours of 8am and 4pm. We run ad-hoc shifts at other times during the week.

Seal births November 2024 to early January 2025 reached 3,246, this

figure is 370 down on last year, which is partly due to a general decline in seal births around the coast of the UK. FoHS seal figures feed into the research at St Andrews University to try and understand why this is happening. Breeding continues to extend towards Sea Palling to the north and beyond Winterton to Hemsby in the south. We are currently working with Natural England using drone technology to obtain accurate seal numbers in the future.

As in the previous year, wardening continued from 27<sup>th</sup> January until 5<sup>th</sup> May 2025 while thousands of Grey seals went through their annual moult, attracting large numbers of visitors. Volunteers were asked to walk the beaches to inform visitors about the moult and advise them to give the animals distance to prevent disturbance. This year we have included a Duty Warden on each shift to help with organization and support wardens with the ever-increasing number of visitors.

While everyone registered with FoHS is a volunteer, seal wardens are the backbone of the charity, which would not operate without them. The trustees are hugely grateful for the work done by volunteers and appreciate their dedication to aiding protection of the seals and the dune environment by greeting, guiding and informing members of the public about them. Our wardens work tirelessly, in all weathers, throughout the pupping season and the moult. This takes becomes more difficult as each year passes, bringing ever-increasing numbers

of visitors to the beaches.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

- FoHS mobile information unit attended 8 fetes and carnivals during the summer months of 2024 raising awareness of the work of the charity and potential for recruitment of volunteers.
- Volunteers gave 10 talks to groups such as the WI, WRVS and schools
- Successful recruitment and training in 2024 brought in 91 new wardens, maintaining the strength of the wardening team.
- Two wardens were trained to strengthen FoHS Rescue Team and assist with increased callouts to sick and injured seals covering a wider area as far south as Gorleston.
- FoHS successful partnership with RSPCA East Winch Wildlife Hospital continued throughout the year.
- Very busy pupping & breeding season at Horsey and Winterton successfully wardened over a 10 week period.
- Weekly pup count carried out successfully with results feeding into SMRU who compare data, we also share the data with PhD students when asked.
- From 01/04/2024 to 31/03/2025 there have been 301 rescues an increase of 30% on last year. This does not include call outs to Winterton and Horsey and those pts, during the pupping season, which are not recorded unless they go to the rescue centre at RSPCA East Winch. This is due to the high volume of calls, during December 2024 there was 587 calls to

**Section D****Achievements and performance**

the emergency phone.

Breakdown of figures: 38 to East Winch, 21 entanglements (15 were caught and all survived), 4 trapped in rocks, 12 pts.

- FoHS continued to support the Flying Rings Campaign this year, by extending our financial support of this essential work. During 2024-25 the beach swap system continued, by swapping solid discs for any flying rings that were spotted by wardens walking the beaches. Although the scheme is still in its early stages wardens engaged with holidaymakers during the summer months, educating the public about the danger of flying rings. This followed on the work done during the winter months with visitors who come specifically to see the seals. Other wardens continued to monitor shops and businesses for flying rings, encouraging owners to change the type of flying toys they sell. Our wardens also gave many educational talks to schools, library and WI groups, including information on the flying rings campaign.

**Section E****Financial review****Brief statement of the charity's policy on reserves**

The charity will maintain sufficient reserves to function for a period of at least 6 months.

Excess funds periodically moved across to the 95-Day notice savings account.

**Details of any funds materially in deficit****Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

Funds not scheduled for immediate use were regularly moved to the 95 Day notice savings account.

While we regularly review interest rates, trustees decided that the ethical policy and sustainability commitments of the co-operative bank continue to be suited to the policies of friends of Horsey Seals.

- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funding were:

Donations	&	Legacies
£35,744		
Grants		
£13,335		

The following expenditure of larger items supported as follows:

Seal Vanbulance Total £9639 - to provide sick and injured rescued seals with more appropriate transportation to the RSPCA Centre at East Winch.

New radios Total = £5.650 - Radios needed an upgrade as they were not waterproof causing issues during the pupping season when wardens were unable to use them. Radios required very expensive batteries, which also took a long time to charge.

One new laptop /case /Microsoft Office /Virus package £761, allowing the Recruitment Coordinator secure online working with Friends of Horsey Seals documents. Without this, we would not be able to recruit new wardens and provide a comprehensive training system; continue to recruit to our 'Friends Scheme,' supporting our fundraising by way of an annual donations, run our rota and keep wardens up to date with information. This all supports our education of the Grey seal colony at Horsey and Winterton beaches.

<b>Section F</b>	<b>Other optional information</b>
------------------	-----------------------------------

	<b>Section G Declaration</b>
--	------------------------------

	The trustees declare that they have approved the trustees' report above.
--	--

	<b>Signed on behalf of the charity's trustees</b>	
<b>Signature(s)</b>	Russ Akehurst	Philip Francis Eke

<b>Full name(s)</b>	Russell Sydney Akehurst	Philip Francis Eke
---------------------	-------------------------	--------------------

	<b>Position (e.g. Secretary, Chair, etc)</b>	Chair (acting)	Treasurer
--	--	----------------	-----------

	<b>Date</b>	15 <sup>th</sup> May 2025
--	-------------	---------------------------

Friends of Horsey Seals

Report and Accounts

For the year ended

31 March 2025

Charity Number 1169539

Report and Accounts  
Year ended 31 March 2025

Contents	Pages
Trustees and Independent Examiners	1
Independent Examiners report	2
Receipts and Payments Account	3-4
Statement of Assets and Liabilities	5
Notes to the Accounts	6

Friends of Horsey Seals  
Trustees and Professional Advisers

---

Registered charity name Friends of Horsey Seals

Charity Number 1169539

Trustees

Peter Ansell (Chair) (resigned 1/4/2025)

Russell Akehurst (Chair) (resigned 23/8/2025)

William Le Compte (resigned 25/10/2024)

Lynn Cutter (Secretary)

Philip Eke (Treasurer)

Sally Butler (appointed Chair 1/9/2025)

Sue Chantrill

Melissa Bushell (appointed 23/9/2024 resigned  
6/10/2025)

Daniel Bambridge (appointed 23/9/2024)

Craig Morris (appointed 23/9/2024 resigned  
26/2/2025)

Julie Sisson (resigned 20/11/2024)

Independent Examiner:

Perk Accounting Limited

31 Cattle Market Street

Norwich

NR1 3DY

## Independent Examiner's Report to the Trustees of Friends of Horsey Seals

Year Ended 31 March 2025

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2025

### Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section of the Act

### Independent examiner's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records,

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Gary Summons*

Gary Summons (Jan 28, 2026 14:14:25 GMT)

Gary Summons FCCA

Perk Accounting Ltd

Office 31, Cattle Market Street

Norwich

Norfolk

NR31 3DY

Friends of Horsey Seals  
Receipts and Payments Account  
Year ended 31 March 2025

	Unrestricted Funds £	Restricted £	Total Funds 2025 £	Total Funds 2024 £
<b>Receipts</b>				
Donations and legacies	35,749		35,749	23,690
Grants	13,335		13,335	5,060
Bank Interest	313		313	275
Gift aid received	2,672		2,672	1,781
Membership fees	8,628		8,628	8,341
Sales of hats and clothing	491		491	1,275
Sales of calendars	474		474	
FSC seal training course	135		135	1,660
Flying rings campaign		300	300	
<b>Total Receipts</b>	<b>61,798</b>	<b>300</b>	<b>62,098</b>	<b>42,082</b>
<b>Payments</b>				
Goods purchased for resale	751		751	0
Vet services	74		74	440
Repairs and maintenance	316		316	2,136
Insurance	2,890		2,890	2,291
Postage and office supplies	588		588	165
Printing and stationary	538		538	
Motor expenses	6,633		6,633	5,098
Signage and leaflets	1,564		1,564	1,011
Protective clothing	632		632	1,563
Room hire	523		523	300
Equipment hire	439		439	943
Computer and internet	781		781	850
FSC seal Training course	945		945	950
Refreshments	817		817	479
Sundry expenses	942		942	917
Travel expenses	414		414	220
Flying Rings		73	73	424
Fundraising	280		280	150
Gifts	168		168	370
telephone	200		200	135

Bank charges	555		555	524
Training	572		572	
	20,623	73	20,697	18,965
<b>Asset and investment purchases</b>				
Tangible assets	17,225		17,225	35,295
<b>Total Payments</b>	37,848	73	37,922	54,260
<b>Net income/(expenditure)</b>	23,949	227	24,176	-12,178
<b>Reconciliation of Funds</b>				
Total funds brought forward	32,874		32,874	45,052
<b>Total Cash Funds Carried Forward</b>	56,823	227	57,050	32,874

Friends of Horsey Seals  
Statement of Assets and Liabilities  
Year ended 31 March 2025

	Unrestricted Funds £	Restricted £	Total Funds 2025	Total Funds 2024 £
<b>Cash Funds</b>				
Bank current account	33,997	227	34,224	20,342
Bank Deposit account	22,768		22,768	12,455
Paypal account	5		5	20
CaF account				4
Cash in hand	52		52	54
<b>Total Cash Funds</b>	<b>56,823</b>	<b>227</b>	<b>57,050</b>	<b>32,874</b>
<b>Assets retained for charity's own use</b>				
Motor vehicles	54,938		54,938	45,175
Plant and machinery	13,434		13,434	13,434
Buildings	8,314		8,314	8,314
Equipment	14,020		14,020	6,558
<b>Total Assets</b>	<b>90,706</b>	<b>0</b>	<b>90,706</b>	<b>73,481</b>
<b>Liabilities</b>				
<b>Net Assets</b>	<b>147,529</b>	<b>227</b>	<b>147,756</b>	<b>106,355</b>
<b>Reconciliation of Net Assets</b>				
Total brought forward	106,355	0	106,355	83,238
Net income/(expenditure) for the year	23,949	227	24,176	-12,178
Purchase of tangible assets	17,225		17,225	35,295
<b>Total Carried Forward</b>	<b>147,529</b>	<b>227</b>	<b>147,756</b>	<b>106,355</b>



Friends of Horsey Seals  
Notes to the Accounts  
Year ended 31 March 2025

---

**1. Accounting Policies**

**Basis of Accounting**

The financial statements have been prepared on a receipts and payments basis as permitted for small charities and therefore no adjustment has been made for stock, diminution in value of fixed assets, accruals or prepayments. The accounts have been prepared on a consistent basis to previous years.

**Taxation**

The charity is not liable to taxation as it is not a trading organisation (not for profit) for tax purposes. None of the surplus is distributed to the trustees.

**2. Tangible Fixed assets**

	<b>Buildings</b>	<b>Equip ment</b>	<b>Plant and machinery</b>	<b>Motor Vehicles</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Cost at 31st March 2024	8314	6558	13434	45175	73481
Additions		7462		9763	17225
At 31st March 2025	<u>8314</u>	<u>14020</u>	<u>13434</u>	<u>54938</u>	<u>90706</u>








# Final amended Friends of Horsey Seals IE signature

Final Audit Report

2026-01-28

Created:	2026-01-28
By:	Amy Hampson (amy.hampson@perkaccounting.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAwws4e0YAq6Vx6_Dp9UC4nQnjdwd9IYqy

## "Final amended Friends of Horsey Seals IE signature" History

-  Document created by Amy Hampson (amy.hampson@perkaccounting.co.uk)  
2026-01-28 - 1:06:43 PM GMT
-  Document emailed to Gary Summons (gary.summons@perkaccounting.co.uk) for signature  
2026-01-28 - 1:06:47 PM GMT
-  Email viewed by Gary Summons (gary.summons@perkaccounting.co.uk)  
2026-01-28 - 2:14:06 PM GMT
-  Document e-signed by Gary Summons (gary.summons@perkaccounting.co.uk)  
Signature Date: 2026-01-28 - 2:14:25 PM GMT - Time Source: server
-  Agreement completed.  
2026-01-28 - 2:14:25 PM GMT

## **Independent Examiner's Report to the Trustees of Friends of Horsey Seals**

**Year Ended 31 March 2025**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2025

### **Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section of the Act

### **Independent examiner's statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records,

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Gary Summons FCCA

Perk Accounting Ltd

Office 31, Cattle Market Street

Norwich

**FRIENDS OF HORSEY SEALS**

England & Wales - Charity number 1169539

---

# Accounts

---

<b>From</b>	Period start date			<i>To</i>	Period end date		
	01	04	2023		31	03	2024

**Section A** *Reference and administration details*

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

7 CHURCH ROAD
REPPS WITH BASTWICK
NORFOLK
Postcode <input type="text" value="NR29 5JP"/>

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PETER JOHN ANSELL BEM	CHAIR		
2	RUSSELL AKEHURST	VICE CHAIR		
3	LYNN CUTTER	SECRETARY		
4	PHILIP EKE	TREASURER		
5	SUE CHANTRILL	RECRUITMENT CO-ORDINATOR MEMBERSHIP SECRETARY		
6	SALLY BUTLER			
7	WILLIAM JAMES LE COMPTE			
8	ALBERT WARD	SECRETARY	Until 24.7.23	
9	HILDA STEPHENSON		Until 25.3.24	

10	JULIE SISSON		
----	--------------	--	--

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Independent Examiner	Perk Accounting Ltd	Office 31, Cattle Market Street Norwich Norfolk NRI 3DY

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 01/06/16
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERS

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

- All relevant policies comply with the Charity Commission Code of Governance.
- Disciplinary procedure completed formalising agreement of levels of severity of matters of poor conduct and achieving a standard working practice to deal with investigation and consequences of reports of poor conduct by members of FoHS volunteers.
- Committee reduced trustees from 12 to 10.
- Construction of a suitable Safeguarding procedure with a view to formalising all Safeguarding issues.

## **Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

- To advance the conservation of the Grey Seal Colony at Horsey and Winterton beaches and the surrounding area of East Norfolk.
- To promote the conservation of the Site of Special Scientific Interest covering the Dune area at Horsey Beach, Norfolk.
- To educate and inform the general public for the public benefit about the grey seals and the SSSI to enable them to visit the colony with minimum disturbance.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- Recruitment and training of volunteers
- Wardening Grey seal colony at Horsey and Winterton Beaches.
- Guiding and informing visitors about seals and the local environment.
- Involvement in rescue of sick and injured seals.
- All updates from the Charity Commission are copied to trustees.
- Seal talks and presentations were given to school and adult groups.

## Additional details of objectives and activities (Optional information)

Between 21<sup>st</sup> October 2023 and 28<sup>th</sup> January 2024, collectively FoHS volunteers registered 3198 duties across the sites we warden at Horsey and Winterton. Duties are of 2.5 hours and are concentrated at weekends, other than during the 3 weeks of School Christmas/New Year holidays when wardening is daily between the hours of 10am and 4pm. We run ad-hoc shifts at other times during the week.

Seal births November 2023 to early January 2024 reached 3,616, we believe this figure to be possibly higher, but we experienced a high loss of pups due to two large storm surges. Breeding continues to extend towards Sea Palling to the north and beyond Winterton in the south.

As in the previous year, wardening continued throughout February and into early May while thousands of Grey seals went through their annual moult, attracting large numbers of visitors. Volunteers were asked to walk the beaches to inform visitors about the moult and advise them to give the animals distance to prevent disturbance.

While everyone registered with FoHS is a volunteer, seal wardens are the backbone of the charity, which would not operate without them. The trustees are hugely grateful for the work done by volunteers and appreciate their dedication to aiding protection of the seals and dune environments, and greeting, guiding and informing members of the public about them.

We are as always ever grateful to and appreciative of our hard working team of volunteer wardens who give of their time freely in all weathers to protect the growing seal colony and environment from disturbance and damage whilst making visits by the ever-increasing numbers of visitors both informative and enjoyable.

You **may choose** to include further statements, where relevant, about:

- policy on grant making
- policy programme related investment.
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

- FoHS mobile information unit attended 7 fetes and carnivals during the summer months of 2023 raising awareness of the work of the charity and potential for recruitment of volunteers.
- Volunteers gave 10 talks to groups such as the WI, WRVS and schools
- Successful recruitment and training in 2023 brought in 100 new wardens, replacing volunteers who had retired or gone on to do other things, and maintaining the strength of the wardening team.
- Five wardens were trained to strengthen FoHS Rescue Team and assist with increased callouts to sick and injured seals.
- FoHS successful partnership with RSPCA East Winch Wildlife Hospital continued throughout the year.
- Very busy pupping & breeding season at Horsey and Winterton successfully wardened over 10-13 week period.
- Weekly pup count carried out successfully with results feeding into SMRU who compare data, we also share the data with PhD students when asked.
- During 2023 -24 we attended 198 rescues, these do not include moving pups at Horsey or Winterton. 37 were taken to RSPCA East Winch, 14 were pts, the rest were either entanglements, stuck in rocks, in a place they shouldn't be i.e. on roads, or we monitored them.
- FoHS continued its support of the Flying Rings Campaign, which in summer of 2023 achieving increased support by North Norfolk Council banning flying rings on their beaches. We supported the Parliamentary Campaign to ban the sale of flying rings nationwide, which unfortunately had to be abandoned due to the General Election. Other areas of support are talks about the flying rings campaign, the beach swap system, where holiday makers on the beach are asked to swap their flying rings for a solid ring and wardens actively checking shops and businesses for flying rings, encouraging owners to change the type of flying toys they

sell.

**Section E****Financial review****Brief statement of the charity's policy on reserves**

Excess funds periodically moved across to the 95-Day notice savings account.

**Details of any funds materially in deficit****Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Funds not scheduled for immediate use were regularly moved to the 95 Day notice savings account.

While we regularly review interest rates, trustees decided that the ethical policy and sustainability commitments of the co-operative bank continue to be suited to the policies of friends of Horsey Seals.

Principal sources of funding were:

Donations	&	Legacies
23,690.00		
Grants		
5,000.00		

The following expenditure of larger items supported as follows:

New Ranger Seal Mobile £25,600 – to mobilise seal rescue wardens to respond to seal incidents and as necessary transport injured seals to the RSPCA at West Winch.

Chestnut fencing £2020.68 – to keep the seals safe from disturbance to support and advance the conservation of the Grey Seal Colony at Horsey and Winterton beaches and the surrounding area of East Norfolk.

New radios £1147.30 – Seal Rescue and our counters are now

able to contact others directly, including the Duty Warden on shift. This also allows wardens to radio Seal Rescue more quickly when they discovery seals in distress or injured.

Three new laptops / cases/ Microsoft Office / Virus package £1730.97 - The Treasurer, Membership Secretary and Trustee responsible for Wardens and Duty Wardens are now able all able to work securely when saving Friends of Horsey Seals documents and working online. Without this, we would not be able to recruit new wardens and provide a comprehensive training system; continue to recruit to our 'Friends Scheme,' supporting our fundraising by way of an annual donations, run our rota and keep wardens up to date with information. This all supports our education of the Grey seal colony at Horsey and Winterton beaches.

## Section F

## Other optional information

--

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Peter Ansell	Philip Francis Eke
--------------	--------------	--------------------

Full name(s)	Peter Ansell	Philip Francis Eke
--------------	--------------	--------------------

Position (e.g. Secretary, Chair, etc)	Chair	Treasurer
---------------------------------------	-------	-----------

Date	30 <sup>th</sup> September 2024
------	---------------------------------

Friends of Horsey Seals

Report and Accounts

For the year ended

31 March 2024

Charity Number 1169539

Report and Accounts  
Year ended 31 March 2024

Contents	Pages
Trustees and Independent Examiners	1
Independent Examiners report	2
Receipts and Payments Account	3-4
Statement of Assets and Liabilities	5
Notes to the Accounts	6

Friends of Horsey Seals  
Trustees and Professional Advisers

---

Registered charity name                      Friends of Horsey Seals

Charity Number                                1169539

Trustees

Peter Ansell (Chair)

Russell Akehurst (Vice-Chair)

Lynn Cutter (Secretary)

Philip Eke (Treasurer)

Albert Ward (Resigned 24/7/23)

Hilda Stephenson (Resigned 25/3/24)

William Le Compte (resigned 25/10/24)

Sally Butler

Julie Sisson (Resigned 20/11/24)

Sue Chantrill

Independent Examiner:

Perk Accounting Limited

31 Cattle Market Street

Norwich

NR1 3DY



## **Independent Examiner's Report to the Trustees of Friends of Horsey Seals**

**Year Ended 31 March 2024**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024

### **Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")■

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section of the Act

### **Independent examiner's statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records,

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Gary Summons FCCA

Perk Accounting Ltd

Office 31, Cattle Market Street

Norwich

Norfolk

NR31 3DY

Friends of Horsey Seals  
 Receipts and Payments Account  
 Year ended 31 March 2024

	Unrestricted Funds £	Restricted £	Total Funds 2024 £	Total Funds 2023 £
<b>Receipts</b>				
Donations and legacies	23,690		23,690	28,719
Grants	5,060		5,060	
Bank Interest	275		275	86
Gift aid received	1,781		1,781	4,379
Membership fees	8,341		8,341	1,405
Sales of hats and clothing	1,275		1,275	1,637
FSC seal training course	1,660		1,660	1,860
<b>Total Receipts</b>	<b>42,082</b>	<b>0</b>	<b>42,082</b>	<b>38,086</b>
<b>Payments</b>				
Goods purchased for resale			0	3,332
Vet services	440		440	
Repairs and maintenance	2,136		2,136	2,348
Insurance	2,291		2,291	1,028
Postage and stationary	165		165	302
Motor expenses	5,098		5,098	4,268
Legal and professional fees			0	722
Signage and leaflets	1,011		1,011	1,406

Protective clothing	1,563		1,563	4,646
Room hire	300		300	559
Equipment hire	943		943	121
Computer and internet	850		850	539
FSC seal Training course	950		950	1,966
Refreshments	479		479	2,146
Donations			0	2,650
Sundry expenses	922		922	295
Website costs			0	
Travel expenses	220		220	558
Flying Rings campaign	424		424	
Fundraising	150		150	
Leaving Gifts	370		370	
telephone	135		135	
Bank charges	524		524	574
	18,965	0	18,965	27,460
<b>Asset and investment purchases</b>				
Tangible assets	35,295		35,295	7,258
<b>Total Payments</b>	<b>54,260</b>	<b>0</b>	<b>54,260</b>	<b>34,718</b>
<b>Net income/(expenditure)</b>	<b>-12,178</b>	<b>0</b>	<b>-12,178</b>	<b>3,368</b>
<b>Reconciliation of Funds</b>				
Total funds brought forward	45,052		45,052	41,684
<b>Total Cash Funds Carried Forward</b>	<b>32,875</b>	<b>0</b>	<b>32,875</b>	<b>45,052</b>

Friends of Horsey Seals  
Statement of Assets and Liabilities  
Year ended 31 March 2024

	Unrestrict ed Funds £	Restricted
<b>Cash Funds</b>		
Bank current account	20,342	
Bank Deposit account	12,455	
Paypal account	20	
CaF account	4	
Cash in hand	54	
<b>Total Cash Funds</b>	32,874	
<b>Assets retained for charity's own use</b>		
Motor vehicles	45,175	
Plant and machinery	13,434	
Buildings	8,314	
Equipment	6,558	
<b>Total Assets</b>	73,481	
<b>Liabilities</b>		
<b>Net Assets</b>	106,355	
<b>Reconciliation of Net Assets</b>		
Total brought forward	83,238	
Net income/(expenditure) for the year	-12,178	
Purchase of tangible assets	35,295	
<b>Total Carried Forward</b>	106,355	

These receipts and payments account and statement of assets and liabilities were approved by the trustees on 21<sup>st</sup> October 2024 and are signed on their behalf.

Philip Eke   Philip Franccis Eke  
Ansell  
Trustee

Peter Ansell   Peter  
Trustee

Friends of Horsey Seals  
Notes to the Accounts  
Year ended 31 March 2024

---

## 1. Accounting Policies

### Basis of Accounting

The financial statements have been prepared on a receipts and payments basis as permitted for small charities and therefore no adjustment has been made for stock, diminution in value of fixed assets, accruals or prepayments. The accounts have been prepared on a consistent basis to previous years.

### Taxation

The charity is not liable to taxation as it is not a trading organisation (not for profit) for tax purposes. None of the surplus is distributed to the trustees.

## 2. Tangible Fixed assets

	Buildings	Equipment	Plant and machinery	Motor Vehicles	Total
	£	£	£	£	£
Cost at 31st March 2023	5296	1961	13434	17495	38186
Additions	3018	4597		27680	35295
At 31st March 2024	8314	6558	13434	45175	73481



# Independent Examiner's Report to the Trustees of Friends of Horsey Seals

Year Ended 31 March 2024

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024 as set out on page 3 to 6.

## Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....  
Gary Summons FCCA

Perk Accounting Ltd

Office 31, Cattle Market Street

Norwich

Norfolk

NR1 3DY

Date: 31 January 2025

**FRIENDS OF HORSEY SEALS**

England & Wales - Charity number 1169539

---

# Accounts

---

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2022		31	03	2023

## Section A Reference and administration details

**Charity name** FRIENDS OF HORSEY SEALS

**Other names charity is known by** FOHS

**Registered charity number (if any)** 1169539

**Charity's principal address**

2 CHAPEL COTTAGES	
BACK LANE, ROLLESBY	
NORFOLK	
Postcode	NR29 5EB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PETER JOHN ANSELL BEM	CHAIR		
2	DAVID ALLAN VYSE	VICE CHAIR	1.4.22 to 16.3.23	
3	ALBERT HENRY WARD	SECRETARY		
4	SALLY BUTLER			
5	JANE BOWDEN		1.4.22 to 11.8.22	
6	HILDA STEPHENSON			
7	TERESA LE COMPTE	TREASURER	1.4.22 to 16.1.23	
8	WILLIAM JAMES LE COMPTE			
9	RUSSELL AKEHURST		From 1.10.22	
10	JULIE SISSON		From 1.10.22	
11	PHILIP EKE	TREASURER	From 1.3.23	
12	LYNN CUTTER	SECRETARY	From 22.5.23	
13	SUE CHANTRILL		From 22.5.23	
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Independent Examiner	Perk Accounting Ltd	Office 31, Cattle Market Street Norwich Norfolk NRI 3DY

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 01/06/16
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERS

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- All relevant policies comply with the Charity Commission Code of Governance.
- Construction of a suitable disciplinary procedure with a view to formalising agreement of levels of severity of matters of poor conduct, and achieving a standard working practice to deal with investigation and consequences of reports of poor conduct by members of FoHS volunteers. The matter was ongoing at the end of this period.

**Summary of the objects of the charity set out in its governing document**

- TO ADVANCE THE CONSERVATION OF THE GREY SEAL COLONY AT HORSEY BEACH AND THE SURROUNDING AREA OF NORFOLK
- TO PROMOTE THE CONSERVATION OF THE SITE OF SPECIAL SCIENTIFIC INTEREST COVERING THE DUNE AREA AT HORSEY BEACH, NORFOLK
- TO EDUCATE AND INFORM THE GENERAL PUBLIC FOR THE PUBLIC BENEFIT ABOUT THE GREY SEALS AND THE SSSI AND TO ENABLE THEM TO VISIT THE COLONY WITH MINIMUM DISTURBANCE.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- RECRUITMENT AND TRAINING OF VOLUNTEERS
- WARDENING GREY SEAL COLONY AT HORSEY AND WINTERTON
- GUIDING AND INFORMING VISITORS ABOUT SEALS AND THE LOCAL ENVIRONMENT
- INVOLVEMENT IN RESCUE OF SICK AND INJURED SEALS
- ALL UPDATES FROM THE CHARITY COMMISSION ARE COPIED TO TRUSTEES.
- SEAL TALKS AND PRESENTATIONS WERE GIVEN TO SCHOOL AND ADULT GROUPS.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Between 1<sup>st</sup> November 2022 and mid-January 2023, collectively FoHS volunteers registered 1568 duties across the sites we warden at Horsey and Winterton. Duties are of 2.5 hours and are concentrated at weekends, other than during the 3 weeks of School Christmas/New Year holidays when wardening is daily between the hours of 10am and 4pm.

Seal births November 2022 to early January 2023 reached 3,796, the highest number yet recorded on the coast of NE Norfolk, and the breeding site continued to extend towards Sea Palling to the north and beyond Winterton in the south.

As in the previous year, wardening continued throughout February and into early May while thousands of grey seals went through their annual moult, attracting large numbers of visitors. Volunteers were asked to walk the beaches to inform visitors about the moult and advise them to give the animals distance to prevent disturbance.

While everyone registered with FoHS is a volunteer, seal wardens are the backbone of the charity, which would not operate without them. The trustees are hugely grateful for the work done by volunteers and appreciate their dedication to aiding protection of the seals and dune environments, and greeting, guiding and informing members of the public about them.

We are as always ever grateful to and appreciative of our hard working team of volunteer wardens who give of their time freely in all weathers to protect the growing seal colony and environment from disturbance and damage whilst making visits by the ever-increasing numbers of visitors both informative and enjoyable.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

- Attendance of FoHS mobile information unit at various local events and fetes during the summer month's 2022 raising awareness of the work of the charity and potential for recruitment of volunteers.
- Successful recruitment and training in 2022 brought in 86 new wardens, replacing volunteers who had retired or gone on to do other things, and maintaining the strength of the wardening team.
- Two wardens were trained to strengthen FoHS Rescue Team and assist with increased callouts to sick and injured seals.
- FoHS' successful partnership with RSPCA East Winch Wildlife Hospital continued throughout the year.
- Instigated by loss of use of an angler's hut in 2021, a new wooden shed was purchased, installed and fitted beside the Beach Car Park to act as FoHS hub and provide storage at Winterton.
- New wooden storage shed at Horsey Gap was purchased to replace metal lock-up box, and installed adjacent to Horsey Gap Car Park.
- Very busy pupping & breeding season at Horsey and Winterton successfully wardened over 10-12 week period.
- Weekly pup count carried out successfully with results sent to scientific centres for research purposes. Highest pup numbers ever recorded approaching 3,800.
- FoHS continued its support of 'Keep Seals Safe from throwing rings' campaign, which in summer of 2022 achieving increased support by local authorities in Norfolk coastal towns, by taking the message of the danger to seals to Parliament for debate with a view to making the sale of plastic throwing rings prohibited.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

EXCESS FUNDS PERIODICALLY MOVED ACROSS TO THE 95-DAY NOTICE SAVINGS ACCOUNT.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

FUNDS NOT SCHEDULED FOR IMMEDIATE USE WERE REGULARLY MOVED TO THE 90 DAY NOTICE SAVINGS ACCOUNT.

WHILE WE REGULARLY REVIEW INTEREST RATES, TRUSTEES DECIDED THAT THE ETHICAL POLICY AND SUSTAINABILITY COMMITMENTS OF THE CO-OPERATIVE BANK ARE SUITED TO THE POLICIES OF FRIENDS OF HORSEY SEALS.

**Section F Other optional information**

--

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Peter Ansell	Philip Francis Eke
---------------------	--------------	--------------------

<b>Full name(s)</b>	Peter Ansell	Philip Francis Eke
---------------------	--------------	--------------------

<b>Position (eg Secretary, Chair, etc)</b>	Chair	Treasurer
--	-------	-----------

<b>Date</b>	16 <sup>th</sup> October 2023
-------------	-------------------------------

Friends of Horsey Seals

Report and Accounts

For the year ended

31 March 2023

Charity Number 1169539

Report and Accounts  
Year ended 31 March 2023

Contents	Pages
Trustees and Independent Examiners	1
Independent Examiners report	2
Receipts and Payments Account	3-4
Statement of Assets and Liabilities	5
Notes to the Accounts	6

Friends of Horsey Seals  
Trustees and Professional Advisers

---

Registered charity name                      Friends of Horsey Seals

Charity Number                                1169539

Trustees

Peter Ansell (Chair)

Albert Ward (Secretary) (resigned 24.7.23)

16.1.23) Teresa Le Compte (Treasurer) (Resigned

Philip Eke (Treasurer) (Appointed 1.3.23)

Hilda Stephenson

William Le Compte

Sally Butler

Russell Akehurst (appointed 1.10.22)

Julie Sisson (appointed 1.10.22)

David Vyse (resigned 16.3.23)

Jane Bowden (resigned 11.8.22)

Independent Examiner:  
Perk Accounting Limited  
31 Cattle Market Street  
Norwich  
NR1 3DY

# **Independent Examiner's Report to the Trustees of Friends of Horsey Seals**

**Year Ended 31 March 2023**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023 as set out on page 3 to 6.

## **Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section of the Act

## **Independent examiner's statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records,

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Gary Summons FCCA  
Perk Accounting Ltd  
Office 31, Cattle Market Street  
Norwich  
Norfolk  
**NRI 3DY**

Date: 22/12/2023

Friends of Horsey Seals  
Receipts and Payments Account  
Year ended 31 March 2023

	Unrestrict ed Funds £	Restrict ed £	Total Funds 2023 £	Total Funds 2022 £
<b>Receipts</b>				
Donations and legacies	33,098		33,098	30,987
Bank Interest	86		86	27
Membership fees	1,405		1,405	2,521
Sales of hats and clothing	1,637		1,637	19,467
FSC seal training course	1,860		1,860	
<b>Total Receipts</b>	<b>38,086</b>	<b>0</b>	<b>38,086</b>	<b>53,002</b>
<b>Payments</b>				
Goods purchased for resale	3,332		3,332	11,945
Repairs and maintenance	2,348		2,348	1,293
Insurance	1,028		1,028	1,028
Postage and stationary	302		302	409
Motor expenses	4,268		4,268	5,965
Legal and professional fees	722		722	1,629
Signage and leaflets	1,406		1,406	1,139
Protective clothing	4,646		4,646	668
Room hire	559		559	228
Equipment hire	121		121	624
Computer and internet	539		539	365
FSC seal Training course	1,966		1,966	
Refreshments	2,146		2,146	320
Donations	2,650		2,650	512
Sundry expenses	295		295	331
Website costs			0	2,248
Travel expenses	558		558	
Bank charges	574		574	825
	<b>27,460</b>	<b>0</b>	<b>27,460</b>	<b>29,529</b>

**Asset and investment purchases**

Tangible assets	7,258		7,258	6,075
<b>Total Payments</b>	<u>34,718</u>	<u>0</u>	<u>34,718</u>	<u>35,604</u>
<b>Net income/(expenditure)</b>	3,368	0	3,368	17,398
<b>Reconciliation of Funds</b>				
Total funds brought forward	41,684		41,684	24,286
<b>Total Cash Funds Carried Forward</b>	<u>45,052</u>	<u>0</u>	<u>45,052</u>	<u>41,684</u>

Friends of Horsey Seals  
Statement of Assets and Liabilities  
Year ended 31 March 2023

	Note	Unrestrict ed Funds £	Restrict ed £	Total Funds 2023 £	Total Funds 2022 £
<b>Cash Funds</b>					
Bank current account		12,384		12,384	12,532
Bank Deposit account		32,180		32,180	29,093
PayPal account		434		434	
Cash in hand		54		54	59
<b>Total Cash Funds</b>		<b>45,052</b>	<b>0</b>	<b>45,052</b>	<b>41,684</b>
<b>Assets retained for charity's own use</b>					
Motor vehicles		17,495		17,495	17,495
Plant and machinery		13,434		13,434	13,434
Buildings		5,296		5,296	
Equipment		1,961		1,961	
<b>Total Assets</b>		<b>38,186</b>	<b>0</b>	<b>38,186</b>	<b>30,929</b>
<b>Liabilities</b>					
<b>Net Assets</b>		<b>83,238</b>	<b>0</b>	<b>83,238</b>	<b>72,613</b>
<b>Reconciliation of Net Assets</b>					
Total brought forward		72,613		72,613	49,140
Net income/(expenditure) for the year		3,368		3,368	17,398
Purchase of tangible assets		7,257		7,257	6,075
<b>Total Carried Forward</b>		<b>83,238</b>	<b>0</b>	<b>83,238</b>	<b>72,613</b>

These receipts and payments account and statement of assets and liabilities were approved by the trustees on 16<sup>th</sup> October 2023 and are signed on their behalf.

Philip Eke    Philip Francis Eke  
Trustee

Peter Ansell    Peter Ansell  
Trustee

Friends of Horsey Seals  
Notes to the Accounts  
Year ended 31 March 2023

---

## 1. Accounting Policies

### Basis of Accounting

The financial statements have been prepared on a receipts and payments basis as permitted for small charities and therefore no adjustment has been made for stock, diminution in value of fixed assets, accruals or prepayments. The accounts have been prepared on a consistent basis to previous years.

### Taxation

The charity is not liable to taxation as it is not a trading organisation (not for profit) for tax purposes. None of the surplus is distributed to the trustees.

## 2. Tangible Fixed assets

	<b>Buildings</b>	<b>Equipment</b>	<b>Plant and machinery</b>	<b>Motor Vehicles</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Cost At 1st April 2022			13434	17495	30929
Additions	5296	1961			7257
At 31st March 2023	5296	1961	13434	17495	38186

# Independent Examiner's Report to the Trustees of Friends of Horsey Seals

Year Ended 31 March 2023

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023 as set out on page 3 to 6.

## Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
.....

Gary Summons FCCA

Perk Accounting Ltd

Office 31, Cattle Market Street

Norwich

Norfolk

NR1 3DY

Date: 22/12/2023  
.....

**FRIENDS OF HORSEY SEALS**

England & Wales - Charity number 1169539

---

# Accounts

---

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2021		31	03	2022

## Section A Reference and administration details

**Charity name** FRIENDS OF HORSEY SEALS

**Other names charity is known by** FOHS

**Registered charity number (if any)** 1169539

**Charity's principal address** 2 CHAPEL COTTAGES

BACK LANE, ROLLESBY

NORFOLK

Postcode NR29 5EB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PETER JOHN ANSELL BEM	CHAIR		
2	DAVID ALLAN VYSE	VICE CHAIR		
3	ALBERT HENRY WARD	SECRETARY		
4	SALLY BUTLER			
5	JANE BOWDEN			
6	HILDA STEPHENSON			
7	TERESA LE COMPTE	TREASURER		
8	WILLIAM JAMES LE COMPTE			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 01/06/16
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERS

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<input type="checkbox"/> ALL RELEVANT POLICIES COMPLY WITH THE CHARITY COMMISSION CODE OF GOVERNANCE.  <input type="checkbox"/> A FINANCIAL POLICY REVIEW WAS CARRIED OUT THIS YEAR WHICH INCLUDED CASH HANDLING PROCEDURES AND PAYMENT OF TRAVEL EXPENSES TO WARDENS CARRYING OUT DUTIES OVER AND ABOVE THEIR NORMAL WARDENING DUTIES.
---

**Summary of the objects of the charity set out in its governing document**

- ☐ TO ADVANCE THE CONSERVATION OF THE GREY SEAL COLONY AT HORSEY BEACH AND THE SURROUNDING AREA OF NORFOLK
- ☐ TO PROMOTE THE CONSERVATION OF THE SITE OF SPECIAL SCIENTIFIC INTEREST COVERING THE DUNE AREA AT HORSEY BEACH, NORFOLK
- ☐ TO EDUCATE AND INFORM THE GENERAL PUBLIC FOR THE PUBLIC BENEFIT ABOUT THE GREY SEALS AND THE SSSI AND TO ENABLE THEM TO VISIT THE COLONY WITH MINIMUM DISTURBANCE.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- ☐ RECRUITMENT AND TRAINING OF VOLUNTEERS
- ☐ WARDENING GREY SEAL COLONY AT HORSEY AND WINTERTON
- ☐ GUIDING AND INFORMING VISITORS ABOUT SEALS AND THE LOCAL ENVIRONMENT
- ☐ INVOLVEMENT IN RESCUE OF SICK AND INJURED SEALS
- ☐ ALL UPDATES FROM THE CHARITY COMMISSION ARE COPIED TO TRUSTEES.
- ☐ SEAL TALKS AND PRESENTATIONS WERE GIVEN TO SCHOOL AND ADULT GROUPS.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

WORK HAS NOW BEEN COMPLETED ON THE NEW MORE 'USER-FRIENDLY' WEBSITE WHICH HAS ENABLED PEOPLE TO ACCESS INFORMATION ABOUT THE SEALS MORE EASILY. FOLLOWING GUIDANCE FROM THE CHARITY COMMISSION ON PUBLIC BENEFIT.

NEW DONATIONS AND FRIENDS MEMBERSHIPS ARE NOW MADE VIA THE NEW WEBSITE USING THE CAF PLATFORM.

WE ARE VERY GRATEFUL TO AND APPRECIATIVE OF OUR HARD-WORKING TEAM OF APPROXIMATELY 350 VOLUNTEER WARDENS WHO GIVE UP THEIR FREE TIME IN ALL WEATHERS TO MAKE VISITS BY MEMBERS OF THE PUBLIC INFORMATIVE AND ENJOYABLE, AS WELL AS HELPING TO PROTECT THE GROWING SEAL COLONY AND THE ENVIRONMENT FROM DISTURBANCE AND DAMAGE. WITH HIGHER THAN EVER VISITOR NUMBERS THIS SEASON, WARDENING CONTINUED AFTER THE END OF THE PUPPING SEASON TO INFORM AND ADVISE VISITORS ABOUT THE SEAL MOULT.

A SUCCESSION OF WINTER STORMS EARLY IN THE SEASON CONTRIBUTED TO THE HIGHEST EVER NUMBER OF SEAL RESCUES DURING THE YEAR.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

- COMPLETION OF A NEW AND MORE VISUAL WEBSITE WITH ADDED SECURITY TO INCREASE INFORMATION GIVEN AND TO ENHANCE VISITOR EXPERIENCE
- ADOPTION OF THE CAF PLATFORM FOR DONATIONS AND FRIENDS MEMBERSHIPS.
- A VERY SUCCESSFUL RECRUITMENT CAMPAIGN RESULTED IN MORE THAN 350 TRAINED WARDENS WHICH ENABLED US TO FURTHER INCREASE THE SCALE OF WARDENING OPERATIONS AT WINTERTON BEACH
- ADDITIONAL RADIOS PURCHASED TO IMPROVE SAFETY AND COMMUNICATION ON BOTH SITES.
- PURCHASE AND INSTALLATION OF A NEW STORAGE CONTAINER FOR BEACH MANAGEMENT MATERIALS.
- INCREASED NUMBER OF WARDENS CONDUCIVE TO LESS DISTURBANCE TO THE BREEDING COLONY WHICH MAY HAVE CONTRIBUTED TO A RECORD NUMBER OF BIRTHS
- REVIEW OF FINANCIAL POLICIES CARRIED OUT BASED ON CHARITY COMMISSION GUIDELINES
- INCREASED NUMBER OF RESCUES OF SICK AND INJURED SEALS.
- CONTINUED SUPPORT OF THE FLYING RINGS CAMPAIGN TO INCREASE PUBLIC AWARENESS OF THE DANGERS THAT FLYING RINGS CAN POSE TO WILDLIFE.
- USE OF THE ALL-TERRAIN VEHICLE DURING SEAL RESCUES AND BEACH MANAGEMENT HAS INCREASED EFFECTIVENESS.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

EXCESS FUNDS PERIODICALLY MOVED ACROSS TO THE 90-DAY NOTICE SAVINGS ACCOUNT.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

FUNDS NOT SCHEDULED FOR IMMEDIATE USE WERE REGULARLY MOVED TO THE 90 DAY NOTICE SAVINGS ACCOUNT.

WHILE WE REGULARLY REVIEW INTEREST RATES, TRUSTEES DECIDED THAT THE ETHICAL POLICY AND SUSTAINABILITY COMMITMENTS OF THE CO-OPERATIVE BANK ARE SUITED TO THE POLICIES OF FRIENDS OF HORSEY SEALS.

**Section F Other optional information**

[Empty box for optional information]

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	AH Ward	T Le Compte
<b>Full name(s)</b>	ALBERT HENRY WARD	TERESA LE COMPTE
<b>Position (eg Secretary, Chair, etc)</b>	SECRETARY	TREASURER
<b>Date</b>	16/05/22	

**Friends of Horsey Seals**  
**Report and Accounts**  
**For the year ended**  
**31 March 2022**

**Charity Number 1169539**

# Friends of Horsey Seals

## Report and Accounts

Year ended 31 March 2022

---

<b>Contents</b>	<b>Pages</b>
Trustees and Professional Advisers	1
Independent Examiner's Report	2
Receipts and Payments Account	3 to 4
Statement of Assets and Liabilities	5
Notes to the Accounts	6

**Friends of Horsey Seals**  
**Trustees and Professional Advisers**

---

**Registered charity name** Friends of Horsey Seals

**Charity number** 1169539

**Trustees**  
Peter Ansell (Chair)  
Teresa Le Compte (Treasurer)  
Albert Ward (Secretary)  
David Vyse  
Hilda Stephenson  
William Le Compte  
Jane Bowden  
Sally Butler

**Independent Examiner**  
SM Pring, FCA  
RHP Partnership  
Chartered Accountants  
& Registered Auditors  
Lancaster House  
87 Yarmouth Road  
Norwich  
Norfolk  
NR7 0HF

# Friends of Horsey Seals

## Independent Examiner's Report to the Trustees of Friends of Horsey Seals

Year ended 31 March 2022

---

I report on the accounts of the charity for the year ended 31 March 2022 set out on pages 3 to 6.

### Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

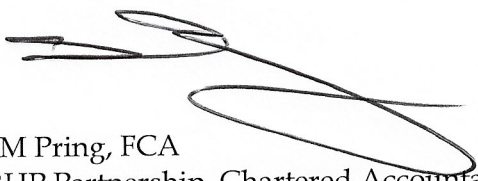
### Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep proper accounting records in accordance with section 130 of the 2011 Act and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
  - have not been met or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



SM Pring, FCA  
RHP Partnership, Chartered Accountants  
Lancaster House  
87 Yarmouth Road  
Norwich NR7 0HF

16.8.2022  
.....

**Friends of Horsey Seals**  
**Receipts and Payments Account**

Year ended 31 March 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<b>Receipts</b>				
Donations and legacies	30,987	-	30,987	16,630
Bank interest	27	-	27	67
Grants received	-	-	-	500
Membership fees	2,521	-	2,521	4,484
Event receipts – Bishops Garden	-	-	-	2,190
Sales of hats and clothing	19,467	-	19,467	1,417
Other income	-	-	-	490
<b>Total Receipts</b>	<u>53,002</u>	<u>-</u>	<u>53,002</u>	<u>25,778</u>
<b>Payments</b>				
Goods purchased for resale	11,945	-	11,945	1,045
Repairs and maintenance	1,293	-	1,293	2,867
Insurance	1,028	-	1,028	-
Postage and stationery	409	-	409	599
Motor expenses	5,965	-	5,965	3,115
Legal and professional fees	1,629	-	1,629	2,697
Signage and leaflets	649	490	1,139	1,411
Protective clothing	668	-	668	1,447
Room hire	228	-	228	132
Equipment hire	624	-	624	230
Computer and internet	365	-	365	437
Training	-	-	-	-
Refreshments	320	-	320	148
Donations	512	-	512	2,000
Sundry expenses	331	-	331	820
Website costs	2,248	-	2,248	-
Bank charges	825	-	825	182
	<u>29,039</u>	<u>490</u>	<u>29,529</u>	<u>17,130</u>
<b>Asset and investment purchases</b>				
Tangible assets	6,075	-	6,075	8,500
<b>Total Payments</b>	<u>35,114</u>	<u>490</u>	<u>35,604</u>	<u>25,630</u>

The notes on page 6 form part of these financial statements.

# Friends of Horsey Seals

## Receipts and Payments Account

Year ended 31 March 2022

---

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Net Income /(Expenditure)	17,888	(490)	17,398	148
Transfer between funds - to fund capital expenditure	-	-	-	-
<b>Reconciliation of Cash Funds</b>				
Total cash funds brought forward	23,796	490	24,286	24,138
<b>Total Cash Funds Carried Forward</b>	<u>41,684</u>	<u>-</u>	<u>41,684</u>	<u>24,286</u>

The notes on page 6 form part of these financial statements.

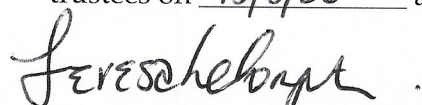
# Friends of Horsey Seals

## Statement of Assets and Liabilities

Year ended 31 March 2022

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
Note	£	£	£	£
<b>Cash Funds</b>				
Bank current account	12,532	-	12,532	680
Bank deposit account	29,093	-	29,093	23,567
Cash in hand	59	-	59	39
<b>Total Cash Funds</b>	<u>41,684</u>	<u>-</u>	<u>41,684</u>	<u>24,286</u>
<b>Assets retained for charity's own use</b>				
Motor vehicles	-	17,495	17,495	17,495
Plant and machinery	8,774	4,660	13,434	7,359
<b>Total Assets</b>	<u>8,774</u>	<u>22,155</u>	<u>30,929</u>	<u>24,854</u>
<b>Liabilities</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net Assets</b>	<u>50,458</u>	<u>22,155</u>	<u>72,613</u>	<u>49,140</u>
<b>Reconciliation of Net Assets</b>				
Total brought forward	26,495	22,645	49,140	40,492
Net income / (expenditure) for the year	17,888	(490)	17,398	148
Purchase of tangible assets	6,075	-	6,075	8,500
Transfer between funds	-	-	-	-
<b>Total Carried Forward</b>	<u>50,458</u>	<u>22,155</u>	<u>72,613</u>	<u>49,140</u>

These receipts and payments account and statement of assets and liabilities were approved by the trustees on 13/8/22 and are signed on their behalf by:

  
T Le Compte  
Trustee

  
P Ansell  
Trustee

The notes on page 6 form part of these financial statements.

# Friends of Horsey Seals

## Notes to the Accounts

Year ended 31 March 2022

---

### 1. Accounting Policies

#### Basis of accounting

The financial statements have been prepared on a receipts and payments basis as permitted for small charities and therefore no adjustment has been made for stock, permanent diminution in value of fixed assets, accruals or prepayments. The accounts have been prepared on a consistent basis to previous years.

#### Taxation

The charity is not liable to taxation as it is not a trading organisation (not for profit) for tax purposes. None of the surplus is distributed to the trustees.

### 2. Tangible Fixed Assets

	Plant and machinery	Motor vehicles	Total
	£	£	£
Cost			
At 1 April 2021	7,359	17,495	24,854
Additions	6,075	-	6,075
At 31 March 2022	<u>13,434</u>	<u>17,495</u>	<u>30,929</u>

**Friends of Horsey Seals**  
**Report and Accounts**  
**For the year ended**  
**31 March 2022**

**Charity Number 1169539**

# Friends of Horsey Seals

## Report and Accounts

Year ended 31 March 2022

---

Contents	Pages
Trustees and Professional Advisers	1
Independent Examiner's Report	2
Receipts and Payments Account	3 to 4
Statement of Assets and Liabilities	5
Notes to the Accounts	6

**Friends of Horsey Seals**  
**Trustees and Professional Advisers**

---

**Registered charity name** Friends of Horsey Seals

**Charity number** 1169539

**Trustees**  
Peter Ansell (Chair)  
Teresa Le Compte (Treasurer)  
Albert Ward (Secretary)  
David Vyse  
Hilda Stephenson  
William Le Compte  
Jane Bowden  
Sally Butler

**Independent Examiner**  
SM Pring, FCA  
RHP Partnership  
Chartered Accountants  
& Registered Auditors  
Lancaster House  
87 Yarmouth Road  
Norwich  
Norfolk  
NR7 0HF

# Friends of Horsey Seals

## Independent Examiner's Report to the Trustees of Friends of Horsey Seals

Year ended 31 March 2022

---

I report on the accounts of the charity for the year ended 31 March 2022 set out on pages 3 to 6.

### Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

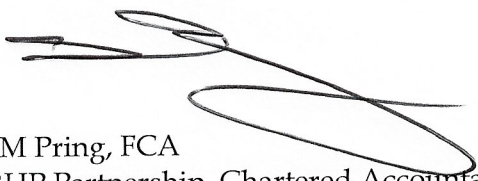
### Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep proper accounting records in accordance with section 130 of the 2011 Act and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
  - have not been met or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



SM Pring, FCA  
RHP Partnership, Chartered Accountants  
Lancaster House  
87 Yarmouth Road  
Norwich NR7 0HF

16.8.2022  
.....

**Friends of Horsey Seals**  
**Receipts and Payments Account**

Year ended 31 March 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<b>Receipts</b>				
Donations and legacies	30,987	-	30,987	16,630
Bank interest	27	-	27	67
Grants received	-	-	-	500
Membership fees	2,521	-	2,521	4,484
Event receipts – Bishops Garden	-	-	-	2,190
Sales of hats and clothing	19,467	-	19,467	1,417
Other income	-	-	-	490
<b>Total Receipts</b>	<u>53,002</u>	<u>-</u>	<u>53,002</u>	<u>25,778</u>
<b>Payments</b>				
Goods purchased for resale	11,945	-	11,945	1,045
Repairs and maintenance	1,293	-	1,293	2,867
Insurance	1,028	-	1,028	-
Postage and stationery	409	-	409	599
Motor expenses	5,965	-	5,965	3,115
Legal and professional fees	1,629	-	1,629	2,697
Signage and leaflets	649	490	1,139	1,411
Protective clothing	668	-	668	1,447
Room hire	228	-	228	132
Equipment hire	624	-	624	230
Computer and internet	365	-	365	437
Training	-	-	-	-
Refreshments	320	-	320	148
Donations	512	-	512	2,000
Sundry expenses	331	-	331	820
Website costs	2,248	-	2,248	-
Bank charges	825	-	825	182
	<u>29,039</u>	<u>490</u>	<u>29,529</u>	<u>17,130</u>
<b>Asset and investment purchases</b>				
Tangible assets	6,075	-	6,075	8,500
<b>Total Payments</b>	<u>35,114</u>	<u>490</u>	<u>35,604</u>	<u>25,630</u>

The notes on page 6 form part of these financial statements.

# Friends of Horsey Seals

## Receipts and Payments Account

Year ended 31 March 2022

---

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Net Income /(Expenditure)	17,888	(490)	17,398	148
Transfer between funds - to fund capital expenditure	-	-	-	-
<b>Reconciliation of Cash Funds</b>				
Total cash funds brought forward	23,796	490	24,286	24,138
<b>Total Cash Funds Carried Forward</b>	<u>41,684</u>	<u>-</u>	<u>41,684</u>	<u>24,286</u>

The notes on page 6 form part of these financial statements.

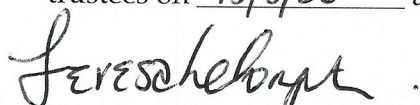
# Friends of Horsey Seals


## Statement of Assets and Liabilities

Year ended 31 March 2022

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
Note	£	£	£	£
<b>Cash Funds</b>				
Bank current account	12,532	-	12,532	680
Bank deposit account	29,093	-	29,093	23,567
Cash in hand	59	-	59	39
<b>Total Cash Funds</b>	<u>41,684</u>	<u>-</u>	<u>41,684</u>	<u>24,286</u>
<b>Assets retained for charity's own use</b>				
Motor vehicles	-	17,495	17,495	17,495
Plant and machinery	8,774	4,660	13,434	7,359
<b>Total Assets</b>	<u>8,774</u>	<u>22,155</u>	<u>30,929</u>	<u>24,854</u>
<b>Liabilities</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net Assets</b>	<u>50,458</u>	<u>22,155</u>	<u>72,613</u>	<u>49,140</u>
<b>Reconciliation of Net Assets</b>				
Total brought forward	26,495	22,645	49,140	40,492
Net income / (expenditure) for the year	17,888	(490)	17,398	148
Purchase of tangible assets	6,075	-	6,075	8,500
Transfer between funds	-	-	-	-
<b>Total Carried Forward</b>	<u>50,458</u>	<u>22,155</u>	<u>72,613</u>	<u>49,140</u>

These receipts and payments account and statement of assets and liabilities were approved by the trustees on 13/8/22 and are signed on their behalf by:

  
T Le Compte  
Trustee

  
P Ansell  
Trustee

The notes on page 6 form part of these financial statements.

# Friends of Horsey Seals

## Notes to the Accounts

Year ended 31 March 2022

---

### 1. Accounting Policies

#### Basis of accounting

The financial statements have been prepared on a receipts and payments basis as permitted for small charities and therefore no adjustment has been made for stock, permanent diminution in value of fixed assets, accruals or prepayments. The accounts have been prepared on a consistent basis to previous years.

#### Taxation

The charity is not liable to taxation as it is not a trading organisation (not for profit) for tax purposes. None of the surplus is distributed to the trustees.

### 2. Tangible Fixed Assets

	Plant and machinery £	Motor vehicles £	Total £
Cost			
At 1 April 2021	7,359	17,495	24,854
Additions	6,075	-	6,075
At 31 March 2022	<u>13,434</u>	<u>17,495</u>	<u>30,929</u>

**FRIENDS OF HORSEY SEALS**

England & Wales - Charity number 1169539

---

# Accounts

---

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2020		31	03	2021

## Section A Reference and administration details

**Charity name** FRIENDS OF HORSEY SEALS

**Other names charity is known by** FOHS

**Registered charity number (if any)** 1169539

**Charity's principal address** 2 CHAPEL COTTAGES

BACK LANE, ROLLESBY

NORFOLK

Postcode NR29 5EB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PETER JOHN ANSELL BEM	CHAIR		
2	HARRIET LYDIA ROSE LLEWELLYN-DAVIES OBE	VICE CHAIR	UNTIL 10/05/20	
3	ALBERT HENRY WARD	SECRETARY		
4	DAVID ALLAN VYSE			
5	JULIA SEGGIE		UNTIL 10/05/20	
6	HILDA STEPHENSON			
7	CHRIS ROBERT GODFREY		UNTIL 10/05/20	
8	BILLY LE COMPTE			
9	TERESA LE COMPTE	TREASURER		
10	VIVIENNE RAINSBURY		UNTIL 1/11/20	
11	JANE BOWDEN			
12				
13				
14				
15				
16				
17				
18				
19				

20 

--	--	--	--

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 01/06/16
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERS

**Additional governance issues (Optional information)**

You <b>may choose</b> to include additional information, where relevant, about:	<input type="checkbox"/> WE ADOPTED THE CHARITY COMMISSION CODE OF GOVERNANCE AND COMPLETED A REVIEW OF OUR COMPLIANCE AGAINST IT, CONFIRMING THAT RELEVANT POLICIES ARE ALL IN PLACE.
<input type="checkbox"/> policies and procedures adopted for the induction and training of trustees;	<input type="checkbox"/> A FINANCIAL POLICY REVIEW WAS CARRIED OUT THIS YEAR.
<input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works;	<input type="checkbox"/> A NEW WARDENS ROTA WAS IMPLEMENTED WITH ENHANCED DATA SECURITY.
<input type="checkbox"/> relationship with any related parties;	
<input type="checkbox"/> trustees' consideration of	

major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

- TO ADVANCE THE CONSERVATION OF THE GREY SEAL COLONY AT HORSEY BEACH AND THE SURROUNDING AREA OF NORFOLK
- TO PROMOTE THE CONSERVATION OF THE SITE OF SPECIAL SCIENTIFIC INTEREST COVERING THE DUNE AREA AT HORSEY BEACH, NORFOLK
- TO EDUCATE AND INFORM THE GENERAL PUBLIC FOR THE PUBLIC BENEFIT ABOUT THE GREY SEALS AND THE SSSI AND TO ENABLE THEM TO VISIT THE COLONY WITH MINIMUM DISTURBANCE.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- RECRUITMENT AND TRAINING OF VOLUNTEERS
- WARDENING GREY SEAL COLONY AT HORSEY AND WINTERTON
- GUIDING AND INFORMING VISITORS ABOUT SEALS AND THE LOCAL ENVIRONMENT
- INVOLVEMENT IN RESCUE OF SICK AND INJURED SEALS
- ALL UPDATES FROM THE CHARITY COMMISSION ARE COPIED TO TRUSTEES.
- UNFORTUNATELY, SEAL TALKS NORMALLY GIVEN TO SCHOOL AND ADULT GROUPS WERE NOT APPROPRIATE DURING THE COVID-19 PANDEMIC.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

WORK HAS CONTINUED ON THE CREATION AND DEVELOPMENT OF A NEW MORE 'USER-FRIENDLY' WEBSITE TO ENABLE PEOPLE TO ACCESS INFORMATION ABOUT THE SEALS MORE EASILY. FOLLOWING GUIDANCE FROM THE CHARITY COMMISSION ON PUBLIC BENEFIT.

WE ARE VERY GRATEFUL TO AND APPRECIATIVE OF OUR HARD-WORKING TEAM OF VOLUNTEER WARDENS WHO GIVE UP THEIR FREE TIME IN ALL WEATHERS TO MAKE VISITS BY MEMBERS OF THE PUBLIC INFORMATIVE AND ENJOYABLE, AS WELL AS HELPING TO PROTECT THE GROWING SEAL COLONY AND THE ENVIRONMENT FROM DISTURBANCE AND DAMAGE. DURING THE PAST YEAR, SYSTEMS WERE ADAPTED FOLLOWING GOVERNMENT GUIDANCE TO ENABLE SOME WARDENING TO CONTINUE WHILE MAINTAINING A COVID-SAFE ENVIRONMENT FOR OUR WARDENS AND VISITORS TO THE SITE. IN THESE UNPRECEDENTED AND VERY DIFFICULT CIRCUMSTANCES OUR WARDENS WERE EXTREMELY PROFESSIONAL IN HOW THEY CONDUCTED THEMSELVES, TO ENSURE THAT AT ALL TIMES, THEIR OWN SAFETY, IN ADDITION TO THAT OF THEIR COLLEAGUES AND VISITORS, WAS PARAMOUNT.

**Summary of the main achievements of the charity during the year**

- ONGOING WORK HAS CONTINUED TOWARDS THE CREATION OF A NEW AND MORE VISUAL WEBSITE WITH ADDED SECURITY TO INCREASE INFORMATION GIVEN AND TO ENHANCE VISITOR EXPERIENCE
- INTRODUCTION OF A NEW WARDEN'S ROTA AND FORUM WHICH ENABLED INFORMATION TO CASCADE MORE EFFECTIVELY TO WARDENS
- A VERY SUCCESSFUL RECRUITMENT CAMPAIGN RESULTED IN MORE THAN 300 TRAINED WARDENS WHICH ENABLED US TO FURTHER INCREASE THE SCALE OF WARDENING OPERATIONS AT WINTERTON BEACH
- ADDITIONAL RADIOS PURCHASED FOR ALL WARDENS ON DUTY AT WINTERTON TO IMPROVE SAFETY AND COMMUNICATION WHEN WARDENING OVER SUCH A LARGE AREA.
- INCREASED NUMBER OF WARDENS CONDUCIVE TO LESS DISTURBANCE TO THE BREEDING COLONY WHICH MAY HAVE CONTRIBUTED TO A RECORD NUMBER OF BIRTHS
- REVIEW OF POLICIES CARRIED OUT BASED ON CHARITY COMMISSION GUIDELINES
- INCREASED NUMBER OF RESCUES OF SICK AND INJURED SEALS.
- CONTINUED SUPPORT OF THE FLYING RINGS CAMPAIGN TO INCREASE PUBLIC AWARENESS OF THE DANGERS THAT FLYING RINGS CAN POSE TO WILDLIFE.
- SUCCESSFUL INSTALLATION OF CHESTNUT PALING FENCING IN A JOINT PROJECT WITH NATURAL ENGLAND TO IMPROVE SAFETY AT WINTERTON FOR BOTH SEALS AND VISITORS.
- PURCHASE OF AN ALL-TERRAIN VEHICLE FOR USE IN SEAL RESCUES AND BEACH MANAGEMENT.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

RESTRICTED FUNDS WERE USED TO PURCHASE INFORMATION SIGNAGE AND BANNERS

**Details of any funds materially in deficit**

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

FUNDS NOT SCHEDULED FOR IMMEDIATE USE WERE REGULARLY MOVED TO THE 90 DAY NOTICE SAVINGS ACCOUNT.

WHILE WE REGULARLY REVIEW INTEREST RATES, TRUSTEES DECIDED THAT THE ETHICAL POLICY AND SUSTAINABILITY COMMITMENTS OF THE CO-OPERATIVE BANK ARE SUITED TO THE POLICIES OF FRIENDS OF HORSEY SEALS.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	PETER JOHN ANSELL	TERESA LE COMPTE
<b>Position (eg Secretary, Chair, etc)</b>	CHAIR	TREASURER
<b>Date</b>	11/05/21	

**Friends of Horsey Seals**  
**Report and Accounts**  
**For the year ended**  
**31 March 2021**

**Charity Number 1169539**

# Friends of Horsey Seals Report and Accounts

Year ended 31 March 2021

---

<b>Contents</b>	<b>Pages</b>
Trustees and Professional Advisers	1
Independent Examiner's Report	2
Receipts and Payments Account	3 to 4
Statement of Assets and Liabilities	5
Notes to the Accounts	6

**Friends of Horsey Seals**  
**Trustees and Professional Advisers**

---

**Registered charity name** Friends of Horsey Seals

**Charity number** 1169539

**Trustees** Peter Ansell (Chair)  
Teresa Le Compte (Treasurer)  
Albert Ward (Secretary)  
David Vyse  
Hilda Stephenson  
Billy Le Compte  
Jane Bowden

**Independent Examiner** SM Pring, FCA  
RHP Partnership  
Chartered Accountants  
& Registered Auditors  
Lancaster House  
87 Yarmouth Road  
Norwich  
Norfolk  
NR7 0HF

# Friends of Horsey Seals

## Independent Examiner's Report to the Trustees of Friends of Horsey Seals

Year ended 31 March 2021

---

I report on the accounts of the charity for the year ended 31 March 2021 set out on pages 3 to 6.

### Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.


### Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep proper accounting records in accordance with section 130 of the 2011 Act and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
  - have not been met or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



SM Pring, FCA  
RHP Partnership, Chartered Accountants  
Lancaster House  
87 Yarmouth Road  
Norwich NR7 0HF

22.10.2021  
.....

# Friends of Horsey Seals

## Receipts and Payments Account

Year ended 31 March 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
<b>Receipts</b>				
Donations and legacies	16,630	-	16,630	20,897
Bank interest	67	-	67	-
Grants received	-	500	500	2,712
Membership fees	4,484	-	4,484	5,491
Event receipts – Bishops Garden	2,190	-	2,190	-
Sales of hats and clothing	1,417	-	1,417	10,318
Other income	490	-	490	-
<b>Total Receipts</b>	<b>25,278</b>	<b>500</b>	<b>25,778</b>	<b>39,418</b>
<b>Payments</b>				
Goods purchased for resale	1,045	-	1,045	6,286
Repairs and maintenance	2,867	-	2,867	1,888
Insurance	-	-	-	781
Postage and stationery	599	-	599	319
Motor expenses	3,115	-	3,115	4,307
Legal and professional fees	2,697	-	2,697	646
Signage and leaflets	985	426	1,411	1,551
Protective clothing	1,447	-	1,447	980
Room hire	132	-	132	1,085
Equipment hire	230	-	230	230
Computer and internet	437	-	437	379
Training	-	-	-	295
Refreshments	148	-	148	412
Donations	2,000	-	2,000	1,251
Sundry expenses	493	327	820	121
Website costs	-	-	-	3,228
Bank charges	182	-	182	327
	<b>16,377</b>	<b>753</b>	<b>17,130</b>	<b>24,086</b>
<b>Asset and investment purchases</b>				
Tangible assets	8,500	-	8,500	2,699
<b>Total Payments</b>	<b>24,877</b>	<b>753</b>	<b>25,630</b>	<b>26,785</b>

The notes on page 6 form part of these financial statements.

**Friends of Horsey Seals**  
**Receipts and Payments Account**

Year ended 31 March 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Net Income /(Expenditure)	401	(253)	148	12,633
Transfer between funds - to fund capital expenditure	-	-	-	-
<b>Reconciliation of Cash Funds</b>				
Total cash funds brought forward	23,395	743	24,138	11,505
<b>Total Cash Funds Carried Forward</b>	<u>23,796</u>	<u>490</u>	<u>24,286</u>	<u>24,138</u>

The notes on page 6 form part of these financial statements.

# Friends of Horsey Seals

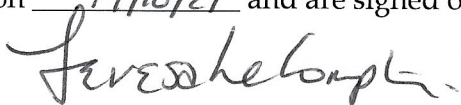
## Statement of Assets and Liabilities

Year ended 31 March 2021

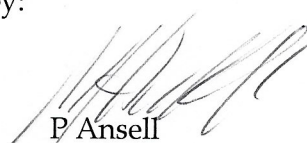
	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
<b>Cash Funds</b>					
Bank current account		680	-	680	6,031
Bank deposit account		22,824	743	23,567	18,000
Cash in hand		39	-	39	107
<b>Total Cash Funds</b>		<b>23,543</b>	<b>743</b>	<b>24,286</b>	<b>24,138</b>
<b>Assets retained for charity's own use</b>					
Motor vehicles		-	17,495	17,495	8,995
Plant and machinery		-	7,359	7,359	7,359
<b>Total Assets</b>			<b>24,854</b>	<b>24,854</b>	<b>16,354</b>
<b>Liabilities</b>		-	-	-	-
<b>Net Assets</b>		<b>23,543</b>	<b>25,597</b>	<b>49,140</b>	<b>40,492</b>
<b>Reconciliation of Net Assets</b>					
Total brought forward		24,286	16,206	40,492	68,442
Net income / (expenditure) for the year		401	(253)	148	(3,268)
Purchase of tangible assets		8,500	-	8,500	(2,699)
Transfer between funds		-	-	-	-
<b>Total Carried Forward</b>		<b>33,187</b>	<b>15,953</b>	<b>49,140</b>	<b>40,492</b>

These receipts and payments account and statement of assets and liabilities were approved by the trustees on 19/10/21 and are signed on their behalf by:

T Le Compte  
Trustee



P Ansell  
Trustee



The notes on page 6 form part of these financial statements.

# Friends of Horsey Seals

## Notes to the Accounts

Year ended 31 March 2021

---

### 1. Accounting Policies

#### Basis of accounting

The financial statements have been prepared on a receipts and payments basis as permitted for small charities and therefore no adjustment has been made for stock, permanent diminution in value of fixed assets, accruals or prepayments. The accounts have been prepared on a consistent basis to previous years.

#### Taxation

The charity is not liable to taxation as it is not a trading organisation (not for profit) for tax purposes. None of the surplus is distributed to the trustees.

### 2. Tangible Fixed Assets

	Plant and machinery	Motor vehicles	Total
	£	£	£
Cost			
At 1 April 2020	7,359	8,995	16,354
Additions	-	8,500	8,500
At 31 March 2021	<u>7,359</u>	<u>17,495</u>	<u>24,854</u>