

TSHIANZA TSHIA KASAI

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REPORT AND FINANCIAL STATEMENT

FOR THE YEAR ENDING 30 SEPTEMBER 2020

Registered charity N0: 1169525

Report of the Management Committee for the year ended 30 SEPTEMBER 2020.

The Management Committee presents its Report and Statement of Financial Activities for the year ending 2020.

Reference and Administrative Information:

Charity Name: TSHIANZA TSHIA KASAI

Charity registration number: 1169525

Registered Office and Operational address:

107 WEST GREEN ROAD, LONDON N15 5DE

Contacts:

TELEPHONE: 07861 7629 49

MOBILE-LINES: 07440128946

E-MAIL: tshiakasai@gmail.com

WEBSITE: www.tshiakasai.org.uk

TSHIANZA TSHIA KASAI

TRUSTEES MEMBERS OF THE MANAGEMENT COMMITTEE ARE:

MR DONAT KAZUMBA
MR ILUNGA SHAMBUYI
MISS VICKY NZEBA

BANKING DETAILS:

Bankers/ACCOUNT: Barclays Bank

SORT CODE: 20 – 76 - 55
ACCOUNT NO: 130 964 16

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT:

The charity is governed by CIO Constitution.

TSHIANZA TSHIA KASAI

- 1) MAIN ACTIVITIES:** We do provide the following activities and services to benefit the people of our community in large:

SUMMER HOLIDAY: DAY-TRIPS AND OUTGOING TO VISIT DIFFERENT TOURISTIC SITES AND FAMOUS PLACES IN LONDON SUCH AS, BRITISH MUSEUMS, LONDON EYE, LONDON ZOO, BEACHES, ETC...

SUPPLEMENTARY SCHOOL: Assisting children and young persons with Maths and English lessons in a bid to gain an extra curriculum vitae outside the school term.

ARTS ACTIVITIES: MUSIC, DANCE, DRUM, DRAMA AND COMEDY

**ADVICES & COUNSELLING ON ISSUES SUCH AS: DRUGS MISUSE
SUBSTANCE & ALCOHOLS & TEENAGER EARLY PREGNANCY &
OBESITY**

YOUTH CRIME PREVENTION.

2) AIMS:

- The aims of our organisation is about to try and help those parents who are living on low income and then have difficulties to give to their children and young people the enjoyment of socio- cultural activities, leisure, and recreational activities during after school time, holiday and Summer period. Most of this people are from socially disadvantaged areas, ethnic minority and Refugees background.

3) BENEFICIARIES:

Tshianza Tshia Kasai organisation work to bring support to people such as:

- African descents people and African communities based in greater London and in England.
- Black ethnic minorities.
- Refugees and Asylum seekers
- Socially disadvantaged people
- Children, Youths and Women, Parents and the General Public.

TSHIANZA TSHIA KASAI

4) OBJECTS:

THE OBJECTS OF THE CIO ARE:

The charity's objects ("Objects") are specifically restricted to the following: To promote any charitable purposes for the benefit of the public, in particular but not exclusively, for the benefit of people of African descent and African ethnic minorities living in Great London and England, in particular but without prejudice, to the generality of the following: The advancement of education as primary purpose for the organisation.

5) REVIEW OF THE YEAR: 2019-2020

A) REPORT BY THE MANAGEMENT COMMITTEE:

The year 2019 - 2020 has not been a very busy year for Tshianza Tshia Kasai organization, given that we did not receive any funds and grants as expected, so we still in the process of applying for grants, then we still waiting for more funding to come through that would enable our organization to fulfil its aims and objects as planned.

B) FINANCES:

It has been very difficult for our organization to get funds from different funding bodies and grants making organizations, as many applications for grants and funds were made to various funding sources, but none of them was successful.

However we worked very hardly throughout the year in order to try and get some kind of funding that would have helped our organization to secure and then establish a proper and strong income for a better future of the financial situation of the organization.

C) ORGANISATIONAL DEVELOPMENT:

Given the actual state of the financial situation of our organization, we were not able to provide as much as possible different kinds of projects and activities on the behalf of the community as we have planned to do. We took advantage of taking part in different kinds of trainings ran by the Haringey Council for Voluntary Service organization, in order to enable the members of our committee management to become more effective and capable to run and implement well the work of our organization.

D) Planning for a better future: We had made various contacts with different larges organizations and voluntary groups based in the community, in order to liaise and then work together in a bid to try and create a strong partnership that would enable our organization to grow up, to be well established and then secure a better and strong future.

6) ACHIEVEMENT OF THE YEAR:

During the year 2019-2020, we have been working hardly about different issues that will allow our organization to exist and function for a better future.

WATER PUMP PROJECT: We managed to run and organised the installation of water pump in the Kasai region in the Democratic Republic of Congo, so this project has been set up in a bid to assist the people of this region with providing them with a water pump

TSHIANZA TSHIA KASAI

facility which will give them the opportunity to have access to a cleaner and drinkable water for the good health of these people. This is a project that has been put in place due to the financial contribution from the members of the TTK organisation.

Office space: We had been able to find a cheap office space where our organisation can now work and plan for future application for funding.

Since we have been able to work using the office space in order to raising funding which will enable us to run and organise different services and activities to benefit our community.

The following works and Activities have been carried out:

- **Various Contacts and meeting** have been made with: -Different Voluntary organizations and Community groups such as: Harrow Council for voluntary Service, BEMA, Central African Association for Development. – Different Schools and Training organization that will help us to have information on different training courses needed by the committee members of our organization.
- Some members of the management committee took part in different training courses, and also have qualified for certificates of achievement in different subjects such as: Child protection; First Aid; Responsibility of Chair and management committee.
- **ACCOUNTS:**

INCOMES: This year, we did not receive grants, as funding was very difficult to reach due to lack of funding from different bodies and grant making organisations.

Expenses: We did mainly spend money on the administration and running cost of the organisation as we did not run much charitable activities due the lack of funding.

Audited Accounts: Given the actual state of our financial situation, we are not able to provide an account prepared by a professional accountant as requested by the charity law, so following on the lower income for this year, we have been able to prepare a breakdown of income and expenditure made by the treasurer and management committee of the organization.

ACTIVITIES: We had held meetings of members of our organisation during eleven months from January to November 2020.

7) PLANNING FOR THE YEAR 2020-2021

- Training for Tshianza Tshia Kasai committee members on different subjects such as: Drama course, Fund-raising course; Project management; child protection; Minutes and responsibility for the management committee, accounting and first aid.
- Running workshops project about crime prevention and day-trips.

TSHIANZA TSHIA KASAI

- Running different projects and activities that we have planned to carry out during the last year.
- Applying for funding and grants in order to try and stabilize the financial situation of the TTK and to be able to expand our activities in Haringey wide and beyond.
- Looking to work in partnership with other organizations and voluntary groups.

We, as the trustees of this charitable organization, we can say that we can look back at the year 2019 - 2020 with some satisfaction. We are very glad and happy to see the projects and programmes of the TTK (Tshianza Tshia Kasai) continuing to work and develop for the benefit of our community, and people who are really in need of help and assistance from us.

We are determined to work hard in pursuing and achieving the aims and objects that our organization is committed to deliver in the future.

We are grateful to all those who have been working with us during this year of our organization business, thus in order to try and help us to achieve and succeed in the objects and projects that we have planned.

In the coming year 2020 - 21, we are willing to work hard and implement some of the projects that will help and benefit the community, and we are still waiting for more funding to come through, as we have made various applications for grants to different funding bodies and grants making organisations.

All trustees have agreed to take on and implement different issues that were given as responsibilities.

- All members of TTK to make and keep their contribution up to date.
- All management committee members to try and find different ways of getting funding for the organisation.

Approved by the Trustees on the 30/09/ 2020.

.....Mr Donat Nkuna Kazumba, Chairperson.

	INCOMING RESOURCES:	October
1	Fund-raising Event:	£0
2	Voluntary Incomes:	£0
3	Contributions from members of organisation:	£85
4	INCOMES FROM GRANTS MAKING BODIES:	
5	Funds received from: Big Lottery Funds:	
6	Funds received from Local Authority:	£0
10	GENERAL INCOMES:	£0
11	Funds brought forward:	£0
12	Diverse Donations:	£2
13		
14	TOTAL INCOMES:	£87
15		
17	EXPENDITURES	
19	GENERAL EXPENDITURES:	
20	Advertisement; Promotion; Publicity:	£0
21	Rent for office premises:	£50
22	Travel Expenses: Car fuels, Bus pass:	£0
23	Venue hiring for Meeting:	£25
24	Fees for DBS Checks:	£0
25	Office Equipments:	£0
26	MISCELLANEOUS EXPENSES:	£23
27	WHEELCHAIRS PROJECT	£0
28	Stationery, postage, stamps, mails:	£0
29	Fees for website: renewal & construction:	£0
30	Repairs: Computers & Lap tops machines:	£0
30	CHARITABLE ACTIVITIES:	£0
	Workshops/Sessions:	£0
	Recreation & social cultural:	£0
	GOVERNANCE: Admin & Running costs:	£0
	Printing, Photocopying, Inks & Cartridges:	£0
	Telephone, Fax & Internet bills:	£0
	Mobile Phones Bills:	£0
	Water, Electricity & Gas bills:	£0
	Water Pump Project	£973
	TOTAL EXPENDITURES:	£1,071

Net Inflow/(Net Outflow) in Month	-£984
Balance at End of Previous period brought forward:	£2,957
Balance at End of period carried forward	£1,973

TSHIANZA TSHIA KASAI: ANNUAL ACCOUNTS: ENDING PERIOD: 2

Novembe	Decemb	January	February	March	April
£0	£600	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£95	£325	£0	£0	£211	£250
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£2	£2	£2	£2	£2	£2
£97	£927	£2	£2	£213	£252
£0	£0	£0	£0	£0	£0
£50	£50	£0	£0	£50	£0
£0	£0	£0	£0	£0	£0
£25	£30	£0	£0	£30	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£50	£65
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£30
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£357	£0	£0	£0	£0	£0
£432	£80	£0	£0	£130	£95

-£335	£847	£2	£2	£83	£157
£0	£0	£0	£0	£0	£0
-£335	£847	£2	£2	£83	£157

019 TO 2020

May	June	July	August	September	Total
£0	£0	£0	£0	£0	£600
£0	£0	£0	£0	£0	£0
£165	£180	£1,637	£195	£202	£3,345
					£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£2	£2	£2	£2	£2	£24
£167	£182	£1,639	£197	£204	£3,369
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£200
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£110
£0	£0	£0	£0	£0	£0
£0	£0	£75	£0	£0	£75
£20	£0	£50	£0	£0	£208
£0	£2,078	£0	£0	£950	£3,028
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£30
£0	£0	£750	£0	£0	£750
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	£0
£0	£0	£0	£0	£0	
£20	£2,078	£875	£0	£950	£4,401

£147	-£1,896	£764	£197	-£746	-£1,032
£0	£0	£0	£0	£0	£2,957
£147	-£1,896	£764	£197	-£746	£1,925