



Trustees' Annual Report for the period

Period start date				Period end date			
From	01	January	2020	To	31	December	2020

Section A Reference and administration details

Charity name

Lammas Street Centre, Carmarthen

Other names charity is known by

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Registered charity number (if any)

1169514

Charity's principal address

Lammas Street Centre, English Baptist Church

Lammas Street

Carmarthen

Postcode

SA31 3AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Stephenson	Chairperson		
2	Martin Dalling			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by membership

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Following the retirement resignation of Mrs. Janet Mock as a Trustee, a non-church connected replacement candidate was chosen, but had not been appointed before the Covid-19 pandemic struck with its associated risks and restrictions. With the candidate falling into a high risk Covid- 19 category, and the suspension of many of the charity's activities, the appointment was not formalised during the year.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide a Centre for all members of society including such persons who are in necessitous circumstances together with the dependents of such persons and in furtherance of these objects, but not otherwise, the Centre shall have the power to:-

(a) to provide catering facilities; support and guidance to those most vulnerable in society; community interaction; physical and mental recreation and provide a venue for other able and disabled voluntary organisations to meet.

- (b) to raise funds by way of donations, grants and other lawful methods and accept and receive gifts of property of any description (whether subject to any special trusts or not).
- (c) to promote and maintain relationships with all persons and organisations interested in the furtherance of The Centre.
- (d) To do all things deemed to be charitable in furtherance of the above objects.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit and have overseen the following activities:

- 1) Cellar Café – This provided appropriate people with free food and drink & an opportunity to socialise in area devoid of addiction related temptations. This function operated in an area used as a public café which as well as providing a safe area for lonely people to meet was a source of income provided by the paying general public. The declaration of the Covid-19 as a pandemic and subsequently imposed lockdown restrictions meant this activity was suspended for the remainder of the year.
- 2) Christmas Day Dinner – As a result of the Covid-19 pandemic and its associated restrictions our traditional Christmas Day dinner could not be offered in its usual format. However, a take-away version was prepared and collected or delivered to some 65 families on 25th December.
- 3) Provided the facilities for the use of local groups supporting and helping people with physical challenges or mental health issues. These activities too were suspended following the imposition of Covid-19 restrictions.
- 4) Offered space for the local bereavement counselling services to use when needing a neutral confidential environment in which to operate. The pandemic restrictions meant, in practice, little use was able to be made of this facility.
- 5) Fresh Start project designed to assist people in crisis situations by providing everyday essential living items such as bedding and crockery and cleaning items in response to referral to the project by recognised agencies in social welfare. This project, too, was severely impacted after March by the pandemic restrictions. Although not completely suspended, only a very limited emergency service was possible for the remainder of the year.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- 1) Cellar Café – This operated once a week until the pandemic restrictions and periodic risk assessments resulted in a suspension of the services and facilities outlined in Section C above.
- 2) Christmas Day Dinner provided a take-away version of the traditional festive meal for 65 families.
- 3) A local mental health support group used the facilities weekly whilst the local sight impaired group used the Centre once a month until the pandemic restrictions and periodic risk assessments resulted in a suspension of the services and facilities
- 4) Local bereavement counselling services had the use of the Centre and its facilities one day a week.
- 5) Fresh Start project as outlined in Section C above issued 28 vouchers and subsequently the requested items. This number which was much lower than usual due to the restrictions imposed by the Covid-19 pandemic.
- 6) Despite the curtailment of many activities by the Covid-19 pandemic and its associated restrictions, the Centre distributed a total of £9011 from raised funds to 18 local, national and UK based international projects/organisations.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Centre aims to hold a reserve of £20K against equipment failure and to provide for an immediate response to any arising emergency.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)	Chair	
Date	27 th October 2021	

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Section F

Other optional information

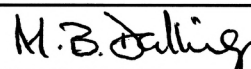
Section G

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Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Philip Edward Stephenson

Martin Brian Dalling

Position (eg Secretary, Chair, etc)

Chair

TRUSTEE

Date

27th October 2021

Income & Expenditure Account for the Year Ended 31st December 2020

Opening Bank Balances as at 31/12/19

Closing Bank Balances as at 31/12/20

Treasurer's Confirmation:

I confirm my agreement to the Income & Expenditure Account for the year ended 31 December 2020.

on behalf of the Llanmas Street Centre, Carmarthen

Accountants' Report:

In accordance with instructions given to us, we have prepared the Income & Expenditure Account for the year ended 31 December 2020 from the accounting records and from information & explanations given to us. We have not audited or otherwise attempted to verify the accuracy or completeness of such information and accordingly express no opinion thereon.

The accounts have been prepared for the use of the trustees of the Centre, and are not to be shown to any other party without our express written authorisation.

Dated 28/04/2024