

EXMOUTH CHAPEL

England & Wales · Charity number 1169494

Details

Status Registered

Legal form CIO

Registered 2016-10-05

Register [View on the Charity Commission register](#)

Contact

Address Exmouth Chapel
17-19 Exeter Road
Exmouth
EX8 1PN

Phone 01395274500

Email exmouthchapel@gmail.com

Website www.exmouthchapel.com

Activities

Objects: THE PURPOSES OF THE CIO ARE:1. TO SERVE AND WORSHIP GOD.2. TO ADVANCE THE CHRISTIAN FAITH FOR THE PUBLIC BENEFIT IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN THE SCHEDULE, HERETO IN EXMOUTH AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD.

Activities: TO ADVANCE THE EVANGELICAL CHRISTIAN FAITH IN EXMOUTH THIS IS ACHIEVED BY: SUNDAY CHRISTIAN SERVICES FOR ADULTS AND YOUNG PEOPLE MID WEEK MEETINGS AND HOUSE GROUPS YOUTH CLUBS COURSES (E.G. BASIC CHRISTIANITY, PARENTING COURSES AND SESSIONS FOR VULNERABLE FAMILIES) WEDDINGS, FUNERALS, ADULT BAPTISM AND DEDICATION SERVICES. AIDING CHRISTIAN ORGANISATIONS AND INDIVIDUALS AT HOME AND ABROAD.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£239,775	£219,732	-	-
2024-08-31	£92,994	£92,924	-	-
2023-08-31	£89,908	£94,832	-	-
2022-08-31	£87,511	£89,775	-	-
2021-08-31	£72,351	£77,919	-	-

Trustees

Name	Role	Appointed
Matthew James Garvey Pitts	Chair	2016-10-05
Alfred Tarring		2016-09-05
Emily Grace Nicholls		2024-12-02
JEFFREY RUSSELL		2026-03-20
Jean Noel Mulindabigwi		2024-12-02
Rebecca Anne Wright		2024-12-02

EXMOUTH CHAPEL

England & Wales - Charity number 1169494

Accounts



Registered Charity No. 1169494

Trustees Report and Financial Statement
for the year ended
31st August 2025

Exmouth Chapel
17-19 Exeter Road
Exmouth
Devon
EX8 1 PN
01395 274500
info@exmouthchapel.co.uk
www.exmouthchapel.co.uk

Contents

Reference and Administration details.....	2
Structure, governance and management	3
Objectives and activities.....	3
Public Benefit	4
Achievements and performance.....	5
Overview.....	5
Congregation & Participation.....	5
Special Events.....	5
Missional Engagement	6
Staff Team	6
Compliance and Training.....	6
Building Development Project	6
Project Delivery	7
Financial Aspects	8
Financial review.....	8
Summary	8
Reserves Policy.....	9
Declarations of Interest.....	9
Declaration	9

Reference and Administration details

Charity Name: Exmouth Chapel **Registered Charity Number:** 1169494

Principal Address:

17-19 Exeter Road

Exmouth

Devon

EX8 1 PN

01395 274500

info@exmouthchapel.co.uk

www.exmouthchapel.co.uk

Trustees who manage the charity (as at 31/8/25).

Mr Matthew Pitts Chairman
Mr Alfred Tarring
Mrs Rebecca Wright
Mrs Emily Nicholls
Mr Jean Noel Mulindabigwi

Structure, governance and management

- Type of governing document: CIO - Foundation
- How the charity is constituted: Charitable Incorporated Organisation
- Trustee selection method: Appointed by current trustees

The Chapel is a Charitable Incorporated Organisation which was entered on the Register of Charities on 5th October 2016.

The charity trustees are responsible for the general control and management of the charity and meet every six months or more often if required, although this had to be curtailed by the sickness of some of the trustees. The trustees give their time freely and receive no remuneration or other financial benefits. The day-to-day running of the charity is undertaken by the deacons of Exmouth Chapel, and we are very grateful for the support given by an enthusiastic band of Chapel members. The Elders are responsible for the spiritual direction of the Chapel and meet once a month.

The trustees have assessed the risks the charity faces and are satisfied that systems are in place or arrangements are in hand to manage the identified risks. Insurance cover is in place. Appropriate Disclosure and Barring Services (DBS) checks, supported by regularly reviewed policies, are made for those who work with children or other vulnerable groups within the Chapel.

As trustees, we are confident that we provide a safe and trusted environment for our staff, volunteers and members of the public. As an organisation, we ensure that staff and volunteers, including Trustees, are aware that Safeguarding is a priority. Our policies and procedures are robust and are reviewed annually. Should an incident be reported, the staff are fully aware of the steps and reporting procedures to follow.

Objectives and activities

The objectives of the charity, as set out in the CIO, are summarised as follows:

- 1) To worship and serve God
- 2) To advance for the public benefit the Christian faith in accordance with the statement of belief appearing in the schedule in Exmouth and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Public Benefit

The Trustees have considered the requirements to be of benefit to the public as required by the Charity Commission and are satisfied that the activities listed below, which are attended by members of the public as well as Chapel members, meet those requirements.

- Sunday Christian services with provision for adults and young people
- mid- week prayer and Bible teaching meetings and house-groups
- fortnightly coffee and activity mornings
- weekly meetings for ladies
- weekly toddlers' group
- youth clubs and Bible studies
- courses for specific groups as required. (e.g. Basic Christianity, parenting courses and sessions for vulnerable families, particularly on food preparation)
- weddings, funerals, adult baptism and dedication services

We also:

- aid Christian organisations and individuals at home and abroad practically and/or financially.
- provide food for a local food bank,
- visit the sick, bringing practical, emotional and spiritual support
- provide a safe, child-friendly environment for children and young people to play, talk and learn about Jesus.
- Welcoming people from diverse and disadvantaged backgrounds, with an open heart and mentoring as they request it.



Achievements and performance

Overview

The 2024-25 period was one of both practical challenges and spiritual blessings. In August 2024, we had to relocate our services due to safety concerns with the ceiling in the main hall, which was identified during an upgrade to our audio-visual system. While the building is held under a separate trusteeship, one of our deacons, John Wright, oversaw the redevelopment project on our behalf, and further details are outlined below.



However, in the meantime, we utilised the Glenorchy URC building, located across the road from our building, for our main worship, communion, and Bible teaching in the afternoons. Encouragingly, these changes enabled morning and evening congregants to gather as one body, fostering greater unity. Upon returning to our own building for services in July 2025, it became clear that more had in fact been added to our number, for which we are thankful to the Lord.

Congregation & Participation

We remain encouraged this year by the ongoing life and witness of Exmouth Chapel. It has been a joy to welcome several new attendees, including families, and to see continued engagement in our events and missional activities. We have been particularly blessed to hear of some who have come to or returned to the faith this year, as well as many others who have grown spiritually.

The congregation continues to be a relatively diverse group; some have grown up in Exmouth, others have joined us from overseas, having moved to the UK for work or have gained refugee status. We have sought to ensure all are warmly included. The number of visitors attending the chapel has been another great encouragement to us.

We continue to experience consistent engagement in our weekday gatherings and ministries. Our informal midweek meeting, Thursdays@TheChapel, remains a strong draw—often welcoming individuals who may not attend other services. The Ladies' Get-Together meets reliably each week, and we are deeply appreciative of the dedicated volunteers who uphold our youth ministry, including the Sunday Club, Explore, Regenerate, and our toddler group, PlayPals. Our house groups also remain a vital part of church life, offering meaningful opportunities for fellowship and Bible study.

Special Events

Seasonal events such as Christmas and Easter have again offered valuable opportunities to share the hope of Jesus Christ with our wider community. These included well-attended carol



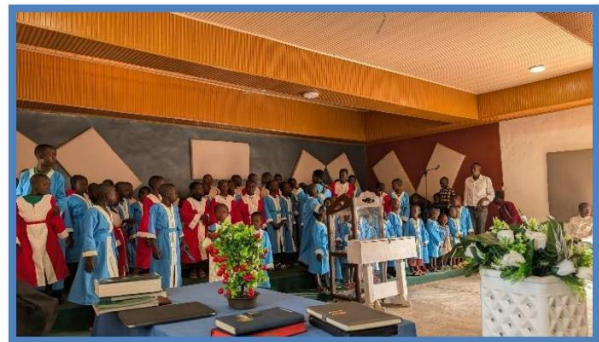
services, family nativities, and a joint Christmas Day event with our brothers and sisters at Glenorchy URC.

Our annual Church Weekend remains a highlight and was once again led by Graham Poland. This year's focus was the book of 2nd Peter and proved both timely and beneficial, reinforcing our focus on being a witnessing church. The younger men enjoyed a weekend away at Bernard's Acre, and the young people had a great time at SPREE, a youth camping event run by Southwest Youth Ministries (SWYM), generously supported by donations from church members. Our youth clubs also had a weekend away, enjoying activities and time together.



Missional Engagement

Our commitment to Christ's global mission remains strong. Members of the Chapel actively support Christian work in Zambia, Rwanda, and conflict-affected parts of Europe. We also continue to prayerfully and financially support many other Christian organisations and missionaries working around the world.



Staff Team

We remain deeply thankful for the ministry of Simon Sweeney, our full-time paid elder, whose experience and leadership have been a great blessing. Mrs Chrissie Mulindabigwi continues as our Family & Youth Worker and has provided energetic and effective leadership, especially among young people and in offering guidance to parents.

Compliance and Training

As part of our commitment to safe and effective ministry, safeguarding training is carried out annually, led by our Safeguarding Lead and Chair of Trustees, Matthew Pitts. We have, in recent years, recognised the need to further focus our training on vulnerable adults. Food hygiene training is delivered on a two-year cycle to ensure best practice across our hospitality and youth ministries.

With confidence in God's continued guidance, we look ahead with expectation and faith, trusting that our worship, work, and witness will remain fruitful in the months to come.

Building Development Project

As noted earlier in this report, a significant project for us this year was the redevelopment of the building's main hall. The catalyst for this was the needed repair of the suspended ceiling, however the elders, deacons, trustees and congregation of the chapel felt that this could be an opportunity to improve the building, making it more welcoming and accessible, whilst also giving greater capacity and flexibility of use. Between September 2024 and June 2025, several teams led by John

Wright collaborated on this project. We are very thankful to them for their excellent work and dedication on this.

The redevelopment of the main hall has now been successfully completed. The project encompassed the following elements:

1. **Restoration and re-insulation** of the ceiling and walls of the main hall.
2. **Renovation and reopening of the hall balcony**, which had been closed for 38 years due to structural concerns, providing valuable additional seating capacity.
3. **Widening of the hall entryway and the rear foyer**, creating a significantly more welcoming and accessible entrance area.
4. **Purchase of new, easily stacked and movable furniture**, improving the flexibility of the space—especially for toddler groups and mid-week activities. We also recarpeted the space.
5. **Renewal of the audiovisual setup**, completed alongside the wider project works. This included a renewal of the audio system, for which we took external advice. We are particularly thankful to Ben Nicholls for his hard work on this.



With the work complete, the renewed space now delivers the outcomes originally envisioned:

- **A Future-Proof Space:** The building is now better equipped to serve future generations, maintaining our heritage while providing a modern, durable environment.
- **More Space for People:** Reopening the balcony and redesigning the hall has expanded capacity and improved comfort for all who gather.
- **Undistracting Excellence:** The updated design enhances the worship experience by offering a clean, high-quality environment free from unnecessary distractions.
- **A Warm Welcome:** The widened entrance and refreshed layout now make the building feel open, accessible, and inviting from the moment people arrive.
- **Multi-Purpose Use:** The hall now functions effectively for a wide range of ministries—from youth activities to community outreach—thanks to its improved flexibility and accessibility.

Project Delivery

The entire project was completed in a single phase, as the structural interconnections among the ceiling, balcony, and entrance area made this the most practical and least disruptive approach.

During construction, the congregation met in a nearby URC building on Sunday afternoons, while many other ministries continued in other rooms within the Chapel building. This allowed church life to continue—though with slightly reduced capacity—until the hall was ready for use again.

In September 2025, we had the privilege of gathering to thank the Lord for his help and provision, hosting an opening weekend, with many from the community attending and an exhibition of the history of the fellowship. This was very well attended.



Financial Aspects

The total income on the project amounted to £143,749, comprising £96,000 in grants from trusts and £47,749 in donations from the congregation and friends. Expenditure to date stands at £132,914. As some work remains outstanding, a surplus remains.

It must be noted that we were deeply encouraged, seeing the Lord's provision during this time through various partners in the gospel. These varied from those in the congregation to other Christians in the area, as well as Western Counties and other UK trusts committed to supporting the work of gospel-focused local churches.



Financial review

Summary

The accounts for the year ending 31st August 2025 were subject to an independent examination by Tim Davies and have been approved by the trustees. They are openly available to the Chapel leaders and congregation.

The Chapel's finances for the year have necessarily been dominated by building expenses, and these figures have been detailed above. However, we have continued to see God's generous provision in the remainder of our finances. Our day-to-day expenses and salary costs are not covered by our offerings, but the shortfall has been covered for several years by legacies received. This pattern has continued this year, and a legacy of £21,706 was received. Accordingly, there was an increase of £7,000 in our General Funds.

Understandably, our giving to outreach and mission has reduced this year (19%), but we have been encouraged that we have still been able to donate over £13,000 to outreach and missions. Our staff costs continue to be a high proportion of our expenditure, but the increase has been in line with the normal cost-of-living indices.

We have continued to employ 2 paid staff members, and it is planned to maintain this staffing level for at least the next 12 months.

We are grateful to God for His faithfulness to us, and we are dependent on the generosity of those committed to the work of the Chapel, to whom we are also grateful.

The church building is owned by Western Counties and South Wales Evangelisation Trust and is made available to Exmouth Chapel free of charge. Exmouth Chapel is responsible for the upkeep of the property.

Reserves Policy

The trustees seek to maintain a reserve of funds equivalent to three months typical expenditure. In view of the age of our building, we also seek to maintain a minimum of £5,000 to cover any unexpected property-related expenditure. Our reserves are currently greater than our current policy in view of the higher-than-normal salary costs.

Declarations of Interest

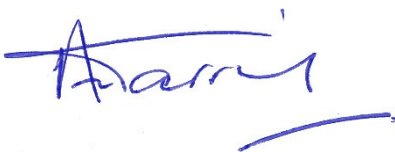
The trustees declare the following potential conflicts of interest:

John Wright is married to Rebecca Wright (trustee) and project-managed the building. He did not charge for any of his time and did not claim expenses. He was reimbursed for the cost of materials, and full records exist.

All members who supported the project by making purchases for through their own accounts were reimbursed for material costs, however no further expenses were claimed.

Declaration

The trustees declare that they have approved the trustees' report above.



Alfred Tarring
(Treasurer & Trustee)



Matt Pitts
(Chair of Trustees)

20th March 2026



Section A Independent Examiner's Report

Report to the trustees/ members of

EXMOUTH CHAPEL

On accounts for the year ended

31st AUGUST 2025

Charity no (if any)

1169494

Set out on pages

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2025

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

3rd January 26

Name:

Tim Davies

Relevant professional qualification(s) or body (if any):

AAT Membership ID: 20319318

Address:

55 Fraser Road

Exmouth

EX8 4DH



Receipts and payments accounts

For the period from	Period start date 1/9/2024	To	Period end date 31/8/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Legacies	83,674	57,201	-	140,875	89,812
Charitable Activities	1,859	-	-	1,859	2,194
Grants	-	96,000	-	96,000	-
Bank Interest	1,041	-	-	1,041	988
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	86,574	153,201	-	239,775	92,994
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	86,574	153,201	-	239,775	92,994
A3 Payments					
Gifts	3,662	10,265	-	13,927	16,581
Staff costs	57,965	-	-	57,965	56,074
Charitable activities	5,506	-	-	5,506	3,463
Premises	4,220	130,969	-	135,189	4,586
Administration	948	-	-	948	2,928
Advertising	410	-	-	410	401
Utilities	4,044	-	-	4,044	5,111
Other expenditure	1,743	-	-	1,743	3,780
	-	-	-	-	-
Sub total	78,498	141,234	-	219,732	92,924
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	78,498	141,234	-	219,732	92,924
Net of receipts/(payments)	8,076	11,967	-	20,043	70
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,655	1,000	-	31,655	31,585
Cash funds this year end	38,731	12,967	-	51,698	31,655

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds	Bank Balances	38,626	12,967	-
	Cash	105	-	-
		-	-	-
	Total cash funds	38,731	12,967	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

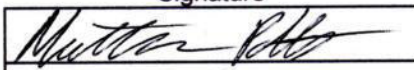
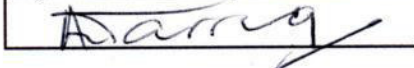
	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on

Signature	Print Name	Date of approval
	Matthew J.G. Pitts	20/03/2026
	Alfred W. Tarring	20/03/2026

EXMOUTH CHAPEL

England & Wales - Charity number 1169494


Accounts



EXMOUTH CHAPEL

Registered Charity No. 1169494

Trustees Report and Financial Statement for the year ended 31st August 2024

 Exmouth Chapel
17-19 Exeter Road
Exmouth.
EX8 1PN

 01395 274500

 exmouthchapel@gmail.com

 www.exmouthchapel.com

1. Reference and Administration details.

Charity Name	Exmouth Chapel
Registered Charity Number	1169494
Principal Address	Exmouth Chapel 17-19 Exeter Road Exmouth EX8 1PN

Charity trustees who manage the Charity (as at 31/8/24)¹

Mr Matthew Pitts	Chairman
Mr Alfred Tarring	

2. Structure, governance and management

Type of governing document	CIO - Foundation
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection method	Appointed by current trustees

The Chapel is a Charitable Incorporated Organisation which was entered on the Register of Charities on 5th October 2016.

The charity trustees are responsible for the general control and management of the charity and meet every six months or more often if required, although this had to be curtailed by sickness of some of the trustees. The trustees give their time freely and receive no remuneration or other financial benefits. The day to day running of the charity is undertaken by the deacons of Exmouth Chapel, and we are very grateful to the support given by an enthusiastic band of Chapel members. The Elders are responsible for the spiritual direction of the Chapel and meet together once a month.

The trustees have assessed the risks the charity faces, and are satisfied that systems are in place, or arrangements are in hand to manage the risks that have been identified. Insurance cover is in place. Appropriate Disclosure and Barring Services (DBS) checks, supported by regular reviewed policies are made for those who work with children or other vulnerable groups within the Chapel.

¹ *Due to ill health and time commitments Brian Bibey and Diana Corrick stepped down from their roles during this year (December 2023). Three members of the congregation have been appointed as trustees, although this took place after the end of the financial year.*

As Trustees we are confident that we provide a safe and trusted environment for our staff, volunteers and members of the public. As an organisation we ensure that staff and volunteers including Trustees, are aware that Safeguarding is a priority. Our policies and procedures are robust and are reviewed annually. Should an incident be reported the staff are fully aware of the steps and reporting procedures to follow.

3. Objectives and activities

The objectives of the charity as set out in the CIO are summarised as follows:

- 1) To worship and serve God
- 2) To advance for the public benefit the Christian faith in accordance with the statement of belief appearing in the schedule in Exmouth and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Public Benefit

The Trustees have considered the requirements to be of benefit to the public as required by the Charity Commission and are satisfied that the activities listed below, which are attended by members of the public as well as Chapel members, meet those requirements.

- Sunday Christian services with provision for adults and young people
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We also

- aid Christian organisations and individuals at home and abroad practically and/or financially.
- provide food for a local food bank, and kitchen facilities to refugees from Afghanistan
- visit the sick bringing practical, emotional and spiritual support
- provide a safe, child friendly environment for children and young people to play, talk and learn about Jesus. Welcoming people from diverse and disadvantaged backgrounds, with an open heart and mentoring as they request it.

4. Achievements and performance

We have been greatly encouraged this year by the ongoing life and witness of Exmouth Chapel. It has been a joy to welcome a number of new attendees, including families, and to see continued engagement in our events and missional activities. We were particularly delighted to host a baptismal service in July for one of our new members — a joyful and significant occasion for our fellowship.

Some visitors have come from the local community, having grown up in Exmouth, others have joined us from overseas having moved to the UK for work, or have gained refugee status. We have sought to ensure all are warmly included. The number of visitors attending the chapel has been another great encouragement to us.

We have seen steady participation in our weekday services and activities. Our less formal midweek gathering, Thursdays@TheChapel, remains popular — drawing in people who may not attend other services. The weekly Ladies' Get-Together continues faithfully, and we are especially thankful for the loyal team of volunteers who sustain our youth ministry. This includes the Sunday Club, Explore, Regenerate, and a toddler group. House groups remain a thriving part of church life, providing space for fellowship and Bible study.

Seasonal events such as Christmas and Easter have again offered valuable opportunities to share the hope of Jesus Christ with our wider community. These included well-attended carol services, family nativities, and joint Easter events with our brothers and sisters at Christ Church Exmouth.

Our annual Church Weekend continues to be a highlight and was once again led by Paul Cooke (France Mission and Belmont Chapel). This year's theme — The Mission of the Church — proved both timely and beneficial, reinforcing our focus on being a witnessing church. The younger men enjoyed a weekend away at Bernard's Acre, and the young people had a great time at SPREE, a youth camping event run by Southwest Youth Ministries (SWYM), generously supported by donations from church members. Our youth clubs also had the opportunity to visit Heatree House for an activity-packed weekend, made possible by the generous giving of a specific donor.

Our commitment to mission remains strong. Members of the Chapel actively support Christian work in Zambia, Rwanda, and conflict-affected parts of Europe. We also continue to prayerfully and financially support many other Christian organisations and missionaries working around the world.

We remain deeply thankful for the ministry of Simon Sweeney, our full-time paid elder, whose experience and leadership have been a great blessing. Mrs Chrissie Mulindabigwi continues as our Family & Youth Worker and has provided energetic and effective leadership, especially among young people and in offering guidance to parents.

As part of our commitment to safe and effective ministry, safeguarding training is carried out annually, led by our Safeguarding Lead and Chair of Trustees, Matthew Pitts. Food hygiene

training is delivered on a two-year cycle to ensure best practice across our hospitality and youth ministries.

Since August 2024, we have had to relocate our services due to safety concerns with the ceiling in the main hall — identified during an upgrade to our audio-visual system. While the building is held under a separate trusteeship, one of our deacons, John Wright, has overseen the redevelopment project on our behalf and further details will be included in next year's report. In the meantime, we are using another church building when available in the afternoon. Encouragingly, this change has enabled morning and evening congregants to gather as one body, and attendance has remained steady.

With confidence in God's continued guidance, we look ahead with expectation and faith, trusting that our worship, work, and witness will remain fruitful in the months to come.

5. Financial review

The accounts for the year ending 31st August 2024 were subject to an independent examination by Tim Davies and have been approved by the trustees. They are openly available to the Chapel leaders and congregation.

The Income for the Chapel comes almost exclusively from freewill offerings at the Chapel and the income for the year was £92,994. This is a 3% increase over the previous year, which in the light of the difficult cost of living increases, has again displayed the generous giving of the congregation. Our giving to outreach and mission has reduced (15%) and our overall expenditure has also somewhat reduced by £1,910 (2%) due mainly to the repainting of the building in the previous year. By using a previous legacy we had budgeted for a reduction in our bank balances, but a further legacy of £15,000 has been received during the year, and the balances have remained constant.

We have continued to employ 2 paid staff, and it is planned to continue with this position for at least the next 12 months.

We are grateful to God for His faithfulness to us, and we are dependent on the generosity of those committed to the work of the Chapel, to whom we are also grateful.

The church building is owned by Western Counties and South Wales Evangelization Trust and is made available to Exmouth Chapel free of charge. Exmouth Chapel is responsible for the upkeep of the property.

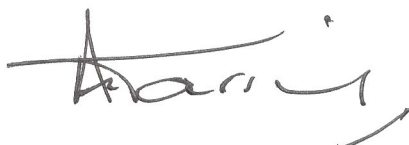
Reserves Policy

The trustees seek to maintain a reserve of funds equivalent to three months typical expenditure. In view of the age of our building we also seek to maintain a minimum of £5,000

to cover any unexpected property related expenditure. Our reserves are currently greater than our current policy in view of the higher-than-normal salary costs.

Declaration

The trustees declare that they have approved the trustees' report above.



Alfred Tarring
(Trustee)



Matt Pitts
(Trustee)

4th June 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name EXMOUTH CHAPEL	1169494
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/09/2023	To	Period end date 31/08/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Legacies	75,887	13,925	-	89,812	87,943
Charitable Activities	2,194	-	-	2,194	1,552
Investments (Interest)	988	-	-	988	413
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	79,069	13,925	-	92,994	89,908
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	79,069	13,925	-	92,994	89,908
A3 Payments					
Donations	3,656	12,925	-	16,581	19,428
Staffing Costs	56,074	-	-	56,074	53,451
Building Maintenance	1,632	-	-	1,632	8,051
Light, heating, water, telephone	5,111	-	-	5,111	3,792
Insurance	2,954	-	-	2,954	2,637
Other Charitable Activities	10,572	-	-	10,572	7,473
Raising Funds	-	-	-	-	-
Support	-	-	-	-	-
	-	-	-	-	-
Sub total	79,999	12,925	-	92,924	94,832
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	79,999	12,925	-	92,924	94,832
Net of receipts/(payments)	- 930	1,000	-	70	- 4,924
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	31,585	-	-	31,585	36,509
Cash funds this year end	30,655	1,000	-	31,655	31,585

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balances	30,552	1,000	-
	Cash	103	-	-
		-	-	-
	Total cash funds	30,655	1,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Matthew Pitts	4/6/25
	Alfred Tarring	4/6/25



Section A Independent Examiner's Report

Report to the trustees/
members of

EXMOUTH CHAPEL

On accounts for the year
ended

31st AUGUST 2024

Charity no
(if any)

1169494

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2024**

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

12-2-2025

Name:

Tim Davies

Relevant professional
qualification(s) or body
(if any):

AAT Membership ID : 20319318

Address:

55 Fraser Road

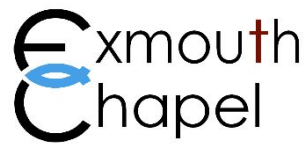
Exmouth

EX8 4DH

EXMOUTH CHAPEL

England & Wales - Charity number 1169494


Accounts






EXMOUTH CHAPEL

Registered Charity No. 1169494

Trustees Report and Financial Statement for the year ended 31st August 2023

 Exmouth Chapel
17-19 Exeter Road
Exmouth.
EX8 1PN

 01395 274500
 exmouthchapel@gmail.com
 www.exmouthchapel.com

1. Reference and Administration details.

Charity Name	Exmouth Chapel
Registered Charity Number	1169494
Principal Address	Exmouth Chapel 17-19 Exeter Road Exmouth EX8 1PN

Charity trustees who manage the Charity (as at 31/8/23)

Mr Alfred Tarring	Chairman
Mrs Diana Corrick	Secretary
Mr Brian Bibey	
Mr Matthew Pitts	

2. Structure, governance and management

Type of governing document	CIO - Foundation
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection method	Appointed by current trustees

The Chapel is a Charitable Incorporated Organisation which was entered on the Register of Charities on 5th October 2016.

The charity trustees are responsible for the general control and management of the charity and meet every six months or more often if required, although this had to be curtailed by sickness of some of the trustees. The trustees give their time freely and receive no remuneration or other financial benefits. The day to day running of the charity is undertaken by the deacons of Exmouth Chapel, and we are very grateful to the support given by an enthusiastic band of Chapel members. The Elders are responsible for the spiritual direction of the Chapel and meet together once a month.

The trustees have assessed the risks the charity faces, and are satisfied that systems are in place, or arrangements are in hand to manage the risks that have been identified. Insurance cover is in place. Appropriate Disclosure and Barring Services (DBS) checks, supported by regular reviewed policies are made for those who work with children or other vulnerable groups within the Chapel.

As Trustees we are confident that we provide a safe and trusted environment for our staff, volunteers and members of the public. As an organisation we ensure that staff and volunteers including Trustees, are aware that Safeguarding is a priority. Our policies and procedures are robust and are reviewed annually. Should an incident be reported the staff are fully aware of the steps and reporting procedures to follow.

In view of the health and age of the current Trustees it is our intention to appoint new Trustees over the coming year.

3. Objectives and activities

The objectives of the charity as set out in the CIO are summarised as follows:

- 1) To worship and serve God
- 2) To advance for the public benefit the Christian faith in accordance with the statement of belief appearing in the schedule in Exmouth and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Public Benefit

The Trustees have considered the requirements to be of benefit to the public as required by the Charity Commission and are satisfied that the activities listed below, which are attended by members of the public as well as Chapel members, meet those requirements.

- Sunday Christian services with provision for adults and young people
- mid- week prayer and Bible teaching meetings and house-groups
- fortnightly coffee and activity mornings
- weekly meetings for ladies
- weekly toddlers group
- youth clubs
- courses for specific groups as required. (e.g. Basic Christianity, parenting courses and sessions for vulnerable families)
- weddings, funerals, adult baptism and dedication services

We also

- aid Christian organisations and individuals at home and abroad practically and/or financially.
- provide food for a local food bank, and kitchen facilities to refugees from Afghanistan
- visit the sick bringing practical, emotional and spiritual support
- provide a safe, child friendly environment for children and young people to play, talk and learn about Jesus. Welcoming so called 'problem families' with an open heart and mentoring them.

4. Achievements and performance

Our worship, work and witness has continued throughout the year and has now returned to near normality following covid-19. Our congregational numbers were reduced as a result of the lockdown, but we have been encouraged to see these gradually increasing Sunday by Sunday. Although numbers at our Communion service on Sunday afternoons are smaller than in the morning, about a third of the congregation is different from the morning. The All-Age service held once a month has also brought in families who do not attend other services.

We have also been encouraged by the numbers attending our weekday services and activities. The less formal 'Thursday@Chapel' has continued to be popular, and, again, there are those who attend who do not come to other services. The ladies have continued their 'Get-together' once a week. We are well blessed to have an active and loyal band of helpers who maintain our youth activities, which includes the Sunday, Explore, and Regenerate Clubs together with a toddler group. House groups have continued to thrive and have provided a time and place for fellowship and bible study.

We have repeated our Church Weekend as the challenging ministry has proved very beneficial. The younger men have enjoyed a weekend away at Bernard's Acre and the young people enjoyed a weekend at SPREE.

A few of our faithful, elderly members have passed away, but, we have been pleased to welcome some new members, including families. We have also been pleased to provide both spiritual and practical help to several immigrants from Syria and Afghanistan who have been staying in the town.

We have continued to be blessed by the help of Simon Sweeney who is our full-time paid elder: he is experienced and qualified as a church leader and we have greatly benefitted from his ministry and leadership over the year. Mrs Chrissie Mulindabigwi has continued as our Family & Youth Worker and has provided efficient and helpful leadership with our work amongst the young people and with parents who have benefited with help and guidance in bringing up their families.

The Chapel has continued its interest in mission overseas, and Chapel members have an active role in supporting Christian work in Zambia, Rwanda and with relief to Ukraine which included a visit by Simon. We also prayerfully and financially support many other Christian organisations and missionaries.

We are grateful for God's continuing faithful help during this year and we are confident in the hope and expectation that the Church being well equipped will go forward, and to make good progress in the future months.

5. Financial review

The accounts for the year ending 31st August 2023 were subject to an independent examination by Tim Davies and have been approved by the trustees. They are openly available to the Chapel leaders and congregation.

The Income for the Chapel comes almost exclusively from freewill offerings at the Chapel and the income for the year was £87,511. This is a 3% increase over the previous year, which in the light of the difficult cost of living increases, has again displayed the generous giving of the congregation. Our giving to outreach and mission has reduced somewhat (18%) but our overall expenditure has increased by £5,057 (5.6%) due mainly to the repainting of the building and to increased staff costs. We have seen a reduction in our bank balances, but this is well within our budgeted target. We have continued to employ 2 paid staff, and it is planned to continue with this position for at least the next 12 months.

We are grateful to God for His faithfulness to us, and we are dependent on the generosity of those committed to the work of the Chapel, to whom we are also grateful.

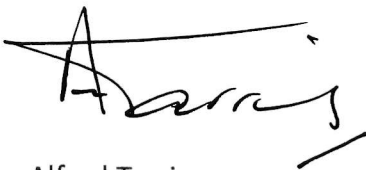
The church building is owned by a separate Trust and is made available to Exmouth Chapel free of charge. Exmouth Chapel is responsible for the upkeep of the property.

Reserves Policy

The trustees seek to maintain a reserve of funds equivalent to three months typical expenditure. In view of the age of our building we also seek to maintain a minimum of £5,000 to cover any unexpected property related expenditure. Our reserves are currently greater than our current policy in view of the higher-than-normal salary costs.

Declaration

The trustees declare that they have approved the trustees' report above.



Alfred Tarring
(Trustee)



Matt Pitts
(Trustee)

19th May 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

EXMOUTH CHAPEL
No (if any)
1169494

CC16a

Receipts and payments accounts
For the period from 01/09/2022 To 31/08/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Legacies	73,562	14,381	-	87,943	85,748
Charitable Activities	1,552	-	-	1,552	1,708
Investments (Interest)	413	-	-	413	55
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	75,527	14,381	-	89,908	87,511
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	75,527	14,381	-	89,908	87,511
A3 Payments					
Donations	4,421	15,007	-	19,428	23,695
Staffing costs	53,451	-	-	53,451	50,157
Building Maintenance	8,051	-	-	8,051	2,695
Light, heating, water, telephone	3,792	-	-	3,792	3,064
Insurance	2,637	-	-	2,637	2,355
Other Charitable Activities	7,473	-	-	7,473	7,809
Raising Funds	-	-	-	-	-
Support	-	-	-	-	-
	-	-	-	-	-
Sub total	79,825	15,007	-	94,832	89,775
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	79,825	15,007	-	94,832	89,775
Net of receipts/(payments)	- 4,298	626	-	4,924	2,264
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,883	626	-	36,509	38,773
Cash funds this year end	31,585	-	-	31,585	36,509

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balances	31,531	-	-
	Cash	54	-	-
		-	-	-
	Total cash funds	31,585	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

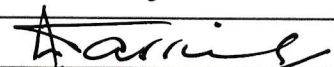

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Alfred Tarring	19/05/2024
	Matthew Pitts	19/05/2024



Section A Independent Examiner's Report

Report to the trustees/ members of Exmouth Chapel

On accounts for the year ended 31st August 2023 Charity no (if any) 1169494

Set out on pages 6-7 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2023.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 14th May 2024

Name: TIM DAVIES

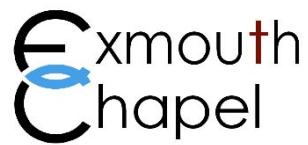
Relevant professional qualification(s) or body (if any): AAT MEMBERSHIP ID :- 20319318

Address: 55, FRASER ROAD
EXMOUTH, DEVON
EX8 4DH

EXMOUTH CHAPEL

England & Wales - Charity number 1169494


Accounts






EXMOUTH CHAPEL

Registered Charity No. 1169494

Trustees Report and Financial Statement for the year ended 31st August 2022

 Exmouth Chapel
17-19 Exeter Road
Exmouth.
EX8 1PN

 01395 274500
 exmouthchapel@gmail.com
 www.exmouthchapel.com

1. Reference and Administration details.

Charity Name	Exmouth Chapel
Registered Charity Number	1169494
Principal Address	Exmouth Chapel 17-19 Exeter Road Exmouth EX8 1PN

Charity trustees who manage the Charity

Mr Alfred Tarring	Chairman
Mrs Diana Corrick	Secretary
Mr Brian Bibey	
Mr Matthew Pitts	

2. Structure, governance and management

Type of governing document	CIO - Foundation
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection method	Appointed by current trustees

The Chapel is a Charitable Incorporated Organisation which was entered on the Register of Charities on 5th October 2016.

The charity trustees are responsible for the general control and management of the charity and meet every six months or more often if required, although this had to be curtailed during the coronavirus restrictions and sickness of trustees. The trustees give their time freely and receive no remuneration or other financial benefits. The day to day running of the charity is undertaken by the deacons of Exmouth Chapel, and we are very grateful to the support given by an enthusiastic band of Chapel members. The Elders are responsible for the spiritual direction of the Chapel and meet together once a month.

The trustees have assessed the risks the charity faces, and are satisfied that systems are in place, or arrangements are in hand to manage the risks that have been identified. Insurance cover is in place. Appropriate Disclosure and Barring Services (DBS) checks, supported by regular reviewed policies are made for those who work with children or other vulnerable groups within the Chapel.

As Trustees we are confident that we provide a safe and trusted environment for our staff, volunteers and members of the public. As an organisation we ensure that staff and volunteers including Trustees, are aware that Safeguarding is a priority. Our policies and procedures are robust and are reviewed annually. Should an incident be reported the staff are fully aware of the steps and reporting procedures to follow.

3. Objectives and activities

The objectives of the charity as set out in the CIO are summarised as follows:

- 1) To worship and serve God
- 2) To advance for the public benefit the Christian faith in accordance with the statement of belief appearing in the schedule in Exmouth and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Public Benefit

The Trustees have considered the requirements to be of benefit to the public as required by the Charity Commission and are satisfied that the activities listed below, which are attended by members of the public as well as Chapel members, meet those requirements.

- Sunday Christian services with provision for adults and young people
- mid- week prayer and Bible teaching meetings and house-groups
- fortnightly coffee and activity mornings
- weekly meetings for ladies
- weekly toddlers group
- youth clubs
- courses for specific groups as required. (e.g. Basic Christianity, parenting courses and sessions for vulnerable families)
- weddings, funerals, adult baptism and dedication services

We also

- aid Christian organisations and individuals at home and abroad practically and/or financially.
- provide food for a local food bank, and kitchen facilities to refugees from Afghanistan
- visit the sick bringing practical, emotional and spiritual support
- provide a safe, child friendly environment for children and young people to play, talk and learn about Jesus. Welcoming so called 'problem families' with an open heart and mentoring them.

4. Achievements and performance

Our worship, work and witness has continued throughout the year despite all the restrictions imposed during the covid-19 pandemic. However, during the lockdown earlier in the year our public services in the Chapel were somewhat curtailed, but we have been able to maintain our ministry by our services being streamed through YouTube and some meetings on Zoom. It was encouraging to see the numbers viewing our activities on YouTube.

Once the restrictions were relaxed we took the opportunity change some of our services both in time and content, and a new activity “Thursday@theChapel” has proved popular, bringing in several who do not attend other services. House Groups have re-commenced, providing friendship and support with Bible study.

Other innovations included a weekend away at Bernard’s Acre, on Dartmoor, for our younger men, and a Church weekend at the Chapel covering the Jubilee celebrations in June. Robert Johnston (N.Ireland) and Rod Jones (Italy) brought challenging ministry which proved very beneficial.

A few of our faithful, elderly members have passed away, but, we have been pleased to welcome some new members, including families. Our numbers have reduced somewhat over the lockdown, but we are encouraged to see these beginning to build up again.

We have continued to be blessed by the help of Simon Sweeney who is our full-time paid elder: he is experienced and qualified as a church leader and we have greatly benefitted from his ministry and leadership over the year. Mrs Chrissie Mulindabigwi has continued as our Family & Youth Worker and has provided efficient and helpful leadership with our work amongst the young people and with parents who have benefited with help and guidance in bringing up their families.

The Chapel has continued its interest in mission overseas, and Chapel members have an active role in supporting Christian work in Zambia, Rwanda and with relief to Ukraine. We also prayerfully and financially support many other Christian organisations and missionaries.

We are grateful for God’s help during this difficult year but are confident that the Church is well equipped to go forward, and to make good progress in the future months.

5. Financial review

The accounts for the year ending 31st August 2022 were subject to independent examination by David Ball and have been approved by the trustees, and are openly available to the Chapel congregation.

The Income for the Chapel comes almost exclusively from freewill offerings at the Chapel and the income for the year was £87,511. This is a 21% increase over the previous year, and the generous giving of the congregation has been an encouragement in the light of increasing prices. We benefitted from 2 substantial gifts. This has meant that our normal expenditure has not needed to be curtailed and our donations to Christian organisations and missionaries has also increased substantially to £23,695 (28%).

We have seen a very modest reduction in our bank balances, but this is well within our budgeted target. We have continued to employ 2 paid staff, and it is planned to continue with this position for at least the next 12 months.

We are grateful to God for His faithfulness to us, and we are dependent on the generosity of those committed to the work of the Chapel, to whom we are also grateful.

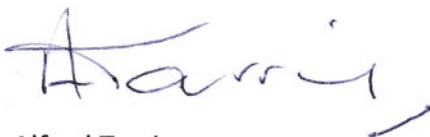
The church building is owned by a separate Trust and is made available to Exmouth Chapel free of charge. Exmouth Chapel is responsible for the upkeep of the property.

Reserves Policy

The trustees seek to maintain a reserve of funds equivalent to three months typical expenditure. In view of the age of our building we also seek to maintain a minimum of £5,000 to cover any unexpected property related expenditure. Our reserves are currently greater than our current policy in view of the higher-than-normal salary costs.

Declaration

The trustees declare that they have approved the trustees' report above.



Alfred Tarring
(Chairman)



Diana Corrick
(Secretary)

14th June 2023



Receipts and payments accounts

For the period from	Period start date 01/09/2021	To	Period end date 31/08/2022
---------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Legacies	65,817	19,931	-	85,748	71,675
Charitable Activities	1,708	-	-	1,708	673
Bank Interest	55	-	-	55	3
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	67,580	19,931	-	87,511	72,351
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	67,580	19,931	-	87,511	72,351
A3 Payments					
Donations	4,124	19,572	-	23,696	18,424
Staffing Costs	50,157	-	-	50,157	48,897
Building Maintenance	2,695	-	-	2,695	1,747
Equipment Costs	624	-	-	624	609
Light, heating, water, telephone	3,064	-	-	3,064	2,091
Insurance	2,395	-	-	2,395	2,292
Other expenditure on Charitable Activities	7,144	-	-	7,144	3,859
	-	-	-	-	-
	-	-	-	-	-
Sub total	70,203	19,572	-	89,775	77,919
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	70,203	19,572	-	89,775	77,919
Net of receipts/(payments)	- 2,623	359	-	- 2,264	- 5,568
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,506	267	-	38,773	44,341
Cash funds this year end	35,883	626	-	36,509	38,773

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balances	35,774	626	-
	Cash	109	-	-
		-	-	-
	Total cash funds	35,883	626	-
	(agree balances with receipts and payments account(s))			

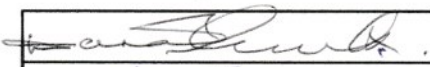

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Diana Corrick	14th June 2023
	Alfred Tarring	14th June 2023



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name EXMOUTH CHAPEL		
On accounts for the year ended	31 st AUGUST 2022	Charity no (if any)	1169494
Set out on pages	1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/8/22.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

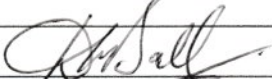
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  **Date:** 12th June 2023

Name: David Martin Ball

Relevant professional qualification(s) or body (if any): -
(Treasurer & Examiner for several charities)

Address: 96 Westhill Road
Torquay
TQ1 4NT

EXMOUTH CHAPEL

England & Wales - Charity number 1169494


Accounts






EXMOUTH CHAPEL

Registered Charity No. 1169494

Trustees Report and Financial Statement **for the year ended** **31st August 2021**

 Exmouth Chapel
17-19 Exeter Road
Exmouth.
EX8 1PN

 01395 274500
 exmouthchapel@gmail.com
 www.exmouthchapel.com

1. Reference and Administration details.

Charity Name	Exmouth Chapel
Registered Charity Number	1169494
Principal Address	Exmouth Chapel 17-19 Exeter Road Exmouth EX8 1PN

Charity trustees who manage the Charity

Mr Alfred Tarring	Chairman
Mrs Diana Corrick	Secretary
Mr Brian Bibey	
Mr Matthew Pitts	

2. Structure, governance and management

Type of governing document	CIO - Foundation
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection method	Appointed by current trustees

The Chapel is a Charitable Incorporated Organisation which was entered on the Register of Charities on 5th October 2016.

The charity trustees are responsible for the general control and management of the charity and meet every six months or more often if required, although this has been curtailed during the coronavirus restrictions. The trustees give their time freely and receive no remuneration or other financial benefits. The day to day running of the charity is undertaken by the members of Exmouth Chapel, and we are very grateful to this enthusiastic band of volunteers. The Elders are responsible for the spiritual direction of the Chapel and meet together once a month.

The trustees have assessed the risks the charity faces, and are satisfied that systems are in place, or arrangements are in hand to manage the risks that have been identified. Insurance cover is in place. Appropriate Disclosure and Barring Services (DBS) checks, supported by regular reviewed policies are made for those who work with children or other vulnerable groups within the Chapel.

All the Government requirements for the running of the Chapel during the Coronavirus have been strictly adhered to.

As Trustees we are confident that we provide a safe and trusted environment for our staff, volunteers and members of the public. As an organisation we ensure that staff and volunteers including Trustees, are aware that Safeguarding is a priority. Our policies and procedures are robust and are reviewed annually. Should an incident be reported the staff are fully aware of the steps and reporting procedures to follow.

3. Objectives and activities

The objectives of the charity as set out in the CIO are summarised as follows:

- 1) To worship and serve God
- 2) To advance for the public benefit the Christian faith in accordance with the statement of belief appearing in the schedule in Exmouth and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Public Benefit

The Trustees have considered the requirements to be of benefit to the public as required by the Charity Commission and are satisfied that the activities listed below, which are attended by members of the public as well as Chapel members, meet those requirements.

- Sunday Christian services with provision for adults and young people
- mid- week prayer and Bible teaching meetings and house-groups
- fortnightly coffee and activity mornings
- weekly meetings for ladies
- weekly toddlers group
- youth clubs
- courses for specific groups as required. (e.g. Basic Christianity, parenting courses and sessions for vulnerable families)
- weddings, funerals, adult baptism and dedication services

We also

- aid Christian organisations and individuals at home and abroad practically and/or financially.
- provide food for a local food bank
- visit the sick bringing practical, emotional and spiritual support
- provide a safe, child friendly environment for children and young people to play, talk and learn about Jesus. Welcoming so called 'problem families' with an open heart and mentoring them.

4. Achievements and performance

Our worship, work and witness has continued throughout the year despite all the restrictions imposed during the covid-19 pandemic. However, during the lockdown our public services in the Chapel have been severely curtailed, but we have been able to maintain our ministry by our services being streamed through YouTube and some meetings on Zoom. It was encouraging to see the numbers viewing our activities on YouTube.

A few of our faithful, elderly members have passed away, but, despite the restrictions, we have been able to welcome some new attenders. Pre covid restrictions, we had a congregation numbering about 65 for our Sunday morning service, which has a varied programme, and about 30 to our Communion and Bible teaching service in the evening.

During the lockdown neither of our paid workers were furloughed and we have benefitted from their faithful hard work during the lockdown. Simon Sweeney is our full-time paid elder: he is experienced and qualified as a church leader and we have greatly benefitted from his ministry over the year. His help over the lockdown has been invaluable, especially with his preaching online and his pastoral gifting.

Under the very able and capable leadership of our Family & Youth worker, Mrs Chrissie Mulindabigwi, our youth work, continued, pre-covid, with regularly more than 40 young people attending the various clubs during the week. Contact with the young people continued during the lockdown via Zoom and YouTube. Various classes were also held for the parents to provide help and guidance in bringing up their families.

The Chapel has continued its interest in mission overseas, and Chapel members have an active role in supporting Christian work in Zambia, Rwanda and medical help through Mercy Ships. We also prayerfully and financially support many other Christian organisations and missionaries.

We look forward to the coming year to be able to meet without covid restrictions. We are grateful for God's help during this difficult year but are confident that the Church is well equipped to go forward, and to make good progress in the future months.

5. Financial review

The accounts for the year ending 31st August 2021 were subject to independent examination by David Ball and approved by the trustees on 11th June 2022.

The Income for the Chapel comes almost exclusively from freewill offerings at the Chapel and the income for the year was £72,351. This is 4% increase over the previous year, and the giving of the congregation has been an encouragement in view of the pandemic restrictions. This has meant that our normal expenditure has not needed to be curtailed. The employment of two paid staff has reduced our bank balances from £44,341 to £38,773 but this is as expected, and well within our budgets. Our giving to other Christian organisations and missionaries has also marginally increased to £18,424, 25% of our income.

We are grateful to God for His faithfulness to us, and we are dependent on the generosity of those committed to the work of the Chapel, to whom we are also grateful.

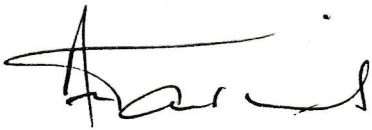
The church building is owned by a separate Trust and is made available to Exmouth Chapel free of charge. Exmouth Chapel is responsible for the upkeep of the property.

Reserves Policy

The trustees seek to maintain a reserve of funds equivalent to three months typical expenditure. In view of the age of our building we also seek to maintain a minimum of £5,000 to cover any unexpected property related expenditure. Our reserves are currently greater than our current policy in view of the higher-than-normal salary costs.

Declaration

The trustees declare that they have approved the trustees' report above.



Alfred Tarring
(Chairman)



Diana Corrick
(Secretary)

11th June 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name **EXMOUTH CHAPEL** No (if any) **1169494**

CC16a

Receipts and payments accounts

For the period from **01/09/2020** To **31/08/2021**

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Legacies	57,022	14,653	-	71,675	69,518
Charitable Activities	673	-	-	673	-
Interest	3	-	-	3	72
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	57,698	14,653	-	72,351	69,590
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	57,698	14,653	-	72,351	69,590
A3 Payments					
Donations	3,587	14,837	-	18,424	17,777
Staffing Costs	48,897	-	-	48,897	46,788
Building Maintenance	1,747	-	-	1,747	2,683
Equipment costs	609	-	-	609	564
Light, heating, water, telephone	2,091	-	-	2,091	2,466
Insurance	2,292	-	-	2,292	2,163
Other expenditure on Charitable Activities	3,859	-	-	3,859	5,467
	-	-	-	-	-
	-	-	-	-	-
Sub total	63,082	14,837	-	77,919	77,908
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	63,082	14,837	-	77,919	77,908
Net of receipts/(payments)	- 5,384	- 184	-	- 5,568	- 8,318
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	43,890	451	-	44,341	52,659
Cash funds this year end	38,506	267	-	38,773	44,341

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balances	38,426	267	-
	Cash	80	-	-
		-	-	-
	Total cash funds	38,506	267	-
	(agree balances with receipts and payments account(s))			

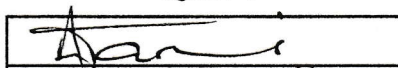

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Alfred Tarring	11th June 2022
	Diana Corrick	11th June 2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

EXMOUTH CHAPEL

On accounts for the year
ended

31st AUGUST 2021

Charity no
(if any)

1169494

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2021**

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23rd May 2022

Name:

David Martin Ball

Relevant professional
qualification(s) or body
(if any):

-
(Treasurer & Examiner for several charities)

Address:

96 Westhill Road

Torquay

TQ1 4NT