



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

1st October 2019 to 30th September 2020

Charity name: Well-Being (Sri Lanka)

Charity registration number: 1169468

Objectives and Activities

| | SORP reference | |
|---|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | A) The prevention or relief of poverty and the preservation and protection of health particularly through the improvement of water supplies and sanitation in Sri Lanka B) To develop the capacity and skills of the members of the socially and economically disadvantaged community of Sri Lanka in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>The primary task of the Charity is to provide wells for families who were displaced by the war between Government forces and the Tamil Tigers. Many of these families found themselves without a breadwinner through death or disability. Many were re-settled in the Wanni area of northern Sri Lanka, in rudimentary housing but without water supplies. It is these families we try to help.</p> <p>Most wells are built from scratch, but in some cases, we repair or secure a well which has been dug but not reinforced or without safety barriers, leaving them as serious hazards to both children and livestock.</p> <p>Families are selected in a non-discriminatory manner. Those families who are most in need, invariably where the main breadwinner was maimed or killed during the civil war are reviewed with the input of District Council staff, local church representatives and community leaders to place them in priority order. In previous years, wells were provided for shared use between several families, but this proved to be unsuccessful because of disputes. Relieving the poverty of these families is always paramount.</p> <p>As well as for personal use, the supply of fresh water can be utilised for irrigating</p> |

| | | |
|--|-----------|---|
| | | <p>smallholdings producing fruit and vegetables for personal consumption and for sale in local markets. This process builds self-respect among families who have had to rely purely on charity to survive since the end of the civil war.</p> <p>Our consistent support and oversight of this project over many years has given others the confidence to add their support. This has led to significant donations being made direct to the project team in Sri Lanka. More wells have been provided than would have been possible just from our own financial support. The number of wells quoted in this report are a result of total funds from all sources donated to the Sri Lankan project team for the construction of wells.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | In planning our activities for the Charity's fourth year of operation, the Trustees have given careful consideration to the guidance on public benefit from the Charities Commission. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | The Charity does not make grants |
| Policy on social investment including program related investment | Para 1.38 | This is not applicable. |
| Contribution made by volunteers | Para 1.38 | <p>The charity has no paid employees. The charity raises funds from the Trustees, and their friends and contacts. All work in raising funds is undertaken by the Trustees acting in voluntary capacities. The Trustees administer the Charity here in the UK and provide managerial control through a local supervisor who is formally employed by Oru Paanai (a sister charity) at no charge. All funds raised are spent on the provision of materials and, where necessary, local construction labour and design expertise.</p> <p>Aside from an interruption in international travel brought about by the pandemic, in normal times regular visits are made to Sri Lanka at the Trustees' own expense, to oversee operations and ensure that the</p> |

| | | |
|-------|--|--|
| | | selection of families and communities for the allocation of funds is proceeding fairly and entirely determined by the extent of families' needs. |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>During 2019/2020, the Charity raised over £8,200 from its friends and supporters. An increase in the financial contribution from Well-Being's sister charity Oru Paanai (Water), and a large single contribution made direct to the Sri Lanka operation, meant that twenty-nine wells were constructed over the year in question (one well was held over to 2020-2021 because of construction difficulties) but with only £5,800 being contributed by Well-Being (Sri Lanka).</p> <p>From its inception to the end of 2019-2020, the Charity has raised over £43,000 from its supporters in the United Kingdom and has provided a total of 96 wells (a further 31 wells were provided before the Charity was established, through a 'Pilot' project). This has resulted in a growing number of families who can live without fear of hunger and disease, with the wells providing domestic supplies, the irrigation of crops for food and for sale, and improved hygiene.</p> <p>Widespread conversations take place with those families who have benefited from the provision of wells, to ensure that work is meeting good standards and fulfilling the Charity's objectives of securing families' futures at minimum cost.</p> |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | The Charity's strategy has always been to ensure that funds are not accumulated here in the UK, but rather sent to Sri Lanka where they can be used for immediate well construction, dependent on the time of year. By the end of the Charity's financial year, 30 th September, the bank account balance was just £2871 which was available for well construction early in 2021. The Charity's objective has always been not to commit to building wells until the funds have been raised, and then to build as many wells as possible in Sri Lanka's dry season. That policy remains. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Only small residual reserves are held in the UK, apart from over the winter months when sums raised are held here pending the dry construction period. |
| Amount of reserves held | Para 1.22 | N/A |
| Reasons for holding zero reserves | Para 1.22 | See above |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Individual members of the public |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A |
| A description of the principal risks facing the charity | Para 1.46 | COVID-19 restricted fundraising opportunities in the UK in 2020, but fresh initiatives have been identified which will sustain future fundraising at the level of previous years. |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of Charity's trusts: | | |
| Type of governing document | Para 1.25 | Constitution |
| How is the charity constituted? | Para 1.25 | The charity is a Charitable Incorporated Organisation (CIO). |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Trustees have been selected through discussion and consensus among the existing Trustees. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | N/A |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | The Charity' structure is very simple here in the UK, with a team of Trustees working voluntarily to undertake financial oversight, co-ordinate activities with the Sri Lankan operation, and identify marketing opportunities. |
| Relationship with any related parties | Para 1.51 | The Charity has a common interest with Oru Paanai, a charity which raises funds for the relief of poverty in Sri Lanka, and with whom we share a Trustee. Oru Paanai (Water) undertook the pilot project that convinced the Trustees of Well-Being (Sri Lanka) that there was a desperate need to improve water supplies to the population in the Wanni area in northern Sri Lanka and determined to set up the charity and raise funds here to take this project forward. The two charities share the use of staff resources in Sri Lanka, and Oru Paanai also contributes funds to this enterprise. |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|------------------------|
| Charity name | Well-Being (Sri Lanka) |
| Other name the charity uses | |
| Registered charity number | 1169468 |
| Charity's principal address | |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|-----------------------|-----------------|-----------------------------------|---|
| 1 | Mr Bala Gnanapragasam | | | |
| 2 | Dr Daniel Muthuveloe | Secretary | | |
| 3 | Mr Melvyn Sears | Treasurer | | |
| 4 | Mr Raj Pragasam | | | |
| 5 | Dr Paul R David | Chair | | |
| 6 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| | | |
|---------------|--|--|
| Director name | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|------|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|------------------------|--------------|
| Signature(s) | | |
| Full name(s) | Paul Rajasingham David | Melvyn Sears |
| Position (eg Secretary, Chair, etc) | Chair | Treasurer |
| Date | 17 July 2021 | |

WELL-BEING (SRI LANKA)

Charity Registration Number: 1169468

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 SEPTEMBER 2020

| | | 2020 | 2019 |
|-----------------------------|-------|------|-------|
| | Notes | £ | £ |
| Income from: | | | |
| Donations | 1 | 8238 | 10072 |
| Charitable activities | | | |
| Investments | | - | |
| Total income | | 8238 | 10072 |
| Expenditure on: | | | |
| Costs of raising funds | | 86 | 266 |
| Charitable activities | 2 | 5800 | 10002 |
| Miscellaneous | | 34 | 86 |
| Total expenditure | | 5920 | 10354 |
| Net movement in funds | | 2318 | (282) |
| Reconciliation of funds: | | | |
| Total funds brought forward | | 554 | 836 |
| Total funds carried forward | | 2871 | 554 |

All activities relate to continuing operations.

WELL-BEING (SRI LANKA)

Charity Registration Number: 1169468

BALANCE SHEET AS AT 30 SEPTEMBER

| | Notes | 2020 £ | 2019 £ |
|--|-------|-----------|-----------|
| Current assets | | | |
| Debtors | 3 | 0 | 0 |
| Cash at bank and in hand | | 2871 | 554 |
| | | | 554 |
| Current liabilities | | | |
| Creditors: Amounts falling due within one year | | 0 | 0 |
| Net current (liabilities)/assets | | 2871 | 554 |
| Total assets less current liabilities | | 2871 | 554 |
| Creditors: Amounts falling due after one year | | - | - |
| Net assets | | 2871 | 554 |
| Fund | | | |
| General fund | 4 | 2871 | 554 |

WELL-BEING (SRI LANKA)

Charity Registration Number: 1169468

1. Income from donations, grants and legacies

| | 2020 | 2019 |
|------------------------------------|------|-------|
| | £ | £ |
| Donations | 6800 | 9059 |
| Income tax recoverable on gift aid | 1438 | 1013 |
| Grants | 0 | - |
| | 8238 | 10072 |

2. Charitable activities

| | 2020 | 2019 |
|---|------|-------|
| | £ | £ |
| Costs of supporting charitable operations | 5800 | 10002 |
| Foreign exchange fees | 34 | 66 |
| Other support costs | 86 | 286 |
| Total | 5920 | 10354 |

3. Debtors

| | 2020 | 2019 |
|--------------------------------|------|------|
| | £ | £ |
| Other debtors - gift aid | 0 | 0 |
| Prepayments and accrued income | 0 | 0 |
| | 0 | 0 |

4. Statement of funds

| | Brought Forward | Income & Expenditure | Carried Forward |
|--------------------------|-----------------|----------------------|-----------------|
| | £ | £ | £ |
| General funds | 554 | 2318 | 2871 |
| Total Unrestricted funds | 554 | 2318 | 2871 |

Well-Being (Sri Lanka) Update as at 30th September 2020

Table 1. Bank Account balances as at 30th September 2020

| Item | Amount £ | Comment |
|--------------------------------|-------------|---------|
| Bank balances as at above date | 2871.11 | |
| Barclays Current a/c | 2871.11 | |
| Barclays Savings a/c | 0.00 | |
| TOTAL | 2871.11 | |

Table 2. Income and expenditure: 1 October 2019 to 30th September 2020

| Item | Amount £ | Comment |
|------------------------|-------------|------------|
| Money raised this year | 8237.70 | See Note 1 |
| Money spent this year | 5920.40 | See Note 2 |

Table 3. Money raised since the charity was registered on 4/10/2016

| Item | Amount £ | Comment |
|--------------------------------------|-------------|---------|
| Total raised as at 30 September 2019 | 34,501.54 | |
| Total raised during 2019/2020 | 8237.70 | |
| TOTAL | 42739.24 | |

Note 1. Money Raised in 2019/20

| Item | Amount £ | Comment |
|---------------------|-------------|---------|
| Grant- | 0.00 | |
| Grant - | | |
| Grant - | | |
| Donations | 6800.00 | |
| Large Donation | | |
| General Fundraising | 0.00 | |
| Gift aid | 1437.70 | |
| TOTAL | 8237.70 | |

Note 2: Expenditure in 2019/20

| Item | Amount £ | Comment |
|--------------------------------|-------------|---------|
| Well construction in Sri Lanka | 5800.00 | |
| Website development | - | |
| Website maintenance | 86.40 | |
| Foreign exchange costs | 34.00 | |
| Sundry bank charges | - | |
| TOTAL | 5920.40 | |

