



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		Day	Month	Year			Day	Month	Year
		01	01	2024			31	12	2024r

Section A

Reference and administration details

Charity name

Hayling Island Men's Shed Association

Other names charity is known by

HIMS

Registered charity number (if any)

1169439

Hollow Lane

Hayling Island

Postcode

PO11 9EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gerald Johnson	Chairman		
2	James Griffin	Treasurer		
3	Peter Bray			
4	Peter Hales			
5	Trevor Linkins			
6				
7				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by the members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Elected management committee

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Objectives of the CIO are to promote social inclusion for the public benefit by preventing men aged 18 or over on Hayling Island through the provision of facilities to meet, undertake creative, physical or recreational activities, learn or pass on skills and knowledge and to support each other socially.

HIMS members are responsible for the activities that take place. The Trustees and Management committee, subject to finances, aims to provide the resources for those activities to take place. Current activities include, woodturning, carpentry, model making, art, light engineering, external visits to places of educational and interest.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Charity has been able to equip the workshop in new tools to enable its members to carry out work in making and refurbishing items for members of the local community.

Conducted a very successful public auction of items made by it's members which raised a much needed income to buy the equipment mentioned above.

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Principal fund raising is achieved through annual membership donations and from the local community who ask to either make things or refurbish personal items. Members will also make items for themselves and give a donation for materials the charity has provided.

Section F Other optional information

The charity's AGM had to be postponed in February due to the resignation of the then chairman 4 weeks before the AGM. An EGM was called and a 60 day period was announced to allow nominations for the post to put forward. AGM was held in April and a new chairman elected.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gerald Johnson	James Griffin
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date		



Receipts and payments accounts

For the period from	Period start date 01-Jan-24	To	Period end date 31-Dec-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	-	-	-	-
Donations	6,069	-	-	6,069	7,924
Van insurance sponsorship	-	-	-	-	-
Fund raising events	-	-	-	-	530
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,069	-	-	6,069	8,454
A2 Asset and investment sales, (see table).					
Sale of equipment	496	-	-	496	150
Interest	291	-	-	291	-
Sub total	787	-	-	787	150
Total receipts	6,856	-	-	6,856	8,604
A3 Payments					
Room hire	125	-	-	125	122
Repairs to premises	6	-	-	6	102
Building insurance	441	-	-	441	517
Van costs	921	-	-	921	834
Event costs	119	-	-	119	213
Miscellaneous equipment	1,944	-	-	1,944	1,598
Repairs to machines	-	-	-	-	58
Health and Safety	96	-	-	96	172
Project expenses	229	-	-	229	1,208
Overheads	1,144	-	-	1,144	872
Subsidised trips	224	-	-	224	-
Donations	50	-	-	50	-
Bank and card charges	73	-	-	73	10
Miscellaneous	20	-	-	20	80
UKMSA membership	30	-	-	30	30
Sub total	5,422	-	-	5,422	5,816
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,422	-	-	5,422	5,816
Net of receipts/(payments)	1,434	-	-	1,434	2,788
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	19,319	-	-	19,319	16,531
Cash funds this year end	20,753	-	-	20,753	19,319

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF bank	20,752	-	
	cash in hand	1	-	
	Total cash funds	20,753	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Gerald Johnson	13-Oct-25	
		James Griffin	13-Oct-25	