

Hayling Island Men's Shed Association

Chairman's report to the Charity Commission

As already stated at the end of the 2021 report :-

"Early 2022 saw a new optimism as a wider sense of normality crept into our lives. Our first proper AGM since the start of the pandemic saw a new Chair, Vice Chair and Secretary elected along with the existing Treasurer. The idea of a supporting cast of ordinary members was accepted to cover workshop management, fundraising, social and community projects.

However the start of the year was not always plain sailing due to the irregularity of attendance on some days and it has taken a while for the quieter days to pick up on attendance. This was undoubtedly due in part to some shedders still adjusting to the relaxation of the Covid restrictions and getting back into the kind of routines seen BC (Before Covid).

Thankfully though things moved on. Groups got bigger, projects were taken up in the community and closer to home, seeing Bird boxes, Hedgehog Houses and even a Sleigh leave the workshop. Several community projects were undertaken including Participation in a Macmillan Fundraising morning , construction of firework launch stands for the Jubilee celebrations and the erection of a shed to store a wheelchair carrying bicycle for a local charity. Several others are still in the planning stages . We were involved in the Arts Trail, Donkey Derby, refurbished 2 handbells & had a joint fundraiser with the URC in the form of a Quiz Night. 2022 was rounded off with a Christmas Tea in the URC hall where too much food was consumed by all. Most importantly we have maintained a place where we can congregate and help each other. Not just in a physical workshop way but with companionship and support. Our Cobra group could solve all the worlds existing problems at a sweep, leaving a whole new set of problems behind them.

Sadly we had to say our final farewell to a couple of members. Neither had been members for all that long but I hope we had a positive impression in their final months. The widow of one of the members has been very supportive of HIMS and by kindly channelling donations in his memory in our direction we were able to purchase a new defibrillator. 10 members have subsequently been trained in it's use along with some basic First Aid knowledge to help make the shed a safer place. Hopefully though these will never need to put to use in anger.

Much progress has been made in both the fabric and the functioning of the shed and much more is planned for the new year.

As will be reported next year The AGM in early 2023 saw several new faces elected to serve on the slightly extended committee and a greater take up of roles and responsibilities by ordinary shed members. More social events and community projects as well as even stronger links with the Repair Cafe are planned. - Watch this space.

The Hayling Island Men's Shed continues to offer companionship and purpose to its members with many new friendships forged and is a much valued resource in the local community. We remain grateful for the facilities we have and optimistic for the future.

Chris Dean
Chairman



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hayling Island Men's Shed Association

No (if any)
1169439

Receipts and payments accounts

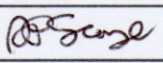
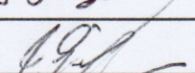
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For the period from	Period start date 01-Jan-22	To	Period end date 31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	-	-	-	-
Donations	3,152	-	-	3,152	1,809
Projects	1,288	-	-	1,288	503
Van insurance sponsorship	416	-	-	416	442
Fund raising events	473	-	-	473	-
Gift Aid	-	-	-	-	-
Sub total (Gross income for AR)	5,329	-	-	5,329	2,754
A2 Asset and investment sales, (see table).					
Sale of equipment	199	-	-	199	-
Sub total	199	-	-	199	-
Total receipts	5,528	-	-	5,528	2,754
A3 Payments					
Room hire	55	-	-	55	13
Building purchase and erection costs	-	-	-	-	579
Building insurance	492	-	-	492	492
Van costs	869	-	-	869	742
Event costs	18	-	-	18	-
Computer equipment	-	-	-	-	-
Miscellaneous equipment	411	-	-	411	226
Repairs to machines	223	-	-	223	8
First Aid equipment	1,088	-	-	1,088	-
Health and Safety	59	-	-	59	-
Opening expenses	-	-	-	-	-
Project expenses	245	-	-	245	406
Overheads	666	-	-	666	490
Miscellaneous	11	-	-	11	50
UKMSA membership	30	-	-	30	-
Sub total	4,167	-	-	4,167	3,006
A4 Asset and investment purchases, (see table)					
Sub total	-	-	-	-	-
Total payments	4,167	-	-	4,167	3,006
Net of receipts/(payments)	1,361	-	-	1,361	- 252
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,170	-	-	15,170	15,422
Cash funds this year end	16,531	-	-	16,531	15,170

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays bank	16,481	-	-
	Cash in hand	50	-	-
		-	-	-
	Total cash funds	16,531	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Anthony George	21-Feb-23
			James Griffin	21-Feb-23