

HAYLING ISLAND MEN'S SHED ASSOCIATION

England & Wales · Charity number 1169439

Details

Other names HAYLING ISLAND MEN'S SHED

Status Registered

Legal form CIO

Registered 2016-10-03

Register [View on the Charity Commission register](#)

Contact

Address Hollow Lane
Mengham
Hayling Island
Hampshire
PO11 9EY

Phone 023 9400 5160

Email contact@himensshed.org

Website himensshed.org

Activities

Objects: THE OBJECTS OF THE CIO ARE TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING MEN AGED 18 OR OVER, ON HAYLING ISLAND AND THE SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET TO UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE, AND SUPPORT EACH OTHER SOCIALLY.FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS); CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

Activities: Provision of a workshop and facilities to enable mostly older men to socialise and do something productive together or for the benefit of the wider community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Recreation
- **Who:** Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£6,856	£5,422	-	-
2023-12-31	£8,604	£5,816	-	-
2022-12-31	£5,528	£4,167	-	-
2021-12-31	£2,754	£3,005	-	-
2020-12-31	£10,066	£17,838	-	-

Trustees

Name	Role	Appointed
Gerald Johnson		2024-02-22
James Griffin		2022-02-24
Peter Hales		2024-02-22
Peter Harold Upton		2026-02-19
Trevor Linkins		2024-02-22

HAYLING ISLAND MEN'S SHED ASSOCIATION

England & Wales - Charity number 1169439

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2024		Day 31	Month 12	Year 2024r

Section A Reference and administration details

Charity name

Hayling Island Men's Shed Association

Other names charity is known by

HIMS

Registered charity number (if any)

1169439

Hollow Lane

Hayling Island

Postcode

PO11 9EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gerald Johnson	Chairman		
2	James Griffin	Treasurer		
3	Peter Bray			
4	Peter Hales			
5	Trevor Linkins			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by the members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Elected management committee

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Objectives of the CIO are to promote social inclusion for the public benefit by preventing men aged 18 or over on Hayling Island through the provision of facilities to meet, undertake creative, physical or recreational activities, learn or pass on skills and knowledge and to support each other socially.

HIMS members are responsible for the activities that take place. The Trustees and Management committee, subject to finances, aims to provide the resources for those activities to take place. Current activities include, woodturning, carpentry, model making, art, light engineering, external visits to places of educational and interest.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Charity has been able to equip the workshop in new tools to enable its members to carry out work in making and refurbishing items for members of the local community.
Conducted a very successful public auction of items made by it's members which raised a much needed income to buy the equipment mentioned above.

Section E Financial review

Brief statement of the charity's policy on reserves

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Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Principal fund raising is achieved through annual membership donations and from the local community who ask to either make things or refurbish personal items. Members will also make items for themselves and give a donation for materials the charity has provided.

Section F Other optional information

The charity's AGM had to be postponed in February due to the resignation of the then chairman 4 weeks before the AGM. An EGM was called and a 60 day period was announced to allow nominations for the post to put forward. AGM was held in April and a new chairman elected.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gerald Johnson	James Griffin
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date		



Receipts and payments accounts

For the period from	Period start date 01-Jan-24	To	Period end date 31-Dec-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	-	-	-	-
Donations	6,069	-	-	6,069	7,924
Van insurance sponsorship	-	-	-	-	-
Fund raising events	-	-	-	-	530
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,069	-	-	6,069	8,454
A2 Asset and investment sales, (see table).					
Sale of equipment	496	-	-	496	150
Interest	291	-	-	291	-
Sub total	787	-	-	787	150
Total receipts	6,856	-	-	6,856	8,604
A3 Payments					
Room hire	125	-	-	125	122
Repairs to premises	6	-	-	6	102
Building insurance	441	-	-	441	517
Van costs	921	-	-	921	834
Event costs	119	-	-	119	213
Miscellaneous equipment	1,944	-	-	1,944	1,598
Repairs to machines	-	-	-	-	58
Health and Safety	96	-	-	96	172
Project expenses	229	-	-	229	1,208
Overheads	1,144	-	-	1,144	872
Subsidised trips	224	-	-	224	-
Donations	50	-	-	50	-
Bank and card charges	73	-	-	73	10
Miscellaneous	20	-	-	20	80
UKMSA membership	30	-	-	30	30
Sub total	5,422	-	-	5,422	5,816
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,422	-	-	5,422	5,816
Net of receipts/(payments)	1,434	-	-	1,434	2,788
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	19,319	-	-	19,319	16,531
Cash funds this year end	20,753	-	-	20,753	19,319

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF bank	20,752	-	
	cash in hand	1	-	
	Total cash funds	20,753	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Gerald Johnson	13-Oct-25	
		James Griffin	13-Oct-25	

HAYLING ISLAND MEN'S SHED ASSOCIATION

England & Wales - Charity number 1169439

Accounts

HAYLING ISLAND MEN'S SHED ASSOCIATION

Registered Charity No. 1169439

CHAIRMAN'S ANNUAL REPORT 2023

The Charity has continued to flourish throughout the year and is now well established within the local community. Each month has seen new members join the Shed.

The AGM in February saw the retirement of the current Chairman and a new Chair elected. Also elected in a joint role, were two Vice Chair's, a new Secretary and the current Treasurer re-elected. Two new Trustees were also appointed.

It will be seen from the Treasurer's report our income has grown during the year. A large proportion of our money has come from fundraising and donations. The credit for this has been a result of the tireless work by the members who have organised tabletop sales plus a very successful public auction in September. As a result of which it was decided to make it an annual event. Further income was brought about by the sale of surplus tools which netted £275.

Community work has seen some of our members involved in a number of projects. They include re-fitting out a café and a shop for the Hayling Voluntary Service, building a safety fence around a dipping pond for Mengham Infant School. Wave Youth Club, Hayling Horticultural Society and the local medical centre have all benefited from jobs carried out by Shed members.

Within the Shed, health and safety, wellbeing, training, and social activities continue to be a priority for the benefit of all. New members wishing to use the more powerful items of equipment in the workshop must receive training before being allowed to use without supervision.

For some of our members who prefer a less physical activity, 2023 has seen the introduction of a second morning devoted to art. Here members can learn and enhance their skills in painting and sketching. The Friday wellbeing morning of tea and chat has seen an increase in attendance.

One member from that group took it upon himself to organise a trip out to a local venue of interest. It proved so successful he went on to organise more visits around the county which were always well attended.

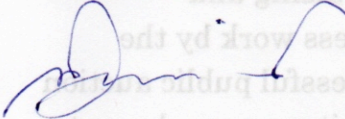
Other social activities in which all members of the Shed were invited to include a summer BBQ, a Christmas buffet and a Christmas dinner at a local hotel.

Following the successful year, the Trustees, Management Committee, and all members of the Charity enter 2024 with renewed enthusiasm and a continuance of the aims and objectives from its statement of intent. To provide activities that benefit its members maintain their health and wellbeing, combat isolation and loneliness, and support the local community.

Due to the sudden resignation of the elected Chairman 3 weeks prior to the AGM in 2024, which will be reported on in the next Chairman report to the Charity Commission, this report has been prepared jointly by the 2 Vice Chairs.

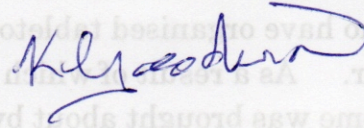
Nik Nickerson

Vice Chairman



Keith Goodwin

Vice Chairman





Receipts and payments accounts

For the period from	Period start date 01-Jan-23	To	Period end date 31-Dec-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	-	-	-	-
Donations	7,924	-	-	7,924	4,440
Van insurance sponsorship	-	-	-	-	416
Fund raising events	530	-	-	530	473
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,454	-	-	8,454	5,329
A2 Asset and investment sales, (see table).					
Sale of equipment	150	-	-	150	199
	-	-	-	-	-
Sub total	150	-	-	150	199
Total receipts	8,604	-	-	8,604	5,528
A3 Payments					
Room hire	122	-	-	122	55
Repairs to premises	102	-	-	102	-
Building insurance	517	-	-	517	492
Van costs	834	-	-	834	869
Event costs	213	-	-	213	18
Miscellaneous equipment	1,598	-	-	1,598	411
Repairs to machines	58	-	-	58	223
First Aid equipment	-	-	-	-	1,088
Health and Safety	172	-	-	172	59
Project expenses	1,208	-	-	1,208	245
Overheads	872	-	-	872	666
Miscellaneous	90	-	-	90	11
UKMSA membership	30	-	-	30	30
Sub total	5,816	-	-	5,816	4,167
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,816	-	-	5,816	4,167
Net of receipts/(payments)	2,788	-	-	2,788	1,361
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,531	-	-	16,531	15,170
Cash funds this year end	19,319	-	-	19,319	16,531

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays bank	18,702	-	-
	CAF bank	533	-	-
	cash in hand	84	-	-
	Total cash funds	19,319	-	-

(agree balances with receipts and payments account(s))

OK OK OK

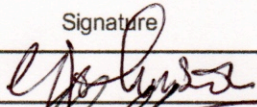

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Gerald Johnson	18th April 2024
	James Griffin	18th April 2024

HAYLING ISLAND MEN'S SHED ASSOCIATION

England & Wales - Charity number 1169439

Accounts

Hayling Island Men's Shed Association

Chairman's report to the Charity Commission

As already stated at the end of the 2021 report :-

"Early 2022 saw a new optimism as a wider sense of normality crept into our lives. Our first proper AGM since the start of the pandemic saw a new Chair, Vice Chair and Secretary elected along with the existing Treasurer. The idea of a supporting cast of ordinary members was accepted to cover workshop management, fundraising, social and community projects.

However the start of the year was not always plain sailing due to the irregularity of attendance on some days and it has taken a while for the quieter days to pick up on attendance. This was undoubtedly due in part to some shedders still adjusting to the relaxation of the Covid restrictions and getting back into the kind of routines seen BC (Before Covid).

Thankfully though things moved on. Groups got bigger, projects were taken up in the community and closer to home, seeing Bird boxes, Hedgehog Houses and even a Sleigh leave the workshop. Several community projects were undertaken including Participation in a Macmillan Fundraising morning , construction of firework launch stands for the Jubilee celebrations and the erection of a shed to store a wheelchair carrying bicycle for a local charity. Several others are still in the planning stages . We were involved in the Arts Trail, Donkey Derby, refurbished 2 handbells & had a joint fundraiser with the URC in the form of a Quiz Night. 2022 was rounded off with a Christmas Tea in the URC hall where too much food was consumed by all. Most importantly we have maintained a place where we can congregate and help each other. Not just in a physical workshop way but with companionship and support. Our Cobra group could solve all the worlds existing problems at a sweep, leaving a whole new set of problems behind them.

Sadly we had to say our final farewell to a couple of members. Neither had been members for all that long but I hope we had a positive impression in their final months. The widow of one of the members has been very supportive of HIMS and by kindly channelling donations in his memory in our direction we were able to purchase a new defibrillator. 10 members have subsequently been trained in it's use along with some basic First Aid knowledge to help make the shed a safer place. Hopefully though these will never need to put to use in anger.

Much progress has been made in both the fabric and the functioning of the shed and much more is planned for the new year.

As will be reported next year The AGM in early 2023 saw several new faces elected to serve on the slightly extended committee and a greater take up of roles and responsibilities by ordinary shed members. More social events and community projects as well as even stronger links with the Repair Cafe are planned. - Watch this space.

The Hayling Island Men's Shed continues to offer companionship and purpose to its members with many new friendships forged and is a much valued resource in the local community. We remain grateful for the facilities we have and optimistic for the future.

Chris Dean
Chairman



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hayling Island Men's Shed Association	No (if any) 1169439
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CC16a

Receipts and payments accounts

For the period from	Period start date 01-Jan-22	To	Period end date 31-Dec-22
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	-	-	-	-	-
Donations	3,152	-	-	3,152	1,809
Projects	1,288	-	-	1,288	503
Van insurance sponsorship	416	-	-	416	442
Fund raising events	473	-	-	473	-
Gift Aid	-	-	-	-	-
Sub total (Gross income for AR)	5,329	-	-	5,329	2,754
A2 Asset and investment sales, (see table).					
Sale of equipment	199	-	-	199	-
Sub total	199	-	-	199	-
Total receipts	5,528	-	-	5,528	2,754
A3 Payments					
Room hire	55	-	-	55	13
Building purchase and erection costs	-	-	-	-	579
Building insurance	492	-	-	492	492
Van costs	869	-	-	869	742
Event costs	18	-	-	18	-
Computer equipment	-	-	-	-	-
Miscellaneous equipment	411	-	-	411	226
Repairs to machines	223	-	-	223	8
First Aid equipment	1,088	-	-	1,088	-
Health and Safety	59	-	-	59	-
Opening expenses	-	-	-	-	-
Project expenses	245	-	-	245	406
Overheads	666	-	-	666	490
Miscellaneous	11	-	-	11	50
UKMSA membership	30	-	-	30	-
Sub total	4,167	-	-	4,167	3,006
A4 Asset and investment purchases, (see table)					
Sub total	-	-	-	-	-
Total payments	4,167	-	-	4,167	3,006
Net of receipts/(payments)	1,361	-	-	1,361	- 252
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,170	-	-	15,170	15,422
Cash funds this year end	16,531	-	-	16,531	15,170

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays bank	16,481	-	-
	Cash in hand	50	-	-
		-	-	-
	Total cash funds	16,531	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

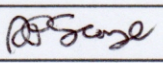
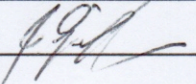
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Anthony George	21-Feb-23
	James Griffin	21-Feb-23

HAYLING ISLAND MEN'S SHED ASSOCIATION

England & Wales - Charity number 1169439

Accounts

Hayling Island Men's Shed Association Chairmans Report to the Charity Commission

The ever-changing world through 2021 had several repercussions within Hayling Island Men's Shed. Still operating under a temporary Chairman and carrying forward the existing committee the shed however saw a growth in membership and was gaining a wider presence in the general community, completing projects large and small for several local organisations including schools and other charities.

The workshop remains busy and a selection of small items such as bird boxes, hedgehog houses, bird feeders and garden planters were being produced in some quantities. Many were created by members that had no previous knowledge or skills in working with wood and are central to the purpose of the shed movement in placing new skills and knowledge at the fingertips of those that wish to learn. Some of the more skilled workers were restoring or creating larger items such as garden benches, animal pens

The important social aspects continued and the arts group, cribbage group and the social gathering all grew in number. Social interaction is important, especially for those members that perhaps live alone or have no local family members and our 'natter' sessions have proved popular and I am sure many of the world's problems have been solved over a coffee and a plate of biscuits.

Early 2022 saw a new optimism as a wider sense of normality crept into our lives. Our first proper AGM since the start of the pandemic saw a new Chair, Vice Chair and Secretary elected along with the existing Treasurer. The idea of a supporting cast of ordinary members was accepted to cover workshop management, fundraising, social and community projects.

The Hayling Island Men's Shed is now a recognised and welcome community feature and is full of optimism for the future.

Hayling Island Men's Shed Association
Chairmans Report to the Charity Commission
Tony George

Chair

Hayling Island Men's Shed Association.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hayling Island Men's Shed Association

No (if any)
1169439

CC16a

Receipts and payments accounts

For the period from	Period start date 01-Jan-21	To	Period end date 31-Dec-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	-	-	-	5,543
Donations	1,809	-	-	1,809	3,859
Projects	503	-	-	503	70
Van insurance sponsorship	442	-	-	442	469
Fund raising events	-	-	-	-	-
Gift Aid	-	-	-	-	-
Sub total (Gross income for AR)	2,754	-	-	2,754	9,941
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,754	-	-	2,754	9,941
A3 Payments					
Room hire	13	-	-	13	130
Building purchase and erection costs	579	-	-	579	10,698
Building insurance	492	-	-	492	447
Van costs	742	-	-	742	1,129
Event costs	-	-	-	-	-
Computer equipment	-	-	-	-	1,261
Miscellaneous equipment	226	-	-	226	1,317
Repairs to machines	8	-	-	8	180
First Aid equipment	-	-	-	-	524
Health and Safety	-	-	-	-	102
Opening expenses	-	-	-	-	828
Project expenses	406	-	-	406	547
Overheads	490	-	-	490	436
Miscellaneous	50	-	-	50	115
Sub total	3,006	-	-	3,006	17,714
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,006	-	-	3,006	17,714
Net of receipts/(payments)	252	-	-	252	7,773
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,422	-	-	15,422	23,195
Cash funds this year end	15,170	-	-	15,170	15,422

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays bank	15,170	-	-
		-	-	-
		-	-	-
	Total cash funds	15,170	-	-

(agree balances with receipts and payments account(s))

OK OK OK

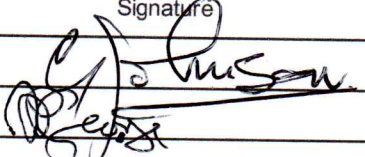
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Gerald Johnson	24/10/22
	Anthony George	24/10/22

HAYLING ISLAND MEN'S SHED ASSOCIATION

England & Wales - Charity number 1169439

Accounts

HAYLING ISLAND MEN'S SHED ASSOCIATION
CHAIRMAN'S REPORT FOR THE CHARITY COMMISSION

Due to Covid the last AGM was held in February 2020 . At that meeting the current chairman stood down, a new chairman elected also elected as a trustee. In August 2020 that person resigned from the Men's Shed stating he no longer wished to be a trustee or chairman.

The vice chairman was asked to take over running association but declined. As a result, Gerald Johnson an elected trustee and the past chairman stepped in to the role of acting chairman.

All members of the association were informed at the time Due to the 2nd lockdown in December 2020, no AGM in February 2021 took place. Again members were informed via email and newsletter that all elected trustees and elected committee members would remain in post until elections could be held.

A General meeting of members was called on 30th September where it was proposed to continue with the status quo re elected members until the next AGM to be held in February 2022. There were no objections.


During the period between August to December 2020, the Men's Shed was able to open with Covid restrictions on numbers and 2 community projects were completed. Six 2 metre picket fence panels were made and painted red and green to place around the towns Christmas tree and 9 bird nesting boxes were made to install in a conservation woodland.

Once all restriction were lifted in June this year we were able to open fully and another community project was started for the Hayling Community Pre School who had requested an outdoor play den for the children. This was designed, made, and delivered to them for the start of the school year in September. A kids cycle ramp has also been made and delivered to them.

Membership to the Men's Shed continues to grow now that people feel more confident to get out and mix. Social activities for members inclined to less physical work in the workshop have been introduced. A Tuesday morning art class, a Friday morning session for general interests, discussion and coffee. and a Thursday afternoon session for card and board games. In addition to that it proposed to organise day trips out to places of local interest.

Training classes in the use of power tools and woodturning have started. We continue to support the local community. A project to refurbish 6 WW2 heritage trail information boards has just been completed and some restoration work on small items for local residents, for which we receive donations to the charity.

Gerald Johnson.
Trustee and Acting Chairman





Receipts and payments accounts

For the period from	01-Jan-20	To	31-Dec-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	5,543	-	-	5,543	39,326
Donations	3,859	-	-	3,859	2,009
Small cash donations	-	-	-	-	473
Projects	70	-	-	70	-
Van insurance sponsorship	469	-	-	469	494
Raffles	-	-	-	-	640
Fund raising events	-	-	-	-	1,030
Gift Aid	-	-	-	-	264
	-	-	-	-	-
Sub total (Gross income for AR)	9,941	-	-	9,941	44,236
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,941	-	-	9,941	44,236
A3 Payments					
Room hire	130	-	-	130	360
Building purchase and erection costs	10,698	-	-	10,698	28,764
Groundwork	-	-	-	-	15,000
Building insurance	447	-	-	447	283
Council building control and planning	-	-	-	-	556
Van costs	1,129	-	-	1,129	809
Event costs	-	-	-	-	820
Computer equipment	1,261	-	-	1,261	-
Miscellaneous equipment	1,317	-	-	1,317	700
Repairs to machines	180	-	-	180	-
Building sign	-	-	-	-	222
Reimbursement of model railway sales	-	-	-	-	230
First Aid equipment	524	-	-	524	-
Health and Safety	102	-	-	102	-
Opening expenses	828	-	-	828	-
Project expenses	547	-	-	547	-
Overheads	436	-	-	436	-
Miscellaneous	115	-	-	115	-
	-	-	-	-	-
Sub total	17,714	-	-	17,714	47,744
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,714	-	-	17,714	47,744
Net of receipts/(payments)	- 7,773	-	-	- 7,773	- 3,508
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,195	-	-	23,195	-
Cash funds this year end	15,422	-	-	15,422	3,508

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	15,422	-	-
		-	-	-
		-	-	-
	Total cash funds	15,422	-	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Gerald Johnson	
	Anthony George	


Hayling Island Men's Shed Association - Annual Accounts 1 January 2020 to 31 December 2020

RECEIPTS	2020	2019	EXPENDITURE	2020	2019
Grants			South Hayling URC room hire	130.00	360.50
Clothworkers	4,000.00		Buildings insurance	447.08	282.92
Veolia	1,543.00	29,326.00	Purchase Omega steel building		19,832.77
National Lottery		10,000.00	Erection cost		5,000.00
Donations			Ground work for building		15,220.00
Asda		759.00	Building cost (internal/external)	10,290.66	2,299.53
Membership	752.00	645.00	Havant BC building control and planning		556.00
Donations from members	2,956.00	605.00	Intumescent paint		1,631.88
Donations from members' activities	151.00	75.00	Workshop equipment	1316.71	
other donations and Tea Club		254.35	Repairs to machines	180.48	
Projects	70.00		Kitchen equipment	407.52	
Co op local community fund		19.60	Computer equipment	1261.51	
Red Bus / Shore café		61.27	Van tax and insurance	728.65	744.63
Van insurance sponsorship	468.65	494.63	Van diesel	45.00	65.00
SMSA meeting collection		62.67	Van repair	355.00	
Model railway sales		410.46	Model railway reimbursement		230.11
weekly raffle		237.91	HIMS sign		222.00
Events			Storage cabinets		291.90
Indoor picnic tickets		390.00	Cordless power drill set		209.99
Indoor picnic raffle		120.00	First Aid equipment	523.93	65.40
RBL dinner		640.00	Health & Safety	101.67	
RBL tombola		127.00	Electricity	51.72	
Donkey Derby tombola etc		155.00	Stationery	210.08	
Shirt sales		43.00	Website	24.00	
HMRC Gift Aid return		264.27	Waste removal	150.02	
			Opening expenses	827.84	
			Projects	546.57	
			RBL dinner		650.00
			Catering for SMSN meeting		110.97
			Catering for HIMS Xmas party		60.00
			Misc	115.00	132.64
			2018 unpaid cheque		24.00
Total income	9,940.65	44,690.16	Total expenditure	17,713.44	47,990.24
Balance bf 1 Jan 2020	23,194.75	26,494.83	Balance cf 31 December 2020	15,421.96	23,194.75
	33,135.40	71,184.99		33,135.40	71,184.99
			Bardclays Bank balance 31 December 2020	15467.74	23227.23
			Less unpaid cheques	45.78	32.48
				15,421.96	23,194.75

Treasurer: James Griffin

Examiner: Ron Waller


18 October 2021


18 October 2021