

Trustees' Annual Report 2025

Cymdeithas Trewyddel

Charitable Incorporated Organization number 1169424

Year ending April 30th 2025

Principal address: Pant-y-Wylan, Moylgrove Pembrokeshire SA43 3BU

Trustees in office over this period were:

- Peter Fletcher (chair)
- Dagmarr Claire Moore (secretary)
- Alan Cameron Wills (treasurer)
- Sheila Curran
- Rachel Ann Jones
- Sarah Anne Britton-Smith
- Stephen Francis Halton
- Adam Hammerton
- Nancy Lee
- Katharine Gillian Lewis
- Roger James Lewis
- Simon John Moore
- Pat Taylor
- Claire Rounding

Governing Document is the [charity's constitution adopted 28/6/2016](#).

Who is the Charity for?

The residents of the village of Moylegrove, Pembrokeshire. All profits generated are used to support the services we provide and to maintain the former school as a village hall. Our activities are designed to have a positive impact on the quality of life for the community of Moylegrove. As an organisation that is run by the community for the benefit of everyone in the community, we encourage all to be involved.

Trustee selection

The trustees form the management committee of the charity and meet monthly. Trustees are resident in the Moylegrove community and are elected by the community at the AGM. Trustees may also be co-opted by the existing trustees during the year, and stand for election at the following AGM. All trustees work on a voluntary basis and receive no remuneration.

One trustee, Steve Halton, is paid at a standard hourly rate to clean the Hall every two weeks.

Charity Objects as Stated in our Constitution

CT's formal objects ('the Objects') are to promote for the benefit of the residents of the village of Moylegrove (Pembrokeshire) and neighbourhood without distinction of race, sex, sexual orientation, or of political, religious or other opinions, by associating together such residents, local authorities and other organisations in a common effort to advance education and to provide facilities in the interests

of social welfare for recreation and leisure time occupation of the residents with the objective of improving the conditions of life for the residents.

Summary of main achievements during the year

Village activities in the Hall

A range of activities was held in Moylgrove Old School Hall, which is owned by the charity.

Moylgrove Old School Hall is well known in North Pembrokeshire for its range of interesting activities. It is well-loved and supported by the local community, and is a busy hub of village life. All of our events are social gatherings in addition to any specific topic or activity. We hold a bar licence.

Regular activities:

- Weekly and fortnightly activities: Table tennis, indoor bowls, craft, sea shanties, keep fit, yoga, geology class
- Monthly activities: Welsh Book Club, Coffee Morning, quiz nights; Fish'n'Chips; Tea Ceremony; pizza nights

Monthly talks:

- Speakers are invited in most months. Audiences range from 30-60 in number, and come not only from Moylgrove but also the surrounding towns and villages.
- Topics included: Coffee making; development of the local garden centre; long-distance running; a book launch; Skomer Island; adventures of a vet; a Welshman in Custer's army; limits to growth; cider making (and tasting).

Occasional events:

- Ceilidh/twmpath; Christmas party; AGM/wine tasting.
- Concerts: Iestyn Davies, local folk singer; cello duo; Elvis tribute
- Basket weaving class

Hire - we hire the hall for both private and public events, including birthdays, wedding and funeral receptions, and as a polling station. Meetings of the Nevern Community Council are held here.

We also hired out our chairs for an event at a private house; and lent them to another local venue.

Environmental monitoring

Residents of Moylgrove continue to be concerned about the overuse of the local bay by commercial coasteering, kayaking and paddleboarding. These activities have serious negative aspects on the community and the wildlife of Ceibwr Bay, which is in an SSSI and a Marine Conservation Area. Cymdeithas Trewyddel, in pursuit of its object of the wellbeing of the residents, works with the National Trust, Pembrokeshire Coastal Forum, Pembrokeshire Coast National Park Authority, and other relevant bodies to seek better protection of the Ceibwr Bay area.

The next 12 months

We will continue our programme of activities that enliven the local community and provide a hub for social life.

We will continue to monitor and seek solutions to the overuse of the Ceibwr Bay area.

Financial report 2024-25

Total income for the year was 10689.70, and expenditure £11206.71. Bank balance at the end of the year was £10,823.81.

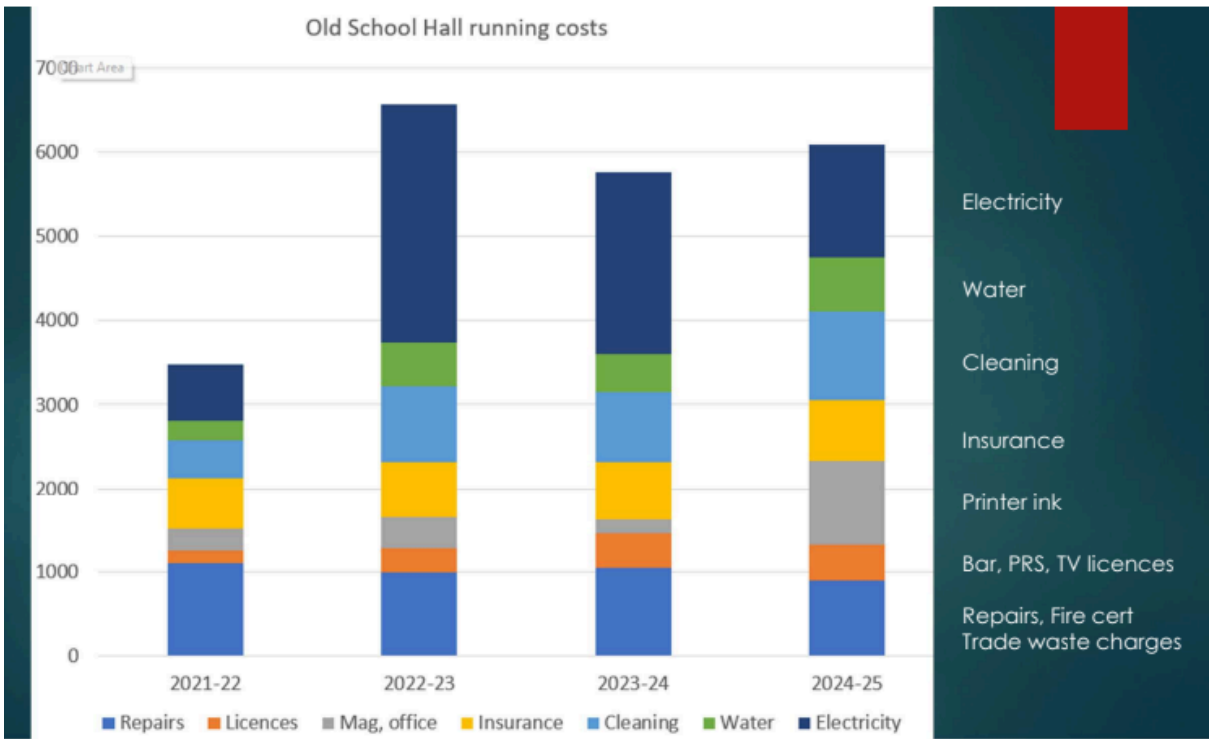
The major expenditure was on electricity, mainly for heating. This has come down since last year, and is expected to come down again in the forthcoming year.

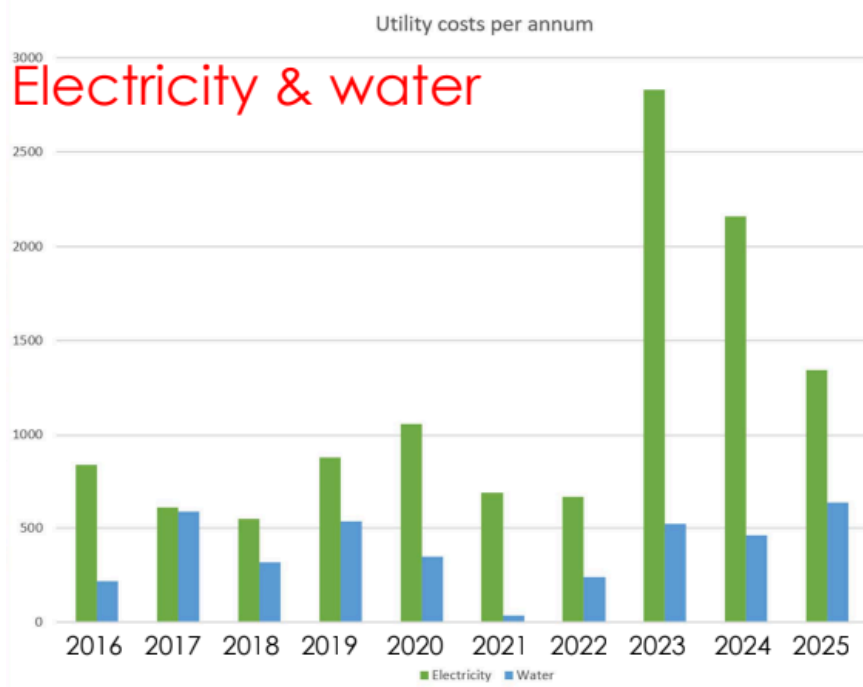
Income and expenditure		
In £	Out £	
3401		Regular hire – clubs – Clwb Llyfrau, bowls, tennis, craft
2271		Room hire – parties, classes, Nevern CC
1912		Events and food – talks, BBQ, concerts, dinners
1852		Bar (takings = 4768, costs = 2916; => gain 39%)
	2480	Electricity, water
	1950	Cleaning, maintenance (loo roll etc)
	726	Insurance
	1302	Licences (TV, PRS, bar), admin (printing, audit)
	60	Broadband
9436	6518	Totals
100	3919	Capital
289		Interest
95		Donation
9920	10437	Totals
	517	Deficit over year

Cash + money in bank at end of financial year:
£11,527

Capital spend

2278.80	Catering cooker
45.00	Teapots
43.74	Blinds for side room
-100.00	Old cooker sale
1217.62	Laser printer
34.85	Staple gun
249.00	Bar fridge
49.50	Frame for craft club picture



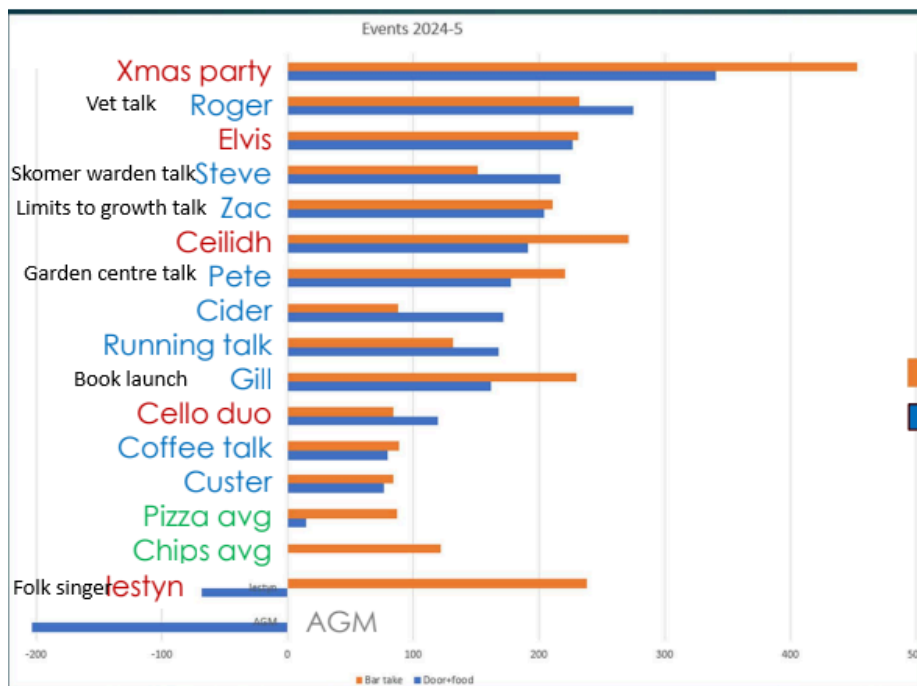


Costs per year.

Chart shows when the charges were incurred.

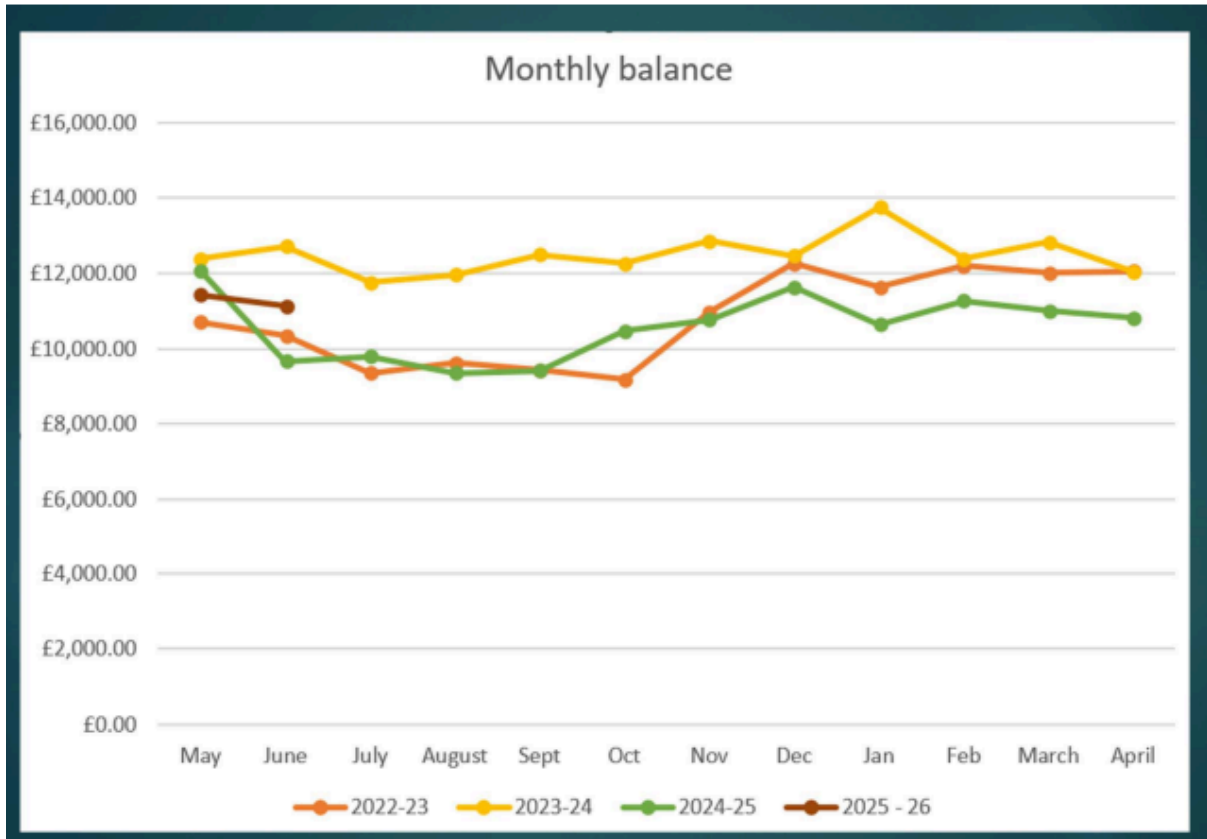
£500 of 2024 electricity charges was actually paid in 2025, charged late by old supplier.

2025 includes £770 National Grid compensation for power cut



Bar takings

Door + food - costs



The Trustees declare that they have approved the report for the year 2024-2025.

Peter Fletcher, Chair

6/8/2025

Alan Cameron Wills, Treasurer

6/8/2025

CYMDEITHAS TREWYDDEL

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 APRIL 2025

RECEIPTS

Hall Hire	5671.26
Events	3763.99
Sale of old cooker	100.00
Power cut compensation	865.00
Interest received	289.45

TOTAL INCOME 10689.70

Deficit expenditure over income 517.01

11206.71

Bank Balance as at 1 May 2024 5545.79
Cash in Hand 498.55
Deposit Account Balance 6000.00

12044.34

PAYMENTS

Electricity	2613.84
Water Rates	636.24
Insurance	725.61
School Cleaning	1058.46
Maintenance	892.38
Administration	1182.20
Broadband	60.00
Licences	119.47
Capital expenditure	3918.51

TOTAL EXPENDITURE 11206.71

11206.71

Represented by:

Deficit expenditure over income 517.01

Cash in hand 703.52

Bank Balance as at 30 April 2025 10823.81
12044.34

Audited and Found Correct Date 25/7/2025