

# Trustees' Annual Report 2024

## Cymdeithas Trewyddel

Charitable Incorporated Organization number 1169424

Year ending April 30th 2024

Principal address: Pant-y-Wylan, Moylgrove Pembrokeshire SA43 3BU

Trustees in office over this period were:

- Peter Fletcher (chair)
- Dagmarr Claire Moore (secretary)
- Alan Cameron Wills (treasurer)
- Sheila Curran
- Nathan Smith
- Rachel Ann Jones
- Sarah Anne Britton-Smith
- Stephen Francis Halton
- Katie Elizabeth Welsford
- Katharine Gillian Lewis
- Roger James Lewis
- Pat Taylor
- Adam Hammerton
- Claire Rounding
- Simon John Moore

Dr Kingsley Alfred Clifford Chesworth, who had been a trustee since the charity's inception, died near the end of the previous accounting year.

Kingsley was a witty and good-natured man, and a long-standing trustee who played a major part in shaping the charity. He is much missed.

Governing Document is the [charity's constitution adopted 28/6/2016](#).

### Who is the Charity for?

The residents of the village of Moylegrove, Pembrokeshire. All profits generated are used to support the services we provide and to maintain the former school as a village hall. Our activities are designed to have a positive impact on the quality of life for the community of Moylegrove. As an organisation that is run by the community for the benefit of everyone in the community, we encourage all to be involved.

### Trustee selection

The trustees form the management committee of the charity and meet monthly. Trustees are resident in the Moylegrove community and are elected by the community at the AGM. Trustees may also be co-opted by the existing trustees during the year, and stand for election at the following AGM. All trustees work on a voluntary basis and receive no remuneration.

### Charity Objects as Stated in our Constitution

CT's formal objects ('the Objects') are to promote for the benefit of the residents of the village of Moylegrove (Pembrokeshire) and neighbourhood without distinction of race, sex, sexual orientation, or of political, religious or other opinions, by associating together such residents, local authorities and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation of the residents with the objective of improving the conditions of life for the residents.

## **Summary of main achievements during the year**

### **Village activities in the Hall**

A range of activities was held in Moylgrove Old School Hall, which is owned by the charity.

Moylegrove Old School Hall is well known in North Pembrokeshire for its range of interesting activities. It is well-loved and supported by the local community, and is a busy hub of village life. All of our events are social gatherings in addition to any specific topic or activity. We hold a bar licence.

#### **Regular activities:**

- Weekly and fortnightly activities: Table tennis, indoor bowls, craft, sea shanties, keep fit, yoga, geology class
- Monthly activities: Welsh Book Club, Coffee Morning, quiz nights; Fish'n'Chips; Tea Ceremony; brewing

#### **Monthly talks:**

- Speakers are invited in most months. Audiences range from 30-60 in number, and come not only from Moylgrove but also the surrounding towns and villages.
- Topics included: Geology of Pembrokeshire; Biking around Europe; local wildlife; American history; Archeology; Growing Mushrooms; history of brewing. Several talks by innovative local businesses: Car y Mor community-owned ocean farm; Really Wild Emporium, Hebron Vineyard

#### **Occasional events:**

- Eurovision fancy dress party; Village Bake Off; clothes swap; a ceilidh/twmpath; Christmas party
- Concerts: Des Perenara, Elvis & Tom Jones hits; Lowri Evans, local folk singer
- Makers' Markets, spring and Christmas - for local craftspeople to sell their wares - attracts many from surrounding towns
- Drawing class; board games night

**Hire** - we hire the hall for both private and public events, including birthdays, wedding and funeral receptions, and as a polling station. Meetings of the Nevern Community Council and Pembrokeshire Coastal Forum are held here.

Welsh Water hired the hall for an informative public meeting about the quality of local supply.

The Pembrokeshire County Council Child Mental Health team hired the hall for a total of seven days for therapy sessions with young people. They cited the peaceful location and good facilities as their reasons for choosing our Hall.

We also hired out our chairs for an event at a private house.

## Environmental monitoring

Residents of Moylgrove continue to be concerned about the overuse of the local bay by commercial coasteering, kayaking and paddleboarding. These activities have serious negative aspects on the community and the wildlife of Ceibwr Bay, which is in an SSSI and a Marine Conservation Area. Cymdeithas Trewyddel, in pursuit of its object of the wellbeing of the residents, works with the National Trust, Pembrokeshire Coastal Forum, Pembrokeshire Coast National Park Authority, and other relevant bodies to seek better protection of the Ceibwr Bay area.

## The next 12 months

We will continue our programme of activities that enliven the local community and provide a hub for social life.

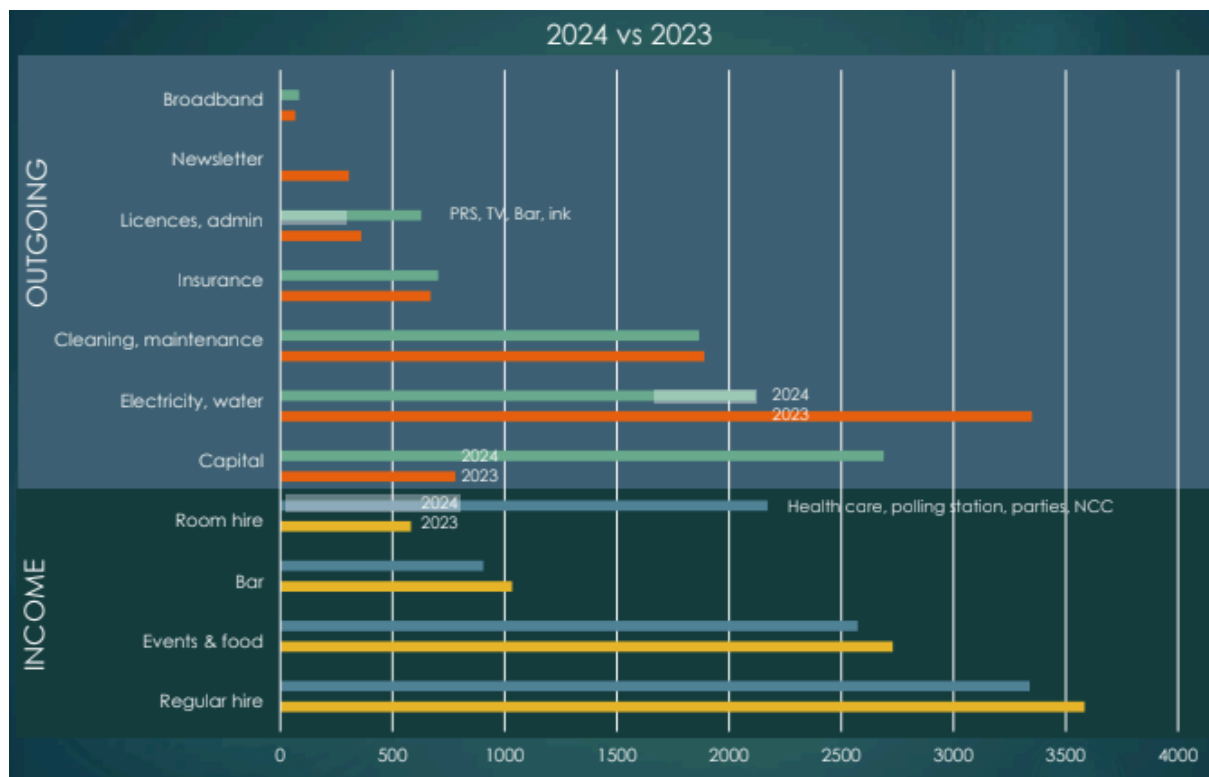
We will continue to monitor and seek solutions to the overuse of the Ceibwr Bay area.

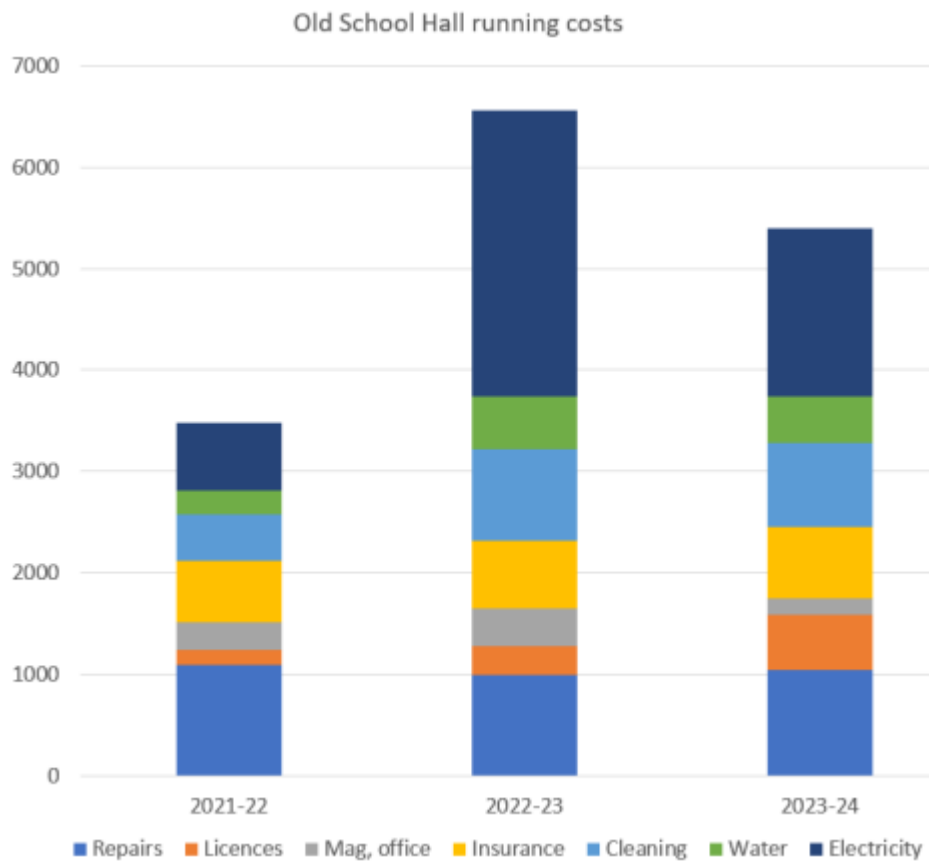
## Financial report 2023-24

Total income for the year was £8221.10, and expenditure £8229.72. Bank balance at the end of the year was £11,545.79. (This includes £6000 in a deposit account that was opened during the year.)

The Trustees' policy is to aim for a minimum of 6 months' expenditure in the current account.

The major expenditure was on electricity, mainly for heating. This has come down since last year, and is expected to come down again in the forthcoming year.





**The Trustees declare** that they have approved the report for the year 2023-2024.

**Peter Fletcher, Chair**

**6/8/2024**

**Alan Cameron Wills, Treasurer**

**6/8/2024**

**CYMDEITHAS TREWYDDEL**

**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 APRIL 2024**

**RECEIPTS**

Hall Hire 4434.98

Events 3643.58

Donations 142.54

**TOTAL INCOME** 8221.10

8221.10

Bank Balance as at 1 May 2023 9968.79

Cash in Hand 2084.17

Surplus of income over expenditure -8.62

12044.34

**PAYMENTS**

Electricity 1655.56

Water Rates 460.95

Insurance 703.99

School Maintenance & Cleaning 1866.21

Administration 76.62

Broadband 83.55

Licences (bar, TV, PRS) 551.60

Capital Expenditure 2171.24

Donations 660.00

**TOTAL EXPENDITURE** 8229.72

Surplus of income over expenditure -8.62

8221.10

Represented by:

Cash in hand 498.55

Bank Balance as at 30 April 2024 5545.79

Deposit account balance 6000

12044.34

Audited and Found Correct ..... Date .....

**Notes**

Cymdeithas Trewyddel is a micro-entity, as it has a turnover less than £632,000, less than £316,000 on its balance sheet, and fewer than 10 employees