

Trustees Annual Report for Cymdeithas Trewyddel

Charity Number: 1169424

Period covered: year ending April 30th 2022

Principal Address: Brynymor, Moylegrove, Pembrokeshire, SA43 3BP

The following elected trustees were in office for this period

- Peter Fletcher (chair)
- Dagmarr Claire Moore (minute secretary)
- Alan Cameron Wills (treasurer)
- Sheila Curran
- Nathan Smith
- Rachel Ann Jones
- Sarah Anne Britain-Smith
- Stephen Francis Halton
- Katie Elizabeth Welsford
- Kingsley Alfred Clifford Chesworth
- Simon John Moore

Governing Document

This is the charity's constitution. The constitution was revised in 2016 to address the conversion of Cymdeithas Trewyddel (CT) to a Charitable Incorporated Organisation. This revision was approved at the AGM held on 28th June 2016.

Who is the Charity for?

The residents of the village of Moylegrove, Pembrokeshire. All profits generated are used to support the services we provide and to maintain the former school as a village hall. Our activities are designed to have a positive impact on the quality of life for the community of Moylegrove. As an organisation that is run by the community for the benefit of everyone in the community, we encourage all to be involved.

Trustee Selection

The trustees form the management committee of the charity and meet monthly. Trustees are resident in the Moylegrove community and are elected by the community at the AGM. All trustees work on a voluntary basis and receive no remuneration.

Charity Objects as Stated in Our Constitution

CT's formal objects ('the Objects') are to promote for the benefit of the residents of the village of Moylegrove (Pembrokeshire) and neighbourhood without distinction of race, sex,

sexual orientation, or of political, religious or other opinions, by associating together such residents, local authorities and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation of the residents with the objective of improving the conditions of life for the residents.

Summary of Main Achievements During the Year

Activities in the village recommenced in line with Government Covid guidelines. The hall was opened and a BBQ event held to celebrate getting back together after a 2 year gap.

A Maker's market was held to enable villagers to sell their original art and craft works. The addition of a charity coffee morning made for a great event.

Halloween and silent firework events were held outside. A few weeks later the village Christmas trees were lit accompanied by carol singing a lantern parade and outdoor mulled wine and mince pies.

The two performances of village pantomime for Comic Relief were great events and brought young and old together both on and off stage!

Talks, quizzes and monthly coffee mornings recommenced. Our many clubs started up again and the village newsletter kept the community informed.

We continue to work with the National Trust and other relevant bodies re the protection of the Ceibwr Bay area. Besides increased use by visitors our main concern is the uncontrolled use by commercial providers for activities such as coasteering, kayaking, paddle boarding and wild swimming. These activities have serious negative impacts on the community and the wildlife of the bay. The issue is compounded as the bay is small, has very limited parking, no toilet facilities and is a SSSI site.

Village volunteers have worked with representatives from the Pembrokeshire National Park to clear local areas of Himalayan Balsam.

The Next 12 months

A full programme of events is planned including Jubilee Celebrations. Information on the village, the hall and our events are available on our website (<https://moylgrove.wales/>)

Financial Report 2020-2021

Total income was £7808 and expenditure was £16,892. The expenditure includes payments for capital and maintenance work supported by grants received previously. The bank balance at the end of the financial year (30 April 2022) was £9231. The accounts were approved at the AGM held on 2nd August 2022

Declaration

The trustees of Cymdeithas Trewyddel declare that they have approved the report for the year 2021-2022.

Signed: by Chair 

Date: 14th FEB 2023

Full names: Peter Fletcher

CYMDEITHAS TREWYDDEL

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 30 APRIL 2022

RECEIPTS

Grants 1706.72

Hall Hire 1440.00

Events 4375.37

Donations 285.96

TOTAL INCOME 7808.05

Deficit expenditure over
income 9084.66
16892.71

Bank Balance as at 1 May 2021 19704.22
Cash in Hand 79.20

19783.42

PAYMENTS

Electricity 663.86
Water Rates 240.74
Insurance 617.19
School Maintenance & Cleaning 5970.47
Office Stationery & Postage 263.16
Event Costs (Incl bar and food) 3465.84
Capital Expenditure 5058.38
Gifts 159.74

Donations 453.33

TOTAL EXPENDITURE 16892.71

Represented by:

Deficit expenditure over income 9084.66

Cash in hand 1466.97
Bank Balance as at 30 April 2022 9231.79
19783.42

Audited and Found Correct

Date 6/7/2022