

BURTON SALMON VILLAGE HALL TRUSTEES ANNUAL MEETING.

Chairs Report 12.03.2026

Hall Sale - In 2025 Greys, the solicitors reported that the transfer preparation will cost £1500 plus vat and costs and will need updating potentially by another £1500. The Methodists solicitors want £1350, the valuation £500.

The loaner, Byram Park Estate Co will take separate legal advice.

I understand that the Parish Council have undertaken the Public Works loan so as not to loose it. Last year's hopes of a June completion have compeltely eroded due to the delays by the Methodists.

Outstanding Loan: The proposed to repayment of the balance of £1000 outstanding on the loan last year has not yet been done - I propose that this is repaid as soon is possible so that when the main loan of £60,000 is repaidand will clear off the balance totally.

Summer Fayre: This was a great success again in spite of the weather. Profit £2460 which is tremendous. This year it is 6th june 2026. A good committee have lots of plans for this year.

Christmas lights on: and carol singing was the usual event and well attended.

Hall Users: Young Farmers, table tennis, friendship café, Coffee Club, quiz, bee keepers and many others

Internet WiFi: commenced 2023. this is £45/month and council grant of £1000 probably used up – renewal to be considered.

It has been suggested that the hall insurance remains in place until after the summer fayre to allow the parish council to arrange new insurance which has the same cover.

Many thanks to all that help with the hall.

Sarah Foster
Chairman of Trustees



CHARITY COMMISSION
FOR ENGLAND AND WALES

Burton Salmon Village Hall Trust 1169416

169416

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/07/24

To

Period end date
30/06/25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Room Hire	360	-	-	360	1,355
Fund Raising Events	3,804	-	-	3,804	3,378
Friendship Cafe	925	-	-	925	-
Burton Salmon P C precept	-	1,110	-	1,110	2,245
Local Authority Grants	-	100	-	100	470
Donations	-	-	-	-	350
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,089	1,210	-	6,299	7,798
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,089	1,210	-	6,299	7,798
A3 Payments					
Electricity	2,501	-	-	2,501	758
Water	143	-	-	143	132
Illingworths Insurance	590	-	-	590	554
Hall Maintenance	707	-	-	707	2,040
Misc Costs	19	-	-	19	145
Friendship Cafe	1,125	-	-	1,125	925
Fete expenses, prize & entertainer	950	-	-	950	-
WiFi	628	-	-	628	337
Loan Interest	-	1,220	-	1,220	1,220
Sub total	6,663	1,220	-	7,883	6,111
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,663	1,220	-	7,883	6,111
Net of receipts/(payments)	-1,574	-10	-	-1,584	1,687
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-1,574	-10	-	-1,584	1,687

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	11,207		-
		-	-	-
		-	-	-
	Total cash funds	11,207	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

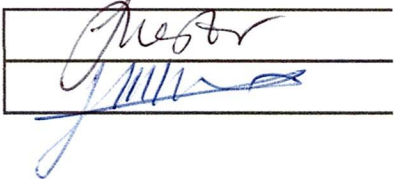
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Village Hall (cost)	Burton Salmon Village Hall Trust	76973	76,973
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Byram Park Estate Company (Loan Account)	Burton Salmon Village Hall Trust	61,000	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S J Foster (Chairman)	12/03/26
	J M McCloy (Treasurer)	12/03/26