

St Jude's United Church
Englefield Green
2021

Registered Charity Number 1169401

Vicar

The Revd Canon Judith Allford
The Vicarage, 21 Willow Walk
Englefield Green
Egham, Surrey
TW20 0DQ

Churchwarden

Mike Brooking
113 Bond Street
Englefield Green
Egham, Surrey
TW20 0PU

Methodist Minister

The Revd Andrew Reed
50 Ashford Crescent
Ashford, Surrey
TW15 3ED

Hon. Treasurer, PCC

Brian Hooker
11 Willson Road
Englefield Green
Egham, Surrey
TW20 0QB

Hon. Reader

Roy Gouriet
12 Larksfield
Englefield Green
Egham, Surrey
TW20 0RD

Hon. Secretary, PCC

Marion Paige
37 Saxon Way
Old Windsor
Windsor, Berks
SL4 2PU

Churchwarden

Claudia Tubb
Bernerland, Middle Hill
Englefield Green
Egham, Surrey
TW20 0JL

Organist and Choirmaster

Professor Geoffrey Chew

Annual Report for 2021

Background

St Jude's Church Council has the responsibility of co-operating with the incumbent, the Revd Canon Judith Allford, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church of St Jude's, St Jude's Road, Englefield Green and for the Church Hall in Bond Street, Englefield Green.

Membership

Members of the Council are either ex-officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

During the year, the following served as members of the PCC:

<i>Incumbent:</i>	The Revd Canon Judith Allford*
<i>Reader:</i>	Roy Gouriet*
<i>Verger:</i>	vacancy
<i>Churchwardens:</i>	Mike Brooking*
	Claudia Tubb*

<i>Representatives on the</i>	Claudia Tubb (elected 2020 for three years)
<i>Deanery Synod:</i>	Marion Paige (elected 2020 for three years)

Members:

- Geoff Chew* (elected 2019 for three years)
- Jenny Chew* (elected 2021 for three years)
- Susie Harben* (elected 2019 for three years)
- Brian Hooker (elected 2019 for three years)
- Aidan Hopkins (elected 2019 for three years)
- Elizabeth Hopkins (elected 2021 for three years)
- Renuka Humphrys* (elected 2019 for three years)
- Andrew Sheer* (elected 2021 for three years)
- Dave Walker* (elected 2021 for three years)

PCC sub-committees and terms of reference are as follows:

Standing Committee

Regular meetings to plan agenda for PCC meetings. Authorised to make decisions, exclusive of PCC, as and when necessary.

Worship, Outreach and Social Committee

Regular meeting to consider aspects of mission, both spiritual and practical, within Church and in wider community. Reports back to PCC. Organises Lent groups, etc. Partial ecumenical aspect. Liturgical and music matters and planning for social events.

Finance and Stewardship Committee

Meetings ad hoc to discuss PCC proposals, formulate strategies, prepare paperwork/questionnaires and analyse results.

Fabric Committee

Meetings generally informal to discuss matters as they arise. Oversees Saturday morning working parties.

Covid-19 Committee

Regular meetings to discuss and recommend our ongoing response to the pandemic.

Village Centre Management Committee

Joint Church Council (Anglicans and Methodists working together)

The Revd Andrew Reed*
Rita Berry*
together with members of St Jude's PCC

* - Trustees of the registered charity. Robert Jeffries is also a trustee.

Address for correspondence:

The Vicarage
21 Willow Walk
Englefield Green
Egham, Surrey
TW20 0DQ

Address of Church:

St Jude's Road, Englefield Green, Egham, Surrey TW20 0BZ

Email:

enquiries@stjudeschurch.info

Website:

www.stjudeschurch.info

Electoral Roll 2022

The Church Electoral Roll for 2021 has been revised and a copy has been placed in Church. There are 85 names on it.

ANNUAL REPORT – REVIEW OF THE YEAR 2021

In 2021 our worshipping life as a Church community was once again disrupted by COVID. In January, February and March the ECC passed a series of resolutions to suspend public worship again due to the prevalence of the virus. Our first service back in church was on Palm Sunday 28th March and we were able to hold services on Maundy Thursday, Good Friday and Easter Sunday. Guy Bunce continued to assist us by live-streaming much of our public worship on our YouTube channel.

From April until the end of June we sustained a limited programme of public worship, alternating from Sunday to Sunday between an 8.00am and a 9.30am service of Holy Communion. The exception was Pentecost Sunday on 23rd May when two services were held and strict protocol for cleaning the church was observed in between. On Sunday 4th July we reintroduced a normal pattern of morning eucharistic worship, and this remained in place throughout the year. We continued, however, to administer Holy Communion in one kind only, in accordance with central Church of England guidance.

We remained grateful throughout the year to Guy Bunce for his continuing technical support and to Chloe Spencer for gift of her music. Equally we were indebted to all, including some of our Junior Church families, who supported our online worship with readings, prayers and unforgettable all-age talks which entranced us all. By November the annual Act of Remembrance at our cemetery War Memorials were able to go ahead but we took the decision not to hold our traditional parade service in church because of the continuing presence of the coronavirus. Similarly, at Christmas, we took the difficult decision not to hold our usual Crib Service. This was the second year that the Crib Service had been unable to take place, and it was greatly missed. We were grateful to the Revd Orion Edgar, Anglican Chaplain to Royal Holloway, University of London, for celebrating a Family Holy Communion on Christmas Eve, and also for regularly presiding at our 8am service of Holy Communion (BCP) on the first Sunday in each month. We were unable this year to return to our provision of Junior Church and are seeking other ways of involving our children and families in our regular worship.

Our APCM for 2021 took place on 25th April and was a “Hybrid” meeting, enabling those who wished to do so to attend via Zoom. Claudia Tubb and Mike Brooking were elected as churchwardens. We are especially grateful to our Church Officers, ECC members and Deanery Synod representatives as they continued to serve during such challenging times. Marion Paige-Hagg was for the first time elected as Secretary to the Council and Mike Brooking and Robert Jeffries were thanked for their work in that role during previous years. Our Electoral Roll stands at 82 members, the same number as in 2020.

2021 was a busy year for our committees. Thank you to all who have chaired and served on them, including Brian Hooker who has continued to manage our finances through the additional challenges posed by the pandemic. Andrew Sheer successfully applied on our behalf for a substantial sum of money from the Heritage Culture Recovery Fund. He has also continued to oversee the lettings of the Monsell Room which have picked up following the easing of COVID restrictions.

Our Worship Committee members took part in a “Big PCC Away Day” organised on Zoom by the Diocese of Guildford and this was followed by a personal Zoom meeting for us with Dave Welch from the Diocese. We were challenged to work on our Parish Development plan and to consider whether some of the changes to our worship pattern that have been occasioned by COVID might prove more permanent.

Our Fabric Committee has faced a number of challenges, including the breakdown of one of our church boilers. Due to the age of the boiler it has not been possible to repair it, and installation of new boilers was arranged for early 2022. During 2021 our sound system was upgraded and funds secured to future installation of a facility for live-streaming. Some of the recommendations from our quinquennial report of 2019 were addressed and others remain to be taken forward. Our COVID Committee continued to meet to address the ongoing issues presented by the pandemic.

We have continued to communicate with the church and parish via Facebook, our website and YouTube channel, banners outside St Jude’s and through a monthly email distribution of the monthly newsletter (The Ship). The use of Zoom has been a blessing in enabling us to continue to hold meetings in this way and to maintain our Bible Study groups. Several online concerts were also held. We are grateful to Geoff Chew for masterminding these and for continuing to serve as our Organist through another year. A monthly Zoom service of Compline was also introduced. From the registers, there were 6 baptisms (0 in 2020), 4 weddings (2 in 2020) and 19 funerals (13 in 2020), plus 10 (37 in 2020) funerals at local cemeteries or crematoria and 3 interments of cremated remains. Sadly, two of the funeral

services which took place in St Jude's were those of former priests of this Parish. On 22nd July 2021 the Revd James Rattue conducted the Funeral Service of Canon John Fowles and on 15th December the Funeral Service of the Revd Lorna Smith was also held in St Jude's. We also heard in July of the death of the Revd Beale Griffin, former Methodist Minister at St Jude's. Two (2) Memorial Services were also held in St Jude's, in both cases because previous COVID restrictions had prevented the attendance at the respective funeral services of many family and friends. In July a Service of Renewal of Marriage Vows was held. In December St Jude's for the first time hosted a Christmas Service of Remembrance arranged and sponsored by Lodge Brothers Funeral Directors. The service was conducted by Andrew Reed and Judith Allford.

Our Vicar has continued to serve on the Governing Body of St Jude's Junior School. During the year she also became a member of the shadow Governing Body of the new St Jude's C of E Infant School, and then a member of the full Governing Body when the School formally opened in September. With the easing of pandemic restrictions we were able to welcome both schools in to St Jude's for their Christmas Celebration Services. Our Vicar has continued to provide regular assemblies, weekly or fortnightly, at both schools.

Once COVID restrictions were eased our Village Centre re-opened. Regular lettings were gradually reinstated. Our local Flow Church has begun to use the premises for Sunday Worship. The pandemic meant some members of staff took voluntary redundancy and two new part-time members of staff were subsequently appointed to new roles within the team. Under the continuing leadership of Ali Watts and with a promised grant from the Local Authority , plans for the refurbishment of the Café were well under way by the end of the year.

Our ecumenical partnership, and in particular the outreach of the Village Centre which now includes both a Community Fridge and a Food Bank collection point, and the ministry among us of the Revd Andrew Reed, continue to bring us joy. St Jude's also regularly donates to our local Food Bank collection point now on the Thorpe Trading Estate. During the year our Vicar served with Andrew Reed on the Circuit Invitations Committee which met to discuss the appointment of a Methodist Minister in 2022 as two retirements also take place then. We benefit greatly from Andrew Reed's ministry, as from that of our LLM Roy Gouriet, whose Permission to Officiate was once again renewed this year, and from our occasional preacher, Diana Bendall.

It would be impossible to thank by name everyone who has once again over the past year contributed to the life and worship of St Jude's. So much is done unseen and we are indebted to so many people in so many ways. We are delighted that 2021 saw the establishment of a St Jude's Cleaning Team which is already doing sterling work!

We look forward to 2022 as a year when there will be less disruption and more opportunity for us to build on some of the tentative signs of growth that we begin to see at St Jude's. As our Vicar wrote last year: *I pray that in the coming years God will lead us into growth that is not simply numerical but that will deepen our spiritual lives and understanding both as individuals and as the people of God in this place.*

Judith Allford

Vicar, St Jude's United Church, Englefield Green

FINANCIAL STATEMENT for the year ended 31st December 2021

GENERAL FUND Receipts and Payments Account

	2021		2020	
	£	£	£	£
INCOME				
<i>Incoming resources from donors</i>				
Free will envelopes	3852		4815	
Banker's Orders	27515		23440	
Give As You Earn	355		530	
Cash in collections	6828		6670	
One-off donations	4000		6000	
Legacy	0		5000	
SumUp receipts	915		0	
Income tax recovered	10815	54280	9503	55958
<i>Other income</i>				
Charitable Trusts	29		28	
Fees from weddings, etc	4608		3731	
Concerts	378		755	
Church House rent	15412		15000	
68 Victoria Street rent	9053		0	
Lane rental	1350		2700	
Summer Fair/Christmas Market	0		0	
Coffee mornings, etc	163		0	
Village Fair	0		0	
Hire of Monsell Room	2426		1293	
Heritage Fund	3700		0	
Transferred from Teddy Bear	0		1406	
In memory of Canon John	275		0	
Easyfundraising.co.uk	57	37451	106	25019
<i>Income from investments</i>				
Bank interest	1	1	1	1
Total Receipts		91732		80978

PAYMENTS

	2021		2020	
	£	£	£	£
<i>For the Ministry</i>				
Vicar's/Vicarage expenses	0		0	
Assistant Clergy	0	0	0	
<i>Church and Services</i>				
Light, heat, water and telephone 2077			3234	
Repairs and replacements	5021		0	
Musical instruments	130		280	
Organist	0		0	
Altar supplies	5		395	
Service books and leaflets	0		195	
Catering/hospitality	0	7233	0	4104
<i>Other Parish Expenses</i>				
Insurance	3349		3302	
Insurance 68 Victoria Street	248		0	
Management fee Church House	2312		2250	
Repairs 68 Victoria Street	208		0	
Repairs Church House	623		411	
Printing of Newsletter	0		195	
Subscriptions	317		357	
Website	0		0	
Covid purchases	0		178	
Banners etc.	497		453	
Boards	315		0	
Performing rights licences	89		129	
Tablet	130		0	
Cards/notelets	143		0	
Offering envelopes	0	8231	69	7344
<i>Outside the Parish</i>				
Parish Share (Diocesan Quota)	68160		68160	
Methodist Circuit	3461		1731	
Methodist architects' fees	0		1430	
DBS checks	14		0	
Bank charges	104	71739	60	71381
TOTAL PAYMENTS		87203		828295

Excess payments over receipts		1851
Excess income over payments	4529	
Bank current and deposit accounts at 1 Jan	376	2226
Bank current and deposit accounts at 31 Dec	4905	376

Bankers

National Westminster Bank

50 High Street, Egham, Surrey TW20 9EU

Santander

Bootle, Merseyside

CAF Bank

25 Kings Hill Avenue

Kings Hill

West Malling, Kent

ME19 4JQ

Brian Hooker

Hon. Treasurer

BUILDING FUND

Accounts for 2021

	2021	2020
Receipts	£	£
Donations for organ	750	865
Audio/Visual equipment	9875	0
Donations		50
Heritage Fund	14600	0
Total	25225	915
Expenditure		
Replacement lights in nave	0	1860
Organ repairs	6000	0
Audio equipment	4553	0
Total	10553	1860
Excess expenditure over income	0	945
Excess income over expenditure	14672	0
Bank current account as at	16303	17248
1 st January		
Bank current account as at	30975	16303
31 st December		

CHURCH HALL ACCOUNT 2021

	2021	2020
Receipts	£	£
Hall Lettings	6462	5110
Interest	0	3
	6462	5113
Expenditure		
Light, heat and water	2351	2172
Insurance	1649	1626
Cleaning	520	570
Telephone	672	533
Fire extinguishers	171	113
Repairs	2864	0
Gardening	250	250
Church House minor repairs	295	0
	8772	5264
Excess expenditure over income	2310	151
Excess income over expenditure	0	0
Bank current account as at	28272	28423
1 st January		
Bank current account as at	25962	28272
31 st December		

Bankers Barclays Bank

Egham Branch. Staines Group

71 High Street, Staines, Middlesex TW18 4PS

Brian Hooker

Hon Treasurer

VILLAGE CENTRE ACCOUNT (1st Sept 2020-31st Aug 2021)

	2020/21 £	2019/20 £
Receipts		
Grants	5096	11000
Donations	11978	21876
Rent from 68 Victoria Street	8266	0
Gift Aid	6044	98
Baby Basics	500	85
Community Fridge	9048	0
Bookings	7605	17380
Café takings	6467	18896
Events	0	1117
Interest	40	175
Refunds	0	600
Other	5	11
Total	55049	71238
Expenditure		
Building	2522	4318
AV and computer costs	520	1185
Other equipment	563	165
Advertising	0	0
Insurance	1923	1667
Wages and salaries	32887	38644
Regular items	1186	698
Heat, light, water, telephone	5407	6530
Food for café	2141	5223
Films and licences	744	0
Training	0	0
Hospitality	161	425
Baby Basics	300	452
Community Fridge expenses	2322	0
Mutual Aid expenses	254	301
Bank charges	285	845
Other	80	65
Total	51295	60518
 Excess income over expenditure	 3754	 10720
 Bank current account as at 1 st September 2020		 37486
 Bank current account as at 31 st August 2021		 41240

Independent Examiner's Report to the Church Council of St Jude's United Church, Englefield Green

I report on the accounts of the JCC of St Jude's United Church Englefield Green for the year ended 31st December 2021

The Council is responsible for the preparation of the accounts and considers that an audit is not required under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed. It is my responsibility to:

examine the accounts (under section 43(3)(a) of the 1993 Act);

follow the procedures laid down in the General Directions given by the Charity Commissioners under section 43(7)(b) of the 1993 Act;

and state whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the accounts, and seeking explanations from the Council concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the 1993 Act; and to prepare accounts which accord with the accounting records and comply with the requirements of the 1993 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Brian Summers

15 Englehurst

Englefield Green

Egham, Surrey

TW20 0EE

STATEMENT OF ASSETS AND LIABILITIES

at 31st December 2020

	General	Building	Teddy	Village	Church	Totals
	Fund	Fund	Bear	Share	Hall	2020
	£	£	£	£	£	£
Monetary assets						
NatWest and CAF	376	15471	0	0		15847
Barclays					28272	28272
Alliance & Leicester	0	41	0	0	0	41
CAFBank deposit	0	791	0	0	0	791
Total	376	16303	0	0	28272	44951

STATEMENT OF ASSETS AND LIABILITIES

at 31st December 2021

	General	Building	Church	Totals
	Fund	Fund	Hall	
	£	£	£	£
<i>Monetary assets</i>				
NatWest and CAF	4905	13708		18613
Barclays			25962	25962
Alliance & Leicester		41		41
CAFBank deposit		17226		17226
Total	4905	30975	25962	61842