

Parochial Church Council of St Andrew Stoke Newington



Annual Report and Accounts year ended 31 December 2022

Legal and Administrative Information for the year ended 31 December 2022

PCC Name:	The Parochial Church Council of the Ecclesiastical Parish of St Andrew, Stoke Newington
Other Operating Names:	St Andrew's N16 St Andrew, Bethune Road
Status:	The church is a constituent parish of the Anglican Diocese of London.
Operating and Correspondence Address:	106 Bethune Road London N16 5DU
Chair:	Rev'd Charis Enga
Churchwarden(s):	Ivan Jones (elected in October 2021)
Elected members PCC	John Fletcher (Treasurer and Deanery Synod rep) Ivan James Keisha Nembhard Renee Nembhard-Andrade (co-opted in October 2021)
Charity Registration	1169368
Bankers:	HSBC Bank plc National Westminster Bank Plc CCLA Investment Management Ltd
Independent Examiner	Data Developments

Annual Report of the PCC

For the year ended 31 December 2022

The Parochial Church Council (the "PCC") of the Ecclesiastical Parish of St Andrew, Stoke Newington presents its report together with the financial statements for the year ended 31 December 2021.

Parochial Church Council Objectives

The PCC has the responsibility of co-operating with the Priest-in-Charge, The Rev'd Charis Enga, in:

- promoting, in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical;
- considering and discussing matters concerning the Church of England or any other matters of religious or public interest;
- making known, and putting into effect, any provision made by Diocesan or Deanery Synod, but without prejudice to the powers of the PCC in any matter;
- raising such matters as the PCC considers appropriate with Deanery or Diocesan Synod; and
- managing the church property and environs in the parish.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2006.

Governance

The PCC is a corporate body established by the Church of England. It is constituted and governed by the Parochial Church Councils (Powers) Measure 1956 (as amended) and the Church Representation Rules 2006.

Public Benefit

The Trustees have complied with their duty to have due regard to the public benefit guidance published by the Charity Commission. St Andrew's benefits the public by way of regular worship that is open to all, the provision of sacred space for personal prayer and contemplation, pastoral work, teaching Christianity through sermons, courses and small groups, and promoting the whole mission of the church through its assistance to older people, parents and children, and others in the parish.

St Andrew's encourages community use of the premises and continues to welcome Hackney walking tours who come to enjoy the magnificent murals and stained glass within the church. St Andrew's provides visitors to the church with a free leaflet which introduces them to the stained glass and murals. A more detailed guide is also available should visitors require more information. The cost of both these publications was met by the National Lottery Heritage Fund in 2015. A Children's Guide was created and produced in 2018 as a result of the National Lottery Heritage Fund support in 2018. St Andrew's also engages with the wider community by way of the new website standrewsn16.org which launched in 2019, "A Church Near You" website, a public Facebook page and Church Twitter and Instagram profiles, which together provide up-to-date information about the church and opening times.

The church building is open on Sundays with 'Open Church' when anyone can come to enjoy the space, peace, beauty and heritage. A chalkboard pavement sign, along with regularly updated adverts on the external railings publicising upcoming events and opening times, continue to increase the number of passers-by who drop-in and raise the visibility of the church in the local area.

Activities

This has been a year of tender shoots growing and we've seen new growth in the number of children and families, in the new faces at new forms of worship and in us reaching out in new community work.

Despite all this growth, we've also faced hardship and we had a hard start to the year when our beloved Church Warden, who was like our church mother, Naomi Lee, died in February. This sent shock waves through the community at the sudden death of someone so young. But it also brought us together to be even more determined to grow her church family to whom she was so dedicated. Despite the adversity, many good things happened and signs of growth and new shoots in spiritual depth, growing fellowship, new community connections, new worshippers and growing confidence in emerging leaders.

Worship

While the morning services were still small in number at the beginning of 2022, by the spring we began to see even more new faces and families joining us. We saw a large growth in new families through our new monthly worshipping community 'All Age Church' which had been started through the work of community organising – we had a core team of leaders who were new to church and brought together through 121s and a group organising meetings. We saw many new families attend and come to our new worship and grew our number of church families. We had social and community time as well as worship which included a fun summer party and outings to the cinema and Christmas Santa trip.

We also used community organising techniques to begin a new evening mid-week service Seeking Stillness which started through 121s and a team beginning it and planning it together for a time of prayer, bible reading and silence. And then this led to deepening discipleship through re-organising this service to also include optional Sunday Gospel discussions at the end of each evening.

We had a lovely Church Pilgrimage to St Albans where some of our church children joined in the St Albans procession and children's worship and we were thrilled to have local parishioners from St Bartholomew's join us too.

As the year went by we began to see the numbers beginning to increase in the morning service and many new faces joining. This was due to Community events, better communications, more 121s locally, more provision for children and families to worship and developing discipleship. We had 3 baptisms and 4 admitting to Holy Communion in the Autumn.

We also enjoyed starting our new monthly First Sunday All Age Eucharists and had our first Church Lunch in over 2 years at our patronal service when it was decided that it would be reinstated monthly from start of 2023.

Also during the autumn we saw 3 new emerging leaders begin Wagstaff training with Centre for Community and Theology. And at Christmas we enjoyed a fuller Christmas Carol service with more community people including testimonies from our new Community Gardening project for which we had received funding and will be launching in 2023.

Finally the Christmas season was concluded with a new interactive storytelling worship event which was enjoyed by all.

Electoral Roll

In 2022 the electoral roll increased to 33 even though we had several deaths and moving away of regular congregation members (2021: 28).

Community

We continued in 2022 to build upon our commitment to work in the community and make connections with our neighbours to work for justice and peace and create community in our local area.

We began the year with focusing on our involvement with Citizens UK and brought lots of local people together to represent St Andrews at a delegates assembly and mayoral assembly. We were proud to have St Andrew's represented by Renee Andrade as our spokesperson and leader of the meeting.

We built upon many local connections hosting concerts and charity events in church, meeting new local residents and supporting the elderly locally with visits from Connaught Opera, St Peter's house residents, St Anne's Care Home and Morris and Sea Shanty Choir. We helped raise over £900 for the emergency heating repairs for the care home. These were also intergenerational events which included visits from the new church-based nursery Bright Futures.

We had lots of interfaith and inter-communal connections, particularly with our Charedi neighbours which included Revd Charis having 121s with local rabbis and community leaders, and our new gardening project 'Growing Together' led by our Church-based Organiser Keisha and local community gardener David King who offered the church children and local children a raised bed in the Sandford Court Estate growing area.

We also loved hosting lots of local families and school children at our Pop-up Café and being part of the Holmleigh School Jumble Trail where we donated lots of home-made cakes and raised £65 for the school.

We have enjoyed hosting our halls for local community groups such as Labour Party meetings and being a space where local people can gather together.

We continued to be a key member of the grass-roots group Stamford Hill Unites and successfully were granted £2500 by Hackney Council Voluntary Service to put on a community celebration and so we worked with many local people to put on a very successful

Allens Gardens Community Event in September. This second annual event was even better than the previous year with many more community groups represented including with two resident associations, two growing community groups, a nature reserve group, an elderly exercise group, local musicians, local Caribbean food distributors, local disabled cycling group, local primary school, the church-based nursery, and local council healthwatch group and many community people. Keisha, our church-based community worker had carried out so many 121s (over 100) during the summer that we saw a huge turn out from the local Charedi families who in turn invited their friends.

Feedback included from the Community Event included: Anonymous local resident (Male, Adult): *"This is the best integrated event between different local communities that I've ever seen in this area. Charedi, non-charedi, people of all different faiths and backgrounds. It was very surprising."*

Anonymous Charedi local resident (Male, Adult): *"This event makes me think of my upbringing in this area, with us not being allowed to mix with other communities. Today is a pleasure to watch all the children playing together; this is how I wish to see this park all the time, the feeling that we can interact with each other and not be afraid of it."*

The large increase in community engagement alongside the strategic work to integrate and create pathways for people to engage in new forms of worship has meant that St Andrews in 2022 became more visible in the community, it dramatically raised its profile locally and saw a large increase in attendance at all forms of worship.

Other good news for the parish was that Organisation and administration was helped by recruiting a freelance admin assistant for the parish and Petra helped with this. We were very thankful for the financial assistance for this support from the Archdeacon's Discretionary fund. And also thankful for sharing Petra with St Thomas' Clapton Common and therefore share experience and work more closely with our neighbouring parish.

Building and Fabric

The PCC takes seriously its responsibility to ensure the church building is a safe environment and in this regard uses health and safety specialists, Precision Safety, to carry out annual safety inspections of the church.

Broken windows in the downstairs halls were replaced like-for-like in May 2022 by Leading Lights of London Ltd. Following the electrical inspection at the end of 2021, there were urgent repairs to be carried out to the electrical fuse board in the main church.

Financial Review

The total receipts for the year ended 31 December 2022 were £52,643 (2021: £38,981). The total payments for the year ended 31 December 2021 were £37,087 (2021: £28,631). The income from the nursery enabled an increase in payments for Common Fund in 2022 by over 100% to £10,000. Further to this, £11,000 London Diocese Area Loan was repaid.

Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds (if possible) and enough funds in the general fund bank account in order to meet immediate liabilities and manage cash flow. At present this level is thought to be a figure of £8,000.

Diocesan Commitment to St Andrew's

The Diocese of London recognises the missional importance of this parish and is fully committed to supporting its future. This is shown through the resources the Diocese is investing in St Andrew's, including providing a permanent Priest-in-Charge, through devoting diocesan-level resource and skills, and also with financial assistance through accepting minimal payments towards Common Fund for the Diocese and by grants and long-term interest-free loans.

Statement of PCC Members' Responsibilities

The PCC members are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

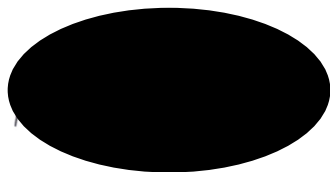
Charity law and Church regulations require the PCC members to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the PCC and of its income and expenditure for the financial year.

In doing so, the PCC members are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the PCC will continue in operation.

The PCC members are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the PCC to enable them to ensure that the financial statements comply with the Church Accounting Regulations 2006 and the Charities Act 2011. They are also responsible for safeguarding the assets of the PCC and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The financial statements were approved by the Parochial Church Council on
and signed on its behalf by



Rev'd Charis Enga Date: 21 May 2023
Priest-in-Charge of St Andrew, Stoke Newington and Chair of the Parochial Church Council

Independent Examiner's report

Accounts for the year ended 31st December 2022

Respective responsibilities of the Trustees and the examiner

The charity's trustees are responsible for the preparation of the accounts and they consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

Examine the accounts under section 145 of the Charities Act
to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of the Charities Act, or the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 17th May 2023

Signed:



Stephen Hendy

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	18,342	2,500	—	20,842	12,169
Income from charitable activities	118	—	—	118	406
Other trading activities	31,502	42	—	31,545	26,405
Investments	137	—	—	137	1
Other income	—	—	—	—	—
Total income	50,100	2,542	—	52,643	38,982
Expenditure on:					
Raising funds	—	—	—	—	76
Expenditure on charitable activities	36,197	600	—	36,797	28,553
Other expenditure	290	—	—	290	—
Total expenditure	36,487	600	—	37,087	28,630
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	13,613	1,942	—	15,555	10,351
Transfers					
Gross transfers between funds - in	—	—	—	—	5
Gross transfers between funds - out	—	—	—	—	(5)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	13,613	1,942	—	15,555	10,351
Total funds brought forward	(2,420)	9,201	—	6,780	(3,571)
Total funds carried forward	11,192	11,144	—	22,336	6,780

Represented by**Unrestricted**

General fund	11,192	—	—	11,192	(2,420)
--------------	--------	---	---	--------	---------

Restricted

Agency collection	—	—	—	—	—
Nursery Deposit	—	—	—	—	—
Restoration Fund	—	8,601	—	8,601	9,201
Stamford Hill Unites	—	2,542	—	2,542	—

Balance sheet

	Total funds	Prior year funds
Current assets		
Cash at bank and in hand	38,836	34,675
	38,836	34,675
Liabilities		
Creditors: Amounts falling due in one year	6,000	17,394
	6,000	17,394
Net current assets less current liabilities	32,836	17,280
Total assets less current liabilities	32,836	17,280
Liabilities		
Creditors: Amounts falling due after more than one year	10,500	10,500
	10,500	10,500
Total net assets less liabilities	22,336	6,780
Represented by		
Unrestricted		
General fund	11,192	(2,420)
Restricted		
Nursery Deposit	—	—
Restoration Fund	8,601	9,201
Stamford Hill Unites	2,542	—
Agency collection	—	—
Funds of the church	22,336	6,780

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Nat West Bank current account -	15,813	—	2,542	—	18,356	14,764
Nat West Bank deposit account -	—	—	8,601	—	8,601	9,201
HSBC Deposit Account -	0	—	—	—	0	10,500
CCLA (CBF) deposit account -	347	—	10,500	—	10,847	209
Cash in hand -	1,031	—	—	—	1,031	—
Totals	17,192	—	21,644	—	38,836	34,675
Liabilities - Agency accounts						
Agency collections -	—	—	—	—	—	394
Totals	—	—	—	—	—	394
Liabilities - Creditors: Amounts falling due after more than one year						
Nursery Deposit -	—	—	10,500	—	10,500	10,500
Totals	—	—	10,500	—	10,500	10,500
Liabilities - Creditors: Amounts falling due in one year						
Loans received -	6,000	—	—	—	6,000	17,000
Totals	6,000	—	—	—	6,000	17,000
Grand total	11,192	—	11,144	—	22,336	6,780

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Nursery - Nursery Deposit						
Restricted	—	—	—	—	—	—
Sub-total for Nursery	—	—	—	—	—	—
Restoratin - Restoration Fund						
Restricted	9,201	—	600	—	—	8,601
Sub-total for Restoratin	9,201	—	600	—	—	8,601
SHUFund - Stamford Hill Unites						
Restricted	—	2,542	—	—	—	2,542
Sub-total for SHUFund	—	2,542	—	—	—	2,542
General - General fund						
Unrestricted	(2,420)	50,100	36,487	—	—	11,192
Sub-total for General	(2,420)	50,100	36,487	—	—	11,192
Grand total	6,780	52,643	37,087	—	—	22,336

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u> <u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Donations and legacies						
Gift Aid - Bank	—	—	—	—	—	—
PGS Giving	5,822	—	—	—	5,822	5,814
Gift Aid - Envelopes	—	—	—	—	—	—
Other planned giving	—	—	—	—	—	—
Loose plate collections	5,501	—	—	—	5,501	3,221
Regular gift days	—	—	—	—	—	—
Giving through church boxes	—	—	—	—	—	—
One-off Gift Aid gifts	4	—	—	—	4	—
Gifts of quoted securities	—	—	—	—	—	—
Donations appeals etc	628	—	—	—	628	828
Sumup Donations	138	—	—	—	138	—
Tax recoverable on Gift Aid	—	—	—	—	—	—
Tax recovered on PGS giving	1,455	—	—	—	1,455	1,304
Legacies	—	—	—	—	—	—
Recurring grants	—	—	—	—	—	500
Non-recurring one-off grants	4,641	—	2,500	—	7,141	500
Other funds generated	150	—	—	—	150	—
Total	18,342	—	2,500	—	20,842	12,169
Income from charitable activities						
Fees for weddings and funerals	118	—	—	—	118	406
Bookstall sales to promote objectives	—	—	—	—	—	—
Total	118	—	—	—	118	406
Other trading activities						
Fundraising	69	—	42	—	112	5
Bookstall sales - fund raising	—	—	—	—	—	—
Church hall lettings - Nursery	31,363	—	—	—	31,363	26,250
Church hall lettings - fund raising	70	—	—	—	70	150
Magazine income - advertising	—	—	—	—	—	—
Parish magazine sales	—	—	—	—	—	—
Total	31,502	—	42	—	31,545	26,405
Investments						
Dividends	—	—	—	—	—	—
Bank and building society interest	137	—	—	—	137	1
Rent from lands or buildings	—	—	—	—	—	—
Total	137	—	—	—	137	1
Other income						
Insurance claims	—	—	—	—	—	—
Surplus - sales of fixed assets	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	50,100	—	2,542	—	52,643	38,982

EXPENDITURE

Raising funds

Fees paid to fund raisers	—	—	—	—	—	—
Costs of applying for grants	—	—	—	—	—	—
Costs of stewardship campaign	—	—	—	—	—	76
Costs of fetes & other events	—	—	—	—	—	—
Investment management costs	—	—	—	—	—	—
Total	—	—	—	—	—	76

Expenditure on charitable activities

Giving to missionary societies	—	—	—	—	—	—
Giving - relief and development agencies	—	—	—	—	—	—
Home mission	1,014	—	—	—	1,014	—
Secular charities	—	—	—	—	—	—
Common Fund	10,240	—	—	—	10,240	5,000
Assistant staff costs	300	—	—	—	300	—
Salary of parish administrator	705	—	—	—	705	—
Working expenses of incumbent	—	—	—	—	—	—
Council tax	—	—	—	—	—	—
Parsonage house expenses	—	—	—	—	—	—
Water rates - vicarage	—	—	—	—	—	—
Parsonage - water	—	—	—	—	—	—
Vicar's telephone	—	—	—	—	—	—
Education	—	—	—	—	—	—
Community Work	1,795	—	—	—	1,795	203
Parish Training and Mission	335	—	—	—	335	—
Church running - insurance	5,200	—	—	—	5,200	5,497
Church office - telephone	—	—	—	—	—	—
Organ / piano tuning	—	—	—	—	—	—
Organist Fee	2,940	—	—	—	2,940	1,970
Church maintenance	1,596	—	600	—	2,196	4,151
Cleaning	—	—	—	—	—	—
Upkeep of services	377	—	—	—	377	242
Upkeep of churchyard	—	—	—	—	—	—
Administration	150	—	—	—	150	1,755
Bookkeeping Fees	2,499	—	—	—	2,499	2,374
Visiting speakers / locums	50	—	—	—	50	200
Church running - electric	—	—	—	—	—	—
Church running - gas	—	—	—	—	—	267
Church running - water	173	—	—	—	173	29
Precision Safety	5,640	—	—	—	5,640	2,181
Premises- Electricity	1,285	—	—	—	1,285	752
Premises - Gas	1,643	—	—	—	1,643	1,986
Magazine expenses	—	—	—	—	—	—
Bookstall costs	—	—	—	—	—	—
Hall running - oil	—	—	—	—	—	—
Hall running - electricity	—	—	—	—	—	—
Hall running - gas	—	—	—	—	—	—
Hall running - insurance	—	—	—	—	—	—
Hall running - maintenance	—	—	—	—	—	—
Hall running - telephone	—	—	—	—	—	—
Hall running - water	—	—	—	—	—	—
Hall running - heating and lighting	—	—	—	—	—	—
Governance costs examination/audit fee	250	—	—	—	250	1,940
Church major repairs - structure	—	—	—	—	—	—
Church major repairs - installation	—	—	—	—	—	—
Church major repairs - Fees	—	—	—	—	—	—
Church interior and exterior decorating	—	—	—	—	—	—
Hall + major repairs - structure	—	—	—	—	—	—
Hall + major repairs - installation	—	—	—	—	—	—

Hall + interior and exterior decorating	—	—	—	—	—	—
Other PCC property upkeep	—	—	—	—	—	—
New building parsonage house	—	—	—	—	—	—
New building house for curate	—	—	—	—	—	—
New building Church	—	—	—	—	—	—
New building Hall	—	—	—	—	—	—
Total	36,197	—	600	—	36,797	28,553

Other expenditure

Statutory Fee payment	290	—	—	—	290	—
Total	290	—	—	—	290	—
EXPENDITURE TOTAL	36,487	—	600	—	37,087	28,630
GRAND TOTAL	13,613	—	1,942	—	15,555	10,351